

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter High School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
10000		GENERAL FUNDS														
11000		OPERATIONAL														
11000	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$397,493	\$776,574	\$1,159,252	\$18,428,562	\$289,775,020	\$885,096	\$518,391	\$623,693	\$765,082	\$1,041,571	\$865,502	\$252,000	\$12,420,638	\$1,090,428
		51200 Overtime Expense	\$0	\$0	\$0	\$15,932	\$29,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$28,361	\$428,009	\$17,348,966	\$26,000	\$15,000	\$2,250	\$0	\$22,009	\$58,250	\$4,000	\$300,000	\$13,659
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$397,493	\$776,574	\$1,187,613	\$18,872,503	\$307,153,536	\$911,096	\$533,391	\$625,943	\$765,082	\$1,063,580	\$923,752	\$256,000	\$12,720,638	\$1,104,087
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$55,252	\$102,119	\$165,090	\$2,536,446	\$41,380,332	\$128,966	\$73,483	\$76,900	\$105,964	\$141,859	\$105,500	\$35,000	\$1,733,026	\$133,582
		52112 ERA - Retiree Health	\$7,950	\$15,531	\$23,763	\$364,692	\$6,040,967	\$18,263	\$10,678	\$11,700	\$15,301	\$20,411	\$15,500	\$4,500	\$249,356	\$22,099
		52210 FICA Payments	\$24,645	\$48,148	\$73,644	\$1,165,271	\$17,968,525	\$56,615	\$33,080	\$38,500	\$47,435	\$61,031	\$47,000	\$13,000	\$788,680	\$58,504
		52220 Medicare Payments	\$5,764	\$11,260	\$17,234	\$272,546	\$4,300,099	\$13,241	\$7,746	\$9,000	\$11,309	\$14,171	\$12,000	\$3,000	\$184,449	\$16,022
		52311 Health and Medical Premiums	\$22,324	\$85,811	\$147,423	\$1,758,777	\$31,598,131	\$116,837	\$86,261	\$76,919	\$148,920	\$135,164	\$92,000	\$22,000	\$1,281,000	\$95,585
		52312 Life	\$540	\$855	\$1,401	\$14,000	\$1,423,337	\$3,638	\$931	\$865	\$1,632	\$1,225	\$1,025	\$400	\$8,200	\$4,531
		52313 Dental	\$1,901	\$5,436	\$7,649	\$148,170	\$2,419,663	\$8,606	\$4,780	\$5,010	\$9,440	\$9,052	\$6,000	\$1,200	\$88,260	\$8,718
		52314 Vision	\$414	\$1,488	\$1,112	\$28,074	\$341,638	\$1,066	\$1,237	\$553	\$1,632	\$2,339	\$1,200	\$300	\$0	\$1,326
		52315 Disability	\$0	\$1,398	\$612	\$13,300	\$170,797	\$534	\$613	\$206	\$4,500	\$0	\$2,800	\$300	\$0	\$663
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$4,000	\$22,521	\$0	\$84,375	\$313,103	\$17,795	\$8,125	\$4,200	\$7,442	\$5,551	\$18,000	\$3,500	\$9,100	\$12,099
		52710 Workers Compensation Premium	\$0	\$6,219	\$10,527	\$293,847	\$0	\$0	\$5,250	\$6,700	\$8,302	\$13,646	\$10,000	\$3,500	\$145,015	\$240
		52720 Workers Compensation Employer's Fee	\$6,000	\$143	\$246	\$6,100	\$56,928	\$213	\$166	\$180	\$256	\$182	\$200	\$100	\$3,000	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$2,571,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52912 Employee Assistance Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$128,790	\$300,929	\$448,701	\$6,685,598	\$108,585,117	\$365,774	\$232,350	\$233,733	\$362,133	\$404,631	\$311,225	\$86,800	\$4,490,086	\$353,369
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$2,000	\$0	\$15,500	\$310,262	\$1,221,991	\$30,000	\$2,083	\$1,000	\$0	\$10,350	\$8,500	\$7,000	\$25,000	\$4,000
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$19,300	\$800	\$0	\$0	\$0
		53711 Other Charges	\$21,500	\$15,000	\$3,350	\$68,690	\$105,150	\$2,500	\$400	\$7,800	\$0	\$7,700	\$16,100	\$600	\$105,500	\$0
		53760 Tuition For Concurrent Enrollment	\$0	\$0	\$5,000	\$9,600	\$0	\$0	\$0	\$0	\$0	\$3,575	\$0	\$0	\$0	\$0
		53762 Tuition To Other School Districts Outside the State	\$0	\$0	\$0	\$22,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$23,500	\$15,000	\$23,850	\$411,052	\$1,327,141	\$33,500	\$2,483	\$8,800	\$0	\$40,925	\$25,400	\$7,600	\$130,500	\$4,000
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$9,451	\$0	\$0	\$0	\$2,000	\$0	\$6,860	\$500	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$2,000	\$0	\$0	\$500	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$13,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$13,000	\$30,000	\$11,151	\$0	\$0	\$0	\$4,200	\$0	\$6,860	\$1,000	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$400	\$0	\$4,000	\$0
		55817 Student Travel	\$1,000	\$2,500	\$4,000	\$97,490	\$12,303	\$5,000	\$2,500	\$3,500	\$5,000	\$14,000	\$42,600	\$0	\$88,175	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$1,000	\$0	\$7,344	\$250,000	\$500	\$0	\$500	\$0	\$3,450	\$9,000	\$0	\$5,000	\$2,000
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000	\$0	\$3,000	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$10,000	\$2,000	\$0	\$1,387,280	\$24,100	\$10,500	\$36,000	\$43,000	\$0	\$27,130	\$20,000	\$79,000	\$10,000
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$1,000	\$15,500	\$6,000	\$104,834	\$1,649,583	\$29,600	\$13,000	\$56,500	\$60,000	\$20,450	\$79,530	\$20,000	\$176,175	\$12,000
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$49,366	\$1,458,600	\$42,431	\$0	\$3,000	\$0	\$11,750	\$15,000	\$25,000	\$9,500	\$2,000
		56113 Software	\$13,763	\$0	\$1,100	\$90,000	\$151,511	\$8,600	\$0	\$2,000	\$0	\$6,625	\$10,000	\$11,500	\$600	\$27,000
		56118 General Supplies and Materials	\$15,000	\$55,000	\$35,000	\$247,181	\$26,433,710	\$20,052	\$22,655	\$30,000	\$30,000	\$48,300	\$53,520	\$11,000	\$245,000	\$7,000
		56000 SUBTOTAL SUPPLIES	\$28,763	\$55,000	\$36,100	\$386,547	\$28,043,821	\$71,083	\$22,655	\$35,000	\$30,000	\$66,675	\$78,520	\$47,500	\$255,100	\$36,000
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$100,000	\$300,000	\$0	\$7,300	\$0	\$170,000	\$0	\$0	\$15,000	\$0	\$0	\$0	\$7,000
		57332 Supply Assets (\$5,000 or less)	\$0	\$200,000	\$23,871	\$39,607	\$971,027	\$18,000	\$5,000	\$112,000	\$14,617	\$12,519	\$15,000	\$15,000	\$0	\$60,000
		57000 SUBTOTAL PROPERTY	\$0	\$300,000	\$323,871	\$39,607	\$978,327	\$18,000	\$175,000	\$112,000	\$14,617	\$27,519	\$15,000	\$15,000	\$0	\$67,000
11000	1000	SUBTOTAL INSTRUCTION	\$579,546	\$1,476,003	\$2,056,135	\$26,511,292	\$447,737,525	\$1,429,053	\$978,879	\$1,076,176	\$1,231,832	\$1,630,640	\$1,434,427	\$432,900	\$17,772,499	\$1,576,456
11000	2000	SUPPORT SERVICES														
11000	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$83,231	\$302,260	\$126,586	\$2,472,744	\$46,575,774	\$15,440	\$288,641	\$88,842	\$0	\$427,937	\$66,285	\$0	\$1,242,191	\$205,705

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		51200 Overtime Expense	\$0	\$0	\$0	\$3,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$13,693	\$21,418	\$0	\$6,800	\$0	\$0	\$3,500	\$12,600	\$0	\$2,060	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$83,231</b>	<b>\$302,260</b>	<b>\$126,586</b>	<b>\$2,490,062</b>	<b>\$46,597,192</b>	<b>\$15,440</b>	<b>\$295,441</b>	<b>\$88,842</b>	<b>\$0</b>	<b>\$431,437</b>	<b>\$78,885</b>	<b>\$0</b>	<b>\$1,244,251</b>	<b>\$205,705</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$11,569	\$39,747	\$17,597	\$339,994	\$6,383,819	\$2,147	\$41,071	\$11,683	\$0	\$59,970	\$11,000	\$0	\$172,951	\$23,593
		52112 ERA - Retiree Health	\$1,665	\$6,045	\$2,533	\$48,921	\$931,937	\$309	\$5,913	\$1,667	\$0	\$8,629	\$1,600	\$0	\$24,885	\$4,115
		52210 FICA Payments	\$5,160	\$18,740	\$7,850	\$153,115	\$2,725,937	\$958	\$18,321	\$5,508	\$0	\$22,627	\$4,900	\$0	\$77,144	\$12,754
		52220 Medicare Payments	\$1,207	\$4,383	\$1,838	\$35,811	\$652,352	\$224	\$4,287	\$1,288	\$0	\$6,256	\$1,150	\$0	\$18,042	\$2,983
		52311 Health and Medical Premiums	\$8,371	\$33,400	\$21,368	\$239,576	\$5,169,918	\$2,034	\$21,365	\$9,253	\$0	\$33,098	\$9,150	\$0	\$123,420	\$17,084
		52312 Life	\$120	\$332	\$183	\$1,840	\$232,876	\$64	\$332	\$113	\$0	\$369	\$55	\$0	\$972	\$844
		52313 Dental	\$1,174	\$2,254	\$1,221	\$19,387	\$395,894	\$150	\$1,271	\$1,200	\$0	\$1,800	\$588	\$0	\$8,755	\$1,996
		52314 Vision	\$120	\$579	\$204	\$3,300	\$55,893	\$19	\$233	\$102	\$0	\$147	\$105	\$0	\$0	\$247
		52315 Disability	\$0	\$544	\$158	\$1,972	\$27,938	\$10	\$334	\$76	\$0	\$0	\$130	\$0	\$0	\$124
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$1,000	\$8,765	\$0	\$11,139	\$51,236	\$309	\$2,915	\$720	\$0	\$2,188	\$400	\$0	\$1,000	\$4,115
		52710 Workers Compensation Premium	\$0	\$2,418	\$1,159	\$38,795	\$0	\$0	\$2,917	\$1,300	\$0	\$6,137	\$200	\$0	\$14,184	\$28
		52720 Workers Compensation Employer's Fee	\$1,500	\$56	\$32	\$600	\$9,307	\$10	\$58	\$30	\$0	\$70	\$15	\$0	\$254	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$465,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$31,886</b>	<b>\$117,263</b>	<b>\$54,143</b>	<b>\$894,450</b>	<b>\$17,103,089</b>	<b>\$6,234</b>	<b>\$99,017</b>	<b>\$32,940</b>	<b>\$0</b>	<b>\$141,291</b>	<b>\$29,293</b>	<b>\$0</b>	<b>\$441,607</b>	<b>\$67,883</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$10,000	\$8,500	\$0	\$42,000	\$0	\$7,500	\$0	\$3,000	\$0	\$12,025	\$1,000	\$3,000	\$0	\$0
		53212 Speech Therapists - Contracted	\$12,000	\$55,000	\$0	\$399,176	\$0	\$20,000	\$0	\$7,000	\$0	\$0	\$26,000	\$2,500	\$291,000	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$6,000	\$0	\$9,340	\$27,000	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$124,000	\$0	\$0	\$0	\$3,000	\$0	\$0	\$8,800	\$0	\$44,000	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$95,100	\$30,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$15,000	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$1,000	\$0	\$4,950	\$0	\$0	\$23,500	\$40,000
		53219 Special Ed Assistants (Non-Instructional) - Contracted	\$0	\$0	\$0	\$0	\$1,827,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$460	\$0	\$0	\$3,650	\$37,216	\$0	\$0	\$500	\$0	\$5,575	\$1,000	\$0	\$1,500	\$2,500
		53414 Other Services	\$19,760	\$55,000	\$0	\$800	\$1,000	\$0	\$11,400	\$0	\$0	\$7,295	\$0	\$0	\$0	\$30,000
		53711 Other Charges	\$0	\$5,000	\$0	\$25,515	\$0	\$0	\$0	\$1,500	\$0	\$1,660	\$200	\$0	\$2,500	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$42,220</b>	<b>\$123,500</b>	<b>\$95,100</b>	<b>\$625,141</b>	<b>\$1,866,210</b>	<b>\$57,500</b>	<b>\$14,400</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$40,845</b>	<b>\$64,000</b>	<b>\$5,500</b>	<b>\$412,500</b>	<b>\$72,500</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$1,896	\$0	\$0	\$0	\$0	\$0	\$1,088	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,896</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,088</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$5,000	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$7,000	\$104,000	\$0	\$500	\$0	\$0	\$0	\$800	\$0	\$80	\$1,000
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$29,718	\$0	\$0	\$0	\$0	\$0	\$1,500	\$10,000	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$133,718</b>	<b>\$0</b>	<b>\$500</b>	<b>\$250</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$4,100</b>	<b>\$10,000</b>	<b>\$80</b>	<b>\$1,000</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$7,000	\$16,432	\$0	\$0	\$850	\$2,850	\$0	\$1,000	\$1,000	\$500	\$0	\$0
		56118 General Supplies and Materials	\$500	\$6,000	\$0	\$24,575	\$3,644,388	\$0	\$1,301	\$5,400	\$0	\$1,688	\$3,000	\$300	\$3,500	\$500
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$500</b>	<b>\$6,000</b>	<b>\$7,000</b>	<b>\$41,007</b>	<b>\$3,644,388</b>	<b>\$0</b>	<b>\$2,151</b>	<b>\$8,250</b>	<b>\$0</b>	<b>\$2,688</b>	<b>\$4,000</b>	<b>\$800</b>	<b>\$3,500</b>	<b>\$500</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$1,900	\$20,054	\$0	\$1,415	\$0	\$0	\$15,000	\$1,000	\$1,000	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$1,900</b>	<b>\$20,054</b>	<b>\$0</b>	<b>\$1,415</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$157,837</b>	<b>\$574,023</b>	<b>\$282,829</b>	<b>\$4,061,456</b>	<b>\$69,364,651</b>	<b>\$79,174</b>	<b>\$412,924</b>	<b>\$162,282</b>	<b>\$0</b>	<b>\$652,349</b>	<b>\$181,278</b>	<b>\$17,300</b>	<b>\$2,101,938</b>	<b>\$347,588</b>
<b>11000</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$413,744	\$13,071,114	\$0	\$0	\$0	\$0	\$36,550	\$0	\$0	\$492,842	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$4,900	\$11,229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$250	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,575	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$418,894</b>	<b>\$13,112,343</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$495,417</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$58,328	\$1,796,371	\$0	\$0	\$0	\$0	\$5,080	\$0	\$0	\$68,863	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$8,348	\$262,248	\$0	\$0	\$0	\$0	\$731	\$0	\$0	\$9,908	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$25,973	\$767,097	\$0	\$0	\$0	\$0	\$2,266	\$0	\$0	\$30,716	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$6,076	\$183,551	\$0	\$0	\$0	\$0	\$530	\$0	\$0	\$7,184	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$67,980	\$1,450,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,136	\$0
		52312 Life	\$0	\$0	\$0	\$580	\$65,361	\$0	\$0	\$0	\$0	\$28	\$0	\$0	\$468	\$0
		52313 Dental	\$0	\$0	\$0	\$6,222	\$111,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,665	\$0
		52314 Vision	\$0	\$0	\$0	\$1,057	\$15,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$550	\$7,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$1,940	\$14,385	\$0	\$0	\$0	\$0	\$169	\$0	\$0	\$650	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$6,757	\$0	\$0	\$0	\$0	\$0	\$524	\$0	\$0	\$5,648	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$200	\$2,628	\$0	\$0	\$0	\$0	\$14	\$0	\$0	\$140	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$131,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,011</b>	<b>\$4,808,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,342</b>	<b>\$0</b>	<b>\$0</b>	<b>\$224,378</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$3,000	\$96,311	\$0	\$0	\$0	\$0	\$875	\$0	\$0	\$1,000	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$59,200	\$0	\$0	\$0	\$0	\$0	\$4,150	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,200</b>	<b>\$96,311</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,525</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$2,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$4,614,764	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,617,082</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$137,455	\$17,113	\$0	\$0	\$0	\$0	\$7,625	\$3,000	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$9,975	\$179,734	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$22,550	\$5,000
		56118 General Supplies and Materials	\$0	\$0	\$40,000	\$174,075	\$2,047,749	\$12,200	\$6,500	\$0	\$0	\$14,230	\$3,000	\$0	\$1,200	\$10,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$321,505</b>	<b>\$2,244,596</b>	<b>\$12,200</b>	<b>\$6,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,855</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$23,750</b>	<b>\$15,000</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$8,897	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$316,692	\$0	\$0	\$0	\$0	\$5,000	\$1,000	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325,589</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$987,110</b>	<b>\$25,204,195</b>	<b>\$12,200</b>	<b>\$6,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,272</b>	<b>\$11,000</b>	<b>\$0</b>	<b>\$746,045</b>	<b>\$15,000</b>
<b>11000</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$295,214	\$0	\$564,193	\$2,430,110	\$0	\$0	\$25,750	\$0	\$92,951	\$80,131	\$0	\$322,128	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$300	\$4,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$4,800	\$241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$295,214</b>	<b>\$0</b>	<b>\$569,293</b>	<b>\$2,434,976</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,750</b>	<b>\$0</b>	<b>\$92,951</b>	<b>\$80,131</b>	<b>\$0</b>	<b>\$323,158</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$37,314	\$0	\$84,206	\$333,590	\$0	\$0	\$3,400	\$0	\$12,920	\$11,200	\$0	\$44,919	\$0
		52112 ERA - Retiree Health	\$0	\$5,904	\$0	\$12,117	\$48,701	\$0	\$0	\$515	\$0	\$1,859	\$1,625	\$0	\$6,463	\$0
		52210 FICA Payments	\$0	\$18,303	\$0	\$37,720	\$142,443	\$0	\$0	\$1,600	\$0	\$5,762	\$5,000	\$0	\$20,036	\$0
		52220 Medicare Payments	\$0	\$4,281	\$0	\$8,822	\$34,093	\$0	\$0	\$400	\$0	\$1,348	\$1,175	\$0	\$4,686	\$0
		52311 Health and Medical Premiums	\$0	\$32,621	\$0	\$32,090	\$269,741	\$0	\$0	\$7,771	\$0	\$2,577	\$12,128	\$0	\$35,483	\$0
		52312 Life	\$0	\$325	\$0	\$255	\$12,149	\$0	\$0	\$57	\$0	\$71	\$90	\$0	\$144	\$0
		52313 Dental	\$0	\$2,067	\$0	\$2,507	\$20,658	\$0	\$0	\$374	\$0	\$147	\$800	\$0	\$1,801	\$0
		52314 Vision	\$0	\$566	\$0	\$569	\$2,916	\$0	\$0	\$0	\$0	\$25	\$140	\$0	\$0	\$0
		52315 Disability	\$0	\$120	\$0	\$615	\$1,460	\$0	\$0	\$0	\$0	\$0	\$350	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$8,561	\$0	\$2,742	\$2,674	\$0	\$0	\$258	\$0	\$267	\$500	\$0	\$200	\$0
		52710 Workers Compensation Premium	\$0	\$2,361	\$0	\$9,550	\$0	\$0	\$0	\$376	\$0	\$1,333	\$500	\$0	\$3,684	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		52720 Workers Compensation Employer's Fee	\$0	\$55	\$0	\$90	\$486	\$0	\$0	\$10	\$0	\$13	\$20	\$0	\$40	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$24,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$112,478</b>	<b>\$0</b>	<b>\$191,283</b>	<b>\$893,259</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,761</b>	<b>\$0</b>	<b>\$26,322</b>	<b>\$33,528</b>	<b>\$0</b>	<b>\$117,456</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$21,500	\$115,015	\$0	\$0	\$0	\$0	\$4,925	\$2,000	\$0	\$10,500	\$0
		53411 Auditing	\$20,000	\$12,000	\$15,000	\$52,000	\$240,522	\$15,000	\$15,000	\$12,000	\$12,000	\$17,000	\$15,000	\$10,000	\$24,200	\$19,000
		53412 Bond/Board Elections	\$0	\$0	\$0	\$27,300	\$333,536	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500	\$0
		53413 Legal	\$13,000	\$12,000	\$48,150	\$15,000	\$339,085	\$10,000	\$0	\$3,000	\$6,177	\$6,250	\$6,000	\$10,000	\$8,000	\$10,000
		53414 Other Services	\$0	\$0	\$0	\$9,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$4,500	\$8,000
		53711 Other Charges	\$0	\$5,000	\$1,350	\$5,600	\$98,563	\$700	\$750	\$1,000	\$0	\$4,950	\$5,000	\$1,000	\$12,000	\$0
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$3,000	\$42,118	\$0	\$0	\$0	\$0	\$0	\$175	\$0	\$2,800	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$33,000</b>	<b>\$29,000</b>	<b>\$64,500</b>	<b>\$133,400</b>	<b>\$1,243,839</b>	<b>\$25,700</b>	<b>\$15,750</b>	<b>\$16,000</b>	<b>\$18,177</b>	<b>\$33,125</b>	<b>\$32,675</b>	<b>\$21,000</b>	<b>\$64,500</b>	<b>\$37,000</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$1,000	\$0	\$8,000	\$250	\$250	\$3,000	\$0	\$2,500	\$0	\$6,500	\$2,000
		55811 Board Travel	\$6,000	\$0	\$0	\$2,000	\$36,465	\$0	\$0	\$1,000	\$500	\$0	\$6,500	\$2,000	\$5,000	\$0
		55812 Board Training	\$5,000	\$5,000	\$1,500	\$7,500	\$7,223	\$3,500	\$2,500	\$4,000	\$1,000	\$4,200	\$3,000	\$3,000	\$4,050	\$2,500
		55813 Employee Travel - Non-Teachers	\$0	\$1,000	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$6,000	\$0	\$7,000	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$5,000	\$0	\$0	\$583,281	\$0	\$0	\$2,500	\$1,646	\$0	\$5,500	\$0	\$5,000	\$10,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$11,000</b>	<b>\$11,000</b>	<b>\$1,500</b>	<b>\$12,500</b>	<b>\$626,969</b>	<b>\$11,500</b>	<b>\$2,750</b>	<b>\$7,750</b>	<b>\$6,146</b>	<b>\$7,200</b>	<b>\$23,500</b>	<b>\$5,000</b>	<b>\$27,550</b>	<b>\$14,500</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$14,862	\$0	\$0	\$0	\$0	\$1,070	\$500	\$0	\$0	\$0
		56115 Board Expenses	\$0	\$0	\$0	\$12,000	\$33,369	\$0	\$0	\$0	\$0	\$100	\$4,000	\$0	\$14,500	\$0
		56118 General Supplies and Materials	\$0	\$5,000	\$0	\$11,900	\$27,738	\$0	\$0	\$500	\$0	\$1,000	\$6,000	\$500	\$6,800	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$23,900</b>	<b>\$75,969</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$2,170</b>	<b>\$10,500</b>	<b>\$500</b>	<b>\$21,300</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$25,000	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$10,000	\$0	\$1,700	\$10,945	\$0	\$0	\$0	\$0	\$15,000	\$2,500	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$1,700</b>	<b>\$15,945</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$44,000</b>	<b>\$487,692</b>	<b>\$66,000</b>	<b>\$932,076</b>	<b>\$5,290,957</b>	<b>\$37,200</b>	<b>\$18,500</b>	<b>\$64,761</b>	<b>\$24,323</b>	<b>\$191,768</b>	<b>\$182,834</b>	<b>\$26,500</b>	<b>\$553,964</b>	<b>\$51,500</b>
<b>11000</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$160,892	\$133,000	\$293,484	\$1,685,765	\$24,409,949	\$188,800	\$192,378	\$210,790	\$190,323	\$185,285	\$60,125	\$129,827	\$1,701,214	\$269,807
		51200 Overtime Expense	\$0	\$0	\$0	\$13,000	\$7,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$5,000	\$17,500	\$115,500	\$0	\$0	\$0	\$0	\$0	\$24,183	\$0	\$17,510	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$160,892</b>	<b>\$133,000</b>	<b>\$298,484</b>	<b>\$1,716,265</b>	<b>\$24,532,983</b>	<b>\$188,800</b>	<b>\$192,378</b>	<b>\$210,790</b>	<b>\$190,323</b>	<b>\$185,285</b>	<b>\$84,308</b>	<b>\$129,827</b>	<b>\$1,718,724</b>	<b>\$269,807</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$22,364	\$17,490	\$41,491	\$228,166	\$3,361,062	\$26,244	\$26,742	\$27,719	\$26,360	\$25,281	\$10,100	\$16,750	\$238,115	\$37,504
		52112 ERA - Retiree Health	\$3,218	\$2,660	\$5,971	\$32,830	\$490,671	\$3,776	\$3,848	\$3,181	\$3,806	\$3,637	\$1,500	\$2,600	\$34,261	\$5,397
		52210 FICA Payments	\$9,975	\$8,246	\$18,507	\$102,423	\$1,435,156	\$11,706	\$11,929	\$13,068	\$11,801	\$11,488	\$4,500	\$7,900	\$106,210	\$16,729
		52220 Medicare Payments	\$2,333	\$1,929	\$4,330	\$23,956	\$343,480	\$2,738	\$2,791	\$3,057	\$2,760	\$2,687	\$1,050	\$1,900	\$24,839	\$3,913
		52311 Health and Medical Premiums	\$8,523	\$5,083	\$20,752	\$229,494	\$2,709,479	\$24,865	\$18,249	\$16,200	\$21,000	\$20,223	\$12,500	\$3,800	\$160,446	\$15,839
		52312 Life	\$180	\$51	\$228	\$1,330	\$122,055	\$775	\$217	\$226	\$288	\$183	\$120	\$150	\$1,008	\$1,107
		52313 Dental	\$979	\$322	\$1,158	\$16,217	\$207,503	\$1,832	\$1,174	\$1,530	\$2,160	\$1,125	\$850	\$250	\$9,888	\$2,618
		52314 Vision	\$192	\$0	\$224	\$2,854	\$29,288	\$227	\$204	\$279	\$408	\$248	\$130	\$60	\$0	\$324
		52315 Disability	\$0	\$88	\$70	\$1,481	\$14,686	\$114	\$271	\$0	\$932	\$0	\$150	\$350	\$0	\$162
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$1,850	\$3,857	\$0	\$7,705	\$26,893	\$3,776	\$1,900	\$1,030	\$2,000	\$516	\$400	\$600	\$1,000	\$5,397
		52710 Workers Compensation Premium	\$0	\$1,064	\$2,541	\$26,834	\$0	\$0	\$1,944	\$3,078	\$2,036	\$2,657	\$500	\$1,700	\$19,593	\$46
		52720 Workers Compensation Employer's Fee	\$2,500	\$25	\$40	\$390	\$4,921	\$28	\$38	\$40	\$48	\$40	\$50	\$27	\$256	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$245,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$52,114</b>	<b>\$40,815</b>	<b>\$95,312</b>	<b>\$673,680</b>	<b>\$8,990,558</b>	<b>\$76,081</b>	<b>\$69,307</b>	<b>\$69,908</b>	<b>\$73,599</b>	<b>\$68,085</b>	<b>\$31,850</b>	<b>\$36,087</b>	<b>\$595,616</b>	<b>\$89,036</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$5,000	\$0	\$500	\$6,500	\$32,538	\$4,000	\$1,000	\$3,000	\$0	\$2,325	\$500	\$2,000	\$14,000	\$0
		53414 Other Services	\$5,000	\$0	\$3,400	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600	\$1,000	\$0	\$0	\$0
		53711 Other Charges	\$10,000	\$5,000	\$50	\$786	\$0	\$0	\$850	\$200	\$0	\$16,300	\$1,000	\$1,000	\$1,500	\$2,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$20,000</b>	<b>\$5,000</b>	<b>\$3,950</b>	<b>\$7,286</b>	<b>\$32,538</b>	<b>\$4,000</b>	<b>\$1,850</b>	<b>\$3,200</b>	<b>\$0</b>	<b>\$24,225</b>	<b>\$2,500</b>	<b>\$3,000</b>	<b>\$15,500</b>	<b>\$2,000</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$6,000	\$300	\$460,000	\$0	\$5,000	\$500	\$3,000	\$0	\$1,800	\$0	\$2,000	\$1,000
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$2,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$4,500	\$0	\$540,090	\$1,000	\$6,800	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,500</b>	<b>\$300</b>	<b>\$1,002,140</b>	<b>\$1,000</b>	<b>\$11,800</b>	<b>\$500</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$1,800</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$1,000</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$5,000	\$8,000	\$0	\$0	\$32,976	\$1,000	\$0	\$9,000	\$0	\$3,650	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$2,500	\$2,500	\$20,000	\$28,496	\$2,364,748	\$300	\$6,000	\$8,000	\$5,000	\$1,400	\$5,500	\$500	\$16,000	\$1,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$7,500</b>	<b>\$10,500</b>	<b>\$20,000</b>	<b>\$28,496</b>	<b>\$2,397,724</b>	<b>\$1,300</b>	<b>\$6,000</b>	<b>\$17,000</b>	<b>\$5,000</b>	<b>\$5,050</b>	<b>\$5,500</b>	<b>\$500</b>	<b>\$16,000</b>	<b>\$1,000</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$25,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$5,500	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$5,000	\$5,000	\$1,300	\$220,155	\$0	\$5,000	\$51,000	\$0	\$5,500	\$2,000	\$0	\$0	\$2,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$5,000</b>	<b>\$1,300</b>	<b>\$220,155</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$51,000</b>	<b>\$0</b>	<b>\$11,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>
<b>11000</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$240,506</b>	<b>\$219,315</b>	<b>\$434,246</b>	<b>\$2,427,827</b>	<b>\$37,176,098</b>	<b>\$271,181</b>	<b>\$306,335</b>	<b>\$354,398</b>	<b>\$272,422</b>	<b>\$293,645</b>	<b>\$127,958</b>	<b>\$169,414</b>	<b>\$2,347,840</b>	<b>\$364,843</b>
<b>11000</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$130,973	\$111,091	\$117,590	\$1,175,023	\$12,413,156	\$0	\$65,000	\$52,789	\$94,870	\$104,394	\$53,367	\$51,500	\$493,964	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$10,700	\$76,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$2,304	\$3,535	\$8,000	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$130,973</b>	<b>\$111,091</b>	<b>\$117,590</b>	<b>\$1,188,027</b>	<b>\$12,492,846</b>	<b>\$8,000</b>	<b>\$65,000</b>	<b>\$52,789</b>	<b>\$94,870</b>	<b>\$104,394</b>	<b>\$55,367</b>	<b>\$51,500</b>	<b>\$493,964</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$18,205	\$14,615	\$16,347	\$158,409	\$1,711,516	\$1,112	\$9,035	\$6,942	\$13,140	\$14,511	\$7,425	\$7,000	\$68,661	\$0
		52112 ERA - Retiree Health	\$2,619	\$2,223	\$2,353	\$22,793	\$249,859	\$160	\$1,300	\$1,056	\$1,898	\$2,088	\$1,100	\$1,050	\$9,879	\$0
		52210 FICA Payments	\$8,120	\$6,891	\$7,293	\$70,946	\$730,831	\$496	\$4,030	\$3,273	\$5,883	\$2,325	\$3,350	\$2,500	\$30,626	\$0
		52220 Medicare Payments	\$1,899	\$1,612	\$1,706	\$16,592	\$174,901	\$116	\$943	\$765	\$1,376	\$1,514	\$780	\$600	\$7,162	\$0
		52311 Health and Medical Premiums	\$4,406	\$12,281	\$0	\$155,660	\$1,377,861	\$0	\$10,380	\$0	\$11,960	\$6,890	\$8,500	\$9,500	\$36,950	\$0
		52312 Life	\$120	\$122	\$127	\$1,100	\$62,067	\$0	\$57	\$38	\$192	\$85	\$100	\$60	\$350	\$0
		52313 Dental	\$392	\$778	\$158	\$11,228	\$105,510	\$0	\$587	\$391	\$1,138	\$373	\$550	\$300	\$3,954	\$0
		52314 Vision	\$90	\$213	\$102	\$2,275	\$14,893	\$0	\$102	\$0	\$204	\$0	\$100	\$60	\$0	\$0
		52315 Disability	\$0	\$200	\$0	\$1,300	\$7,452	\$0	\$141	\$0	\$490	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$1,000	\$3,223	\$15,000	\$5,241	\$13,655	\$16	\$500	\$108	\$1,200	\$397	\$100	\$150	\$350	\$0
		52710 Workers Compensation Premium	\$0	\$889	\$1,001	\$18,251	\$0	\$0	\$484	\$771	\$1,016	\$1,497	\$350	\$394	\$5,631	\$0
		52720 Workers Compensation Employer's Fee	\$1,750	\$20	\$23	\$335	\$2,481	\$10	\$10	\$10	\$32	\$23	\$10	\$0	\$100	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$124,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52912 Employee Assistance Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$38,601</b>	<b>\$43,067</b>	<b>\$44,110</b>	<b>\$464,130</b>	<b>\$4,575,951</b>	<b>\$1,910</b>	<b>\$27,569</b>	<b>\$13,354</b>	<b>\$38,529</b>	<b>\$29,703</b>	<b>\$22,365</b>	<b>\$21,614</b>	<b>\$163,663</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$5,000	\$0	\$2,000	\$27,448	\$261,159	\$0	\$500	\$1,200	\$0	\$2,150	\$3,000	\$500	\$16,000	\$0
		53414 Other Services	\$0	\$0	\$0	\$29,800	\$239,847	\$71,000	\$10,500	\$0	\$0	\$2,000	\$10,000	\$0	\$0	\$120,071
		53711 Other Charges	\$0	\$1,000	\$50	\$47,250	\$3,500	\$500	\$125	\$200	\$0	\$1,415	\$100	\$500	\$1,500	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$5,000</b>	<b>\$1,000</b>	<b>\$2,050</b>	<b>\$104,498</b>	<b>\$504,506</b>	<b>\$71,500</b>	<b>\$11,125</b>	<b>\$1,400</b>	<b>\$0</b>	<b>\$5,565</b>	<b>\$13,100</b>	<b>\$1,000</b>	<b>\$17,500</b>	<b>\$120,071</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$16,600	\$0	\$0	\$0	\$0	\$0	\$1,618	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$14,747	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$17,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,365</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$1,000	\$3,700	\$10,000	\$1,000	\$100	\$1,500	\$0	\$6,800	\$0	\$2,000	\$500	\$2,000
		55813 Employee Travel - Non-Teachers	\$2,500	\$0	\$1,000	\$15,720	\$12,121	\$0	\$0	\$0	\$1,500	\$1,065	\$4,000	\$0	\$1,600	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$2,000	\$0	\$2,333,513	\$20,000	\$6,000	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$19,420</b>	<b>\$2,355,634</b>	<b>\$21,000</b>	<b>\$6,100</b>	<b>\$6,500</b>	<b>\$1,500</b>	<b>\$7,865</b>	<b>\$9,000</b>	<b>\$2,000</b>	<b>\$2,100</b>	<b>\$2,000</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$8,700	\$12,000	\$15,350	\$157,935	\$132,972	\$13,500	\$10,365	\$8,500	\$8,000	\$12,162	\$0	\$14,500	\$0	\$0
		56118 General Supplies and Materials	\$3,500	\$1,500	\$3,000	\$219,996	\$206,139	\$0	\$1,000	\$1,000	\$0	\$7,830	\$3,159	\$350	\$18,000	\$1,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$12,200</b>	<b>\$13,500</b>	<b>\$18,350</b>	<b>\$377,931</b>	<b>\$339,111</b>	<b>\$13,500</b>	<b>\$11,365</b>	<b>\$9,500</b>	<b>\$8,000</b>	<b>\$19,992</b>	<b>\$3,159</b>	<b>\$14,850</b>	<b>\$18,000</b>	<b>\$1,000</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$19,998	\$0	\$5,000	\$29,211	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$5,000	\$3,000	\$6,400	\$411,284	\$0	\$5,000	\$20,600	\$0	\$10,000	\$1,000	\$250	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$24,998</b>	<b>\$3,000</b>	<b>\$11,400</b>	<b>\$440,495</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$20,600</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$1,000</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$189,274</b>	<b>\$193,656</b>	<b>\$189,900</b>	<b>\$2,183,006</b>	<b>\$20,708,543</b>	<b>\$115,910</b>	<b>\$126,159</b>	<b>\$104,143</b>	<b>\$142,899</b>	<b>\$203,884</b>	<b>\$103,991</b>	<b>\$91,214</b>	<b>\$695,227</b>	<b>\$123,071</b>
<b>11000</b>	<b>2600</b>	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$35,038	\$35,000	\$0	\$1,962,419	\$28,999,768	\$0	\$8,075	\$12,400	\$70,284	\$50,361	\$153,977	\$17,000	\$1,046,480	\$24,720
		51200 Overtime Expense	\$0	\$0	\$0	\$53,161	\$622,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,635	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$57,264	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0	\$133,900	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$35,038</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$2,072,844</b>	<b>\$29,622,022</b>	<b>\$0</b>	<b>\$8,075</b>	<b>\$12,400</b>	<b>\$70,284</b>	<b>\$50,361</b>	<b>\$167,977</b>	<b>\$17,000</b>	<b>\$1,185,015</b>	<b>\$24,720</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$4,870	\$4,603	\$0	\$268,855	\$4,023,904	\$0	\$1,123	\$1,431	\$9,690	\$5,929	\$22,000	\$2,300	\$167,714	\$2,437
		52112 ERA - Retiree Health	\$701	\$700	\$0	\$38,685	\$587,418	\$0	\$162	\$218	\$1,406	\$853	\$3,300	\$400	\$23,288	\$495
		52210 FICA Payments	\$2,172	\$2,170	\$0	\$123,734	\$1,732,880	\$0	\$501	\$675	\$4,360	\$478	\$10,000	\$1,000	\$73,472	\$933
		52220 Medicare Payments	\$508	\$508	\$0	\$28,938	\$414,708	\$0	\$118	\$142	\$1,020	\$730	\$2,300	\$150	\$17,183	\$359
		52311 Health and Medical Premiums	\$2,203	\$3,868	\$0	\$275,869	\$3,191,176	\$0	\$0	\$0	\$20,160	\$3,283	\$26,000	\$0	\$189,244	\$4,856
		52312 Life	\$0	\$39	\$0	\$2,385	\$143,776	\$0	\$57	\$0	\$192	\$56	\$300	\$60	\$1,092	\$102
		52313 Dental	\$196	\$245	\$0	\$18,560	\$244,359	\$0	\$0	\$0	\$1,138	\$196	\$1,900	\$0	\$10,995	\$240
		52314 Vision	\$0	\$67	\$0	\$4,063	\$34,497	\$0	\$0	\$0	\$204	\$45	\$250	\$0	\$0	\$30
		52315 Disability	\$0	\$63	\$0	\$1,500	\$17,249	\$0	\$0	\$0	\$381	\$0	\$400	\$0	\$0	\$15
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$500	\$1,015	\$0	\$8,483	\$31,636	\$0	\$500	\$120	\$250	\$268	\$500	\$250	\$1,800	\$495
		52710 Workers Compensation Premium	\$0	\$280	\$0	\$29,554	\$0	\$0	\$82	\$159	\$752	\$722	\$1,500	\$0	\$13,509	\$9
		52720 Workers Compensation Employer's Fee	\$600	\$6	\$0	\$950	\$5,767	\$0	\$10	\$10	\$32	\$18	\$100	\$25	\$475	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$296,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$11,750</b>	<b>\$13,564</b>	<b>\$0</b>	<b>\$801,576</b>	<b>\$10,723,579</b>	<b>\$0</b>	<b>\$2,553</b>	<b>\$2,755</b>	<b>\$39,585</b>	<b>\$12,578</b>	<b>\$68,550</b>	<b>\$4,185</b>	<b>\$498,772</b>	<b>\$9,971</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$10,650	\$28,041	\$0	\$0	\$250	\$0	\$0	\$800	\$0	\$2,500	\$0
		53711 Other Charges	\$31,495	\$1,000	\$0	\$20,179	\$500,775	\$2,250	\$0	\$200	\$0	\$5,775	\$1,500	\$0	\$2,000	\$500
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$31,495</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$30,829</b>	<b>\$528,816</b>	<b>\$2,250</b>	<b>\$0</b>	<b>\$450</b>	<b>\$0</b>	<b>\$5,775</b>	<b>\$2,300</b>	<b>\$0</b>	<b>\$4,500</b>	<b>\$500</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$5,000	\$10,000	\$40,000	\$227,050	\$72,241	\$5,000	\$2,000	\$3,000	\$0	\$0	\$15,000	\$2,600	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$7,420	\$10,000	\$67,500	\$6,910	\$145,150	\$0	\$2,000	\$500	\$0	\$54,801	\$18,000	\$18,990	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$4,000	\$65,771	\$0	\$0	\$2,500	\$0	\$0	\$4,000	\$0	\$0	\$0
		54411 Electricity	\$22,500	\$20,000	\$0	\$1,178,162	\$11,600,000	\$26,000	\$15,000	\$11,000	\$50,000	\$56,402	\$75,000	\$12,000	\$700,000	\$21,000
		54412 Natural Gas (Buildings)	\$6,500	\$5,000	\$0	\$151,725	\$4,400,000	\$3,000	\$4,000	\$1,600	\$12,000	\$12,900	\$22,000	\$1,500	\$192,000	\$5,000
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$9,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,400	\$0
		54414 Other Energy (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$6,000	\$8,000	\$0	\$356,280	\$3,560,000	\$10,360	\$4,000	\$2,900	\$0	\$9,700	\$0	\$2,000	\$371,000	\$0
		54416 Communication Services	\$18,540	\$50,000	\$19,400	\$238,750	\$6,556,449	\$4,800	\$5,500	\$5,000	\$19,000	\$24,200	\$8,500	\$15,000	\$274,500	\$12,000
		54610 Rental - Land and Buildings	\$110,600	\$281,000	\$305,192	\$0	\$9	\$408,957	\$13,725	\$140,000	\$30,000	\$100	\$0	\$7,000	\$0	\$314,000
		54620 Rental - Equipment and Vehicles	\$2,500	\$0	\$0	\$300	\$700	\$0	\$0	\$100	\$0	\$3,000	\$2,000	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,575
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$179,060</b>	<b>\$384,000</b>	<b>\$432,092</b>	<b>\$2,172,627</b>	<b>\$26,405,820</b>	<b>\$458,117</b>	<b>\$46,225</b>	<b>\$166,600</b>	<b>\$111,000</b>	<b>\$161,103</b>	<b>\$144,500</b>	<b>\$59,090</b>	<b>\$1,652,900</b>	<b>\$363,575</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$20,000	\$41,000	\$40,800	\$932,512	\$6,063,213	\$31,636	\$6,862	\$15,600	\$30,000	\$35,261	\$84,000	\$8,000	\$1,033,270	\$29,793

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$1,500	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$22,425	\$20,000	\$0	\$137,353	\$1,990,595	\$40,000	\$500	\$0	\$4,000	\$0	\$3,000	\$21,712	\$0	\$2,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$42,425</b>	<b>\$61,000</b>	<b>\$40,800</b>	<b>\$1,070,315</b>	<b>\$8,053,808</b>	<b>\$71,636</b>	<b>\$7,362</b>	<b>\$15,600</b>	<b>\$34,000</b>	<b>\$35,261</b>	<b>\$89,000</b>	<b>\$29,712</b>	<b>\$1,034,770</b>	<b>\$31,793</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$1,000	\$2,732	\$0	\$0	\$0	\$0	\$2,020	\$200	\$0	\$71,015	\$0
		56118 General Supplies and Materials	\$6,000	\$8,500	\$15,000	\$84,501	\$5,391,595	\$6,000	\$5,000	\$6,000	\$14,000	\$12,300	\$15,000	\$3,000	\$87,000	\$9,900
		56210 Natural Gas (Vehicles)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$109,050	\$403,760	\$0	\$0	\$500	\$0	\$0	\$3,000	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$1,000	\$0	\$0	\$0
		56213 Propane (Vehicles)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$4,000	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$2,778	\$0	\$15,000	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$6,000</b>	<b>\$8,500</b>	<b>\$15,000</b>	<b>\$194,551</b>	<b>\$5,798,087</b>	<b>\$6,000</b>	<b>\$5,000</b>	<b>\$15,000</b>	<b>\$16,778</b>	<b>\$14,320</b>	<b>\$38,200</b>	<b>\$3,000</b>	<b>\$158,015</b>	<b>\$9,900</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$11,300	\$8,500	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$12,930	\$0	\$5,000	\$0	\$228,065	\$0	\$2,000	\$24,644	\$0	\$31,200	\$8,000	\$1,500	\$0	\$1,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$12,930</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$11,300</b>	<b>\$236,565</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$24,644</b>	<b>\$0</b>	<b>\$61,200</b>	<b>\$8,000</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$1,000</b>
<b>11000</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$318,698</b>	<b>\$503,064</b>	<b>\$492,892</b>	<b>\$6,354,042</b>	<b>\$81,368,697</b>	<b>\$538,003</b>	<b>\$71,215</b>	<b>\$237,449</b>	<b>\$271,647</b>	<b>\$340,598</b>	<b>\$518,527</b>	<b>\$114,487</b>	<b>\$4,533,972</b>	<b>\$441,459</b>
<b>11000</b>	<b>2700</b>	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$89,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$89,993</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$12,329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$5,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$9,989	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,037</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54314 Maintenance & Repair - Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55111 Transportation Per-Capita Feeders	\$2,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$89,782	\$0	\$0	\$0	\$0	\$7,400	\$0	\$0	\$0	\$0
		55200 Property/Liability Insurance	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$4,693</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$249,782</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$3,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$8,393</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386,312</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,400</b>	<b>\$81,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2900</b>	<b>OTHER SUPPORT SERVICES</b>														
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58211 Tax Liability/Penalty	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58212 Litigation Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58213 Emergency Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58215 Restricted Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58218 75% June Credit	\$0	\$0	\$0	\$46,068	\$959,079	\$0	\$0	\$0	\$0	\$0	\$681	\$0	\$94,782	\$0
		58219 Payment for State Match - Medicaid	\$0	\$0	\$0	\$91,000	\$750,000	\$0	\$16,800	\$0	\$0	\$0	\$0	\$0	\$55,000	\$0
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58221 Misc. Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$137,068</b>	<b>\$1,709,079</b>	<b>\$0</b>	<b>\$16,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$681</b>	<b>\$0</b>	<b>\$149,782</b>	<b>\$0</b>
<b>11000</b>	<b>2900</b>	<b>SUBTOTAL OTHER SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$137,068</b>	<b>\$1,709,079</b>	<b>\$0</b>	<b>\$16,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$681</b>	<b>\$0</b>	<b>\$149,782</b>	<b>\$0</b>
<b>11000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$958,708</b>	<b>\$1,977,750</b>	<b>\$1,505,867</b>	<b>\$17,082,585</b>	<b>\$241,208,532</b>	<b>\$1,053,668</b>	<b>\$958,433</b>	<b>\$923,033</b>	<b>\$711,291</b>	<b>\$1,774,916</b>	<b>\$1,207,269</b>	<b>\$418,915</b>	<b>\$11,128,768</b>	<b>\$1,343,461</b>
<b>11000</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>11000</b>	<b>3100</b>	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$153,318	\$0	\$0	\$0	\$8,000	\$0	\$21,118	\$6,500	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$15,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$169,068</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$24,118</b>	<b>\$6,500</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$23,163	\$0	\$0	\$0	\$1,052	\$0	\$3,000	\$825	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$3,381	\$0	\$0	\$0	\$160	\$0	\$475	\$140	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$9,890	\$0	\$0	\$0	\$448	\$0	\$1,350	\$400	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$2,366	\$0	\$0	\$0	\$117	\$0	\$325	\$100	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$17,018	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$767	\$0	\$0	\$0	\$192	\$0	\$72	\$45	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$1,303	\$0	\$0	\$0	\$192	\$0	\$1,000	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$184	\$0	\$0	\$0	\$48	\$0	\$110	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$92	\$0	\$0	\$0	\$42	\$0	\$120	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$169	\$0	\$0	\$0	\$160	\$0	\$0	\$85	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$31	\$0	\$0	\$0	\$16	\$0	\$10	\$20	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$1,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,055</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,541</b>	<b>\$0</b>	<b>\$16,462</b>	<b>\$1,615</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,575	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,575</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$6,000	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56116 Food	\$0	\$0	\$0	\$0	\$625,560	\$10,000	\$0	\$0	\$0	\$0	\$3,000	\$13,000	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$32,545	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$658,105</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$13,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
11000	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$13,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$906,728</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,541</b>	<b>\$23,575</b>	<b>\$44,580</b>	<b>\$21,115</b>	<b>\$0</b>	<b>\$0</b>
11000	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$14,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
11000	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$14,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
11000	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$27,000	\$1,000	\$0	\$912,728	\$10,000	\$0	\$0	\$10,541	\$23,575	\$44,580	\$21,115	\$0	\$0
11000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,507	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,507	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$314,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$314,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$314,065	\$0	\$0	\$24,507	\$0	\$0	\$0	\$0	\$0	\$0
11000		TOTAL OPERATIONAL	\$1,538,254	\$3,480,753	\$3,563,002	\$43,593,877	\$690,172,850	\$2,492,721	\$1,937,312	\$2,023,716	\$1,953,664	\$3,429,131	\$2,686,276	\$872,930	\$28,901,267	\$2,919,917
12000		TEACHERAGE														
12000	2000	SUPPORT SERVICES														
12000	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,665	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$19,665	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,585	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325	\$0	\$1,220	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$0	\$285	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,425	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$8,225	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,307	\$0	\$500	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$28,000	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54414 Other Energy (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,307	\$0	\$33,500	\$0
		55000 OTHER PURCHASED SERVICES														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$32,110	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$32,110	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	\$0	\$12,500	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	\$0	\$12,500	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,637	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,637	\$0	\$0	\$0
12000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,844	\$0	\$106,000	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
12000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,844	\$0	\$106,000	\$0
12000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000		TOTAL TEACHERAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,844	\$0	\$106,000	\$0
13000		PUPIL TRANSPORTATION														
13000	2000	SUPPORT SERVICES														
13000	2500	CENTRAL SERVICES														
		55000 OTHER PURCHASED SERVICES														
		55012 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$232,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$232,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$232,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2700	STUDENT TRANSPORTATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$28,682	\$261,977	\$0	\$0	\$0	\$0	\$0	\$14,500	\$0	\$28,242	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$31,682	\$261,977	\$0	\$0	\$0	\$0	\$0	\$14,500	\$0	\$28,242	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$4,044	\$35,891	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$3,926	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$616	\$5,240	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$565	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$1,907	\$15,326	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,751	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$446	\$3,668	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$410	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$4,442	\$29,079	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$40	\$1,310	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$212	\$2,227	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$75	\$0
		52314 Vision	\$0	\$0	\$0	\$48	\$314	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$50	\$157	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$322	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$10	\$52	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$10	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$2,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$11,815	\$96,172	\$0	\$0	\$0	\$0	\$0	\$6,440	\$0	\$7,109	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$2,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$2,000	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$2,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$3,700	\$0	\$2,000	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54314 Maintenance & Repair - Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$1,884	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$118,932	\$1,749,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,133	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$118,932	\$1,753,313	\$0	\$0	\$0	\$0	\$0	\$1,400	\$0	\$34,133	\$0
		55000 OTHER PURCHASED SERVICES														
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$35,000	\$1,182,220	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$12,000	\$0

			Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
FUND	FUNC	OBJ DESCRIPTION														
		55112 Transportation Contractors	\$0	\$0	\$0	\$1,200,750	\$15,043,406	\$0	\$241,662	\$0	\$0	\$0	\$249,300	\$0	\$1,006,967	\$0
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$50,451	\$647,235	\$0	\$0	\$0	\$0	\$0	\$9,695	\$0	\$32,500	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$3,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$20,453	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$3,000	\$0
		55916 Bus Inspections	\$0	\$0	\$0	\$2,400	\$40,598	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$2,900	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$1,288,601	\$16,937,575	\$0	\$241,662	\$0	\$0	\$0	\$279,495	\$0	\$1,062,367	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$3,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$461	\$3,000	\$0	\$0	\$0	\$0	\$0	\$7,991	\$0	\$2,500	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$885	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$3,519	\$7,500	\$0	\$0	\$0	\$0	\$0	\$7,991	\$0	\$4,885	\$0
		57000 PROPERTY														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0
		58000 DEBT SERVICE AND MISCELLANEOUS														
		58217 Transportation 50% Cash Balance due to PED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$1,459,549	\$19,057,537	\$0	\$241,662	\$0	\$0	\$0	\$338,526	\$0	\$1,138,736	\$0
13000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$1,459,549	\$19,290,485	\$0	\$241,662	\$0	\$0	\$0	\$338,526	\$0	\$1,138,736	\$0
13000		TOTAL PUPIL TRANSPORTATION	\$0	\$0	\$0	\$1,459,549	\$19,290,485	\$0	\$241,662	\$0	\$0	\$0	\$338,526	\$0	\$1,138,736	\$0
14000		TOTAL INSTRUCTIONAL MATERIALS SUB-FUND														
14000	1000	INSTRUCTION														
		56000 SUPPLIES														
		56107 Instructional Materials Credit - 50% Textbooks	\$0	\$0	\$0	\$286,204	\$3,645,319	\$38,561	\$0	\$0	\$0	\$14,000	\$0	\$1,734	\$120,706	\$11,760
		56108 Instructional Materials Credit - 25% of 56111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$1,367	\$4,195	\$0	\$120,706	\$0
		56109 Instructional Materials On Line Digital Subscriptions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56111 Instructional Materials Cash - 50% Textbooks	\$15,822	\$27,737	\$59,000	\$286,203	\$3,645,319	\$0	\$17,849	\$10,368	\$9,608	\$0	\$4,196	\$1,735	\$0	\$0
		56113 Software	\$0	\$0	\$7,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$15,822	\$27,737	\$66,385	\$572,407	\$7,290,638	\$38,561	\$17,849	\$13,368	\$9,608	\$15,367	\$8,391	\$3,469	\$241,412	\$11,760
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14000	1000	SUBTOTAL INSTRUCTION	\$15,822	\$27,737	\$76,385	\$572,407	\$7,290,638	\$38,561	\$17,849	\$13,368	\$9,608	\$15,367	\$8,391	\$3,469	\$241,412	\$11,760
14000	2000	SUPPORT SERVICES														
14000	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14000	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14000		TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND	\$15,822	\$27,737	\$76,385	\$572,407	\$7,290,638	\$38,561	\$17,849	\$13,368	\$9,608	\$15,367	\$8,391	\$3,469	\$241,412	\$11,760
10000		TOTAL GENERAL FUNDS	\$1,554,076	\$3,508,490	\$3,639,387	\$45,625,833	\$716,753,973	\$2,531,282	\$2,196,823	\$2,037,084	\$1,963,272	\$3,444,498	\$3,080,037	\$876,399	\$30,387,415	\$2,931,677
20000		SPECIAL REVENUE FUNDS														
21000		FOOD SERVICES														
21000	2000	SUPPORT SERVICES														
21000	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>21000</b>	<b>3100</b>	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$770,715	\$12,502,306	\$0	\$0	\$0	\$0	\$0	\$15,728	\$0	\$449,815	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$11,200	\$160,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$38,500	\$260,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$820,415</b>	<b>\$12,922,679</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,728</b>	<b>\$0</b>	<b>\$449,815</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$102,200	\$1,711,221	\$0	\$0	\$0	\$0	\$0	\$1,925	\$0	\$59,151	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$15,600	\$245,716	\$0	\$0	\$0	\$0	\$0	\$280	\$0	\$8,997	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$45,000	\$770,190	\$0	\$0	\$0	\$0	\$0	\$925	\$0	\$27,889	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$11,000	\$179,626	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$6,523	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$215,000	\$1,588,415	\$0	\$0	\$0	\$0	\$11,600	\$0	\$148,485	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$1,600	\$42,407	\$0	\$0	\$0	\$0	\$0	\$72	\$0	\$807	\$0
		52313 Dental	\$0	\$0	\$0	\$18,500	\$123,584	\$0	\$0	\$0	\$0	\$0	\$740	\$0	\$9,284	\$0
		52314 Vision	\$0	\$0	\$0	\$3,600	\$19,386	\$0	\$0	\$0	\$0	\$0	\$115	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$900	\$6,058	\$0	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$13,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,419	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$600	\$6,058	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$290	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$117,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$414,000</b>	<b>\$4,823,584</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,042</b>	<b>\$0</b>	<b>\$264,966</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$2,500	\$40,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$2,200	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,500</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$2,800</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$9,500	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,500</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$4,350	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$32,500	\$100,000	\$0	\$0	\$500,000	\$0	\$34,000	\$0	\$500	\$0	\$2,000	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$32,500</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$510,000</b>	<b>\$0</b>	<b>\$34,000</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$4,350</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$9,600	\$100,000	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0
		56116 Food	\$0	\$0	\$0	\$1,169,385	\$19,694,329	\$62,000	\$0	\$0	\$60,662	\$0	\$50,187	\$29,000	\$787,688	\$0
		56117 Non-Food	\$0	\$0	\$0	\$90,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$2,800	\$0	\$57,832	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$17,000	\$400,000	\$0	\$0	\$0	\$500	\$0	\$1,500	\$0	\$5,233	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,285,985</b>	<b>\$21,594,329</b>	<b>\$62,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,162</b>	<b>\$0</b>	<b>\$55,987</b>	<b>\$29,000</b>	<b>\$850,753</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$746,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$7,607,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$8,700	\$425,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,700</b>	<b>\$8,778,923</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
21000	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$32,500	\$100,000	\$0	\$2,547,100	\$48,969,515	\$62,000	\$34,000	\$0	\$61,662	\$35,000	\$94,257	\$29,000	\$1,572,684	\$0
21000	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$32,500	\$100,000	\$0	\$2,547,100	\$48,969,515	\$62,000	\$34,000	\$0	\$61,662	\$35,000	\$94,257	\$29,000	\$1,572,684	\$0
21000		TOTAL FOOD SERVICES	\$32,500	\$100,000	\$0	\$2,547,100	\$49,569,515	\$62,000	\$34,000	\$0	\$61,662	\$35,000	\$94,257	\$29,000	\$1,572,684	\$0
22000		ATHLETICS														
22000	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$12,000	\$236,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$100	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$27,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,500	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$39,100	\$416,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,500	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$5,000	\$56,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,497	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$750	\$8,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$2,270	\$24,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$530	\$5,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$26,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0
		52312 Life	\$0	\$0	\$0	\$17	\$1,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$2,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$15	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$4,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$8,582	\$129,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,907	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$8,000	\$0
		53711 Other Charges	\$0	\$0	\$0	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$5,000	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$17,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400	\$0	\$13,000	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$30,000	\$0
		55817 Student Travel	\$0	\$0	\$0	\$57,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$1,629,980	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$38,000	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$57,100	\$1,629,980	\$0	\$0	\$0	\$0	\$0	\$15,500	\$0	\$141,500	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$12,000	\$850,001	\$0	\$0	\$0	\$0	\$0	\$2,200	\$0	\$80,090	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$12,000	\$850,001	\$0	\$0	\$0	\$0	\$0	\$2,200	\$0	\$80,090	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$1,040	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$1,040	\$0	\$0	\$0
22000	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$134,382	\$2,925,780	\$0	\$0	\$0	\$0	\$0	\$20,140	\$0	\$299,997	\$0
22000	2000	SUPPORT SERVICES														
22000	2600	OPERATION & MAINTENANCE OF PLANT														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000		TOTAL ATHLETICS	\$0	\$0	\$0	\$134,382	\$2,925,780	\$0	\$0	\$0	\$0	\$0	\$20,140	\$0	\$299,997	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
23000		NON-INSTRUCTIONAL SUPPORT														
23000	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,500	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,500	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,675	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$400,000	\$7,500
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$415,000	\$7,500
		55000 OTHER PURCHASED SERVICES														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700	\$0	\$0	\$125,000	\$9,000
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$17,325	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$2,700	\$0	\$0	\$147,325	\$9,000
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$11,917	\$0	\$0	\$700,000	\$6,500
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$11,917	\$0	\$0	\$700,000	\$6,500
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$516,500	\$6,437
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$591,500	\$6,437
23000	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$18,817	\$0	\$0	\$1,900,000	\$29,437
23000	2000	SUPPORT SERVICES														
23000	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000		TOTAL NON-INSTRUCTIONAL SUPPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$18,817	\$0	\$0	\$1,900,000	\$29,437
24000		FEDERAL FLOW-THROUGH GRANTS														
24101		TITLE I - IASA														
24101	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$23,390	\$54,878	\$0	\$199,404	\$13,326,143	\$38,700	\$12,646	\$13,000	\$23,841	\$46,152	\$54,300	\$1,600	\$317,175	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$1,229,432	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,522	\$1,000	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$23,390	\$54,878	\$0	\$199,404	\$14,555,575	\$38,700	\$12,646	\$13,000	\$23,841	\$46,152	\$57,300	\$5,122	\$343,175	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$3,153	\$7,216	\$0	\$24,593	\$1,885,747	\$5,380	\$1,758	\$0	\$0	\$6,415	\$6,200	\$210	\$43,394	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		52112 ERA - Retiree Health	\$480	\$1,098	\$0	\$3,538	\$275,661	\$784	\$253	\$0	\$0	\$923	\$786	\$35	\$6,244	\$0
		52210 FICA Payments	\$1,487	\$3,402	\$0	\$12,363	\$902,216	\$2,400	\$785	\$950	\$0	\$0	\$2,870	\$99	\$19,356	\$0
		52220 Medicare Payments	\$348	\$800	\$0	\$2,891	\$211,105	\$572	\$184	\$240	\$0	\$669	\$790	\$23	\$4,527	\$0
		52311 Health and Medical Premiums	\$0	\$3,948	\$0	\$71,600	\$1,161,069	\$5,097	\$1,434	\$0	\$0	\$9,188	\$25,300	\$0	\$19,449	\$0
		52312 Life	\$0	\$0	\$0	\$350	\$28,139	\$159	\$20	\$0	\$0	\$56	\$150	\$7	\$199	\$0
		52313 Dental	\$0	\$0	\$0	\$5,205	\$92,359	\$376	\$67	\$0	\$0	\$587	\$1,200	\$0	\$2,141	\$0
		52314 Vision	\$0	\$0	\$0	\$1,055	\$13,176	\$47	\$16	\$0	\$0	\$102	\$100	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$336	\$6,139	\$24	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$182	\$0	\$0	\$0	\$13,878	\$774	\$170	\$0	\$0	\$508	\$0	\$0	\$554	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$128	\$0	\$0	\$662	\$0	\$0	\$3,559	\$0
		52720 Workers Compensation Employer's Fee	\$10	\$0	\$0	\$92	\$2,834	\$17	\$4	\$0	\$0	\$9	\$50	\$0	\$65	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$145,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$5,660</b>	<b>\$16,464</b>	<b>\$0</b>	<b>\$122,023</b>	<b>\$4,737,339</b>	<b>\$15,630</b>	<b>\$4,819</b>	<b>\$1,190</b>	<b>\$0</b>	<b>\$19,119</b>	<b>\$37,546</b>	<b>\$374</b>	<b>\$99,488</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$21,614	\$453,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,500	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,068	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$4,287	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,901</b>	<b>\$453,744</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,068</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,500</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$329,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,005	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$2,095,722	\$0	\$0	\$3,621	\$0	\$0	\$0	\$0	\$9,746	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,425,718</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,621</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,005</b>	<b>\$0</b>	<b>\$10,746</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$176,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$2,000	\$105,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$128,744	\$704,317	\$0	\$0	\$0	\$0	\$0	\$214	\$0	\$6,200	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,744</b>	<b>\$985,985</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$214</b>	<b>\$0</b>	<b>\$7,200</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$4,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$394,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$399,645</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$29,050</b>	<b>\$71,342</b>	<b>\$0</b>	<b>\$478,072</b>	<b>\$23,558,006</b>	<b>\$54,330</b>	<b>\$17,465</b>	<b>\$17,811</b>	<b>\$23,841</b>	<b>\$66,339</b>	<b>\$100,065</b>	<b>\$5,496</b>	<b>\$485,109</b>	<b>\$0</b>
24101	2000	<b>SUPPORT SERVICES</b>														
24101	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$94,708	\$987,523	\$0	\$0	\$5,200	\$0	\$0	\$0	\$22,121	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$16,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$2,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,708</b>	<b>\$1,005,880</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,121</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$13,164	\$135,546	\$0	\$0	\$684	\$0	\$0	\$0	\$2,898	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$1,894	\$19,787	\$0	\$0	\$104	\$0	\$0	\$0	\$487	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$5,872	\$62,364	\$0	\$0	\$323	\$0	\$0	\$0	\$1,403	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$1,373	\$14,588	\$0	\$0	\$76	\$0	\$0	\$0	\$321	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$11,500	\$135,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$120	\$4,143	\$0	\$0	\$0	\$0	\$0	\$0	\$94	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$800	\$13,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$210	\$1,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$143	\$444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$1,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$37	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$10,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,113</b>	<b>\$399,393</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,187</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,203</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$12,919	\$203,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,919</b>	<b>\$213,617</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$38,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,769</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$4,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$500	\$25,533	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$29,553</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$4,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,946</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143,240</b>	<b>\$1,692,158</b>	<b>\$0</b>	<b>\$500</b>	<b>\$6,387</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,324</b>	<b>\$0</b>	<b>\$0</b>
24101	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$354,845	\$212,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$354,845</b>	<b>\$212,901</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$49,323	\$29,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$7,097	\$4,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$22,000	\$13,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$5,145	\$3,087	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$36,100	\$14,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$280	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$1,880	\$1,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$345	\$131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$390	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$74	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$2,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$122,634</b>	<b>\$68,651</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$492,979</b>	<b>\$284,712</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$46,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$6,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$2,852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$28,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$50,602	\$626,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,925	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,602</b>	<b>\$655,063</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,925</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$313</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,148</b>	<b>\$655,063</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,925</b>	<b>\$0</b>
24101	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$596,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,681	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$596,463</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119,681</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$65,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,560	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$11,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,383	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$36,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,387	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$8,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,728	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$44,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,045	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$3,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$749	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,359	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$6,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,230</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,445</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICE†</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$39,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,450	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICE†</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,390</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,450</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$816,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$164,076</b>	<b>\$0</b>
<b>24101</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$39,322	\$268,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$1,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,197</b>	<b>\$268,429</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$5,727	\$29,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$824	\$5,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$2,554	\$16,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$597	\$3,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$10,750	\$184,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$70	\$11,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$575	\$27,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$130	\$8,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$45	\$6,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$18	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$2,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,290</b>	<b>\$297,039</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICE†</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$50,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICE†</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,679</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$645,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$24,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$670,032</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$25,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$25,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$15,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$15,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$62,487	\$1,333,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2700	STUDENT TRANSPORTATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$813,854	\$4,787,032	\$0	\$500	\$6,387	\$0	\$0	\$0	\$27,324	\$178,001	\$0
24101	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
24101	3300	COMMUNITY SERVICES OPERATIONS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$295</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$295</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$295</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101		<b>TOTAL TITLE I - IASA</b>	<b>\$29,345</b>	<b>\$71,342</b>	<b>\$0</b>	<b>\$1,291,926</b>	<b>\$28,345,038</b>	<b>\$54,330</b>	<b>\$17,965</b>	<b>\$24,198</b>	<b>\$23,841</b>	<b>\$66,339</b>	<b>\$100,065</b>	<b>\$32,820</b>	<b>\$663,110</b>	<b>\$0</b>
24103		<b>MIGRANT CHILDREN EDUCATION</b>														
24103	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2000	<b>SUPPORT SERVICES</b>														
24103	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
24103	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103		<b>TOTAL MIGRANT CHILDREN EDUCATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106		<b>ENTITLEMENT IDEA-B</b>														
24106	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$20,155	\$35,940	\$0	\$402,644	\$974,833	\$30,961	\$0	\$12,000	\$0	\$34,000	\$0	\$11,825	\$280,406	\$36,540
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$1,208,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,167	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$20,155</b>	<b>\$35,940</b>	<b>\$0</b>	<b>\$402,644</b>	<b>\$2,182,833</b>	<b>\$30,961</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$34,000</b>	<b>\$0</b>	<b>\$11,825</b>	<b>\$292,573</b>	<b>\$36,540</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$2,650	\$4,726	\$0	\$59,966	\$105,000	\$4,303	\$0	\$0	\$0	\$4,726	\$0	\$1,554	\$46,075	\$0
		52112 ERA - Retiree Health	\$403	\$719	\$0	\$8,628	\$15,000	\$619	\$0	\$0	\$0	\$680	\$0	\$260	\$6,454	\$0
		52210 FICA Payments	\$1,250	\$2,228	\$0	\$26,747	\$64,000	\$1,919	\$0	\$0	\$0	\$2,108	\$0	\$733	\$21,826	\$0
		52220 Medicare Payments	\$292	\$521	\$0	\$7,200	\$14,000	\$449	\$0	\$0	\$0	\$493	\$0	\$171	\$4,807	\$0
		52311 Health and Medical Premiums	\$0	\$3,971	\$0	\$77,444	\$25,000	\$4,079	\$0	\$0	\$0	\$5,195	\$0	\$0	\$99,369	\$0
		52312 Life	\$0	\$39	\$0	\$687	\$1,000	\$128	\$0	\$0	\$0	\$79	\$0	\$51	\$684	\$0
		52313 Dental	\$0	\$252	\$0	\$7,974	\$2,000	\$301	\$0	\$0	\$0	\$452	\$0	\$0	\$7,404	\$0
		52314 Vision	\$0	\$70	\$0	\$1,361	\$250	\$38	\$0	\$0	\$0	\$94	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$65	\$0	\$219	\$100	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$283	\$1,042	\$0	\$0	\$250	\$619	\$0	\$0	\$0	\$413	\$0	\$0	\$576	\$0
		52710 Workers Compensation Premium	\$0	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439	\$0	\$0	\$4,252	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$7	\$0	\$222	\$40	\$8	\$0	\$0	\$0	\$12	\$0	\$0	\$170	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$4,878</b>	<b>\$13,927</b>	<b>\$0</b>	<b>\$190,448</b>	<b>\$228,640</b>	<b>\$12,482</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,691</b>	<b>\$0</b>	<b>\$2,769</b>	<b>\$191,617</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts -- Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>
24106	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$25,033</b>	<b>\$49,867</b>	<b>\$0</b>	<b>\$593,092</b>	<b>\$2,411,473</b>	<b>\$43,443</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$48,691</b>	<b>\$0</b>	<b>\$14,594</b>	<b>\$488,190</b>	<b>\$36,540</b>
24106	2000	<b>SUPPORT SERVICES</b>														
24106	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$486,324	\$2,741,990	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$29,136	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,160	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$486,324</b>	<b>\$2,741,990</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,296</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$68,168	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,385	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$9,808	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,916	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$30,406	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,914	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$7,111	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,386	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$45,691	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,923	\$0
		52312 Life	\$0	\$0	\$0	\$230	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108	\$0
		52313 Dental	\$0	\$0	\$0	\$2,429	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$756	\$0
		52314 Vision	\$0	\$0	\$0	\$537	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$379	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$648	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$74	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$164,833</b>	<b>\$666,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,297</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000	\$3,000	\$2,155	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600	\$12,000	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		53300 Professional Development	\$0	\$0	\$0	\$0	\$60,000	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$500	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$22,750</b>	<b>\$15,100</b>	<b>\$15,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,860</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														



FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$1,178,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,178,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$325,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$392,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$717,738</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,200</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$220,000	\$0	\$585	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$585</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>
<b>24106</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651,157</b>	<b>\$5,614,678</b>	<b>\$0</b>	<b>\$23,335</b>	<b>\$15,100</b>	<b>\$35,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,653</b>	<b>\$0</b>
<b>24106</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$23,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$3,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$1,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$4,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,277</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
24106	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$33,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$18,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53412 Bond/Board Elections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$60,735	\$490,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,153	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$60,735	\$509,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,153	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$60,735	\$509,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,153	\$0
24106	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$7,903,101	\$0	\$0	\$0	\$0	\$0	\$40,100	\$0	\$87,686	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$7,933,101	\$0	\$0	\$0	\$0	\$0	\$40,100	\$0	\$87,686	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$491,847	\$0	\$0	\$0	\$0	\$0	\$5,600	\$0	\$13,686	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$804	\$0	\$2,087	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$2,600	\$0	\$6,031	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$1,411	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$15,950	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$96	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$1,281	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$322	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,044	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$34	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$944,927	\$0	\$0	\$0	\$0	\$0	\$13,374	\$0	\$41,942	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		53330 Professional Development	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>
<b>24106</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,898,028</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,474</b>	<b>\$0</b>	<b>\$138,128</b>	<b>\$0</b>
<b>24106</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$24,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,654</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$3,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$1,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$10,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,093</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$979,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$979,263</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,747</b>	<b>\$979,263</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
24106	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$115,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,664</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$15,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$7,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$12,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$1,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,945</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,609</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>56000 SUPPLIES</b>														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$787,396</b>	<b>\$16,159,909</b>	<b>\$0</b>	<b>\$23,335</b>	<b>\$15,100</b>	<b>\$35,155</b>	<b>\$0</b>	<b>\$53,474</b>	<b>\$0</b>	<b>\$295,934</b>	<b>\$0</b>
<b>24106</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>24106</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>		<b>TOTAL ENTITLEMENT IDEA-B</b>	<b>\$25,033</b>	<b>\$49,867</b>	<b>\$0</b>	<b>\$1,380,488</b>	<b>\$18,571,382</b>	<b>\$43,443</b>	<b>\$23,335</b>	<b>\$27,100</b>	<b>\$35,155</b>	<b>\$48,691</b>	<b>\$53,474</b>	<b>\$14,594</b>	<b>\$784,124</b>	<b>\$36,540</b>
<b>24109</b>		<b>PRESCHOOL IDEA-B</b>														
<b>24109</b>	<b>1000</b>	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$43,505	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,070	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,905</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$3,070</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$6,315	\$0	\$0	\$0	\$0	\$0	\$0	\$375	\$0	\$688	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$61	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$2,817	\$0	\$0	\$0	\$0	\$0	\$0	\$228	\$0	\$190	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$659	\$0	\$0	\$0	\$0	\$0	\$0	\$35	\$0	\$45	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$3,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,030</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$788</b>	<b>\$0</b>	<b>\$1,074</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>
<b>24109</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,935</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,788</b>	<b>\$0</b>	<b>\$4,494</b>	<b>\$0</b>
<b>24109</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>24109</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,404</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$522	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$672</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$672</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,904</b>	<b>\$0</b>
<b>24109</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$2,758	\$8,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$813	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,758</b>	<b>\$9,084</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$813</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,758</b>	<b>\$9,084</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$813</b>	<b>\$0</b>
<b>24109</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$261,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,817	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$261,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,817</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$35,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,894	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$5,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416	\$0

			Academy of Trades and Technology	Leadership High School	ACE AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$16,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,291	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$3,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,942	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$241	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$2,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$63,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,318	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$324,950	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$30,235	\$0
24109	2500	CENTRAL SERVICES														
		55000 OTHER PURCHASED SERVICES														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	2700	STUDENT TRANSPORTATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$3,430	\$334,034	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$34,952	\$0
24109	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
24109	3300	COMMUNITY SERVICES OPERATIONS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109		<b>TOTAL PRESCHOOL IDEA-B</b>	\$0	\$0	\$0	\$63,365	\$334,034	\$0	\$0	\$0	\$0	\$0	\$2,938	\$0	\$39,446	\$0
24112		<b>IDEA – EARLY INTERVENTION SERVICES</b>														
24112	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	2000	<b>SUPPORT SERVICES</b>														
24112	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>		<b>TOTAL IDEA - EARLY INTERVENTION SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>		<b>EDUCATION OF HOMELESS</b>														
<b>24113</b>	<b>1000</b>	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$29,752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,752</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$4,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$596	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,248</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$24,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2000	<b>SUPPORT SERVICES</b>														
24113	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$7,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>56000 SUPPLIES</b>														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55112 Transportation Contractors	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
24113	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24113		TOTAL EDUCATION OF HOMELESS	\$0	\$0	\$0	\$9,000	\$61,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115		IDEA - PRIVATE SCHOOLS SHARE														
24115	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$5,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$5,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$2,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$7,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$7,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$15,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2000	SUPPORT SERVICES														
24115	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														

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		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$136,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$136,413</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$6,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$8,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$1,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,802</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$157,215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$157,215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115		<b>TOTAL IDEA – PRIVATE SCHOOLS SHARE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,075</b>	<b>\$157,215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124		<b>TITLE I 1003G GRANT</b>														
24124	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$457,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$508,843</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$69,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$10,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$31,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$7,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$50,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$2,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$3,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$4,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,868</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$13,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,535</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$145,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$145,775</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,136,021</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124	2000	<b>SUPPORT SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
24124	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$41,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$45,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$6,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$2,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$4,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$16,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$61,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$71,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$71,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$9,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$4,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$7,899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$26,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$31,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$31,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$138,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2500	CENTRAL SERVICES														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
24124	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$199,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124		TOTAL TITLE I 1003G GRANT	\$0	\$0	\$0	\$0	\$1,335,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132		IDEA-B RESULTS PLAN														
24132	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2000	SUPPORT SERVICES														
24132	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132		TOTAL IDEA-B RESULTS PLAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24153		ENGLISH LANGUAGE ACQUISITION														
24153	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$244,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$62,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,005	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$306,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,005	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$30,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$4,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$19,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$4,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$18,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$1,403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$2,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$440</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$191,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,762	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$191,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,762</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$81,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,271</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$162,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$80,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$133,039	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,711	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$375,677</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,711</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$569	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$25,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,637</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,063,496</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,918</b>	<b>\$0</b>
24153	2000	<b>SUPPORT SERVICES</b>														
24153	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$16,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$2,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$1,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,237</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,037</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243	\$0
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$243</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$243</b>	<b>\$0</b>
24153	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2500	<b>CENTRAL SERVICES</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$38,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,257</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$243</b>	<b>\$0</b>
24153	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
24153	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153		<b>TOTAL ENGLISH LANGUAGE ACQUISITION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,124,753</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,161</b>	<b>\$0</b>
24154		<b>TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>														
24154	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$16,327	\$2,242,847	\$0	\$0	\$4,897	\$0	\$0	\$6,000	\$0	\$80,400	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,327</b>	<b>\$2,242,847</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,897</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$80,400</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$293,814	\$0	\$0	\$0	\$0	\$0	\$834	\$0	\$11,175	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$49,343	\$0	\$0	\$0	\$0	\$0	\$120	\$0	\$1,608	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$149	\$139,057	\$0	\$0	\$0	\$0	\$0	\$372	\$0	\$4,985	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$35	\$32,522	\$0	\$0	\$0	\$0	\$0	\$87	\$0	\$1,166	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$246,861	\$0	\$0	\$0	\$0	\$0	\$3,418	\$0	\$19,276	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$9,645	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$65	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$17,943	\$0	\$0	\$0	\$0	\$0	\$240	\$0	\$972	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$2,692	\$0	\$0	\$0	\$0	\$0	\$34	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$1,346	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$2,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$913	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$20	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$22,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184</b>	<b>\$818,894</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,215</b>	<b>\$0</b>	<b>\$40,277</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$6,227	\$347,517	\$4,310	\$3,217	\$0	\$6,824	\$7,500	\$0	\$2,934	\$622	\$4,484
		53711 Other Charges	\$0	\$0	\$0	\$2,880	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,107</b>	<b>\$347,517</b>	<b>\$4,310</b>	<b>\$3,217</b>	<b>\$0</b>	<b>\$6,824</b>	<b>\$7,800</b>	<b>\$0</b>	<b>\$2,934</b>	<b>\$622</b>	<b>\$4,484</b>

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$592	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$592</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$10,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,680</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,298</b>	<b>\$3,409,258</b>	<b>\$4,310</b>	<b>\$3,217</b>	<b>\$4,897</b>	<b>\$6,824</b>	<b>\$7,800</b>	<b>\$11,807</b>	<b>\$2,934</b>	<b>\$121,299</b>	<b>\$4,484</b>
<b>24154</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>24154</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$68,591	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,591</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$34,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,296</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$34,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,296</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$137,183</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$166,500	\$21,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$166,500</b>	<b>\$21,549</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$23,143	\$2,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$3,330	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$10,323	\$1,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$2,415	\$313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$25,100	\$2,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$85	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$1,600	\$173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$290	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$65	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$37	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,388</b>	<b>\$7,997</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$10,943	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$10,943</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$10,943</b>	<b>\$0</b>	<b>\$235,988</b>	<b>\$29,546</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$3,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$12,389	\$88,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,072	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,389</b>	<b>\$92,416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,072</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,389</b>	<b>\$92,416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,072</b>	<b>\$0</b>
24154	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$4,310	\$0	\$0	\$0	\$1,526	\$0	\$927	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,526</b>	<b>\$0</b>	<b>\$927</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,526</b>	<b>\$0</b>	<b>\$927</b>	<b>\$0</b>	<b>\$0</b>
24154	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$251,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$251,121</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$251,121</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$10,943</b>	<b>\$0</b>	<b>\$248,377</b>	<b>\$510,266</b>	<b>\$4,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,526</b>	<b>\$0</b>	<b>\$927</b>	<b>\$3,072</b>	<b>\$0</b>
24154		<b>TOTAL TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>	<b>\$0</b>	<b>\$10,943</b>	<b>\$0</b>	<b>\$284,675</b>	<b>\$3,919,524</b>	<b>\$8,620</b>	<b>\$3,217</b>	<b>\$4,897</b>	<b>\$6,824</b>	<b>\$10,326</b>	<b>\$11,807</b>	<b>\$3,861</b>	<b>\$124,371</b>	<b>\$4,484</b>
24160		<b>RURAL &amp; LOW-INCOME SCHOOLS</b>														
24160	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,317	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,317</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,272	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,046	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,244	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$759	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$567	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,358</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,675</b>	<b>\$0</b>
24160	2000	<b>SUPPORT SERVICES</b>														
24160	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,019	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,019</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,019</b>	<b>\$0</b>
24160	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,019</b>	<b>\$0</b>
24160		<b>TOTAL RURAL &amp; LOW-INCOME SCHOOLS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,694</b>	<b>\$0</b>
24162		<b>TITLE I SCHOOL IMPROVEMENT</b>														
24162	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$56,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$50,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$106,213</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$11,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$6,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$17,548	\$42,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,548</b>	<b>\$42,785</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$42,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$49,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$121,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$79,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,326</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$93,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,590</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,548</b>	<b>\$556,931</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2000	<b>SUPPORT SERVICES</b>														
24162	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,020	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,020</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,116	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,980</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2500	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$71,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$71,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$71,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$77,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0
24162		<b>TOTAL TITLE I SCHOOL IMPROVEMENT</b>	\$0	\$0	\$0	\$17,548	\$633,931	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0
24171		<b>CARL D PERKINS SPECIAL PROJECTS - CURRENT</b>														
24171	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$26,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$26,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$3,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$6,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$40,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2000	<b>SUPPORT SERVICES</b>														
24171	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171		<b>TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT</b>	\$0	\$0	\$0	\$0	\$40,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174		<b>CARL D PERKINS SECONDARY - CURRENT</b>														
24174	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$1,000	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$1,000	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$132	\$4,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$20	\$759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$62	\$2,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$15	\$1,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$229	\$10,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$15,720	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$15,720	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$5,076	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$9,829	\$98,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,905</b>	<b>\$123,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$10,081	\$247,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,081</b>	<b>\$327,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,935</b>	<b>\$619,278</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2000	<b>SUPPORT SERVICES</b>														
24174	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$3,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,784</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$113,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$113,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$149,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$1,870	\$20,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$1,870	\$21,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$1,870	\$21,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$1,870	\$170,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174		<b>TOTAL CARL D PERKINS SECONDARY - CURRENT</b>	\$0	\$0	\$0	\$43,805	\$790,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176		<b>CARL D PERKINS SECONDARY - REDISTRIBUTION</b>														
24176	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$72,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$72,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$9,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$17,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$5,000	\$20,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$5,000	\$20,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$33,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$33,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$5,000	\$147,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2000	SUPPORT SERVICES														
24176	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53411 Auditing	\$0	\$0	\$0	\$0	\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$4,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$4,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$4,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$4,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176		TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	\$0	\$0	\$0	\$5,000	\$151,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180		CARL D PERKINS HSTW - CURRENT														
24180	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2000	SUPPORT SERVICES														
24180	2100	SUPPORT SERVICES-STUDENTS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2200	SUPPORT SERVICES-INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$4,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$4,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$4,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$4,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180		TOTAL CARL D PERKINS HSTW - CURRENT	\$0	\$0	\$0	\$0	\$16,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181		CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS														
24181	1000	INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181		TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182		CARL D PERKINS HSTW - REDISTRIBUTION														
24182	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$16,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$16,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$16,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2000	SUPPORT SERVICES														
24182	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182		TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	\$0	\$0	\$0	\$0	\$20,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24000		TOTAL FEDERAL FLOW-THROUGH GRANTS	\$54,378	\$132,152	\$0	\$3,110,882	\$55,502,890	\$106,393	\$44,517	\$56,195	\$65,820	\$135,356	\$168,284	\$51,275	\$1,696,906	\$41,024
25000		FEDERAL DIRECT GRANTS														

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25110		MATERNAL/CHILD HEALTH														
25110	2000	SUPPORT SERVICES														
25110	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110		TOTAL MATERNAL/CHILD HEALTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122		PUBLIC HEALTH SERVICES HEALTH ED														
25122	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122		TOTAL PUBLIC HEALTH SERVICES HEALTH ED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127		HEADSTART														
25127	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>25127</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
25127	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
25127	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
25127	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127		TOTAL HEADSTART	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129		TITLE XX HEALTH & SOCIAL SERVICES														
25129	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$405,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$408,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$50,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$8,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$24,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$5,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$125,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$7,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$2,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$1,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$228,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$10,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$10,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$648,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2000	SUPPORT SERVICES														
25129	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$1,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$1,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129		TOTAL TITLE XX HEALTH & SOCIAL SERVICES	\$0	\$0	\$0	\$0	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131		JOHNSON O'MALLEY														
25131	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$10,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$1,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,757</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$45,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$32,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$38,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,675</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$4,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25131	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,792</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25131	2000	<b>SUPPORT SERVICES</b>														
25131	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25131	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25131	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$2,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$2,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$7,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
25131	3300	COMMUNITY SERVICES OPERATIONS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131		TOTAL JOHNSON O'MALLEY	\$0	\$0	\$0	\$0	\$159,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25141		CHILD CARE AND DEVELOPMENT FUND														
25141	2000	SUPPORT SERVICES														
25141	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25141</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25141</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25141</b>		<b>TOTAL CHILD CARE AND DEVELOPMENT FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>		<b>IMPACT AID SPECIAL EDUCATION</b>														
<b>25145</b>	<b>1000</b>	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$22,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,945</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$40,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,886</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,831</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>25145</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$20,000	\$937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,000</b>	<b>\$937</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$218,500</b>	<b>\$937</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$13,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,392</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,392</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
25145	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLAN1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2700	STUDENT TRANSPORTATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$231,892	\$937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145		TOTAL IMPACT AID SPECIAL EDUCATION	\$0	\$0	\$0	\$307,723	\$937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147		IMPACT AID INDIAN EDUCATION														
25147	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$1,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$1,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$3,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$3,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$1,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$1,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$6,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2000	SUPPORT SERVICES														
25147	2100	SUPPORT SERVICES-STUDENTS														

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,471</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,471</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,471</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
25147	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	4000	<b>CAPITAL OUTLAY</b>														
		<b>57000 PROPERTY</b>														
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147		<b>TOTAL IMPACT AID INDIAN EDUCATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,091</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149		<b>GRADS CHILD CARE CYFD</b>														
25149	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149		<b>TOTAL GRADS CHILD CARE CYFD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150		<b>FOOD STAMPS NUTRITION</b>														
25150	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
25150	3100	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150		<b>TOTAL FOOD STAMPS NUTRITION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152		<b>TITLE XIX MEDICAID 0/2 YEARS</b>														
25152	2000	<b>SUPPORT SERVICES</b>														
25152	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152		<b>TOTAL TITLE XIX MEDICAID 0/2 YEARS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25153		<b>TITLE XIX MEDICAID 3/21 YEARS</b>														
25153	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$43,954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,954</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$5,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$2,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$7,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,461</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$13,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,015</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25153	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,015</b>	<b>\$62,415</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25153	2000	<b>SUPPORT SERVICES</b>														
25153	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$106,054	\$3,540,150	\$0	\$39,737	\$0	\$0	\$0	\$0	\$0	\$99,869	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$3,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,870	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,552</b>	<b>\$3,540,150</b>	<b>\$0</b>	<b>\$39,737</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$131,739</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$15,222	\$558,931	\$0	\$5,524	\$0	\$0	\$0	\$0	\$0	\$18,312	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$2,190	\$93,867	\$0	\$795	\$0	\$0	\$0	\$0	\$0	\$2,638	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$6,790	\$264,532	\$0	\$2,464	\$0	\$0	\$0	\$0	\$0	\$8,168	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$1,588	\$61,867	\$0	\$577	\$0	\$0	\$0	\$0	\$0	\$1,725	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$14,069	\$469,331	\$0	\$10,380	\$0	\$0	\$0	\$0	\$0	\$17,054	\$0
		52312 Life	\$0	\$0	\$0	\$70	\$18,347	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$150	\$0
		52313 Dental	\$0	\$0	\$0	\$798	\$34,134	\$0	\$587	\$0	\$0	\$0	\$0	\$0	\$925	\$0
		52314 Vision	\$0	\$0	\$0	\$159	\$5,120	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$105	\$2,560	\$0	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$5,120	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$206	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$402	\$0	\$0	\$0	\$0	\$0	\$783	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$23	\$834	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$60	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$42,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,014</b>	<b>\$1,557,310</b>	<b>\$0</b>	<b>\$21,484</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,021</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$20,000	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
		53414 Other Services	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$123,000</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$4,480	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$4,101	\$110,000	\$0	\$699	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,101</b>	<b>\$110,000</b>	<b>\$0</b>	<b>\$699</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$277,667</b>	<b>\$5,242,460</b>	<b>\$0</b>	<b>\$66,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$197,760</b>	<b>\$0</b>
<b>25153</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$6,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$13,318	\$150,229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,916	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$13,318	\$156,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,916	\$0
25153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$13,318	\$156,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,916	\$0
25153	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,811	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,811	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,685	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$794	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,049	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,860	\$0
25153	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$17,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$17,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$2,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$1,954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$6,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$5,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$5,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$5,174,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2900	OTHER SUPPORT SERVICES														
		58000 DEBT SERVICE AND MISCELLANEOUS														
		58213 Emergency Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$290,985	\$10,587,585	\$0	\$66,400	\$0	\$0	\$0	\$0	\$0	\$217,536	\$0
25153		TOTAL TITLE XIX MEDICAID 3/21 YEARS	\$0	\$0	\$0	\$306,000	\$10,650,000	\$0	\$66,400	\$0	\$0	\$0	\$0	\$0	\$217,536	\$0
25157		CHILD CARE BLOCK GRANT CYFD														
25157	2000	SUPPORT SERVICES														
25157	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157		TOTAL CHILD CARE BLOCK GRANT CYFD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162		TANF/GRADS HSD														
25162	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162		TOTAL TANF/GRADS HSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171		CHILD & ADULT FOOD PROGRAM														



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25171	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2000	SUPPORT SERVICES														
25171	2100	SUPPORT SERVICES-STUDENTS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
25171	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171		TOTAL CHILD & ADULT FOOD PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173		SCHOOL LEADERSHIP PROGRAM														
25173	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$139,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$139,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$4,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$2,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$2,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$9,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$79,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$79,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$228,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	2000	SUPPORT SERVICES														
25173	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$4,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$4,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,435</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,251</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$29,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,290</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,290</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$24,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$23,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,673</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$14,237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$6,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$22,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$1,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,269</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$2,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,670</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$2,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,818</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$5,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,835</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,378</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>		<b>TOTAL SCHOOL LEADERSHIP PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$375,042</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25175</b>		<b>LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP</b>														
<b>25175</b>	<b>1000</b>	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2000	<b>SUPPORT SERVICES</b>														
25175	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175		<b>TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25179		<b>ALAMO DOD</b>														
25179	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$33,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$33,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$4,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$2,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		52220 Medicare Payments	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,487</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$33,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,353</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,495</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2000	<b>SUPPORT SERVICES</b>														
25179	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$52,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,617</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$8,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$1,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,394</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,011</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$15,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,754</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,754</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$142,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152,090</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$21,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$3,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$2,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$2,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,092</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$185,182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$288,947</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179		<b>TOTAL ALAMO DOD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$372,442</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
25181		SANTA FE UNDERAGE DRINKING ALLIANCE														
25181	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2000	SUPPORT SERVICES														
25181	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181		TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25184		INDIAN ED FORMULA GRANT														
25184	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$705,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$713,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$76,722	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$8,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$44,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$10,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$52,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$3,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$5,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$1,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$7,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$211,308</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$9,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,534</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$978,037</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	2000	<b>SUPPORT SERVICES</b>														
25184	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$22,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,555</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$2,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$1,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,708</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,763</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		53411 Auditing	\$0	\$0	\$0	\$0	\$1,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$28,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,152</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,152</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,915</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>25184</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>		<b>TOTAL INDIAN ED FORMULA GRANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,071,952</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25194</b>		<b>SPECIAL PROJECTS DEMONSTRATION USDE</b>														
<b>25194</b>	<b>1000</b>	<b>INSTRUCTION</b>														



FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2000	<b>SUPPORT SERVICES</b>														
25194	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194		<b>TOTAL SPECIAL PROJECTS DEMONSTRATION USDE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25198		<b>DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM</b>														
25198	1000	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25198	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25198		<b>TOTAL DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200		ROTC														
25200	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2000	<b>SUPPORT SERVICES</b>														
25200	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200		<b>TOTAL ROTC</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25205		"GEAR UP" NM STATE INITIATIVES														
25205	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2000	<b>SUPPORT SERVICES</b>														
25205	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
25205	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205		<b>TOTAL "GEAR UP" NM STATE INITIATIVES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208		<b>FARM TO SCHOOL PLANNING GRANT</b>														
25208	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208		<b>TOTAL FARM TO SCHOOL PLANNING GRANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209		<b>TITLE V INDIAN HEALTH CARE IMPR ACT</b>														
25209	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209		<b>TOTAL TITLE V INDIAN HEALTH CARE IMPR AC1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215		<b>ELEMENTARY SCHOOL COUNSELING</b>														
25215	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2000	<b>SUPPORT SERVICES</b>														
25215	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$313,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$5,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$318,408</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$36,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$6,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$20,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$4,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$38,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$2,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$3,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$2,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$116,636</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$29,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,657</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$6,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,623</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$6,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,676</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$486,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53413 Legal	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2500	<b>CENTRAL SERVICES</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215		<b>TOTAL ELEMENTARY SCHOOL COUNSELING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217		<b>SMALLER LEARNING COMMUNITIES</b>														
25217	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$173,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$173,255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$193,255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2000	<b>SUPPORT SERVICES</b>														
25217	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,010</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,010</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217		<b>TOTAL SMALLER LEARNING COMMUNITIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$218,265</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233		<b>RURAL EDUCATION ACHIEVEMENT PROGRAM</b>														
25233	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,848	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,848</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,848</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2000	<b>SUPPORT SERVICES</b>														
25233	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														



FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2500	<b>CENTRAL SERVICES</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233		<b>TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,848</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235		<b>LITERACY THROUGH SCHOOL LIBRARIES</b>														
25235	2000	<b>SUPPORT SERVICES</b>														
25235	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235		<b>TOTAL LITERACY THROUGH SCHOOL LIBRARIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250		<b>STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>														
25250	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250		<b>TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254		<b>DOD EDUCATION ACTIVITY</b>														
25254	1000	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53760 Tuition For Concurrent Enrollment	\$0	\$0	\$0	\$167,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,176</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190,176</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254	2000	<b>SUPPORT SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
25254	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$35,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$4,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$40,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$4,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$2,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$8,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$33,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$85,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$85,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254		TOTAL DOD EDUCATION ACTIVITY	\$0	\$0	\$0	\$275,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25000		TOTAL FEDERAL DIRECT GRANTS	\$0	\$0	\$0	\$1,261,536	\$13,634,338	\$0	\$66,400	\$0	\$0	\$0	\$14,848	\$0	\$217,536	\$0
26000		LOCAL GRANTS														
26103		ENLACE-UNM														
26103	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	2000	SUPPORT SERVICES														
26103	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
26103	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103		<b>TOTAL ENLACE-UNM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104		<b>BILL &amp; MELINDA GATES FOUNDATION</b>														
26104	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$14,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$6,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,972</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,943</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$5,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,321</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,319</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	2000	<b>SUPPORT SERVICES</b>														
26104	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$641</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$641</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$641</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104		<b>TOTAL BILL &amp; MELINDA GATES FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107		<b>REC/DISTRICT FISCAL AGENT</b>														
26107	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	2000	<b>SUPPORT SERVICES</b>														
26107	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107		<b>TOTAL REC/DISTRICT FISCAL AGENT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26109		<b>JF MADDOX FOUNDATION</b>														
26109	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>26109</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>		<b>TOTAL JF MADDOX FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111		(ITFS/FCC)														
26111	1000	INSTRUCTION														
		56000 SUPPLIES														

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111		<b>TOTAL (ITFS/FCC)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113		<b>LANL FOUNDATION</b>														
26113	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2000	<b>SUPPORT SERVICES</b>														
26113	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113		<b>TOTAL LANL FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26116		<b>INTEL FOUNDATION</b>														
26116	1000	<b>INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2000	SUPPORT SERVICES														
26116	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116		TOTAL INTEL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119		HEIFER INTERNATIONAL														
26119	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119		TOTAL HEIFER INTERNATIONAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121		KELLOGG FUND/KELLOGG FOUNDATION														
26121	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2000	SUPPORT SERVICES														
26121	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2200	SUPPORT SERVICES-INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$225,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$225,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$29,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$4,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$13,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$3,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$12,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		52314 Vision	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$6,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$1,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$73,857</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55811 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$299,297</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$11,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$11,546</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$1,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$1,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$4,475</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$16,021</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
26121	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$315,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121		TOTAL KELLOGG FUND/KELLOGG FOUNDATION	\$0	\$315,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123		PNM FOUNDATION INC														
26123	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123		TOTAL PNM FOUNDATION INC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127		RURAL VISION/MDC														
26127	1000	INSTRUCTION														
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127		TOTAL RURAL VISION/MDC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138		CHALLENGE FOUNDATION														
26138	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138		TOTAL CHALLENGE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26141		DANIELS FUND														
26141	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$13,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$6,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$20,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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		52313 Dental	\$0	\$0	\$1,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,926</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$10,000	\$28,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$28,074</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2000	<b>SUPPORT SERVICES</b>														
26141	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$4,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$4,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$4,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2500	<b>CENTRAL SERVICES</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$49,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141		<b>TOTAL DANIELS FUND</b>	<b>\$0</b>	<b>\$149,224</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148		<b>WALTON FAMILY FOUNDATION, INC</b>														
26148	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2000	<b>SUPPORT SERVICES</b>														
26148	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55811 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55812 Board Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148		<b>TOTAL WALTON FAMILY FOUNDATION, INC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153		<b>PASO DEL NORTE HEALTH FOUNDATION</b>														
26153	2000	<b>SUPPORT SERVICES</b>														
26153	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153		<b>TOTAL PASO DEL NORTE HEALTH FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156		<b>TURNER FOUNDATION</b>														
26156	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156		<b>TOTAL TURNER FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161		<b>CORPORATION FOR PUBLIC BROADCASTING</b>														
26161	2000	<b>SUPPORT SERVICES</b>														
26161	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$4,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,645</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$32,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,961</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$3,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,929</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$2,722	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$6,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,248</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,783</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,783</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161		<b>TOTAL CORPORATION FOR PUBLIC BROADCASTING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,783</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26166		<b>GENERAL MILLS FOUNDATION</b>														
26166	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$2,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,859</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$817</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$2,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,834</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
26166	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$6,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2000	SUPPORT SERVICES														
26166	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166		TOTAL GENERAL MILLS FOUNDATION	\$0	\$0	\$0	\$0	\$6,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170		MICROSOFT SETTLEMENT FUNDS														
26170	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2000	SUPPORT SERVICES														
26170	2200	SUPPORT SERVICES-INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$213,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$213,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$5,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$5,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$218,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$218,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170		TOTAL MICROSOFT SETTLEMENT FUNDS	\$0	\$0	\$0	\$0	\$218,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174		PARENTS REACHING OUT														
26174	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26174	3300	COMMUNITY SERVICES OPERATIONS														
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174		TOTAL PARENTS REACHING OUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176		NEW MEXICO COMMUNITY FOUNDATION														
26176	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
26176	2000	SUPPORT SERVICES														
26176	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176		TOTAL NEW MEXICO COMMUNITY FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177		ELEMENTARY & MIDDLE SCHOOL INITIATIVE														
26177	2000	SUPPORT SERVICES														
26177	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177		TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179		A PLUS FOR ENERGY														
26179	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179		TOTAL A PLUS FOR ENERGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181		CENTER FOR NATIVE EDUCATION														
26181	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181		TOTAL CENTER FOR NATIVE EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184		CLOVIS MUNICIPAL SCHOOLS FOUNDATION														
26184	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184		TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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26185		COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT														
26185	2000	SUPPORT SERVICES														
26185	2100	SUPPORT SERVICES-STUDENTS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185		TOTAL COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187		AMY BEIHL HIGH SCHOOL FOUNDATION														
26187	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,017	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,017	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$836	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$373	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,483	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,500	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0
26187	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,500	\$0	\$0	\$0	\$0
26187	2000	SUPPORT SERVICES														
26187	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,060	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,060	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,066	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$441	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,368	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,440	\$0	\$0	\$0	\$0
26187	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500	\$0	\$0	\$0	\$0
26187	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,989	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,989	\$0	\$0	\$0	\$0
26187	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,989	\$0	\$0	\$0	\$0
26187	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425	\$0	\$0	\$0	\$0
26187	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425	\$0	\$0	\$0	\$0
26187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,914	\$0	\$0	\$0	\$0
26187	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26187	3100	FOOD SERVICES OPERATIONS														

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
26187	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
26187	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
26187		TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,414	\$0	\$0	\$0	\$0
26188		CENTER FOR EDUCATIONAL INITIATIVES														
26188	2000	SUPPORT SERVICES														
26188	2100	SUPPORT SERVICES-STUDENTS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188		TOTAL CENTER FOR EDUCATIONAL INITIATIVES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189		LOS ALAMOS PUBLIC SCHOOLS														
26189	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2000	SUPPORT SERVICES														
26189	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189		TOTAL LOS ALAMOS PUBLIC SCHOOLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191		ENMR PLATEAU EDUCATIONAL FOUNDATION														
26191	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191		TOTAL ENMR PLATEAU EDUCATIONAL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192		TOYOTA FAMILY LITERACY PROGRAM														
26192	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26192	3300	COMMUNITY SERVICES OPERATIONS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192		TOTAL TOYOTA FAMILY LITERACY PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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26195		FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION														
26195	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26195	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26195		TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199		SPACEPORT GRT GRANT - SIERRA COUNTY														
26199	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199	2000	SUPPORT SERVICES														
26199	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														

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		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199		<b>TOTAL SPACEPORT GRT GRANT - SIERRA COUNTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200		CONOCO / PHILLIPS SCHOOL GRANTS														
26200	1000	INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2000	SUPPORT SERVICES														
26200	2600	OPERATION & MAINTENANCE OF PLANT														
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200		<b>TOTAL CONOCO / PHILLIPS SCHOOL GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202		SES AFTER SCHOOL TUTORING														
26202	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2000	SUPPORT SERVICES														
26202	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202		<b>TOTAL SES AFTER SCHOOL TUTORING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204		SPACEPORT GRT GRANT - DONA ANA COUNTY														
26204	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2000	<b>SUPPORT SERVICES</b>														
26204	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204		TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205		CHEVRON SCHOOL GRANTS														
26205	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205		TOTAL CHEVRON SCHOOL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206		TUCUMCARI BAND-AIDES														
26206	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206		TOTAL TUCUMCARI BAND-AIDES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207		CNM FOUNDATION														
26207	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2000	SUPPORT SERVICES														
26207	2100	SUPPORT SERVICES-STUDENTS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207		TOTAL CNM FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208		PARTNERS FOR DEVELOPING FUTURES														
26208	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2000	SUPPORT SERVICES														
26208	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2500	CENTRAL SERVICES														
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208		TOTAL PARTNERS FOR DEVELOPING FUTURES	\$0	\$945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210		APS HOMELESS PROJECTS														
26210	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26210	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$6,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$6,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$6,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$6,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210		TOTAL APS HOMELESS PROJECTS	\$0	\$0	\$0	\$0	\$7,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211		TARGET SCHOOL GRANT														
26211	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$5,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$5,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$1,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$2,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$2,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$3,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$2,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$5,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$5,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$5,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$21,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211		TOTAL TARGET SCHOOL GRANT	\$0	\$0	\$0	\$0	\$21,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215		THE BRIDGE OF SOUTHERN NEW MEXICO														
26215	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$2,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$22,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$2,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$5,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$8,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$42,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$50,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$1,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$1,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$93,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2000	SUPPORT SERVICES														
26215	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215		TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	\$0	\$0	\$0	\$0	\$98,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217		ALBERTSON COMMUNITY GRANT														
26217	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217		TOTAL ALBERTSON COMMUNITY GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218		UNITED WAY														
26218	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$2,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$930	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$12,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$685	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,204</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,204</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218	2000	<b>SUPPORT SERVICES</b>														
26218	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$11,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$697	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$1,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,576</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,796</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,796</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218		<b>TOTAL UNITED WAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26000		<b>TOTAL LOCAL GRANTS</b>	<b>\$0</b>	<b>\$465,487</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$433,012</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,414</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27000		<b>STATE FLOW-THROUGH GRANTS</b>														
27107		<b>2012 GOBOND STUDENT LIBRARY SB-66</b>														
27107	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2000	<b>SUPPORT SERVICES</b>														
27107	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$3,255	\$0	\$26,817	\$147,196	\$0	\$3,086	\$0	\$0	\$3,353	\$1,752	\$3,102	\$4,558	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$3,255</b>	<b>\$0</b>	<b>\$26,817</b>	<b>\$147,196</b>	<b>\$0</b>	<b>\$3,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,353</b>	<b>\$1,752</b>	<b>\$3,102</b>	<b>\$4,558</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$3,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,359</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$3,255</b>	<b>\$0</b>	<b>\$26,817</b>	<b>\$147,196</b>	<b>\$3,359</b>	<b>\$3,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,353</b>	<b>\$1,752</b>	<b>\$3,102</b>	<b>\$4,558</b>	<b>\$0</b>
27107	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$3,255</b>	<b>\$0</b>	<b>\$26,817</b>	<b>\$147,196</b>	<b>\$3,359</b>	<b>\$3,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,353</b>	<b>\$1,752</b>	<b>\$3,102</b>	<b>\$4,558</b>	<b>\$0</b>
27107		<b>TOTAL 2012 GOBOND STUDENT LIBRARY SB-66</b>	<b>\$0</b>	<b>\$3,255</b>	<b>\$0</b>	<b>\$26,817</b>	<b>\$147,196</b>	<b>\$3,359</b>	<b>\$3,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,353</b>	<b>\$1,752</b>	<b>\$3,102</b>	<b>\$4,558</b>	<b>\$0</b>
27114		<b>NEW MEXICO READS TO LEAD K-3</b>														
27114	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$10,000	\$0	\$0	\$16,047	\$0	\$0	\$0	\$15,500	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,047</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$30	\$0	\$0	\$2,231	\$0	\$0	\$0	\$2,155	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$5	\$0	\$0	\$321	\$0	\$0	\$0	\$325	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$190	\$0	\$0	\$995	\$0	\$0	\$0	\$961	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$48	\$0	\$0	\$233	\$0	\$0	\$0	\$225	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$1,653	\$0	\$0	\$0	\$12,108	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$2	\$0	\$0	\$25	\$0	\$0	\$0	\$50	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$87	\$0	\$0	\$0	\$725	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$125	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$10	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,953</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,074</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,924	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,924</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,426	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$45,776	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,426</b>	<b>\$0</b>	<b>\$45,776</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27114	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$128,700</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
27114	2000	SUPPORT SERVICES														
27114	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2200	SUPPORT SERVICES-INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
27114	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$1,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$1,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300	\$0
27114	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$1,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300	\$0
27114	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2500	CENTRAL SERVICES														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$2,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300	\$0
27114		TOTAL NEW MEXICO READS TO LEAD K-3	\$0	\$0	\$0	\$162,500	\$0	\$0	\$22,000	\$0	\$0	\$0	\$50,000	\$0	\$130,000	\$0
27116		ROBOTICS 2013														
27116	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														

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27116	3300	COMMUNITY SERVICES OPERATIONS														
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	4000	CAPITAL OUTLAY														
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116		TOTAL ROBOTICS 2013	\$0	\$0	\$0	\$0	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149		PREK INITIATIVE														
27149	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$1,760,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$1,760,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$240,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$35,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$109,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$25,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$194,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$8,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$14,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$2,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$1,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$1,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$17,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$651,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$124,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$2,735,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2000	SUPPORT SERVICES														
27149	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$80,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,751</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$11,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$5,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$8,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$808	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,951</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>27149</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,702</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>27149</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$8,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$18,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$27,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$15,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$25,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$92,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$3,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$65,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$68,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$68,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2500	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

[illegible]

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151		<b>TOTAL GRADS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166		<b>KINDERGARTEN-THREE PLUS</b>														
27166	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$235,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,623	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$2,063,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$236,030</b>	<b>\$2,063,290</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$139,623</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$31,620	\$282,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,413	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$4,650	\$41,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,794	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$14,640	\$127,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,659	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$3,430	\$29,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$20,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,240</b>	<b>\$502,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,891</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$51,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$901	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$51,873</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$901</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$6,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		56118 General Supplies and Materials	\$0	\$0	\$0	\$63,116	\$104,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,879	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,416</b>	<b>\$104,297</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,879</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$141,219	\$55,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,219</b>	<b>\$55,771</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$511,155</b>	<b>\$2,777,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$195,294</b>	<b>\$0</b>
27166	2000	<b>SUPPORT SERVICES</b>														
27166	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$20,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$180,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,378</b>	<b>\$180,622</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$2,690	\$24,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$390	\$3,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$1,270	\$11,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$300	\$2,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$1,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,650</b>	<b>\$43,981</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$3,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,859</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,928</b>	<b>\$228,462</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$19,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$100	\$56,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,225</b>	<b>\$56,157</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$2,635	\$7,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$385	\$1,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$1,200	\$3,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$290	\$814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,510</b>	<b>\$13,675</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,010</b>	<b>\$69,832</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
27166	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$16,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,752	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$500	\$112,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,099</b>	<b>\$112,627</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,752</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$2,260	\$15,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,024	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$330	\$2,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$435	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$1,070	\$6,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,349	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$255	\$1,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$1,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,915</b>	<b>\$27,932</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,122</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,014</b>	<b>\$140,559</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,874</b>	<b>\$0</b>
27166	2500	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$90,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55112 Transportation Contractors	\$0	\$0	\$0	\$72,054	\$94,827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,067	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,054</b>	<b>\$94,827</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,067</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,054</b>	<b>\$94,827</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,067</b>	<b>\$0</b>
27166	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143,006</b>	<b>\$624,381</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,941</b>	<b>\$0</b>
27166	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
27166	3100	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,898	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,898</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,210	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$985	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,744</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,642</b>	<b>\$0</b>
27166	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,642</b>	<b>\$0</b>
27166		<b>TOTAL KINDERGARTEN-THREE PLUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$654,161</b>	<b>\$3,402,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,877</b>	<b>\$0</b>
27177		<b>2013 PRE-K CLASSROOMS</b>														
27177	2000	<b>SUPPORT SERVICES</b>														
27177	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	4000	<b>CAPITAL OUTLAY</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177		<b>TOTAL 2013 PRE-K CLASSROOMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27000		<b>TOTAL STATE FLOW-THROUGH GRANTS</b>	<b>\$0</b>	<b>\$3,255</b>	<b>\$0</b>	<b>\$843,478</b>	<b>\$6,566,790</b>	<b>\$3,359</b>	<b>\$25,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,353</b>	<b>\$51,752</b>	<b>\$3,102</b>	<b>\$395,435</b>	<b>\$0</b>
28000		<b>STATE DIRECT GRANTS</b>														
28102		<b>NATIONAL SCIENCE FOUNDATION</b>														
28102	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$19,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$5,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,798</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$1,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$1,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,961</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,275
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,575</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$9,481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,481</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>
28102	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,775</b>
28102	2000	<b>SUPPORT SERVICES</b>														
28102	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$9,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,839</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,884</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
28102	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$12,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$1,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$1,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$1,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,876
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,876
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$978
28102	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,854
28102	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$14,154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,854
28102		TOTAL NATIONAL SCIENCE FOUNDATION	\$0	\$0	\$0	\$0	\$63,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,629
28106		SCHOOL WELLNESS HED														
28106	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106		TOTAL SCHOOL WELLNESS HED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120		NM HIGHWAY DEPT (ROAD)														
28120	2000	SUPPORT SERVICES														
28120	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,622	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,622	\$0	\$0	\$0
28120	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,622	\$0	\$0	\$0
28120	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,622	\$0	\$0	\$0
28120	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120		TOTAL NM HIGHWAY DEPT (ROAD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,622	\$0	\$0	\$0
28122		ASSIST TOBACCO DOH														
28122	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2000	<b>SUPPORT SERVICES</b>														
28122	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122		<b>TOTAL ASSIST TOBACCO DOH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133		<b>YOUTH CONSERVATION CORP NMEMNR</b>														
28133	2000	<b>SUPPORT SERVICES</b>														
28133	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
28133	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$109,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$109,743</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$6,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$1,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$2,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$11,877</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$10,352</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$6,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$6,242</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$2,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$141,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$141,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133		<b>TOTAL YOUTH CONSERVATION CORP NMEMNR</b>	<b>\$141,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142		<b>HSD/OPTUM</b>														
28142	1000	<b>INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	2000	<b>SUPPORT SERVICES</b>														
28142	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
28142	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142		TOTAL HSD/OPTUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144		MEDICAID HSD														
28144	2000	SUPPORT SERVICES														
28144	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
28144	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144		TOTAL MEDICAID HSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU														
28160	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178		GEAR-UP CHE														
28178	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178		TOTAL GEAR-UP CHE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180		REGIONAL QUALITY CENTER (RQC)														
28180	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2000	SUPPORT SERVICES														
28180	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180		TOTAL REGIONAL QUALITY CENTER (RQC)	\$0	\$0	\$0	\$0	\$2,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181		CAREER-VOCATIONAL TECHNICAL EDUCATION														
28181	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181		TOTAL CAREER-VOCATIONAL TECHNICAL EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187		ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA														
28187	2000	SUPPORT SERVICES														
28187	2600	OPERATION & MAINTENANCE OF PLANT														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
28187	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187		TOTAL ENERGY EFFICIENCY MEASURES NMENNRD - ARR/	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189		GRADS - CHILD CARE														
28189	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2000	SUPPORT SERVICES														
28189	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189		TOTAL GRADS - CHILD CARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190		GRADS - INSTRUCTION														
28190	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$1,827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190		<b>TOTAL GRADS - INSTRUCTION</b>	\$0	\$0	\$0	\$1,827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191		<b>START SMART K-3 PLUS UTAH STATE UNIV. STUDY</b>														
28191	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$1,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$1,224,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$1,226,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$120,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$21,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$85,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$20,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$1,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$15,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$264,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$1,590,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$1,590,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$6,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$6,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$3,088,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2000	<b>SUPPORT SERVICES</b>														
28191	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$18,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$18,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$1,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$20,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														

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		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$5,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$13,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,603</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$4,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$2,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$4,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,088</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,691</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$10,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,196</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,196</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,135</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191		<b>TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,157,258</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28193		<b>CYFD PARENTS AS TEACHERS MODEL</b>														
28193	2000	<b>SUPPORT SERVICES</b>														
28193	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## 2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193		TOTAL CYFD PARENTS AS TEACHERS MODEL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194		NMFLEX														
28194	2000	SUPPORT SERVICES														
28194	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194		TOTAL NMFLEX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195		NATURAL HELPERS PROGRAM														
28195	2000	SUPPORT SERVICES														
28195	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195		TOTAL NATURAL HELPERS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28196		STATE UNDERAGE DRINKING PREVENT DOT														
28196	2000	SUPPORT SERVICES														
28196	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196		<b>TOTAL STATE UNDERAGE DRINKING PREVENT DOT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197		<b>ENERGY EFFICIENCY &amp; RENEWABLE ENERGY BONDING ACT</b>														
28197	2000	<b>SUPPORT SERVICES</b>														
28197	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197		<b>TOTAL ENERGY EFFICIENCY &amp; RENEWABLE ENERGY BONDING ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199		<b>SAFE ROUTES TO SCHOOL - DOH</b>														
28199	2000	<b>SUPPORT SERVICES</b>														
28199	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199		<b>TOTAL SAFE ROUTES TO SCHOOL - DOH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201		<b>CYFD - CHILD AND ADULT CARE FOOD PROGRAM</b>														
28201	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
28201	3100	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201		<b>TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203		<b>GRADS PLUS</b>														
28203	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203		<b>TOTAL GRADS PLUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28000		<b>TOTAL STATE DIRECT GRANTS</b>	<b>\$141,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,827</b>	<b>\$3,222,747</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,622</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,629</b>
29000		<b>COMBINED STATE/LOCAL GRANTS</b>														
29102		<b>PRIVATE DIR GRANTS (CATEGORICAL)</b>														
29102	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$1,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,428</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$730</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$2,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,632</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,990</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2000	<b>SUPPORT SERVICES</b>														
29102	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		53711 Other Charges	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$18,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$42,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$7,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$7,290</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$29,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$7,290</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,500</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$3,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,441</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,441</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
29102	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$49,790	\$0	\$0	\$3,441	\$0	\$44,500	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0
29102	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
29102	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$2,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$2,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$2,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3300	COMMUNITY SERVICES OPERATIONS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,086	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,086	\$0	\$0	\$0	\$0	\$0	\$0
29102	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,686	\$0	\$0	\$0	\$0	\$0	\$0
29102	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$2,567	\$0	\$0	\$0	\$28,686	\$0	\$0	\$0	\$0	\$0	\$0
29102		TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	\$0	\$49,790	\$0	\$2,567	\$8,431	\$0	\$54,500	\$36,186	\$0	\$0	\$0	\$0	\$0	\$0
29105		SUBSTANCE ABUSE ED														
29105	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105		TOTAL SUBSTANCE ABUSE ED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107		CITY/COUNTY GRANTS														
29107	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$26,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$26,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$3,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$3,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$9,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$10,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$14,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$45,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$3,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,607</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>29107</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$42,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$44,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,067</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$7,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$3,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$4,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$12,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,646</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121,563</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$3,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,991</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,991</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
29107	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$125,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
29107	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3300	COMMUNITY SERVICES OPERATIONS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	4000	CAPITAL OUTLAY														
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$144,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$144,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$144,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107		TOTAL CITY/COUNTY GRANTS	\$0	\$0	\$0	\$0	\$368,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113		HONEYWELL														
29113	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113		TOTAL HONEYWELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114		MCCUNE CHARITABLE FOUNDATION														
29114	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2000	SUPPORT SERVICES														
29114	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$25,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$25,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$3,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$1,581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$2,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$9,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$2,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$5,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2500	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$80,000	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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29114		TOTAL MCCUNE CHARITABLE FOUNDATION	\$0	\$80,000	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123		MAXWELL WELLNESS CENTER														
29123	2000	SUPPORT SERVICES														
29123	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123		TOTAL MAXWELL WELLNESS CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130		SCHOOL BASED HEALTH CENTER														
29130	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2000	SUPPORT SERVICES														
29130	2100	SUPPORT SERVICES-STUDENTS														
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
29130	2200	SUPPORT SERVICES-INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
29130	3300	COMMUNITY SERVICES OPERATIONS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130		TOTAL SCHOOL BASED HEALTH CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131		BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH														
29131	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2000	SUPPORT SERVICES														
29131	2100	SUPPORT SERVICES-STUDENTS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131		TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132		NEW MEXICO/MICROSOFT PARTNERS IN LEARNING														
29132	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132		TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29134		WIND FARM PROJECTS														
29134	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2000	<b>SUPPORT SERVICES</b>														
29134	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2500	<b>CENTRAL SERVICES</b>														
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	4000	<b>CAPITAL OUTLAY</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134		<b>TOTAL WIND FARM PROJECTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135		<b>INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>														
29135	1000	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135		<b>TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29000		<b>TOTAL COMBINED STATE/LOCAL GRANTS</b>	<b>\$0</b>	<b>\$129,790</b>	<b>\$0</b>	<b>\$2,567</b>	<b>\$376,592</b>	<b>\$0</b>	<b>\$69,500</b>	<b>\$36,186</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
20000		<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$227,892</b>	<b>\$830,684</b>	<b>\$175,000</b>	<b>\$7,901,772</b>	<b>\$132,231,664</b>	<b>\$171,752</b>	<b>\$289,503</b>	<b>\$92,381</b>	<b>\$137,482</b>	<b>\$266,940</b>	<b>\$363,903</b>	<b>\$83,377</b>	<b>\$6,082,558</b>	<b>\$82,090</b>
30000		<b>CAPITAL PROJECT FUNDS</b>														
31100		<b>BOND BUILDING</b>														
31100	1000	<b>INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31100	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31100	2000	<b>SUPPORT SERVICES</b>														



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31100	2600	OPERATION & MAINTENANCE OF PLANT														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2900	OTHER SUPPORT SERVICES														
		58000 DEBT SERVICE AND MISCELLANEOUS														
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	4000	CAPITAL OUTLAY														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$782,123	\$1,901,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$782,123	\$1,901,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$6,054,570	\$96,916,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$6,054,570	\$96,916,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57111 Land	\$0	\$0	\$0	\$2,346	\$4,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$255,754	\$1,696,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$624,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$31,285	\$2,368,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$289,385	\$8,940,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$7,126,078	\$107,757,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100		TOTAL BOND BUILDING	\$0	\$0	\$0	\$7,126,078	\$107,757,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200		PUBLIC SCHOOL CAPITAL OUTLAY														
31200	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200		TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31300		SPECIAL CAPITAL OUTLAY-LOCAL														
31300	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$10,947,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$10,947,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57111 Land	\$0	\$0	\$0	\$0	\$2,543,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$845,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$752,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$4,141,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31300	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$15,088,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## 2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
31300		TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	\$0	\$0	\$0	\$0	\$15,088,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31400		SPECIAL CAPITAL OUTLAY-STATE														
31400	4000	CAPITAL OUTLAY														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$1,293,370	\$0	\$0	\$0	\$0	\$18,750	\$0	\$0	\$300,000	\$20,000
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$1,293,370	\$0	\$0	\$0	\$0	\$18,750	\$0	\$0	\$300,000	\$20,000
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57111 Land	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$2,967,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$3,822,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170,000
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$50,000	\$0	\$589,087	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$40,000
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$50,000	\$0	\$7,453,360	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$210,000
31400	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$50,000	\$0	\$8,746,730	\$0	\$0	\$0	\$0	\$43,750	\$0	\$0	\$300,000	\$230,000
31400		TOTAL SPECIAL CAPITAL OUTLAY-STATE	\$0	\$0	\$50,000	\$0	\$8,746,730	\$0	\$0	\$0	\$0	\$43,750	\$0	\$0	\$300,000	\$230,000
31500		SPECIAL CAPITAL OUTLAY-FEDERAL														
31500	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$16,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$16,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31500	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$16,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31500		TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	\$0	\$0	\$0	\$0	\$16,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600		CAPITAL IMPROVEMENTS HB-33														
31600	2000	SUPPORT SERVICES														
31600	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53712 County Tax Collection Costs	\$649	\$0	\$0	\$0	\$558,042	\$0	\$0	\$0	\$0	\$1,769	\$0	\$0	\$75,000	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$649	\$0	\$0	\$0	\$558,042	\$0	\$0	\$0	\$0	\$1,769	\$0	\$0	\$75,000	\$0
31600	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$649	\$0	\$0	\$0	\$558,042	\$0	\$0	\$0	\$0	\$1,769	\$0	\$0	\$75,000	\$0
31600	2000	SUBTOTAL SUPPORT SERVICES	\$649	\$0	\$0	\$0	\$558,042	\$0	\$0	\$0	\$0	\$1,769	\$0	\$0	\$75,000	\$0
31600	4000	CAPITAL OUTLAY														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,300	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,300	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,300	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,700	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$755	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,585</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$119,273,598	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$15,000,000	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600,000	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119,273,598</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,600,000</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57111 Land	\$0	\$0	\$0	\$0	\$4,876,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$8,950,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850,000	\$0
		57200 Buildings Purchase	\$180,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$818,486	\$0	\$574,918	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$1,896,293	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$12,394,130	\$0	\$0	\$0	\$0	\$102,129	\$0	\$0	\$2,300,000	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$180,519</b>	<b>\$0</b>	<b>\$818,486</b>	<b>\$0</b>	<b>\$26,795,493</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$352,129</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,346,293</b>	<b>\$0</b>
31600	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$180,519</b>	<b>\$0</b>	<b>\$818,486</b>	<b>\$0</b>	<b>\$146,069,091</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$502,129</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,098,178</b>	<b>\$0</b>
31600		<b>TOTAL CAPITAL IMPROVEMENTS HB-32</b>	<b>\$181,168</b>	<b>\$0</b>	<b>\$818,486</b>	<b>\$0</b>	<b>\$146,627,133</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$503,898</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,173,178</b>	<b>\$0</b>
31700		<b>CAPITAL IMPROVEMENTS SB-9</b>														
31700	2000	<b>SUPPORT SERVICES</b>														
31700	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$23,601	\$264,738	\$0	\$0	\$0	\$0	\$886	\$700	\$0	\$40,000	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,601</b>	<b>\$264,738</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$886</b>	<b>\$700</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,601</b>	<b>\$264,738</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$886</b>	<b>\$700</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>
31700	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2900	<b>OTHER SUPPORT SERVICES</b>														
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2900	<b>SUBTOTAL OTHER SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,601</b>	<b>\$264,738</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$886</b>	<b>\$700</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>
31700	4000	<b>CAPITAL OUTLAY</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$5,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,612</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54315 Maintenance & Repair - Bldgs/Gmnds/Equipment (SB-9)	\$0	\$104,914	\$0	\$937,695	\$23,141,503	\$0	\$0	\$0	\$0	\$65,950	\$75,000	\$44,706	\$3,600,000	\$0
		54500 Construction Services	\$0	\$0	\$0	\$1,010,032	\$36,753,569	\$0	\$0	\$54,756	\$0	\$0	\$0	\$0	\$675,000	\$64,796
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$196,225	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$104,914</b>	<b>\$0</b>	<b>\$1,947,727</b>	<b>\$59,895,072</b>	<b>\$196,225</b>	<b>\$0</b>	<b>\$54,756</b>	<b>\$0</b>	<b>\$65,950</b>	<b>\$75,000</b>	<b>\$44,706</b>	<b>\$4,285,000</b>	<b>\$64,796</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$4,966	\$0	\$0	\$2,806	\$643,505	\$0	\$0	\$0	\$0	\$9,803	\$10,000	\$0	\$560,935	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		56118 General Supplies and Materials	\$0	\$0	\$0	\$712,449	\$2,808,759	\$0	\$0	\$0	\$0	\$0	\$13,770	\$0	\$600,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$4,966</b>	<b>\$0</b>	<b>\$0</b>	<b>\$715,255</b>	<b>\$3,452,264</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,803</b>	<b>\$23,770</b>	<b>\$0</b>	<b>\$1,160,935</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$67,348	\$2,398,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375,000	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$127,212	\$146,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,669	\$0	\$300,000	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$15,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$10,000	\$0	\$0	\$46,769	\$3,744,429	\$0	\$0	\$0	\$0	\$20,000	\$10,000	\$0	\$650,000	\$0
		57332 Supply Assets (\$5,000 or less)	\$17,500	\$0	\$4,032	\$74,832	\$13,606,324	\$0	\$26,563	\$0	\$0	\$45,000	\$10,000	\$0	\$1,200,000	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$27,500</b>	<b>\$0</b>	<b>\$4,032</b>	<b>\$316,161</b>	<b>\$19,910,944</b>	<b>\$0</b>	<b>\$26,563</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,000</b>	<b>\$91,669</b>	<b>\$0</b>	<b>\$2,910,000</b>	<b>\$0</b>
31700	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$32,466</b>	<b>\$104,914</b>	<b>\$4,032</b>	<b>\$2,984,755</b>	<b>\$83,258,280</b>	<b>\$196,225</b>	<b>\$26,563</b>	<b>\$54,756</b>	<b>\$0</b>	<b>\$140,753</b>	<b>\$190,439</b>	<b>\$44,706</b>	<b>\$8,355,935</b>	<b>\$64,796</b>
31700		<b>TOTAL CAPITAL IMPROVEMENTS SB-9</b>	<b>\$32,466</b>	<b>\$104,914</b>	<b>\$4,032</b>	<b>\$3,008,356</b>	<b>\$83,523,018</b>	<b>\$196,225</b>	<b>\$26,563</b>	<b>\$54,756</b>	<b>\$0</b>	<b>\$141,639</b>	<b>\$191,139</b>	<b>\$44,706</b>	<b>\$8,395,935</b>	<b>\$64,796</b>
31800		<b>ENERGY EFFICIENCY ACT</b>														
31800	4000	<b>CAPITAL OUTLAY</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54500 Construction Services	\$0	\$0	\$0	\$133,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,048</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31800	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,048</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31800		<b>TOTAL ENERGY EFFICIENCY ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,048</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900		<b>ED. TECHNOLOGY EQUIPMENT ACT</b>														
31900	2000	<b>SUPPORT SERVICES</b>														
31900	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	4000	<b>CAPITAL OUTLAY</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$2,897,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$1,000	\$1,249,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$4,146,477</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$5,465,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,465,433</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$94,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$94,264</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$8,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$15,000	\$7,255,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,930</b>	<b>\$7,255,259</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,430</b>	<b>\$16,961,433</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900		<b>TOTAL ED. TECHNOLOGY EQUIPMENT ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,430</b>	<b>\$16,961,433</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100		<b>PUBLIC SCHOOL CAP. OUTLAY-20%</b>														
32100	4000	<b>CAPITAL OUTLAY</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		<b>57000 PROPERTY</b>														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100		<b>TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
30000		<b>TOTAL CAPITAL PROJECT FUNDS</b>	<b>\$213,634</b>	<b>\$104,914</b>	<b>\$872,518</b>	<b>\$10,294,912</b>	<b>\$394,954,566</b>	<b>\$196,225</b>	<b>\$26,563</b>	<b>\$54,756</b>	<b>\$0</b>	<b>\$689,287</b>	<b>\$191,139</b>	<b>\$44,706</b>	<b>\$32,869,113</b>	<b>\$294,796</b>
40000		<b>DEBT SERVICE FUNDS</b>														
41000		<b>DEBT SERVICES</b>														
41000	2000	<b>SUPPORT SERVICES</b>														
41000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$60,000	\$650,000	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$50	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50</b>	<b>\$0</b>	<b>\$50</b>	<b>\$0</b>
41000	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50</b>	<b>\$0</b>	<b>\$50</b>	<b>\$0</b>
41000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50</b>	<b>\$0</b>	<b>\$50</b>	<b>\$0</b>
41000	5000	<b>DEBT SERVICE</b>														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$325,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58214 Debt Service Reserve	\$0	\$0	\$0	\$4,036,723	\$44,902,563	\$0	\$0	\$0	\$0	\$0	\$3,699	\$0	\$598,400	\$0
		58311 Bond Principal Payment	\$0	\$0	\$0	\$3,185,000	\$44,161,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58313 Special Revenue Bond Principal Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58322 Bond Interest Payment	\$0	\$0	\$0	\$822,567	\$20,254,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58324 Special Revenue Bond Interest Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,044,290</b>	<b>\$109,318,526</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,699</b>	<b>\$0</b>	<b>\$598,400</b>	<b>\$0</b>
41000	5000	<b>SUBTOTAL DEBT SERVICE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,044,290</b>	<b>\$109,643,526</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,699</b>	<b>\$0</b>	<b>\$598,400</b>	<b>\$0</b>
41000		<b>TOTAL DEBT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,104,290</b>	<b>\$110,293,526</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,749</b>	<b>\$0</b>	<b>\$598,450</b>	<b>\$0</b>
42000		<b>DEFERRED SICK LEAVE</b>														
42000	2000	<b>SUPPORT SERVICES</b>														
42000	2500	<b>CENTRAL SERVICES</b>														
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000		<b>TOTAL DEFERRED SICK LEAVE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000		<b>TOTAL ED. TECH. DEBT SERVICES SUB-FUND</b>														
43000	2000	<b>SUPPORT SERVICES</b>														
43000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$3,750	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,750</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,750</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,750</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000	5000	<b>DEBT SERVICE</b>														
		58000 DEBT SERVICE AND MISCELLANEOUS														
		58214 Debt Service Reserve	\$0	\$0	\$0	\$450,250	\$8,496,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58311 Bond Principal Payment	\$0	\$0	\$0	\$440,000	\$5,745,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58322 Bond Interest Payment	\$0	\$0	\$0	\$14,270	\$557,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$904,520	\$14,798,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43000	5000	SUBTOTAL DEBT SERVICE	\$0	\$0	\$0	\$904,520	\$14,798,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43000		TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	\$0	\$0	\$0	\$908,270	\$14,868,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40000		TOTAL DEBT SERVICE FUNDS	\$0	\$0	\$0	\$9,012,560	\$125,162,448	\$0	\$0	\$0	\$0	\$0	\$3,749	\$0	\$598,450	\$0
60000		ENTERPRISE FUND														
61000		LAND SALE FUND														
61000	2000	SUPPORT SERVICES														
61000	2500	CENTRAL SERVICES														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000		TOTAL LAND SALE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000		LEASE FACILITY														
62000	2000	SUPPORT SERVICES														
62000	2500	CENTRAL SERVICES														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## 2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Academy of Trades and Technology	ACE Leadership High School	AIMS @ UNM	Alamogordo	Albuquerque	Albuquerque School of Excellence	Albuquerque Sign Language Academy	Aldo Leopold Charter School	Alma D' Arte Charter High School	Amy Biehl Charter High School	Animas	Anthony Charter School	Artesia	ASK Academy
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000		TOTAL LEASE FACILITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60000		TOTAL ENTERPRISE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL EXPENDITURES - ALL FUNDS			\$1,995,602	\$4,444,088	\$4,686,905	\$72,835,077	\$1,369,102,651	\$2,899,259	\$2,512,889	\$2,184,221	\$2,100,754	\$4,400,725	\$3,638,828	\$1,004,482	\$69,937,536	\$3,308,563

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	
10000		GENERAL FUNDS														
11000		OPERATIONAL														
11000	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$9,690,017	\$12,910,271	\$10,645,154	\$9,474,169	\$1,697,202	\$23,163,556	\$792,060	\$22,854,705	\$621,315	\$1,648,813	\$1,068,909	\$1,650,538	\$1,840,550	\$1,281,232
		51200 Overtime Expense	\$0	\$0	\$0	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$1,740,000	\$270,000	\$434,121	\$312,192	\$80,338	\$549,270	\$73,417	\$1,541,652	\$11,000	\$91,893	\$136,153	\$50,067	\$111,326	\$36,150
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$11,430,017	\$13,180,271	\$11,079,275	\$9,788,961	\$1,777,540	\$23,712,826	\$865,477	\$24,396,357	\$632,315	\$1,740,706	\$1,205,062	\$1,700,605	\$1,951,876	\$1,317,382
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$1,395,979	\$1,805,222	\$1,541,220	\$1,350,649	\$246,133	\$3,054,685	\$109,856	\$3,224,583	\$87,892	\$218,649	\$167,504	\$220,521	\$270,575	\$178,379
		52112 ERA - Retiree Health	\$200,860	\$271,205	\$221,758	\$194,338	\$35,372	\$464,591	\$15,807	\$463,969	\$12,646	\$34,814	\$24,101	\$33,582	\$39,974	\$26,098
		52210 FICA Payments	\$622,667	\$797,200	\$687,450	\$602,448	\$109,653	\$1,440,232	\$52,881	\$1,507,257	\$39,204	\$107,924	\$74,714	\$104,628	\$112,528	\$81,957
		52220 Medicare Payments	\$145,624	\$185,524	\$160,775	\$140,895	\$25,646	\$336,829	\$12,367	\$352,504	\$9,169	\$25,240	\$17,474	\$24,347	\$26,105	\$19,167
		52311 Health and Medical Premiums	\$1,305,592	\$1,105,000	\$1,037,054	\$1,169,496	\$202,882	\$1,975,565	\$108,897	\$1,970,768	\$91,000	\$200,013	\$167,510	\$238,518	\$213,500	\$180,616
		52312 Life	\$10,043	\$15,000	\$7,406	\$5,851	\$402	\$23,485	\$230	\$43,314	\$425	\$2,160	\$1,636	\$2,120	\$2,300	\$1,920
		52313 Dental	\$80,344	\$42,000	\$75,000	\$70,919	\$12,245	\$0	\$7,455	\$108,284	\$5,950	\$11,296	\$10,994	\$14,378	\$15,824	\$12,557
		52314 Vision	\$16,069	\$0	\$13,000	\$13,233	\$2,236	\$0	\$1,516	\$21,657	\$2,020	\$2,073	\$2,040	\$2,701	\$2,468	\$2,059
		52315 Disability	\$3,345	\$0	\$20,217	\$0	\$0	\$33,610	\$0	\$10,828	\$1,200	\$10,852	\$2,442	\$1,185	\$5,818	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,825	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$50,000	\$0	\$92,250	\$41,530	\$18,000	\$65,093	\$0	\$56,400	\$3,604	\$20,465	\$11,856	\$4,415	\$28,526	\$0
		52710 Workers Compensation Premium	\$180,000	\$0	\$259,624	\$118,209	\$24,804	\$254,693	\$15,285	\$342,779	\$258	\$25,588	\$8,517	\$23,340	\$33,568	\$11,516
		52720 Workers Compensation Employer's Fee	\$9,039	\$2,284	\$2,900	\$10,200	\$550	\$4,179	\$254	\$2,431	\$0	\$587	\$285	\$901	\$611	\$875
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52912 Employee Assistance Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$3,500	\$0	\$1,600	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$4,019,562	\$4,223,435	\$4,122,154	\$3,717,768	\$679,523	\$7,777,962	\$324,548	\$8,104,774	\$253,368	\$682,486	\$489,073	\$670,636	\$751,797	\$515,144
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$41,296	\$0	\$18,724	\$37,750	\$500	\$38,300	\$0	\$805,000	\$5,500	\$2,000	\$6,000	\$0	\$6,600	\$0
		53414 Other Services	\$0	\$7,000	\$21,500	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$951	\$800	\$33,755	\$8,500	\$13,325	\$29,500	\$7,000	\$111,072	\$10,000	\$5,500	\$0	\$11,000	\$1,000	\$10,000
		53760 Tuition For Concurrent Enrollment	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0
		53762 Tuition To Other School Districts Outside the State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$42,247	\$7,800	\$73,979	\$46,250	\$13,825	\$76,300	\$7,000	\$916,072	\$15,500	\$7,500	\$6,000	\$11,000	\$37,600	\$10,000
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$7,000	\$1,500	\$6,200	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$114,873	\$0	\$0	\$0	\$0	\$477,500	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$125,173	\$1,500	\$6,200	\$22,500	\$0	\$477,500	\$0	\$0	\$0	\$0	\$9,500	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$2,000	\$0	\$1,000	\$4,500	\$500	\$1,000	\$0	\$58,650	\$0	\$4,800	\$0	\$345	\$800	\$0
		55817 Student Travel	\$183,856	\$0	\$126,900	\$75,000	\$59,515	\$296,850	\$35,000	\$550,547	\$6,500	\$21,350	\$5,000	\$37,008	\$36,850	\$21,000
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$6,312	\$2,500	\$3,000	\$0	\$1,800	\$12,731	\$307	\$3,750	\$0	\$1,400	\$0	\$1,000	\$750	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$1,132,160	\$0	\$3,203	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$1,003	\$95,000	\$57,057	\$35,000	\$0	\$3,790	\$15,000	\$323,344	\$91,200	\$40,000	\$57,000	\$4,000	\$1,500	\$11,000
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$193,171	\$97,500	\$187,957	\$114,500	\$61,815	\$1,447,031	\$50,307	\$939,494	\$97,700	\$67,550	\$62,000	\$42,353	\$39,900	\$32,000
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$112,800	\$25,879	\$230,000	\$7,008	\$173,000	\$1,100	\$0	\$0	\$0	\$36,000	\$0
		56113 Software	\$4,294	\$0	\$15,000	\$0	\$8,500	\$2,500	\$0	\$412,399	\$20,000	\$0	\$100	\$0	\$0	\$0
		56118 General Supplies and Materials	\$150,312	\$425,000	\$99,700	\$125,000	\$19,700	\$444,712	\$6,839	\$1,076,841	\$40,000	\$32,000	\$24,000	\$2,470	\$84,481	\$30,000
		56000 SUBTOTAL SUPPLIES	\$154,606	\$425,000	\$114,700	\$237,800	\$54,079	\$677,212	\$13,847	\$1,662,240	\$61,100	\$32,000	\$24,100	\$2,470	\$120,481	\$30,000
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$248,064	\$0	\$0	\$0	\$625,000	\$0	\$0	\$0	\$0	\$2,500	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$80,596	\$0	\$167,298	\$55,778	\$0	\$565,000	\$104,680	\$2,500	\$5,000	\$0	\$2,500	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$80,596	\$248,064	\$167,298	\$55,778	\$0	\$1,190,000	\$104,680	\$2,500	\$5,000	\$0	\$5,000	\$0
11000	1000	SUBTOTAL INSTRUCTION	\$15,839,603	\$17,934,006	\$15,783,834	\$14,154,843	\$2,760,280	\$33,769,609	\$1,261,179	\$37,686,437	\$1,164,663	\$2,532,742	\$1,791,235	\$2,427,064	\$2,916,154	\$1,904,526
11000	2000	SUPPORT SERVICES														
11000	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$1,095,688	\$374,287	\$1,921,854	\$1,216,570	\$154,176	\$3,729,539	\$40,435	\$2,161,636	\$162,151	\$337,322	\$53,875	\$210,082	\$146,089	\$200,536



FUND	FUNC	OBJ DESCRIPTION											Cien Aguas			
			Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	International School	Cimarron	Clayton	Cloudcroft
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$1,000,000	\$0	\$6,575	\$44,900	\$8,619	\$18,000	\$3,547	\$131,700	\$6,800	\$1,500	\$6,694	\$0	\$4,314	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$2,095,688</b>	<b>\$374,287</b>	<b>\$1,928,429</b>	<b>\$1,261,470</b>	<b>\$162,795</b>	<b>\$3,748,539</b>	<b>\$43,982</b>	<b>\$2,293,336</b>	<b>\$168,951</b>	<b>\$338,822</b>	<b>\$60,569</b>	<b>\$210,082</b>	<b>\$150,403</b>	<b>\$200,536</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$152,301	\$44,341	\$242,203	\$175,344	\$24,406	\$492,933	\$6,114	\$309,799	\$23,484	\$46,888	\$8,419	\$27,090	\$21,022	\$25,090
		52112 ERA - Retiree Health	\$21,914	\$6,380	\$38,569	\$25,229	\$3,512	\$74,971	\$880	\$44,575	\$3,379	\$6,776	\$1,212	\$4,202	\$3,183	\$4,011
		52210 FICA Payments	\$67,933	\$19,778	\$119,563	\$78,211	\$10,887	\$232,410	\$2,727	\$138,184	\$10,475	\$21,007	\$3,756	\$13,025	\$8,484	\$12,433
		52220 Medicare Payments	\$15,888	\$4,625	\$27,962	\$18,291	\$2,546	\$54,354	\$638	\$32,317	\$2,450	\$4,913	\$879	\$3,046	\$1,985	\$2,908
		52311 Health and Medical Premiums	\$142,440	\$34,521	\$193,208	\$118,446	\$28,530	\$267,433	\$0	\$190,833	\$24,000	\$30,153	\$0	\$48,533	\$26,403	\$26,657
		52312 Life	\$1,096	\$500	\$1,000	\$625	\$34	\$3,383	\$9	\$4,194	\$120	\$405	\$57	\$389	\$189	\$180
		52313 Dental	\$8,766	\$1,600	\$10,000	\$6,681	\$1,254	\$0	\$440	\$10,485	\$2,600	\$2,111	\$0	\$2,367	\$1,476	\$1,516
		52314 Vision	\$1,753	\$0	\$2,183	\$1,241	\$280	\$0	\$0	\$2,097	\$960	\$406	\$0	\$485	\$265	\$275
		52315 Disability	\$365	\$0	\$1,795	\$0	\$0	\$7,878	\$0	\$1,049	\$0	\$1,603	\$0	\$264	\$574	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$12,000	\$5,392	\$230	\$9,289	\$0	\$5,186	\$1,030	\$0	\$418	\$0	\$1,000	\$0
		52710 Workers Compensation Premium	\$986	\$0	\$35,806	\$13,257	\$2,151	\$38,667	\$491	\$31,426	\$69	\$4,981	\$1,500	\$2,920	\$2,364	\$1,843
		52720 Workers Compensation Employer's Fee	\$986	\$58	\$450	\$1,500	\$25	\$564	\$7	\$223	\$0	\$57	\$10	\$119	\$37	\$450
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$16,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$414,428</b>	<b>\$111,803</b>	<b>\$684,739</b>	<b>\$444,217</b>	<b>\$73,855</b>	<b>\$1,198,082</b>	<b>\$11,306</b>	<b>\$770,368</b>	<b>\$68,567</b>	<b>\$119,300</b>	<b>\$16,251</b>	<b>\$102,440</b>	<b>\$66,982</b>	<b>\$75,363</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$0	\$390,000	\$160,854	\$0	\$9,750	\$0	\$7,000	\$0	\$8,000	\$35,000	\$5,000	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$320,000	\$915,000	\$450,000	\$91,500	\$0	\$100,000	\$13,900	\$475,431	\$25,000	\$0	\$15,000	\$41,278	\$51,537	\$0
		53213 Occupational Therapists - Contracted	\$265,000	\$413,000	\$130,000	\$0	\$15,000	\$35,000	\$1,500	\$360,000	\$0	\$0	\$12,000	\$0	\$118,100	\$0
		53214 Therapists - Contracted	\$39,000	\$280,000	\$10,000	\$12,500	\$10,000	\$55,000	\$0	\$112,550	\$0	\$30,000	\$2,000	\$0	\$21,000	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$288,000	\$0	\$0	\$30,000	\$0	\$3,500	\$0	\$0	\$62,000	\$4,000	\$0	\$146,021	\$80,000
		53216 Audiologists - Contracted	\$15,000	\$20,000	\$22,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$234,000	\$0	\$0	\$50,000	\$75,000	\$8,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0
		53219 Special Ed Assistants (Non-Instructional) - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$1,004	\$0	\$4,750	\$1,000	\$0	\$7,500	\$0	\$0	\$2,000	\$0	\$1,000	\$0	\$500	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$5,000	\$44,250	\$8,150	\$14,000	\$22,000	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$150	\$27,800	\$12,600	\$0	\$0	\$0	\$9,900	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$640,004</b>	<b>\$2,540,000</b>	<b>\$778,282</b>	<b>\$105,150</b>	<b>\$147,550</b>	<b>\$329,350</b>	<b>\$48,550</b>	<b>\$1,061,981</b>	<b>\$57,000</b>	<b>\$136,900</b>	<b>\$39,000</b>	<b>\$41,278</b>	<b>\$356,158</b>	<b>\$80,000</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$5,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,841</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$400	\$0	\$0	\$600	\$0	\$16,000	\$0	\$53,326	\$0	\$800	\$0	\$0	\$300	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0	\$211,805	\$0	\$0	\$0
		55914 Contracts - Interagency	\$40,000	\$0	\$0	\$0	\$0	\$192,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$1,300	\$0	\$0	\$0	\$5,000	\$0	\$0	\$1,300	\$0	\$17,000	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$40,400</b>	<b>\$1,300</b>	<b>\$0</b>	<b>\$600</b>	<b>\$0</b>	<b>\$214,000</b>	<b>\$45,000</b>	<b>\$53,326</b>	<b>\$1,300</b>	<b>\$800</b>	<b>\$17,000</b>	<b>\$211,805</b>	<b>\$300</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$13,204	\$0	\$0	\$1,700	\$0	\$1,000	\$0
		56118 General Supplies and Materials	\$3,686	\$230,000	\$5,000	\$10,200	\$1,500	\$65,000	\$1,000	\$139,874	\$500	\$12,000	\$5,800	\$20,700	\$2,500	\$10,500
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$3,686</b>	<b>\$230,000</b>	<b>\$5,000</b>	<b>\$10,200</b>	<b>\$1,500</b>	<b>\$67,000</b>	<b>\$1,000</b>	<b>\$153,078</b>	<b>\$500</b>	<b>\$12,000</b>	<b>\$7,500</b>	<b>\$20,700</b>	<b>\$3,500</b>	<b>\$10,500</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$95,000	\$7,000	\$0	\$449,806	\$0	\$0	\$1,000	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,000</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$449,806</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>
<b>11000</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$3,194,206</b>	<b>\$3,257,390</b>	<b>\$3,396,450</b>	<b>\$1,821,637</b>	<b>\$480,700</b>	<b>\$5,569,812</b>	<b>\$149,838</b>	<b>\$4,781,895</b>	<b>\$296,318</b>	<b>\$607,822</b>	<b>\$141,320</b>	<b>\$586,305</b>	<b>\$580,543</b>	<b>\$366,399</b>
<b>11000</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$178,326	\$429,950	\$251,445	\$264,183	\$0	\$1,148,772	\$37,451	\$549,629	\$0	\$42,862	\$0	\$12,882	\$27,457	\$59,129
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$16,000	\$0	\$4,000	\$0	\$0	\$0	\$0	\$7,500	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$178,326</b>	<b>\$429,950</b>	<b>\$251,445</b>	<b>\$264,183</b>	<b>\$0</b>	<b>\$1,165,772</b>	<b>\$37,451</b>	<b>\$553,629</b>	<b>\$0</b>	<b>\$42,862</b>	<b>\$0</b>	<b>\$12,882</b>	<b>\$34,957</b>	<b>\$59,129</b>

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft	
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$24,787	\$59,763	\$34,951	\$36,374	\$0	\$144,096	\$5,206	\$74,232	\$0	\$5,958	\$0	\$1,694	\$3,817	\$8,219
		52112 ERA - Retiree Health	\$3,567	\$8,600	\$5,029	\$5,234	\$0	\$21,916	\$750	\$10,681	\$0	\$857	\$0	\$258	\$690	\$1,183
		52210 FICA Payments	\$11,056	\$26,656	\$15,590	\$16,224	\$0	\$63,012	\$2,322	\$33,111	\$0	\$2,657	\$0	\$799	\$2,170	\$3,666
		52220 Medicare Payments	\$2,586	\$6,234	\$3,646	\$3,794	\$0	\$14,737	\$543	\$7,744	\$0	\$624	\$0	\$187	\$516	\$857
		52311 Health and Medical Premiums	\$23,182	\$59,998	\$32,580	\$24,224	\$0	\$130,035	\$6,662	\$48,234	\$0	\$0	\$0	\$0	\$0	\$30,428
		52312 Life	\$178	\$802	\$325	\$121	\$0	\$1,392	\$9	\$1,060	\$0	\$56	\$0	\$44	\$113	\$180
		52313 Dental	\$1,427	\$3,375	\$2,600	\$1,253	\$0	\$0	\$423	\$2,650	\$0	\$0	\$0	\$0	\$0	\$1,710
		52314 Vision	\$285	\$0	\$393	\$209	\$0	\$0	\$74	\$530	\$0	\$0	\$0	\$0	\$0	\$309
		52315 Disability	\$59	\$0	\$216	\$0	\$0	\$2,492	\$0	\$265	\$0	\$286	\$0	\$0	\$100	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$2,500	\$1,118	\$0	\$2,935	\$0	\$1,302	\$0	\$0	\$0	\$0	\$1,000	\$0
		52710 Workers Compensation Premium	\$160	\$0	\$5,229	\$3,191	\$0	\$12,223	\$373	\$7,530	\$0	\$630	\$0	\$179	\$590	\$500
		52720 Workers Compensation Employer's Fee	\$160	\$124	\$2,500	\$243	\$0	\$236	\$7	\$53	\$0	\$9	\$0	\$9	\$20	\$50
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$67,447</b>	<b>\$165,552</b>	<b>\$105,559</b>	<b>\$91,985</b>	<b>\$0</b>	<b>\$400,074</b>	<b>\$16,369</b>	<b>\$187,392</b>	<b>\$0</b>	<b>\$11,077</b>	<b>\$0</b>	<b>\$3,170</b>	<b>\$9,016</b>	<b>\$47,102</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$1,300	\$0	\$0	\$3,100	\$0	\$10,500	\$0	\$7,500	\$0	\$0	\$0	\$0	\$300	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$8,000	\$400,000	\$3,000	\$0	\$0	\$0	\$13,500	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$1,800	\$1,020	\$13,500	\$0	\$0	\$0	\$0	\$0	\$3,030	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$1,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,900</b>	<b>\$9,020</b>	<b>\$424,000</b>	<b>\$3,000</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,500</b>	<b>\$3,030</b>	<b>\$300</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$170	\$0	\$0	\$3,400	\$0	\$2,000	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$245,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$835	\$18,000	\$0	\$0	\$0	\$20,000	\$0	\$68,230	\$0	\$0	\$27,820	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$1,005</b>	<b>\$18,000</b>	<b>\$0</b>	<b>\$3,400</b>	<b>\$0</b>	<b>\$267,875</b>	<b>\$0</b>	<b>\$74,230</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,820</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$11,874	\$0	\$0	\$0	\$0	\$2,000	\$0	\$109,811	\$0	\$0	\$0	\$0	\$1,286	\$0
		56114 Library And Audio-Visual	\$14,950	\$0	\$0	\$4,800	\$0	\$45,000	\$0	\$144,064	\$0	\$0	\$0	\$0	\$5,500	\$0
		56118 General Supplies and Materials	\$57,661	\$46,550	\$0	\$75,000	\$6,800	\$35,000	\$100	\$10,800	\$0	\$0	\$0	\$0	\$30,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$84,485</b>	<b>\$46,550</b>	<b>\$0</b>	<b>\$79,800</b>	<b>\$6,800</b>	<b>\$82,000</b>	<b>\$100</b>	<b>\$264,675</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,786</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$1,700	\$8,000	\$5,000	\$0	\$169,500	\$0	\$0	\$100	\$0	\$2,500	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,700</b>	<b>\$8,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$169,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>
<b>11000</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$332,563</b>	<b>\$660,052</b>	<b>\$357,004</b>	<b>\$445,968</b>	<b>\$23,820</b>	<b>\$2,349,721</b>	<b>\$56,920</b>	<b>\$1,256,926</b>	<b>\$0</b>	<b>\$53,939</b>	<b>\$41,420</b>	<b>\$19,082</b>	<b>\$83,559</b>	<b>\$106,231</b>
<b>11000</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$149,463	\$617,071	\$298,694	\$387,672	\$123,623	\$301,253	\$64,252	\$494,526	\$0	\$100,211	\$0	\$112,667	\$92,765	\$109,311
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$2,900	\$8,800	\$2,000	\$0	\$11,000	\$0	\$3,500	\$0	\$0	\$0	\$5,552
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$149,463</b>	<b>\$617,071</b>	<b>\$298,694</b>	<b>\$390,572</b>	<b>\$132,423</b>	<b>\$303,253</b>	<b>\$64,252</b>	<b>\$505,526</b>	<b>\$0</b>	<b>\$103,711</b>	<b>\$0</b>	<b>\$112,667</b>	<b>\$92,765</b>	<b>\$114,863</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$20,775	\$85,355	\$41,518	\$53,803	\$18,981	\$39,878	\$8,932	\$70,268	\$0	\$14,416	\$0	\$14,816	\$22,541	\$15,194
		52112 ERA - Retiree Health	\$2,989	\$12,281	\$5,974	\$7,741	\$2,732	\$6,066	\$1,286	\$10,111	\$0	\$2,074	\$0	\$2,253	\$1,975	\$2,186
		52210 FICA Payments	\$9,267	\$38,072	\$4,331	\$23,998	\$8,467	\$18,802	\$3,984	\$31,343	\$0	\$6,430	\$0	\$6,985	\$6,950	\$6,778
		52220 Medicare Payments	\$2,167	\$8,904	\$4,331	\$5,613	\$1,980	\$4,398	\$932	\$7,330	\$0	\$1,504	\$0	\$1,634	\$1,625	\$1,585
		52311 Health and Medical Premiums	\$19,430	\$28,661	\$15,999	\$23,444	\$11,858	\$21,438	\$14,946	\$46,003	\$0	\$9,245	\$0	\$16,594	\$6,120	\$16,191
		52312 Life	\$149	\$580	\$143	\$166	\$23	\$274	\$17	\$1,011	\$0	\$51	\$0	\$105	\$109	\$120
		52313 Dental	\$1,196	\$1,680	\$1,500	\$2,484	\$570	\$0	\$845	\$2,528	\$0	\$525	\$0	\$873	\$490	\$960
		52314 Vision	\$239	\$0	\$272	\$410	\$121	\$0	\$147	\$506	\$0	\$92	\$0	\$163	\$96	\$178
		52315 Disability	\$50	\$0	\$574	\$0	\$0	\$400	\$0	\$253	\$0	\$759	\$0	\$156	\$305	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$1,500	\$1,654	\$150	\$525	\$0	\$1,017	\$0	\$0	\$0	\$0	\$1,000	\$915
		52710 Workers Compensation Premium	\$135	\$0	\$3,102	\$4,710	\$1,434	\$2,187	\$693	\$7,128	\$0	\$1,525	\$0	\$1,566	\$2,176	\$800

FUND	FUNC	OBJ DESCRIPTION											Cesar Chavez		Cien Aguas			
			Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Community School	Chama	School	Cimarron	Clayton	Cloudcroft		
		52720 Workers Compensation Employer's Fee	\$135	\$88	\$1,200	\$150	\$20	\$18	\$14	\$51	\$0	\$20	\$0	\$33	\$20	\$25		
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$56,532</b>	<b>\$175,621</b>	<b>\$80,444</b>	<b>\$124,173</b>	<b>\$46,336</b>	<b>\$95,086</b>	<b>\$31,796</b>	<b>\$177,549</b>	<b>\$0</b>	<b>\$36,641</b>	<b>\$0</b>	<b>\$45,178</b>	<b>\$43,407</b>	<b>\$44,932</b>		
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>																
		53330 Professional Development	\$8,140	\$500	\$3,500	\$6,000	\$1,000	\$10,000	\$700	\$2,550	\$0	\$0	\$0	\$3,000	\$1,500	\$0		
		53411 Auditing	\$32,000	\$50,000	\$45,000	\$20,421	\$14,000	\$50,000	\$9,692	\$30,000	\$13,000	\$16,828	\$15,000	\$13,500	\$15,000	\$9,500		
		53412 Bond/Board Elections	\$0	\$25,000	\$1,100	\$30,000	\$10,000	\$15,000	\$4,500	\$60,000	\$0	\$10,000	\$0	\$9,500	\$7,000	\$10,000		
		53413 Legal	\$22,000	\$100,000	\$70,000	\$70,000	\$50,000	\$100,000	\$10,000	\$190,000	\$6,500	\$10,000	\$7,500	\$7,469	\$15,000	\$6,500		
		53414 Other Services	\$2,000	\$0	\$42,500	\$15,000	\$1,000	\$8,000	\$1,000	\$2,000	\$0	\$0	\$0	\$1,500	\$5,000	\$0		
		53711 Other Charges	\$7,100	\$15,000	\$17,800	\$16,400	\$4,200	\$40,000	\$2,800	\$31,600	\$500	\$5,500	\$100	\$2,526	\$5,200	\$0		
		53712 County Tax Collection Costs	\$900	\$2,200	\$1,600	\$2,100	\$1,100	\$9,000	\$213	\$4,100	\$0	\$400	\$0	\$1,549	\$750	\$1,000		
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$72,140</b>	<b>\$192,700</b>	<b>\$181,500</b>	<b>\$159,921</b>	<b>\$81,300</b>	<b>\$232,000</b>	<b>\$28,905</b>	<b>\$320,250</b>	<b>\$20,000</b>	<b>\$42,728</b>	<b>\$22,600</b>	<b>\$39,044</b>	<b>\$49,450</b>	<b>\$27,000</b>		
		<b>54000 PURCHASED PROPERTY SERVICES</b>																
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
		<b>55000 OTHER PURCHASED SERVICES</b>																
		55400 Advertising	\$3,500	\$50,000	\$200	\$28,500	\$1,200	\$5,000	\$500	\$10,000	\$0	\$2,500	\$4,800	\$0	\$5,000	\$0		
		55811 Board Travel	\$6,300	\$6,500	\$15,000	\$5,400	\$5,000	\$8,000	\$2,000	\$35,000	\$0	\$10,000	\$0	\$3,500	\$5,000	\$0		
		55812 Board Training	\$1,400	\$5,000	\$7,000	\$3,500	\$3,500	\$15,000	\$1,800	\$6,300	\$2,000	\$2,500	\$5,000	\$2,000	\$5,000	\$0		
		55813 Employee Travel - Non-Teachers	\$5,000	\$4,500	\$0	\$1,000	\$3,000	\$5,000	\$1,200	\$10,500	\$0	\$6,000	\$0	\$4,000	\$5,000	\$0		
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$250	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$60,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		55915 Other Contract Services	\$500	\$35,000	\$0	\$69,500	\$1,700	\$0	\$0	\$2,500	\$6,600	\$35,000	\$100	\$18,000	\$5,000	\$72,500		
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$16,700</b>	<b>\$101,000</b>	<b>\$22,200</b>	<b>\$108,150</b>	<b>\$14,400</b>	<b>\$95,086</b>	<b>\$5,500</b>	<b>\$64,300</b>	<b>\$8,600</b>	<b>\$56,000</b>	<b>\$9,900</b>	<b>\$27,500</b>	<b>\$25,000</b>	<b>\$72,500</b>		
		<b>56000 SUPPLIES</b>																
		56113 Software	\$0	\$0	\$400	\$0	\$0	\$2,000	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0		
		56115 Board Expenses	\$10,000	\$2,500	\$2,000	\$0	\$600	\$7,500	\$4,620	\$16,300	\$0	\$3,000	\$0	\$0	\$0	\$0		
		56118 General Supplies and Materials	\$15,000	\$50,000	\$5,000	\$8,100	\$895	\$5,000	\$1,000	\$15,981	\$0	\$10,000	\$0	\$2,000	\$10,000	\$6,500		
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$25,000</b>	<b>\$52,500</b>	<b>\$7,400</b>	<b>\$8,100</b>	<b>\$1,495</b>	<b>\$14,500</b>	<b>\$5,620</b>	<b>\$34,781</b>	<b>\$0</b>	<b>\$13,000</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$10,000</b>	<b>\$6,500</b>		
		<b>57000 PROPERTY</b>																
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0		
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$88,822	\$1,000	\$0	\$12,500	\$0	\$0	\$0	\$0	\$2,500	\$0		
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,822</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$47,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>		
<b>11000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$319,835</b>	<b>\$1,138,892</b>	<b>\$590,238</b>	<b>\$790,916</b>	<b>\$364,776</b>	<b>\$745,925</b>	<b>\$136,073</b>	<b>\$1,149,906</b>	<b>\$28,600</b>	<b>\$252,080</b>	<b>\$32,500</b>	<b>\$226,389</b>	<b>\$223,122</b>	<b>\$265,795</b>		
<b>11000</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>																
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>																
		51100 Salaries Expense	\$976,635	\$1,351,408	\$1,158,728	\$1,353,247	\$208,140	\$2,821,752	\$70,236	\$2,522,950	\$163,414	\$298,741	\$216,646	\$216,922	\$335,938	\$202,319		
		51200 Overtime Expense	\$0	\$0	\$0	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		51300 Additional Compensation	\$0	\$0	\$0	\$15,787	\$9,000	\$11,500	\$0	\$0	\$10,000	\$2,400	\$0	\$0	\$0	\$0		
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$976,635</b>	<b>\$1,351,408</b>	<b>\$1,158,728</b>	<b>\$1,373,234</b>	<b>\$217,140</b>	<b>\$2,833,252</b>	<b>\$70,236</b>	<b>\$2,522,950</b>	<b>\$173,414</b>	<b>\$301,141</b>	<b>\$216,646</b>	<b>\$216,922</b>	<b>\$335,938</b>	<b>\$202,319</b>		
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>																
		52111 Educational Retirement	\$135,752	\$187,845	\$161,063	\$190,296	\$30,905	\$372,573	\$9,763	\$350,690	\$24,105	\$41,859	\$30,089	\$28,523	\$46,696	\$28,123		
		52112 ERA - Retiree Health	\$19,533	\$27,028	\$23,175	\$27,381	\$4,448	\$56,666	\$1,405	\$50,459	\$3,468	\$6,023	\$4,330	\$4,338	\$6,720	\$4,047		
		52210 FICA Payments	\$60,551	\$83,787	\$71,841	\$84,880	\$13,786	\$175,662	\$4,355	\$156,423	\$10,752	\$18,671	\$13,421	\$13,449	\$18,079	\$12,544		
		52220 Medicare Payments	\$14,161	\$19,596	\$16,802	\$19,851	\$3,227	\$41,084	\$1,019	\$36,583	\$2,515	\$4,367	\$3,139	\$3,145	\$4,229	\$2,934		
		52311 Health and Medical Premiums	\$126,963	\$102,389	\$151,561	\$172,518	\$28,875	\$171,627	\$13,863	\$229,588	\$17,749	\$39,537	\$3,304	\$12,560	\$68,350	\$32,867		
		52312 Life	\$977	\$1,870	\$1,000	\$992	\$60	\$2,463	\$17	\$5,046	\$85	\$348	\$226	\$171	\$452	\$240		
		52313 Dental	\$7,813	\$3,250	\$7,000	\$10,488	\$1,179	\$0	\$761	\$12,615	\$2,200	\$2,190	\$197	\$1,371	\$3,466	\$1,659		
		52314 Vision	\$1,563	\$0	\$1,411	\$2,017	\$267	\$0	\$145	\$2,523	\$720	\$406	\$46	\$250	\$613	\$324		
		52315 Disability	\$325	\$0	\$1,470	\$0	\$0	\$4,014	\$0	\$1,261	\$600	\$2,010	\$225	\$476	\$1,128	\$0		
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		52500 Unemployment Compensation	\$0	\$0	\$9,000	\$5,851	\$1,500	\$6,337	\$0	\$6,069	\$772	\$0	\$1,672	\$0	\$1,000	\$0		
		52710 Workers Compensation Premium	\$879	\$0	\$10,466	\$16,650	\$3,585	\$26,395	\$667	\$35,574	\$52	\$4,427	\$3,500	\$3,015	\$5,698	\$1,600		
		52720 Workers Compensation Employer's Fee	\$879	\$289	\$260	\$280	\$52	\$473	\$14	\$252	\$0	\$57	\$37	\$35	\$80	\$50		

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$400	\$16,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$369,396</b>	<b>\$426,054</b>	<b>\$455,049</b>	<b>\$531,204</b>	<b>\$88,284</b>	<b>\$873,494</b>	<b>\$32,009</b>	<b>\$887,083</b>	<b>\$63,018</b>	<b>\$119,895</b>	<b>\$60,186</b>	<b>\$67,333</b>	<b>\$156,511</b>	<b>\$84,588</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$7,967	\$0	\$0	\$9,500	\$0	\$35,000	\$0	\$109,420	\$600	\$0	\$3,000	\$0	\$2,000	\$0
		53414 Other Services	\$0	\$0	\$30,000	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$5,500	\$0	\$5,000	\$0	\$94,921	\$0	\$0	\$4,000	\$0	\$250	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$7,967</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$44,000</b>	<b>\$0</b>	<b>\$204,341</b>	<b>\$600</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$2,250</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$3,481	\$500	\$0	\$2,250	\$300	\$7,500	\$0	\$4,700	\$0	\$1,500	\$0	\$0	\$2,175	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$158,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$400	\$4,600	\$0	\$0	\$0	\$5,000	\$0	\$103,750	\$4,300	\$0	\$14,000	\$0	\$1,000	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$3,881</b>	<b>\$5,100</b>	<b>\$0</b>	<b>\$2,250</b>	<b>\$300</b>	<b>\$170,950</b>	<b>\$0</b>	<b>\$108,450</b>	<b>\$4,300</b>	<b>\$1,500</b>	<b>\$14,000</b>	<b>\$0</b>	<b>\$3,175</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$25,000	\$0	\$0	\$5,000	\$0	\$15,000	\$0
		56118 General Supplies and Materials	\$17,550	\$50,000	\$9,200	\$15,000	\$2,100	\$50,000	\$500	\$111,953	\$200	\$0	\$7,000	\$0	\$12,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$17,550</b>	<b>\$50,000</b>	<b>\$9,200</b>	<b>\$15,000</b>	<b>\$2,100</b>	<b>\$55,000</b>	<b>\$500</b>	<b>\$136,953</b>	<b>\$200</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$27,000</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$2,500	\$0	\$22,000	\$10,000	\$0	\$100,000	\$0	\$0	\$1,000	\$0	\$2,500	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$22,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>
<b>11000</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$1,375,429</b>	<b>\$1,832,562</b>	<b>\$1,655,477</b>	<b>\$1,936,688</b>	<b>\$329,824</b>	<b>\$3,991,696</b>	<b>\$102,745</b>	<b>\$3,959,777</b>	<b>\$241,532</b>	<b>\$422,536</b>	<b>\$310,832</b>	<b>\$284,255</b>	<b>\$530,874</b>	<b>\$286,907</b>
<b>11000</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$615,546	\$827,665	\$1,041,426	\$556,219	\$96,998	\$1,137,694	\$27,464	\$1,002,801	\$47,941	\$119,681	\$42,000	\$61,967	\$74,535	\$75,717
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$5,400	\$0	\$26,900	\$0	\$3,000	\$0	\$9,300	\$0	\$0	\$850	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$615,546</b>	<b>\$827,665</b>	<b>\$1,041,426</b>	<b>\$561,619</b>	<b>\$96,998</b>	<b>\$1,164,594</b>	<b>\$27,464</b>	<b>\$1,005,801</b>	<b>\$47,941</b>	<b>\$128,981</b>	<b>\$42,000</b>	<b>\$61,967</b>	<b>\$75,385</b>	<b>\$75,717</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$81,530	\$114,785	\$144,758	\$78,065	\$14,769	\$153,145	\$3,818	\$139,806	\$6,664	\$17,928	\$5,838	\$8,149	\$11,878	\$10,525
		52112 ERA - Retiree Health	\$11,731	\$16,515	\$20,829	\$11,232	\$2,125	\$23,292	\$550	\$20,116	\$959	\$2,580	\$840	\$1,239	\$1,871	\$1,515
		52210 FICA Payments	\$36,366	\$51,200	\$64,568	\$34,820	\$3,588	\$72,205	\$1,703	\$62,360	\$2,972	\$7,997	\$2,604	\$3,842	\$4,800	\$4,695
		52220 Medicare Payments	\$8,505	\$11,973	\$15,101	\$8,143	\$1,541	\$16,887	\$399	\$14,584	\$695	\$1,870	\$609	\$899	\$951	\$1,099
		52311 Health and Medical Premiums	\$76,251	\$70,485	\$68,701	\$61,863	\$18,150	\$79,107	\$6,851	\$91,528	\$14,370	\$7,176	\$10,380	\$10,362	\$8,090	\$20,758
		52312 Life	\$587	\$1,106	\$750	\$311	\$23	\$1,414	\$8	\$2,012	\$67	\$169	\$57	\$157	\$142	\$120
		52313 Dental	\$4,692	\$3,120	\$5,600	\$3,644	\$960	\$0	\$388	\$5,029	\$890	\$567	\$587	\$1,615	\$762	\$1,173
		52314 Vision	\$938	\$0	\$1,115	\$696	\$178	\$0	\$68	\$1,006	\$160	\$121	\$102	\$281	\$145	\$204
		52315 Disability	\$195	\$0	\$1,050	\$0	\$0	\$1,985	\$0	\$503	\$0	\$993	\$175	\$57	\$195	\$0
		52316 Other Insurance	\$0	\$0	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$7,000	\$2,400	\$500	\$2,574	\$0	\$2,515	\$389	\$0	\$1,000	\$0	\$1,000	\$0
		52710 Workers Compensation Premium	\$528	\$0	\$5,044	\$6,629	\$1,434	\$10,720	\$264	\$14,182	\$34	\$1,896	\$418	\$861	\$1,747	\$500
		52720 Workers Compensation Employer's Fee	\$528	\$139	\$3,500	\$150	\$28	\$250	\$7	\$101	\$0	\$28	\$10	\$33	\$20	\$20
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52912 Employee Assistance Programs	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$8,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$221,851</b>	<b>\$269,323</b>	<b>\$343,466</b>	<b>\$207,953</b>	<b>\$43,296</b>	<b>\$370,279</b>	<b>\$14,056</b>	<b>\$353,742</b>	<b>\$27,200</b>	<b>\$41,325</b>	<b>\$22,620</b>	<b>\$27,495</b>	<b>\$31,601</b>	<b>\$40,609</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$38,500	\$4,000	\$2,000	\$30,000	\$600	\$12,801	\$850	\$1,000	\$0	\$0	\$5,500	\$0
		53414 Other Services	\$0	\$3,350	\$60,000	\$2,500	\$5,500	\$40,000	\$7,000	\$0	\$0	\$0	\$0	\$0	\$12,500	\$0
		53711 Other Charges	\$5,000	\$1,300	\$7,500	\$900	\$700	\$5,000	\$100	\$32,000	\$250	\$0	\$100	\$0	\$250	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$5,000</b>	<b>\$4,650</b>	<b>\$106,000</b>	<b>\$7,400</b>	<b>\$8,200</b>	<b>\$75,000</b>	<b>\$7,700</b>	<b>\$44,801</b>	<b>\$1,100</b>	<b>\$1,000</b>	<b>\$100</b>	<b>\$0</b>	<b>\$18,250</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$4,000	\$0	\$400	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Cien Aguas International School	Chama	Cimarron	Clayton	Cloudcroft
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$5,500	\$0	\$1,000	\$11,000	\$0	\$0	\$0	\$0	\$0	\$875	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$22,000	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,080	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,500</b>	<b>\$0</b>	<b>\$1,400</b>	<b>\$22,000</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,955</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55400 Advertising	\$0	\$15,500	\$7,500	\$250	\$0	\$15,000	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$200	\$2,500	\$1,200	\$3,200	\$10,000	\$1,500	\$11,500	\$0	\$1,500	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$310,712	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$1,400	\$85,000	\$0	\$10,000	\$1,000	\$50,000	\$0	\$155,000	\$600	\$180	\$0	\$0	\$7,500
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$1,400</b>	<b>\$100,700</b>	<b>\$10,000</b>	<b>\$11,450</b>	<b>\$4,200</b>	<b>\$435,712</b>	<b>\$1,500</b>	<b>\$175,500</b>	<b>\$600</b>	<b>\$1,680</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$50,000	\$210,000	\$0	\$0	\$5,000	\$0	\$62,980	\$8,000	\$0	\$13,000	\$0	\$15,000
		56118 General Supplies and Materials	\$47,600	\$150,000	\$143,160	\$4,900	\$2,000	\$135,000	\$1,000	\$71,580	\$500	\$1,000	\$500	\$0	\$12,500
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$47,600</b>	<b>\$200,000</b>	<b>\$353,160</b>	<b>\$4,900</b>	<b>\$2,000</b>	<b>\$140,000</b>	<b>\$1,000</b>	<b>\$134,560</b>	<b>\$8,500</b>	<b>\$1,000</b>	<b>\$13,500</b>	<b>\$0</b>	<b>\$27,500</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$5,000	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$9,630	\$0	\$50,000	\$5,000	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,630</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>
<b>11000</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$891,397</b>	<b>\$1,402,338</b>	<b>\$1,895,182</b>	<b>\$793,322</b>	<b>\$206,094</b>	<b>\$2,212,585</b>	<b>\$51,720</b>	<b>\$1,761,904</b>	<b>\$85,341</b>	<b>\$173,986</b>	<b>\$78,220</b>	<b>\$89,462</b>	<b>\$168,191</b>
<b>11000</b>	<b>2600</b>	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$922,579	\$1,429,278	\$1,138,349	\$890,094	\$140,737	\$2,394,945	\$56,140	\$763,953	\$0	\$260,883	\$0	\$162,455	\$133,985
		51200 Overtime Expense	\$0	\$0	\$0	\$500	\$3,500	\$37,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$9,200	\$30,601	\$7,500	\$12,600	\$0	\$130,500	\$0	\$6,900	\$0	\$500	\$9,872
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$922,579</b>	<b>\$1,429,278</b>	<b>\$1,147,549</b>	<b>\$921,195</b>	<b>\$151,737</b>	<b>\$2,444,545</b>	<b>\$56,140</b>	<b>\$894,453</b>	<b>\$0</b>	<b>\$267,783</b>	<b>\$0</b>	<b>\$162,955</b>	<b>\$176,135</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$124,903	\$198,670	\$159,509	\$127,977	\$20,523	\$321,458	\$7,933	\$124,329	\$0	\$37,403	\$0	\$21,590	\$16,533
		52112 ERA - Retiree Health	\$17,972	\$28,585	\$22,951	\$18,414	\$2,955	\$48,891	\$1,142	\$17,889	\$0	\$5,382	\$0	\$3,259	\$2,379
		52210 FICA Payments	\$55,712	\$88,615	\$71,148	\$57,083	\$9,155	\$151,562	\$3,538	\$55,456	\$0	\$16,683	\$0	\$10,103	\$7,375
		52220 Medicare Payments	\$13,029	\$20,725	\$16,639	\$13,350	\$2,142	\$35,446	\$828	\$12,970	\$0	\$3,902	\$0	\$2,363	\$2,600
		52311 Health and Medical Premiums	\$116,815	\$230,736	\$140,846	\$163,035	\$15,148	\$263,067	\$28,969	\$69,520	\$0	\$45,550	\$0	\$26,058	\$26,886
		52312 Life	\$899	\$3,551	\$1,500	\$939	\$81	\$3,117	\$34	\$1,528	\$0	\$474	\$0	\$285	\$395
		52313 Dental	\$7,189	\$7,208	\$7,029	\$12,572	\$1,630	\$0	\$1,707	\$3,820	\$0	\$2,732	\$0	\$2,155	\$3,006
		52314 Vision	\$1,438	\$0	\$2,000	\$2,386	\$373	\$0	\$309	\$764	\$0	\$575	\$0	\$398	\$249
		52315 Disability	\$299	\$0	\$1,280	\$0	\$0	\$4,905	\$0	\$382	\$0	\$2,147	\$0	\$67	\$603
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$46,265	\$15,289	\$3,935	\$6,000	\$6,683	\$1,375	\$2,283	\$0	\$0	\$0	\$0	\$5,000
		52710 Workers Compensation Premium	\$809	\$341,310	\$12,969	\$10,271	\$9,607	\$27,835	\$578	\$12,612	\$0	\$3,956	\$0	\$2,265	\$2,774
		52720 Workers Compensation Employer's Fee	\$809	\$526	\$10,000	\$500	\$65	\$625	\$28	\$89	\$0	\$91	\$0	\$87	\$65
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$339,874</b>	<b>\$966,191</b>	<b>\$461,160</b>	<b>\$410,462</b>	<b>\$67,679</b>	<b>\$885,589</b>	<b>\$51,441</b>	<b>\$301,642</b>	<b>\$0</b>	<b>\$118,895</b>	<b>\$0</b>	<b>\$68,630</b>	<b>\$81,859</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$350	\$6,500	\$0	\$8,875	\$0	\$0	\$0	\$0	\$1,000
		53711 Other Charges	\$0	\$0	\$5,800	\$2,500	\$0	\$30,000	\$0	\$1,500	\$500	\$0	\$5,000	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,800</b>	<b>\$2,500</b>	<b>\$350</b>	<b>\$36,500</b>	<b>\$0</b>	<b>\$10,375</b>	<b>\$500</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$1,000</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$1,000	\$0	\$0	\$2,200	\$10,000	\$0	\$28,950	\$0	\$11,000	\$4,000	\$0	\$5,000
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$1,000	\$0	\$0	\$2,500	\$0	\$0	\$0	\$10,185	\$0	\$1,000	\$0	\$5,000
		54313 Maintenance & Repair - Vehicles	\$0	\$2,500	\$0	\$0	\$1,500	\$45,000	\$1,000	\$50,000	\$0	\$0	\$0	\$13,000	\$15,000
		54411 Electricity	\$546,796	\$900,000	\$583,154	\$560,304	\$89,000	\$850,000	\$51,000	\$1,500,000	\$25,000	\$143,943	\$50,000	\$77,116	\$91,000
		54412 Natural Gas (Buildings)	\$110,700	\$201,931	\$164,437	\$251,000	\$50,000	\$200,000	\$32,000	\$550,000	\$3,800	\$14,963	\$6,000	\$43,000	\$57,895
		54413 Propane/Butane (Buildings)	\$0	\$37,000	\$0	\$0	\$0	\$0	\$400	\$750,000	\$0	\$145,562	\$0	\$23,670	\$0
		54414 Other Energy (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$178,326	\$350,000	\$129,349	\$220,000	\$55,000	\$442,780	\$22,000	\$635,000	\$3,500	\$8,761	\$6,000	\$20,270	\$35,000
		54416 Communication Services	\$58,000	\$252,000	\$295,735	\$97,644	\$35,000	\$281,662	\$6,000	\$0	\$4,000	\$65,412	\$18,000	\$21,746	\$54,200
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260,000	\$0	\$37,201	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$1,500	\$2,525	\$0	\$900	\$0	\$100	\$0	\$5,300	\$800	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,678	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$893,822</b>	<b>\$1,746,931</b>	<b>\$1,175,200</b>	<b>\$1,128,948</b>	<b>\$236,100</b>	<b>\$1,829,442</b>	<b>\$112,500</b>	<b>\$3,647,628</b>	<b>\$311,785</b>	<b>\$390,441</b>	<b>\$122,201</b>	<b>\$185,802</b>	<b>\$261,095</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55200 Property/Liability Insurance	\$535,471	\$754,480	\$611,293	\$677,221	\$94,200	\$921,748	\$61,635	\$1,465,019	\$28,578	\$84,116	\$25,342	\$140,714	\$129,559

FUND	FUNC	OBJ DESCRIPTION	Cesar Chavez												Cien Aguas	
			Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Community School	Chama	International School	Cimarron	Clayton	Cloudcroft	
		55813 Employee Travel - Non-Teachers	\$0	\$200	\$0	\$1,650	\$350	\$1,000	\$0	\$7,158	\$0	\$6,500	\$0	\$2,770	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$50,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$375,000	\$0	\$0	\$24,500	\$5,000	\$13,000	\$280,000	\$45,180	\$25,000	\$38,080	\$0	\$5,000	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$535,471</b>	<b>\$1,179,680</b>	<b>\$611,293</b>	<b>\$678,871</b>	<b>\$119,050</b>	<b>\$1,927,748</b>	<b>\$74,635</b>	<b>\$1,752,177</b>	<b>\$73,758</b>	<b>\$115,616</b>	<b>\$63,422</b>	<b>\$143,484</b>	<b>\$134,559</b>	<b>\$106,620</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$2,000	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$25,000	\$400,000	\$43,330	\$0	\$30,900	\$195,000	\$18,000	\$244,222	\$5,000	\$10,000	\$8,000	\$5,295	\$45,000	\$20,000
		56210 Natural Gas (Vehicles)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$70,000	\$38,500	\$0	\$3,000	\$40,000	\$1,600	\$300,000	\$0	\$0	\$0	\$0	\$4,000	\$0
		56212 Diesel Fuel	\$0	\$11,500	\$0	\$0	\$800	\$0	\$100	\$155,000	\$0	\$0	\$79,000	\$0	\$600	\$0
		56213 Propane (Vehicles)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$1,200	\$6,000	\$0	\$20,000	\$0	\$100	\$0	\$0	\$800	\$0
		56216 Maintenance Supplies/Parts	\$2,603	\$3,000	\$8,500	\$0	\$500	\$15,000	\$1,500	\$32,500	\$0	\$0	\$0	\$0	\$8,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$27,603</b>	<b>\$484,500</b>	<b>\$92,330</b>	<b>\$0</b>	<b>\$36,400</b>	<b>\$263,000</b>	<b>\$21,200</b>	<b>\$761,722</b>	<b>\$5,000</b>	<b>\$10,100</b>	<b>\$87,000</b>	<b>\$5,295</b>	<b>\$58,400</b>	<b>\$20,000</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$141,630	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$2,500	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$90,015	\$6,500	\$0	\$208,150	\$600	\$0	\$2,000	\$0	\$2,500	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,630</b>	<b>\$90,015</b>	<b>\$6,500</b>	<b>\$0</b>	<b>\$258,150</b>	<b>\$600</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>
<b>11000</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$2,719,349</b>	<b>\$5,806,580</b>	<b>\$3,493,332</b>	<b>\$3,283,606</b>	<b>\$701,331</b>	<b>\$7,393,324</b>	<b>\$315,916</b>	<b>\$7,626,147</b>	<b>\$391,643</b>	<b>\$902,835</b>	<b>\$279,623</b>	<b>\$566,166</b>	<b>\$718,048</b>	<b>\$589,730</b>
<b>11000</b>	<b>2700</b>	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$137,840	\$0	\$0	\$22,000	\$0	\$0	\$20,480	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$169,000	\$0	\$0	\$0	\$0	\$5,000	\$0	\$900	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$137,840</b>	<b>\$169,000</b>	<b>\$0</b>	<b>\$22,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,480</b>	<b>\$0</b>	<b>\$900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$19,160	\$19,000	\$0	\$0	\$0	\$0	\$3,283	\$0	\$125	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$2,756	\$1,500	\$0	\$0	\$0	\$0	\$472	\$0	\$19	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$8,546	\$10,400	\$0	\$1,240	\$0	\$0	\$1,464	\$0	\$56	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$1,998	\$2,300	\$0	\$290	\$0	\$0	\$342	\$0	\$13	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$8,935	\$0	\$0	\$0	\$0	\$0	\$1,694	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$37	\$0	\$1	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$93	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19	\$0	\$2	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9	\$0	\$1	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71	\$0	\$11,234	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$17	\$100	\$0	\$35	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$42,087</b>	<b>\$33,300</b>	<b>\$0</b>	<b>\$1,565</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,819</b>	<b>\$0</b>	<b>\$11,521</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
		54314 Maintenance & Repair - Buses	\$0	\$0	\$5,000	\$0	\$6,000	\$0	\$0	\$12,141	\$0	\$0	\$0	\$0	\$10,000	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,141</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55200 Property/Liability Insurance	\$124,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		55915 Other Contract Services	\$0	\$0	\$2,100	\$0	\$8,000	\$0	\$1,000	\$700	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$124,800</b>	<b>\$0</b>	<b>\$2,100</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
		56211 Gasoline	\$33,700	\$0	\$1,734	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,600	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$1,513	\$0	\$0	\$0	\$0	\$24,565	\$0	\$1,000	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$2,000	\$0	\$4,000	\$0	\$0	\$0	\$0	\$24,300	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$35,700</b>	<b>\$0</b>	<b>\$87,814</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,865</b>	<b>\$0</b>	<b>\$28,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$160,500</b>	<b>\$179,927</b>	<b>\$298,214</b>	<b>\$0</b>	<b>\$77,565</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$95,005</b>	<b>\$0</b>	<b>\$46,021</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>
<b>11000</b>	<b>2900</b>	<b>OTHER SUPPORT SERVICES</b>														
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58211 Tax Liability/Penalty	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58212 Litigation Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58213 Emergency Reserve	\$300,000	\$0	\$0	\$0	\$0	\$325,000	\$0	\$350,000	\$116,000	\$0	\$0	\$0	\$200,000	\$0
		58215 Restricted Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58218 75% June Credit	\$38,505	\$7,310	\$24,401	\$33,744	\$9,283	\$81,896	\$3,565	\$85,514	\$0	\$3,874	\$0	\$19,687	\$7,270	\$4,005
		58219 Payment for State Match - Medicaid	\$52,000	\$76,482	\$73,590	\$70,000	\$7,500	\$60,700	\$0	\$98,638	\$0	\$10,000	\$0	\$1,615	\$11,445	\$4,553
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58221 Misc. Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256,753	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$390,505</b>	<b>\$83,792</b>	<b>\$97,991</b>	<b>\$103,744</b>	<b>\$16,783</b>	<b>\$467,596</b>	<b>\$3,565</b>	<b>\$609,152</b>	<b>\$116,000</b>	<b>\$13,874</b>	<b>\$0</b>	<b>\$21,302</b>	<b>\$475,468</b>	<b>\$8,558</b>
<b>11000</b>	<b>2900</b>	<b>SUBTOTAL OTHER SUPPORT SERVICES</b>	<b>\$390,505</b>	<b>\$83,792</b>	<b>\$97,991</b>	<b>\$103,744</b>	<b>\$16,783</b>	<b>\$467,596</b>	<b>\$3,565</b>	<b>\$609,152</b>	<b>\$116,000</b>	<b>\$13,874</b>	<b>\$0</b>	<b>\$21,302</b>	<b>\$475,468</b>	<b>\$8,558</b>
<b>11000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$9,383,784</b>	<b>\$14,361,533</b>	<b>\$11,783,888</b>	<b>\$9,175,881</b>	<b>\$2,200,893</b>	<b>\$22,730,659</b>	<b>\$817,777</b>	<b>\$21,240,712</b>	<b>\$1,159,434</b>	<b>\$2,473,093</b>	<b>\$883,915</b>	<b>\$1,792,961</b>	<b>\$2,789,805</b>	<b>\$1,739,946</b>
<b>11000</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>11000</b>	<b>3100</b>	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$308</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,092	\$1,000	\$0	\$5,000	\$50,000
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$2,000	\$2,342
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,092</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$52,342</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>3100</b>	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,850</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$52,342</b>
<b>11000</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$60,000	\$0	\$0	\$0	\$59,309	\$0	\$39,201	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,809</b>	<b>\$0</b>	<b>\$39,201</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$8,340	\$0	\$0	\$0	\$6,258	\$0	\$5,449	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$1,200	\$0	\$0	\$0	\$1,020	\$0	\$784	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$3,720	\$0	\$0	\$0	\$3,062	\$0	\$2,430	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$870	\$0	\$0	\$0	\$1,015	\$0	\$568	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$3,567	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$185	\$0	\$118	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$768	\$0	\$553	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$14,130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,418</b>	<b>\$0</b>	<b>\$13,806</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$10,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,867</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,262	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,262</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$74,130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,094</b>	<b>\$0</b>	<b>\$64,269</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
11000	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$74,130	\$0	\$0	\$0	\$101,094	\$0	\$64,269	\$0	\$68,850	\$1,000	\$0	\$8,000	\$52,342
11000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11000		TOTAL OPERATIONAL	\$25,223,387	\$32,369,669	\$27,567,722	\$23,330,724	\$4,961,173	\$56,801,362	\$2,078,956	\$58,991,418	\$2,324,097	\$5,074,685	\$2,676,150	\$4,220,025	\$5,713,959	\$3,696,814
12000		TEACHERAGE														
12000	2000	SUPPORT SERVICES														
12000	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179,635	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,635	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,970	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,593	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,138	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,605	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,347	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$898	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$539	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,533	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,181	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$73,511	\$0	\$1,000	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$125,944	\$0	\$45,016	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,349	\$0	\$500	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$500	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0
		54414 Other Energy (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,073	\$0	\$500	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$580,877	\$0	\$47,516	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$2,000	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195,000	\$0	\$2,000	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$47,559	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$47,559	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$17,300	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$32,500	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$47,500	\$0	\$0	\$0	\$0	\$27,300	\$0	\$0	\$0	\$0	\$0	\$0
12000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$170,059	\$0	\$0	\$0	\$0	\$1,102,993	\$0	\$49,516	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
12000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$170,059	\$0	\$0	\$0	\$0	\$1,102,993	\$0	\$49,516	\$0	\$0	\$0
12000	4000	CAPITAL OUTLAY													
		54000 PURCHASED PROPERTY SERVICES													
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000		TOTAL TEACHERAGE	\$0	\$0	\$170,059	\$0	\$0	\$0	\$0	\$1,102,993	\$0	\$49,516	\$0	\$0	\$0
13000		PUPIL TRANSPORTATION													
13000	2000	SUPPORT SERVICES													
13000	2500	CENTRAL SERVICES													
		55000 OTHER PURCHASED SERVICES													
		55012 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2700	STUDENT TRANSPORTATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$568,791	\$746,707	\$756,340	\$513,930	\$131,544	\$0	\$37,864	\$1,129,791	\$0	\$114,702	\$0	\$33,421	\$75,723
		51200 Overtime Expense	\$0	\$1,648	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$17,373	\$16,335	\$0	\$57,966	\$10,500	\$0	\$0	\$140,783	\$0	\$0	\$0	\$0	\$15,900
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$586,164	\$764,690	\$756,340	\$572,006	\$142,044	\$0	\$37,864	\$1,270,574	\$0	\$114,702	\$0	\$33,421	\$91,623
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$100,000	\$106,291	\$92,609	\$69,095	\$8,535	\$0	\$5,264	\$176,610	\$0	\$15,944	\$0	\$4,395	\$11,820
		52112 ERA - Retiree Health	\$11,889	\$15,294	\$14,420	\$9,942	\$1,228	\$0	\$758	\$25,411	\$0	\$2,500	\$0	\$668	\$1,783
		52210 FICA Payments	\$36,855	\$47,410	\$47,380	\$30,819	\$7,306	\$0	\$2,348	\$78,776	\$0	\$1,300	\$0	\$2,072	\$5,651
		52220 Medicare Payments	\$8,619	\$11,088	\$11,330	\$7,208	\$2,157	\$0	\$549	\$18,423	\$0	\$3,000	\$0	\$485	\$1,322
		52311 Health and Medical Premiums	\$167,644	\$204,622	\$133,900	\$86,459	\$3,305	\$0	\$2,400	\$115,622	\$0	\$62,434	\$0	\$5,289	\$11,114
		52312 Life	\$594	\$2,473	\$1,800	\$560	\$12	\$0	\$20	\$3,600	\$0	\$359	\$0	\$39	\$156
		52313 Dental	\$4,755	\$4,715	\$11,309	\$8,405	\$197	\$0	\$300	\$20,000	\$0	\$3,601	\$0	\$393	\$600
		52314 Vision	\$951	\$0	\$2,000	\$1,506	\$47	\$0	\$50	\$3,000	\$0	\$664	\$0	\$69	\$120
		52315 Disability	\$198	\$0	\$550	\$0	\$0	\$0	\$0	\$500	\$0	\$1,242	\$0	\$48	\$270
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$12,000	\$1,749	\$0	\$0	\$0	\$3,812	\$0	\$0	\$0	\$0	\$100
		52710 Workers Compensation Premium	\$535	\$38,240	\$13,707	\$6,593	\$0	\$0	\$0	\$17,915	\$0	\$1,188	\$0	\$465	\$428
		52720 Workers Compensation Employer's Fee	\$535	\$386	\$850	\$260	\$95	\$0	\$15	\$650	\$0	\$64	\$0	\$13	\$300
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$332,575	\$430,519	\$341,855	\$222,596	\$22,882	\$0	\$11,704	\$464,319	\$0	\$92,296	\$0	\$13,936	\$33,664
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$222	\$2,000	\$500	\$2,450	\$600	\$500	\$0	\$2,000	\$0	\$400	\$0	\$0	\$1,000
		53711 Other Charges	\$795	\$0	\$500	\$5,000	\$22,000	\$0	\$0	\$1,500	\$0	\$400	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$1,017	\$2,000	\$1,000	\$7,450	\$22,600	\$500	\$0	\$3,500	\$0	\$800	\$0	\$0	\$1,000
		54000 PURCHASED PROPERTY SERVICES													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$300	\$0	\$1,000	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$500	\$0	\$700	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		54314 Maintenance & Repair - Buses	\$0	\$2,500	\$2,500	\$10,000	\$6,000	\$0	\$1,741	\$60,000	\$0	\$1,000	\$0	\$0	\$8,532
		54411 Electricity	\$0	\$0	\$0	\$6,265	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$4,389	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,739	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$4,453	\$1,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$15,000	\$670	\$0	\$0	\$0	\$300	\$0	\$500	\$0	\$0	\$15,000
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$120,361	\$0	\$0	\$0	\$0	\$34,133	\$97,754	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$500	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$3,500	\$26,800	\$26,877	\$9,510	\$120,361	\$1,741	\$61,300	\$0	\$10,739	\$0	\$34,133	\$121,286
		55000 OTHER PURCHASED SERVICES													
		55111 Transportation Per-Capita Feeders	\$0	\$500	\$0	\$5,400	\$0	\$30,000	\$10,000	\$20,000	\$0	\$9,000	\$0	\$0	\$5,000

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$1,271,098	\$81,786	\$0	\$0	\$0	\$67,239	\$327,501	\$465,673	\$36,000
		55200 Property/Liability Insurance	\$0	\$54,425	\$50,000	\$63,780	\$11,000	\$300	\$50	\$0	\$0	\$9,084	\$0	\$10,451	\$39,095	\$9,981
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$500	\$0	\$800	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$900	\$0	\$0	\$1,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$12,000	\$800	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$4,000	\$0
		55914 Contracts - Interagency	\$0	\$200	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
		55915 Other Contract Services	\$8,086	\$20,000	\$30,761	\$5,000	\$25,000	\$0	\$5,000	\$30,000	\$0	\$5,000	\$0	\$0	\$5,000	\$0
		55916 Bus Inspections	\$4,760	\$3,500	\$3,680	\$2,000	\$2,200	\$5,200	\$2,000	\$6,200	\$0	\$1,000	\$0	\$1,200	\$4,000	\$2,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$12,846</b>	<b>\$78,625</b>	<b>\$97,266</b>	<b>\$77,880</b>	<b>\$39,000</b>	<b>\$1,306,598</b>	<b>\$99,836</b>	<b>\$59,700</b>	<b>\$0</b>	<b>\$24,184</b>	<b>\$67,239</b>	<b>\$339,152</b>	<b>\$525,268</b>	<b>\$48,506</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$430	\$0	\$500	\$15,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0
		56118 General Supplies and Materials	\$15,372	\$7,830	\$2,500	\$4,300	\$5,000	\$3,000	\$500	\$16,000	\$0	\$4,469	\$0	\$200	\$8,000	\$2,000
		56211 Gasoline	\$62,778	\$0	\$10,000	\$33,800	\$275	\$0	\$10,000	\$12,000	\$0	\$0	\$0	\$0	\$6,000	\$0
		56212 Diesel Fuel	\$166,440	\$150,072	\$47,995	\$190,848	\$52,000	\$0	\$0	\$357,565	\$0	\$10,000	\$0	\$0	\$6,000	\$25,000
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$4,000	\$10,000	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$2,286	\$0	\$5,000	\$15,000	\$15,000	\$0	\$1,400	\$30,000	\$0	\$0	\$0	\$0	\$2,328	\$0
		56216 Maintenance Supplies/Parts	\$31,613	\$31,000	\$34,293	\$27,700	\$0	\$0	\$2,000	\$95,000	\$0	\$0	\$0	\$0	\$6,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$278,919</b>	<b>\$188,902</b>	<b>\$104,288</b>	<b>\$297,143</b>	<b>\$72,275</b>	<b>\$3,000</b>	<b>\$13,900</b>	<b>\$518,565</b>	<b>\$0</b>	<b>\$14,469</b>	<b>\$0</b>	<b>\$200</b>	<b>\$35,828</b>	<b>\$27,000</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$33,075	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,000	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$4,500	\$0	\$0	\$7,495	\$50,028	\$0	\$20,000	\$0	\$0	\$0	\$0	\$5,000	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,395</b>	<b>\$50,028</b>	<b>\$0</b>	<b>\$81,075</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58217 Transportation 50% Cash Balance due to PED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
13000	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$1,211,521</b>	<b>\$1,472,736</b>	<b>\$1,327,549</b>	<b>\$1,203,952</b>	<b>\$316,706</b>	<b>\$1,480,487</b>	<b>\$165,045</b>	<b>\$2,459,033</b>	<b>\$0</b>	<b>\$257,190</b>	<b>\$67,239</b>	<b>\$420,842</b>	<b>\$813,669</b>	<b>\$228,909</b>
13000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$1,211,521</b>	<b>\$1,472,736</b>	<b>\$1,327,549</b>	<b>\$1,203,952</b>	<b>\$316,706</b>	<b>\$1,480,487</b>	<b>\$165,045</b>	<b>\$2,459,033</b>	<b>\$0</b>	<b>\$257,190</b>	<b>\$67,239</b>	<b>\$420,842</b>	<b>\$813,669</b>	<b>\$228,909</b>
13000		<b>TOTAL PUPIL TRANSPORTATION</b>	<b>\$1,211,521</b>	<b>\$1,472,736</b>	<b>\$1,327,549</b>	<b>\$1,203,952</b>	<b>\$316,706</b>	<b>\$1,480,487</b>	<b>\$165,045</b>	<b>\$2,459,033</b>	<b>\$0</b>	<b>\$257,190</b>	<b>\$67,239</b>	<b>\$420,842</b>	<b>\$813,669</b>	<b>\$228,909</b>
14000		<b>TOTAL INSTRUCTIONAL MATERIALS SUB-FUND</b>														
14000	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56107 Instructional Materials Credit - 50% Textbooks	\$81,601	\$105,893	\$0	\$90,484	\$16,658	\$307,786	\$0	\$0	\$0	\$0	\$0	\$9,146	\$12,679	\$14,015
		56108 Instructional Materials Credit - 25% of 56111	\$0	\$26,473	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56109 Instructional Materials On Line Digital Subscriptions	\$0	\$7,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56111 Instructional Materials Cash - 50% Textbooks	\$81,602	\$105,892	\$0	\$90,484	\$16,376	\$156,338	\$0	\$0	\$10,299	\$0	\$15,901	\$9,146	\$12,680	\$8,259
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$163,203</b>	<b>\$245,818</b>	<b>\$0</b>	<b>\$180,968</b>	<b>\$33,034</b>	<b>\$474,124</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,299</b>	<b>\$0</b>	<b>\$15,901</b>	<b>\$18,292</b>	<b>\$25,359</b>	<b>\$22,274</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$163,203</b>	<b>\$245,818</b>	<b>\$0</b>	<b>\$180,968</b>	<b>\$33,034</b>	<b>\$474,124</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,299</b>	<b>\$0</b>	<b>\$15,901</b>	<b>\$18,292</b>	<b>\$25,359</b>	<b>\$22,274</b>
14000	2000	<b>SUPPORT SERVICES</b>														
14000	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000		<b>TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND</b>	<b>\$163,203</b>	<b>\$245,818</b>	<b>\$0</b>	<b>\$180,968</b>	<b>\$33,034</b>	<b>\$474,124</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,299</b>	<b>\$0</b>	<b>\$15,901</b>	<b>\$18,292</b>	<b>\$25,359</b>	<b>\$22,274</b>
10000		<b>TOTAL GENERAL FUNDS</b>	<b>\$26,598,111</b>	<b>\$34,088,223</b>	<b>\$29,065,330</b>	<b>\$24,715,644</b>	<b>\$5,310,913</b>	<b>\$58,755,973</b>	<b>\$2,244,001</b>	<b>\$62,553,444</b>	<b>\$2,334,396</b>	<b>\$5,381,391</b>	<b>\$2,759,290</b>	<b>\$4,659,159</b>	<b>\$6,552,987</b>	<b>\$3,947,997</b>
20000		<b>SPECIAL REVENUE FUNDS</b>														
21000		<b>FOOD SERVICES</b>														
21000	2000	<b>SUPPORT SERVICES</b>														
21000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>21000</b>	<b>3100</b>	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$6,339	\$805,061	\$638,436	\$477,489	\$0	\$1,023,577	\$0	\$1,194,928	\$0	\$88,335	\$0	\$26,331	\$64,923	\$43,693
		51200 Overtime Expense	\$0	\$1,500	\$0	\$900	\$0	\$16,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$80,200	\$0	\$62,252	\$11,200	\$3,000	\$0	\$69,550	\$0	\$0	\$0	\$0	\$4,000	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$6,339</b>	<b>\$886,761</b>	<b>\$638,436</b>	<b>\$540,641</b>	<b>\$11,200</b>	<b>\$1,043,077</b>	<b>\$0</b>	<b>\$1,264,478</b>	<b>\$0</b>	<b>\$88,335</b>	<b>\$0</b>	<b>\$26,331</b>	<b>\$68,923</b>	<b>\$43,693</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$881	\$118,987	\$104,298	\$74,170	\$185	\$120,000	\$0	\$171,000	\$0	\$12,279	\$0	\$3,460	\$8,696	\$6,073
		52112 ERA - Retiree Health	\$127	\$27,961	\$9,423	\$10,672	\$29	\$20,000	\$0	\$24,595	\$0	\$1,767	\$0	\$527	\$1,319	\$874
		52210 FICA Payments	\$393	\$51,143	\$3,147	\$33,939	\$79	\$60,000	\$0	\$76,250	\$0	\$5,477	\$0	\$1,633	\$3,886	\$2,709
		52220 Medicare Payments	\$92	\$11,600	\$8,337	\$7,938	\$20	\$15,000	\$0	\$17,840	\$0	\$1,281	\$0	\$382	\$942	\$634
		52311 Health and Medical Premiums	\$0	\$227,620	\$76,747	\$178,432	\$0	\$220,000	\$0	\$105,580	\$0	\$13,812	\$0	\$24,540	\$13,602	\$32,000
		52312 Life	\$51	\$4,403	\$3,048	\$701	\$0	\$4,000	\$0	\$4,000	\$0	\$303	\$0	\$114	\$226	\$180
		52313 Dental	\$51	\$3,904	\$6,695	\$14,791	\$0	\$0	\$0	\$15,000	\$0	\$452	\$0	\$1,468	\$865	\$2,200
		52314 Vision	\$10	\$0	\$2,500	\$2,581	\$0	\$0	\$0	\$3,000	\$0	\$100	\$0	\$256	\$109	\$382
		52315 Disability	\$2	\$0	\$1,000	\$0	\$0	\$3,500	\$0	\$550	\$0	\$549	\$0	\$0	\$217	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$4,217	\$1,600	\$735	\$0	\$1,500	\$0	\$3,480	\$0	\$0	\$0	\$0	\$500	\$0
		52710 Workers Compensation Premium	\$0	\$46,930	\$9,293	\$2,768	\$0	\$12,400	\$0	\$16,360	\$0	\$1,299	\$0	\$366	\$978	\$600
		52720 Workers Compensation Employer's Fee	\$6	\$536	\$600	\$1,005	\$1	\$800	\$0	\$116	\$0	\$53	\$0	\$35	\$110	\$50
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$1,613</b>	<b>\$497,301</b>	<b>\$226,688</b>	<b>\$327,732</b>	<b>\$314</b>	<b>\$457,200</b>	<b>\$0</b>	<b>\$437,771</b>	<b>\$0</b>	<b>\$37,372</b>	<b>\$0</b>	<b>\$32,781</b>	<b>\$31,450</b>	<b>\$45,702</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$10,000	\$25,000	\$7,000	\$0	\$25,000	\$0	\$4,000	\$0	\$0	\$0	\$0	\$1,500	\$2,605
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$1,352	\$0	\$1,000	\$260,000	\$220,000	\$82,785	\$0	\$0	\$0	\$0	\$144,677	\$0	\$0
		53711 Other Charges	\$0	\$500	\$2,000	\$500	\$500	\$175,000	\$250	\$10,000	\$0	\$0	\$0	\$610	\$3,000	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$11,852</b>	<b>\$27,000</b>	<b>\$8,500</b>	<b>\$260,500</b>	<b>\$420,000</b>	<b>\$83,035</b>	<b>\$14,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$145,287</b>	<b>\$4,500</b>	<b>\$2,605</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$10,000	\$0	\$0	\$725	\$155,000	\$0	\$25,000	\$0	\$0	\$0	\$0	\$2,750	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$2,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$1,000	\$750	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$35,000</b>	<b>\$12,500</b>	<b>\$1,000</b>	<b>\$750</b>	<b>\$725</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,750</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,100	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$2,000	\$0	\$3,000	\$200	\$5,000	\$0	\$5,000	\$0	\$650	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$1,350,000	\$20,000	\$0	\$1,500	\$600	\$35,000	\$0	\$8,000	\$0	\$0	\$0	\$0	\$3,000	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$1,350,000</b>	<b>\$22,000</b>	<b>\$0</b>	<b>\$5,900</b>	<b>\$800</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$48,100</b>	<b>\$0</b>	<b>\$650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$500	\$20,000	\$6,500	\$2,129	\$15,000	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0
		56116 Food	\$5,000	\$1,443,371	\$1,764,742	\$689,485	\$0	\$1,853,239	\$6,403	\$1,800,000	\$65,000	\$60,000	\$64,000	\$0	\$127,990	\$0
		56117 Non-Food	\$0	\$70,000	\$74,000	\$46,000	\$0	\$230,000	\$0	\$180,000	\$0	\$2,100	\$0	\$0	\$10,000	\$0
		56118 General Supplies and Materials	\$618	\$87,566	\$25,000	\$84,406	\$800	\$50,000	\$0	\$88,000	\$0	\$4,000	\$0	\$50	\$2,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$5,618</b>	<b>\$1,601,437</b>	<b>\$1,883,742</b>	<b>\$826,391</b>	<b>\$2,929</b>	<b>\$2,148,239</b>	<b>\$6,403</b>	<b>\$2,074,000</b>	<b>\$65,000</b>	<b>\$66,100</b>	<b>\$64,000</b>	<b>\$50</b>	<b>\$139,990</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$229,420	\$36,000	\$11,000	\$0	\$100,000	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$50,000	\$2,000	\$11,000	\$2,227	\$50,000	\$0	\$75,680	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$279,420</b>	<b>\$38,000</b>	<b>\$22,000</b>	<b>\$2,227</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$170,680</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Cesar Chavez Cien Aguas												
			Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Community School	Chama	International School	Cimarron	Clayton	Cloudcroft
21000	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$1,398,570	\$3,311,271	\$2,814,866	\$1,731,914	\$278,695	\$4,433,516	\$89,438	\$4,034,029	\$65,000	\$192,457	\$64,000	\$204,449	\$92,000
21000	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$1,398,570	\$3,311,271	\$2,814,866	\$1,731,914	\$278,695	\$4,433,516	\$89,438	\$4,034,029	\$65,000	\$192,457	\$64,000	\$204,449	\$92,000
21000		TOTAL FOOD SERVICES	\$1,398,570	\$3,311,271	\$2,814,866	\$1,731,914	\$278,695	\$4,433,516	\$89,438	\$4,034,029	\$65,000	\$192,457	\$64,000	\$204,449	\$92,000
22000		ATHLETICS													
22000	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$2,200	\$0	\$0	\$0	\$1,450	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$2,400	\$600	\$0	\$0	\$83,173	\$0	\$2,500	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$4,600	\$600	\$0	\$0	\$84,623	\$0	\$2,500	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$310	\$80	\$0	\$0	\$11,763	\$0	\$348	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$50	\$15	\$0	\$0	\$1,692	\$0	\$50	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$290	\$38	\$0	\$0	\$5,247	\$0	\$155	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$70	\$10	\$0	\$0	\$1,227	\$0	\$36	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,701	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$423	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,193	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$8	\$0	\$5	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$740	\$143	\$0	\$0	\$29,804	\$0	\$594	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$41,195	\$0	\$0	\$0	\$0	\$2,000	\$0	\$675	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$7,000	\$0	\$0	\$3,000	\$2,400	\$7,000	\$100	\$453	\$0	\$8,500	\$0	\$2,000	\$7,000
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$48,195	\$0	\$0	\$3,000	\$2,400	\$9,000	\$100	\$1,128	\$0	\$8,500	\$0	\$2,000	\$7,000
		54000 PURCHASED PROPERTY SERVICES													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$8,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$8,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$5,600	\$1,800	\$2,000	\$600	\$562	\$0	\$2,000	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$40,683	\$70,710	\$150	\$9,500	\$901	\$105,448	\$0	\$9,911	\$0	\$9,899	\$17,000
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$2,000	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,741	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$51,200	\$50,000	\$1,700	\$500	\$20,936	\$50,000	\$4,680	\$59,016	\$0	\$3,000	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$51,200	\$50,000	\$42,383	\$78,810	\$22,886	\$75,500	\$6,181	\$179,767	\$0	\$14,911	\$0	\$9,899	\$17,000
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$45,800	\$140,000	\$8,153	\$75,000	\$5,750	\$100,000	\$909	\$61,340	\$0	\$9,000	\$0	\$3,000	\$10,000
		56000 SUBTOTAL SUPPLIES	\$45,800	\$140,000	\$8,153	\$75,000	\$5,750	\$100,000	\$909	\$61,340	\$0	\$9,000	\$0	\$3,000	\$10,000
		57000 PROPERTY													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$36,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$750	\$15,000	\$0	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$750	\$51,697	\$0	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0
22000	1000	SUBTOTAL INSTRUCTION	\$145,195	\$190,000	\$51,286	\$213,847	\$31,779	\$193,000	\$7,190	\$421,662	\$0	\$35,505	\$0	\$14,899	\$26,539
22000	2000	SUPPORT SERVICES													
22000	2600	OPERATION & MAINTENANCE OF PLANT													
		55000 OTHER PURCHASED SERVICES													
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000		TOTAL ATHLETICS	\$145,195	\$190,000	\$51,286	\$213,847	\$31,779	\$193,000	\$7,190	\$421,662	\$0	\$35,505	\$0	\$14,899	\$26,539

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
23000		NON-INSTRUCTIONAL SUPPORT													
23000	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$95,386	\$0	\$95,000	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$250	\$0	\$250	\$0	\$8,588	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$250	\$0	\$95,636	\$0	\$103,588	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$10	\$0	\$12,576	\$0	\$14,399	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$2	\$0	\$1,913	\$0	\$2,072	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$5	\$0	\$5,929	\$0	\$6,422	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$1	\$0	\$1,387	\$0	\$1,502	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$17,353	\$0	\$8,645	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$350	\$0	\$190	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$48	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$110	\$0	\$311	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$1	\$0	\$450	\$0	\$1,461	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$1	\$0	\$110	\$0	\$10	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$20	\$0	\$40,228	\$0	\$35,630	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$1,600	\$0	\$5,000	\$0	\$76,110	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$14,200	\$0	\$10,000	\$0	\$2,096	\$1,600	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$15,800	\$0	\$15,000	\$0	\$78,206	\$1,600	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$2,365	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$140,042	\$0	\$25,000	\$0	\$89,052	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$24,000	\$0	\$1,000	\$0	\$17,506	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$164,542	\$0	\$28,000	\$0	\$123,923	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$200,000	\$0	\$554,996	\$0	\$124,257	\$8,645	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$200,000	\$0	\$554,996	\$0	\$124,257	\$8,645	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$5,000	\$0	\$8,000	\$0	\$32,123	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$5,000	\$0	\$8,000	\$0	\$47,123	\$0	\$0	\$0	\$0	\$0
23000	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$385,612	\$0	\$741,860	\$0	\$512,727	\$10,245	\$0	\$0	\$0	\$0
23000	2000	SUPPORT SERVICES													
23000	2100	SUPPORT SERVICES-STUDENTS													
		55000 OTHER PURCHASED SERVICES													
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000		TOTAL NON-INSTRUCTIONAL SUPPORT	\$0	\$0	\$0	\$385,612	\$0	\$741,860	\$0	\$512,727	\$10,245	\$0	\$0	\$0	\$0
24000		FEDERAL FLOW-THROUGH GRANTS													
24101		TITLE I - IASA													
24101	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$153,556	\$149,921	\$539,255	\$290,126	\$61,606	\$380,058	\$19,485	\$406,744	\$53,000	\$52,698	\$24,000	\$6,725	\$74,507
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$174,027	\$25,622	\$27,093	\$0	\$57,587	\$10,000	\$231,768	\$7,500	\$15,000	\$4,200	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$153,556	\$323,948	\$564,877	\$317,219	\$61,606	\$437,645	\$29,485	\$638,512	\$60,500	\$67,698	\$28,200	\$6,725	\$74,507
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$29,632	\$14,450	\$84,498	\$41,968	\$6,409	\$60,682	\$4,099	\$88,755	\$7,367	\$10,196	\$3,920	\$882	\$10,354

FUND	FUNC	OBJ DESCRIPTION											Cien Aguas				
			Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	International School	Cimarron	Clayton	Cloudcroft	
		52112 ERA - Retiree Health	\$4,264	\$2,080	\$12,637	\$6,039	\$923	\$8,603	\$590	\$12,775	\$1,060	\$1,454	\$564	\$135	\$1,461	\$651	
		52210 FICA Payments	\$13,217	\$6,445	\$38,711	\$18,720	\$2,859	\$26,729	\$1,828	\$39,590	\$3,751	\$4,547	\$1,749	\$417	\$3,375	\$2,020	
		52220 Medicare Payments	\$3,091	\$1,507	\$9,125	\$4,378	\$669	\$6,309	\$428	\$9,257	\$877	\$1,063	\$409	\$98	\$794	\$472	
		52311 Health and Medical Premiums	\$27,714	\$9,850	\$74,163	\$48,766	\$4,427	\$62,000	\$14,731	\$58,103	\$10,188	\$3,893	\$4,233	\$2,699	\$28,681	\$12,109	
		52312 Life	\$213	\$0	\$379	\$202	\$12	\$482	\$7	\$1,277	\$0	\$56	\$43	\$17	\$175	\$120	
		52313 Dental	\$1,705	\$0	\$3,620	\$2,565	\$213	\$0	\$394	\$3,191	\$0	\$293	\$440	\$191	\$920	\$1,418	
		52314 Vision	\$341	\$0	\$1,262	\$479	\$49	\$0	\$145	\$637	\$0	\$51	\$75	\$33	\$156	\$246	
		52315 Disability	\$71	\$0	\$430	\$0	\$0	\$888	\$0	\$313	\$0	\$373	\$0	\$5	\$416	\$0	
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52500 Unemployment Compensation	\$0	\$0	\$4,608	\$1,197	\$0	\$1,847	\$0	\$1,914	\$0	\$0	\$0	\$0	\$0	\$0	
		52710 Workers Compensation Premium	\$192	\$0	\$3,200	\$3,563	\$0	\$4,053	\$0	\$9,001	\$0	\$7	\$0	\$0	\$0	\$600	
		52720 Workers Compensation Employer's Fee	\$192	\$40	\$150	\$109	\$25	\$114	\$10	\$68	\$0	\$9	\$10	\$34	\$80	\$25	
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$80,632</b>	<b>\$34,372</b>	<b>\$232,783</b>	<b>\$127,986</b>	<b>\$15,586</b>	<b>\$171,707</b>	<b>\$22,232</b>	<b>\$224,881</b>	<b>\$23,243</b>	<b>\$21,942</b>	<b>\$11,443</b>	<b>\$4,511</b>	<b>\$46,412</b>	<b>\$22,189</b>	
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$29,000	\$30,102	\$65,000	\$0	\$100,206	\$8,940	\$240,154	\$0	\$0	\$0	\$300	\$0	\$5,000	
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		53711 Other Charges	\$0	\$0	\$9,851	\$0	\$0	\$1,500	\$0	\$98,250	\$0	\$0	\$0	\$800	\$0	\$0	
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$29,000</b>	<b>\$39,953</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$101,706</b>	<b>\$8,940</b>	<b>\$338,404</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100</b>	<b>\$0</b>	<b>\$5,000</b>	
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$16,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55817 Student Travel	\$0	\$0	\$0	\$1,300	\$0	\$4,000	\$0	\$124,250	\$0	\$0	\$0	\$0	\$0	\$0	
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55819 Employee Travel - Teachers	\$0	\$13,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55914 Contracts - Interagency	\$0	\$0	\$8,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55915 Other Contract Services	\$0	\$18,000	\$0	\$15,000	\$0	\$8,500	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$47,925</b>	<b>\$8,500</b>	<b>\$16,300</b>	<b>\$0</b>	<b>\$12,500</b>	<b>\$0</b>	<b>\$249,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		56113 Software	\$0	\$42,435	\$4,606	\$82,576	\$1,395	\$53,000	\$0	\$84,250	\$0	\$0	\$0	\$0	\$0	\$8,250	
		56118 General Supplies and Materials	\$34,272	\$92,555	\$4,482	\$40,000	\$0	\$75,767	\$1,438	\$599,573	\$0	\$1,184	\$0	\$0	\$415	\$14,486	
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$34,272</b>	<b>\$134,990</b>	<b>\$9,088</b>	<b>\$122,576</b>	<b>\$1,395</b>	<b>\$135,267</b>	<b>\$1,438</b>	<b>\$683,823</b>	<b>\$0</b>	<b>\$1,184</b>	<b>\$0</b>	<b>\$0</b>	<b>\$415</b>	<b>\$22,736</b>	
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$94,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		57332 Supply Assets (\$5,000 or less)	\$0	\$36,329	\$0	\$104,455	\$0	\$44,800	\$0	\$338,250	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$131,237</b>	<b>\$0</b>	<b>\$104,455</b>	<b>\$0</b>	<b>\$44,800</b>	<b>\$0</b>	<b>\$338,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>24101</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$268,460</b>	<b>\$701,472</b>	<b>\$855,201</b>	<b>\$753,536</b>	<b>\$78,587</b>	<b>\$905,375</b>	<b>\$62,095</b>	<b>\$2,473,120</b>	<b>\$83,743</b>	<b>\$90,824</b>	<b>\$39,643</b>	<b>\$12,336</b>	<b>\$121,334</b>	<b>\$82,500</b>	
<b>24101</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>															
<b>24101</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$421,658	\$0	\$49,244	\$0	\$0	\$0	\$146,470	\$0	\$0	\$0	\$0	\$0	\$0	
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		51300 Additional Compensation	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$421,658</b>	<b>\$0</b>	<b>\$49,294</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,470</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$58,610	\$0	\$7,057	\$0	\$0	\$0	\$20,359	\$0	\$0	\$0	\$0	\$0	\$0	
		52112 ERA - Retiree Health	\$0	\$8,433	\$0	\$1,015	\$0	\$0	\$0	\$2,929	\$0	\$0	\$0	\$0	\$0	\$0	
		52210 FICA Payments	\$0	\$26,142	\$0	\$3,148	\$0	\$0	\$0	\$9,082	\$0	\$0	\$0	\$0	\$0	\$0	
		52220 Medicare Payments	\$0	\$6,114	\$0	\$0	\$0	\$0	\$0	\$2,123	\$0	\$0	\$0	\$0	\$0	\$0	
		52311 Health and Medical Premiums	\$0	\$29,551	\$0	\$5,648	\$0	\$0	\$0	\$13,328	\$0	\$0	\$0	\$0	\$0	\$0	
		52312 Life	\$0	\$0	\$0	\$42	\$0	\$0	\$0	\$293	\$0	\$0	\$0	\$0	\$0	\$0	
		52313 Dental	\$0	\$0	\$0	\$539	\$0	\$0	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	
		52314 Vision	\$0	\$0	\$0	\$102	\$0	\$0	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52500 Unemployment Compensation	\$0	\$0	\$0	\$212	\$0	\$0	\$0	\$440	\$0	\$0	\$0	\$0	\$0	\$0	
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$606	\$0	\$0	\$0	\$2,066	\$0	\$0	\$0	\$0	\$0	\$0	
		52720 Workers Compensation Employer's Fee	\$0	\$72	\$0	\$57	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	

FUND	FUNC	OBJ DESCRIPTION											Cesar Chavez				Cien Aguas			
			Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Community School	Chama		School	Cimarron	Clayton	Cloudcroft			
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$128,922</b>	<b>\$0</b>	<b>\$18,426</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,587</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>																		
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$11,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$10,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,299</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>																		
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>																		
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>																		
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$4,600	\$0	\$15,000	\$0	\$35,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,600</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>																		
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$550,580</b>	<b>\$0</b>	<b>\$133,320</b>	<b>\$0</b>	<b>\$36,299</b>	<b>\$0</b>	<b>\$248,057</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>																		
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>																		
		51100 Salaries Expense	\$0	\$85,883	\$0	\$26,754	\$0	\$5,058	\$16,478	\$104,468	\$0	\$0	\$0	\$0	\$37,779	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500	\$14,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$85,883</b>	<b>\$0</b>	<b>\$26,754</b>	<b>\$0</b>	<b>\$7,058</b>	<b>\$21,978</b>	<b>\$119,259</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,779</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>																		
		52111 Educational Retirement	\$0	\$11,937	\$0	\$3,830	\$0	\$953	\$3,055	\$16,579	\$0	\$0	\$0	\$0	\$5,084	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$1,717	\$0	\$551	\$0	\$142	\$440	\$2,385	\$0	\$0	\$0	\$0	\$743	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$5,324	\$0	\$1,708	\$0	\$438	\$1,363	\$7,394	\$0	\$0	\$0	\$0	\$2,302	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$1,245	\$0	\$400	\$0	\$103	\$319	\$1,729	\$0	\$0	\$0	\$0	\$538	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$6,567	\$0	\$5,155	\$0	\$0	\$0	\$10,853	\$0	\$0	\$0	\$0	\$3,213	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$14	\$0	\$57	\$3	\$239	\$0	\$0	\$0	\$0	\$57	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$147	\$596	\$0	\$0	\$0	\$0	\$197	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$119	\$0	\$0	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$118	\$0	\$29	\$0	\$357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$336	\$0	\$59	\$0	\$1,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$16	\$0	\$28	\$0	\$10	\$3	\$11	\$0	\$0	\$0	\$0	\$23	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$26,806</b>	<b>\$0</b>	<b>\$12,190</b>	<b>\$0</b>	<b>\$1,791</b>	<b>\$5,330</b>	<b>\$42,003</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,203</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>																		
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>																		
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>																		
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$16,987	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,987</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$79,548	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,548</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$112,689</b>	<b>\$0</b>	<b>\$118,492</b>	<b>\$0</b>	<b>\$40,836</b>	<b>\$27,308</b>	<b>\$181,262</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,982</b>	<b>\$0</b>
<b>24101</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$134,399	\$81,232	\$0	\$0	\$0	\$0	\$91,664	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$134,399</b>	<b>\$81,232</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,664</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$18,772	\$13,970	\$0	\$0	\$0	\$0	\$12,741	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$2,688	\$2,125	\$0	\$0	\$0	\$0	\$1,833	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$8,332	\$6,588	\$0	\$0	\$0	\$0	\$5,683	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$1,948	\$1,540	\$0	\$0	\$0	\$0	\$1,329	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$9,850	\$12,000	\$0	\$0	\$0	\$0	\$8,341	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$96	\$0	\$0	\$0	\$0	\$183	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$458	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$260	\$0	\$0	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$275	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$321	\$0	\$0	\$0	\$0	\$1,292	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$24	\$20	\$0	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$41,614</b>	<b>\$38,620</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,282</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$66,406	\$0	\$24,906	\$0	\$25,990	\$0	\$85,902	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$66,406</b>	<b>\$0</b>	<b>\$29,906</b>	<b>\$0</b>	<b>\$30,990</b>	<b>\$0</b>	<b>\$85,902</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$242,419</b>	<b>\$129,852</b>	<b>\$29,906</b>	<b>\$0</b>	<b>\$30,990</b>	<b>\$0</b>	<b>\$219,848</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$59,447	\$0	\$0	\$40,374	\$0	\$0	\$0	\$0	\$0	\$10,285	\$0	\$2,525	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$1,000	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$59,447</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,374</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,435</b>	<b>\$0</b>	<b>\$2,525</b>	<b>\$1,000</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$8,263	\$0	\$0	\$6,336	\$0	\$0	\$0	\$0	\$1,430	\$0	\$346	\$139	\$0
		52112 ERA - Retiree Health	\$1,189	\$0	\$0	\$912	\$0	\$0	\$0	\$0	\$206	\$0	\$74	\$20	\$0

		Cesar Chavez															
		Cien Aguas															
FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Community School	Chama	International School	Cimarron	Clayton	Cloudcroft	
		52210 FICA Payments	\$3,686	\$0	\$0	\$2,826	\$0	\$0	\$0	\$0	\$0	\$638	\$0	\$120	\$62	\$0	
		52220 Medicare Payments	\$862	\$0	\$0	\$661	\$0	\$0	\$0	\$0	\$0	\$149	\$0	\$36	\$15	\$0	
		52311 Health and Medical Premiums	\$7,728	\$0	\$0	\$5,663	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	
		52312 Life	\$59	\$0	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$6	\$0	\$0	\$0	\$0	
		52313 Dental	\$476	\$0	\$0	\$223	\$0	\$0	\$0	\$0	\$0	\$59	\$0	\$0	\$0	\$0	
		52314 Vision	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$0	
		52500 Unemployment Compensation	\$0	\$0	\$0	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52710 Workers Compensation Premium	\$54	\$0	\$0	\$534	\$0	\$0	\$0	\$0	\$0	\$88	\$0	\$0	\$0	\$0	
		52720 Workers Compensation Employer's Fee	\$54	\$0	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$22,466	\$0	\$0	\$17,357	\$0	\$0	\$0	\$0	\$0	\$3,671	\$0	\$576	\$246	\$0	
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$14,087	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$14,087	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	
		54000 PURCHASED PROPERTY SERVICES															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		56000 SUPPLIES															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		56118 General Supplies and Materials	\$0	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24101	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$81,913	\$0	\$0	\$77,118	\$0	\$0	\$0	\$0	\$0	\$14,106	\$0	\$3,601	\$1,246	\$0	
24101	2500	CENTRAL SERVICES															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55000 OTHER PURCHASED SERVICES															
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	\$0	\$0	\$0	\$551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$81,913	\$905,688	\$129,852	\$359,387	\$0	\$108,125	\$27,308	\$649,167	\$1,000	\$14,106	\$0	\$54,583	\$1,246	\$0
24101	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
24101	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,538	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,538	\$0	\$0	\$0	\$0	\$0	\$0
24101	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,538	\$0	\$0	\$0	\$0	\$0	\$0
24101	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,538	\$0	\$0	\$0	\$0	\$0	\$0
24101		<b>TOTAL TITLE I - IAS</b>	\$350,373	\$1,607,160	\$985,053	\$1,112,923	\$78,587	\$1,013,500	\$89,403	\$3,153,825	\$84,743	\$104,930	\$39,643	\$66,919	\$122,580	\$82,500
24103		<b>MIGRANT CHILDREN EDUCATION</b>														
24103	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	2000	<b>SUPPORT SERVICES</b>														
24103	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
24103	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103		<b>TOTAL MIGRANT CHILDREN EDUCATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106		<b>ENTITLEMENT IDEA-B</b>														
24106	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$297,387	\$494,020	\$291,410	\$232,275	\$48,809	\$694,808	\$0	\$440,084	\$32,000	\$25,103	\$33,751	\$31,486	\$37,520	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$12,800	\$30,000	\$14,777	\$0	\$38,000	\$0	\$90,000	\$0	\$0	\$1,688	\$0	\$2,300	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$297,387</b>	<b>\$506,820</b>	<b>\$321,410</b>	<b>\$247,052</b>	<b>\$48,809</b>	<b>\$732,808</b>	<b>\$0</b>	<b>\$530,084</b>	<b>\$32,000</b>	<b>\$25,103</b>	<b>\$35,439</b>	<b>\$31,486</b>	<b>\$39,820</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$42,491	\$69,977	\$37,713	\$35,280	\$9,229	\$96,370	\$0	\$73,682	\$4,208	\$3,389	\$4,926	\$4,984	\$5,538	\$0
		52112 ERA - Retiree Health	\$6,114	\$10,121	\$3,578	\$5,111	\$1,330	\$13,866	\$0	\$10,602	\$640	\$502	\$709	\$630	\$798	\$0
		52210 FICA Payments	\$18,953	\$31,372	\$22,911	\$15,845	\$4,118	\$44,318	\$0	\$32,865	\$1,146	\$1,556	\$2,083	\$1,952	\$2,001	\$0
		52220 Medicare Payments	\$4,432	\$7,338	\$2,417	\$3,705	\$964	\$10,365	\$0	\$7,686	\$0	\$364	\$514	\$457	\$577	\$0
		52311 Health and Medical Premiums	\$39,739	\$101,554	\$34,486	\$46,835	\$42,028	\$169,480	\$0	\$48,238	\$0	\$16,269	\$0	\$21,229	\$15,583	\$0
		52312 Life	\$306	\$1,358	\$445	\$307	\$47	\$4,752	\$0	\$1,060	\$0	\$113	\$0	\$143	\$97	\$0
		52313 Dental	\$2,445	\$0	\$1,300	\$3,574	\$2,104	\$0	\$0	\$2,650	\$0	\$905	\$0	\$534	\$766	\$0
		52314 Vision	\$489	\$0	\$595	\$810	\$313	\$0	\$0	\$530	\$0	\$127	\$0	\$111	\$145	\$0
		52315 Disability	\$102	\$0	\$400	\$0	\$0	\$1,270	\$0	\$265	\$0	\$311	\$0	\$92	\$66	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$6,540	\$4,164	\$0	\$1,524	\$0	\$1,590	\$0	\$0	\$0	\$78	\$0	\$0
		52710 Workers Compensation Premium	\$275	\$0	\$3,592	\$15,665	\$0	\$8,672	\$0	\$7,474	\$0	\$0	\$0	\$438	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$275	\$188	\$127	\$450	\$0	\$304	\$0	\$53	\$0	\$16	\$0	\$27	\$16	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$115,621</b>	<b>\$221,908</b>	<b>\$114,104</b>	<b>\$131,746</b>	<b>\$60,133</b>	<b>\$350,921</b>	<b>\$0</b>	<b>\$186,695</b>	<b>\$5,994</b>	<b>\$23,552</b>	<b>\$8,232</b>	<b>\$30,675</b>	<b>\$25,587</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$1,000	\$3,000	\$5,000	\$7,000	\$0	\$100	\$0	\$10,000	\$0	\$1,000	\$0	\$0	\$4,500	\$0

FUND	FUNC	OBJ DESCRIPTION											Cien Aguas			
			Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	International School	Cimarron	Clayton	Cloudcroft
		53414 Other Services	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$1,000</b>	<b>\$3,000</b>	<b>\$8,000</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$2,500	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$9,000	\$5,000	\$2,450	\$0	\$1,500	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,058	\$0	\$369	\$0	\$0	\$0	\$0
		55913 Contracts -- Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$1,000	\$0	\$0	\$53,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$2,000</b>	<b>\$9,000</b>	<b>\$5,000</b>	<b>\$55,500</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$10,458</b>	<b>\$0</b>	<b>\$369</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$1,000	\$0	\$3,000	\$2,000	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$2,000	\$8,200	\$3,000	\$8,556	\$0	\$6,727	\$0	\$48,063	\$0	\$3,595	\$0	\$0	\$4,500	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$3,000</b>	<b>\$8,200</b>	<b>\$6,000</b>	<b>\$10,556</b>	<b>\$0</b>	<b>\$7,227</b>	<b>\$0</b>	<b>\$48,063</b>	<b>\$0</b>	<b>\$3,595</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$1,796	\$0	\$0	\$2,000	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,796</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$419,008</b>	<b>\$748,928</b>	<b>\$458,810</b>	<b>\$451,854</b>	<b>\$108,942</b>	<b>\$1,100,556</b>	<b>\$0</b>	<b>\$820,300</b>	<b>\$37,994</b>	<b>\$53,619</b>	<b>\$43,671</b>	<b>\$62,161</b>	<b>\$74,407</b>	<b>\$0</b>
<b>24106</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>24106</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$66,039	\$0	\$128,754	\$0	\$12,025	\$0	\$281,393	\$0	\$26,850	\$0	\$15,099	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$5,100	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,730	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$66,039</b>	<b>\$0</b>	<b>\$133,854</b>	<b>\$0</b>	<b>\$18,025</b>	<b>\$0</b>	<b>\$281,393</b>	<b>\$0</b>	<b>\$26,850</b>	<b>\$0</b>	<b>\$15,099</b>	<b>\$2,730</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$9,179	\$0	\$18,606	\$0	\$2,464	\$0	\$39,114	\$0	\$2,349	\$0	\$1,785	\$380	\$0
		52112 ERA - Retiree Health	\$0	\$1,321	\$0	\$2,677	\$0	\$355	\$0	\$5,628	\$0	\$0	\$0	\$302	\$55	\$0
		52210 FICA Payments	\$0	\$4,094	\$0	\$8,299	\$0	\$1,118	\$0	\$17,446	\$0	\$0	\$0	\$636	\$170	\$0
		52220 Medicare Payments	\$0	\$958	\$0	\$1,941	\$0	\$261	\$0	\$4,080	\$0	\$0	\$0	\$219	\$40	\$0
		52311 Health and Medical Premiums	\$0	\$5,252	\$0	\$21,097	\$0	\$2,467	\$0	\$25,607	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$82	\$0	\$64	\$0	\$34	\$0	\$563	\$0	\$0	\$0	\$37	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$1,368	\$0	\$0	\$0	\$1,407	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$241	\$0	\$0	\$0	\$281	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$41	\$0	\$141	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$6,649	\$0	\$10	\$0	\$844	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$1,610	\$0	\$219	\$0	\$3,968	\$0	\$0	\$0	\$210	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$15	\$0	\$139	\$0	\$4	\$0	\$28	\$0	\$0	\$0	\$12	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$20,901</b>	<b>\$0</b>	<b>\$62,691</b>	<b>\$0</b>	<b>\$6,973</b>	<b>\$0</b>	<b>\$99,107</b>	<b>\$0</b>	<b>\$2,349</b>	<b>\$0</b>	<b>\$3,201</b>	<b>\$645</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$0	\$1,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$6,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$6,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,605	\$0
		53214 Therapists - Contracted	\$0	\$6,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$6,269	\$0	\$0	\$13,789	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$250	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$6,269</b>	<b>\$19,000</b>	<b>\$20,000</b>	<b>\$14,039</b>	<b>\$0</b>	<b>\$375</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,605</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION											Cesar Chavez				Cien Aguas			
			Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Community School	Chama	School	Cimarron	Clayton	Cloudcroft				
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$500	\$0	\$3,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$3,614</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>																		
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$2,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$12,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$5,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$12,373</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,426</b>	<b>\$10,000</b>	<b>\$500</b>	<b>\$0</b>	<b>\$2,499</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>																		
		56113 Software	\$0	\$0	\$0	\$100	\$0	\$500	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$2,372	\$0	\$0	\$19,000	\$0	\$9,001	\$0	\$5,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$2,372</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,100</b>	<b>\$0</b>	<b>\$9,501</b>	<b>\$0</b>	<b>\$9,565</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>																		
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$21,014</b>	<b>\$105,940</b>	<b>\$20,000</b>	<b>\$237,610</b>	<b>\$10,000</b>	<b>\$45,988</b>	<b>\$0</b>	<b>\$392,564</b>	<b>\$0</b>	<b>\$29,199</b>	<b>\$0</b>	<b>\$18,300</b>	<b>\$5,980</b>	<b>\$0</b>				
<b>24106</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>																		
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>																		
		51100 Salaries Expense	\$0	\$30,900	\$0	\$0	\$0	\$49,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$30,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,846</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>																		
		52111 Educational Retirement	\$0	\$4,295	\$0	\$0	\$0	\$7,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$618	\$0	\$0	\$0	\$1,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$1,916	\$0	\$0	\$0	\$3,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$448	\$0	\$0	\$0	\$737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$7,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$71	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$15	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$7,363</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,926</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>																		
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$6,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>																		
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>																		
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,831</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>																		
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>																		
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
24106	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$38,263	\$0	\$0	\$0	\$79,972	\$0	\$0	\$0	\$11,831	\$0	\$0	\$0	\$0
24106	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$40,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$40,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$5,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$2,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$9,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53412 Bond/Board Elections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$31,875	\$45,246	\$0	\$19,296	\$0	\$33,659	\$0	\$41,314	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$31,875	\$45,246	\$0	\$24,296	\$0	\$33,659	\$0	\$41,314	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$31,875	\$95,670	\$1,000	\$24,296	\$0	\$33,659	\$0	\$41,314	\$0	\$0	\$0	\$0	\$0	\$0
24106	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$111,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,719	\$16,730	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$111,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,719	\$20,730	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$14,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,307	\$2,882	\$0
		52112 ERA - Retiree Health	\$2,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$366	\$415	\$0
		52210 FICA Payments	\$6,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,132	\$1,120	\$0
		52220 Medicare Payments	\$1,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265	\$262	\$0
		52311 Health and Medical Premiums	\$13,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,778	\$0
		52312 Life	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$0
		52313 Dental	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187	\$0
		52314 Vision	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38	\$0
		52315 Disability	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37	\$0	\$0
		52710 Workers Compensation Premium	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$5	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$38,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,312	\$8,772	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		53330 Professional Development	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,515	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,515</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$152,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,031</b>	<b>\$48,017</b>	<b>\$0</b>
<b>24106</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$28,000	\$131,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$31,000</b>	<b>\$131,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$3,682	\$15,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$560	\$1,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$1,736	\$9,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$406	\$2,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$3,764	\$6,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$57	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$1,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$1,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$10	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$10,215</b>	<b>\$39,504</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55912 Flowthrough Grants to Charters	\$58,903	\$0	\$0	\$0	\$0	\$44,631	\$0	\$0	\$0	\$0	\$0	\$9,515	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$58,903</b>	<b>\$0</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,631</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,515</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$58,903</b>	<b>\$41,215</b>	<b>\$208,854</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,631</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,515</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
24106	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$12,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$12,360</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$1,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$4,434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$7,411</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56211 Gasoline	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$10,000</b>	<b>\$19,771</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	2700	<b>STUDENT TRANSPORTATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$9,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$9,592</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$1,989	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$1,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$5,408</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>56000 SUPPLIES</b>														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$289,342</b>	<b>\$300,859</b>	<b>\$234,854</b>	<b>\$261,906</b>	<b>\$10,000</b>	<b>\$204,250</b>	<b>\$0</b>	<b>\$433,878</b>	<b>\$0</b>	<b>\$41,030</b>	<b>\$0</b>	<b>\$48,846</b>	<b>\$53,997</b>	<b>\$0</b>
<b>24106</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>24106</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>		<b>TOTAL ENTITLEMENT IDEA-B</b>	<b>\$708,350</b>	<b>\$1,049,787</b>	<b>\$693,664</b>	<b>\$713,760</b>	<b>\$118,942</b>	<b>\$1,304,806</b>	<b>\$0</b>	<b>\$1,254,178</b>	<b>\$37,994</b>	<b>\$94,649</b>	<b>\$43,671</b>	<b>\$111,007</b>	<b>\$128,404</b>	<b>\$0</b>
<b>24109</b>		<b>PRESCHOOL IDEA-B</b>														
<b>24109</b>	<b>1000</b>	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$15,217	\$0	\$2,474	\$8,102	\$0	\$0	\$0	\$0	\$0	\$9,524	\$4,939	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,217</b>	<b>\$0</b>	<b>\$2,474</b>	<b>\$8,102</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,524</b>	<b>\$4,939</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$2,063	\$0	\$275	\$1,126	\$0	\$0	\$0	\$0	\$0	\$837	\$687	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$160	\$0	\$39	\$162	\$0	\$0	\$0	\$0	\$0	\$212	\$99	\$0
		52210 FICA Payments	\$0	\$0	\$950	\$0	\$123	\$502	\$0	\$0	\$0	\$0	\$0	\$158	\$196	\$0
		52220 Medicare Payments	\$0	\$0	\$260	\$0	\$27	\$117	\$0	\$0	\$0	\$0	\$0	\$154	\$46	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$5,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,812	\$0
		52312 Life	\$0	\$0	\$29	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0
		52313 Dental	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213	\$0
		52314 Vision	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0
		52500 Unemployment Compensation	\$0	\$0	\$50	\$0	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$21	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$270	\$0	\$0	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$10	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,542</b>	<b>\$0</b>	<b>\$464</b>	<b>\$2,080</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,387</b>	<b>\$5,132</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
		53414 Other Services	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$1,000	\$16,396	\$0	\$3,500	\$0	\$2,355	\$0	\$19,806	\$0	\$1,500	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$1,000</b>	<b>\$16,396</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$2,355</b>	<b>\$0</b>	<b>\$19,806</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$2,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$8,500</b>	<b>\$16,396</b>	<b>\$24,759</b>	<b>\$3,500</b>	<b>\$2,938</b>	<b>\$15,257</b>	<b>\$0</b>	<b>\$19,806</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$10,911</b>	<b>\$10,071</b>	<b>\$0</b>
<b>24109</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>24109</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$9,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$3,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,287</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$1,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$1,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,859</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$1,000	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$513	\$0	\$0	\$657	\$0	\$2,204	\$0	\$5,218	\$0	\$1,197	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$513</b>	<b>\$0</b>	<b>\$0</b>	<b>\$657</b>	<b>\$0</b>	<b>\$2,204</b>	<b>\$0</b>	<b>\$7,018</b>	<b>\$0</b>	<b>\$1,197</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														

FUND	FUNC	OBJ DESCRIPTION											Cien Aguas International			
			Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	School	Cimarron	Clayton	Cloudcroft
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$3,722	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,722</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$513</b>	<b>\$0</b>	<b>\$0</b>	<b>\$657</b>	<b>\$0</b>	<b>\$23,572</b>	<b>\$0</b>	<b>\$19,518</b>	<b>\$0</b>	<b>\$2,197</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$910	\$809	\$0	\$0	\$0	\$1,037	\$0	\$1,339	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$910</b>	<b>\$809</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,037</b>	<b>\$0</b>	<b>\$1,339</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$910</b>	<b>\$809</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,037</b>	<b>\$0</b>	<b>\$1,339</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$23,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,690</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$3,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		52210 FICA Payments	\$0	\$0	\$0	\$1,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$5,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$2,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,117</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,807</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2500	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54411 Electricity	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$4,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$4,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$4,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$11,643</b>	<b>\$809</b>	<b>\$0</b>	<b>\$38,464</b>	<b>\$0</b>	<b>\$24,609</b>	<b>\$0</b>	<b>\$20,857</b>	<b>\$0</b>	<b>\$2,197</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
24109	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109		<b>TOTAL PRESCHOOL IDEA-B</b>	<b>\$20,143</b>	<b>\$17,205</b>	<b>\$24,759</b>	<b>\$41,964</b>	<b>\$2,938</b>	<b>\$39,866</b>	<b>\$0</b>	<b>\$40,663</b>	<b>\$0</b>	<b>\$4,197</b>	<b>\$0</b>	<b>\$10,911</b>	<b>\$10,071</b>	<b>\$0</b>
24112		<b>IDEA – EARLY INTERVENTION SERVICES</b>														
24112	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,145	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,145</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24112	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,145</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24112	2000	<b>SUPPORT SERVICES</b>														
24112	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,460	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,680	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,740	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,974	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,308</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														



FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,248	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,248</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$213,356</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$213,356</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>		<b>TOTAL IDEA - EARLY INTERVENTION SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$228,501</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>		<b>EDUCATION OF HOMELESS</b>													
<b>24113</b>	<b>1000</b>	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		56118 General Supplies and Materials	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$22,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2000	<b>SUPPORT SERVICES</b>														
24113	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>56000 SUPPLIES</b>														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
24113	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24113		TOTAL EDUCATION OF HOMELESS	\$0	\$22,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115		IDEA – PRIVATE SCHOOLS SHARE														
24115	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2000	SUPPORT SERVICES														
24115	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$2,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115		<b>TOTAL IDEA – PRIVATE SCHOOLS SHARE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,620</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124		<b>TITLE I 1003G GRANT</b>														
24124	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124	2000	<b>SUPPORT SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
24124	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2500	CENTRAL SERVICES														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
24124	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124		TOTAL TITLE I 1003G GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132		IDEA-B RESULTS PLAN														
24132	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$10,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$4,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$1,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$18,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$95,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55818 Other Travel - Non-Employees	\$0	\$0	\$30,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$30,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$335,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2000	SUPPORT SERVICES														
24132	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132		TOTAL IDEA-B RESULTS PLAN	\$0	\$0	\$335,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24153		ENGLISH LANGUAGE ACQUISITION														
24153	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$10,000	\$3,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,838	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$10,000	\$3,350	\$0	\$0	\$0	\$32,838	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$243	\$0	\$0	\$0	\$4,564	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$35	\$0	\$0	\$0	\$1,133	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$317	\$0	\$0	\$0	\$2,036	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$74	\$0	\$0	\$0	\$476	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$952</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$3,000	\$46,400	\$5,706	\$0	\$0	\$0	\$19,000	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$46,400</b>	<b>\$5,706</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$11,000	\$3,000	\$0	\$0	\$0	\$0	\$3,325	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$1,753	\$12,309	\$0	\$0	\$0	\$0	\$19,908	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$12,753</b>	<b>\$15,309</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$16,753</b>	<b>\$76,709</b>	<b>\$10,008</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2000	<b>SUPPORT SERVICES</b>													
24153	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION											Cien Aguas International			
			Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	School	Cimarron	Clayton	Cloudcroft
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$1,534	\$701	\$0	\$0	\$0	\$1,911	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,534</b>	<b>\$701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,911</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,534</b>	<b>\$701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,911</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$13,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,913</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,913</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2500	<b>CENTRAL SERVICES</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2700	<b>STUDENT TRANSPORTATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$810	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$810</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$203</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,013</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,534</b>	<b>\$14,614</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,374</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
24153	3300	<b>COMMUNITY SERVICES OPERATIONS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$354</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,854</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,854</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153		<b>TOTAL ENGLISH LANGUAGE ACQUISITION</b>	<b>\$0</b>	<b>\$16,753</b>	<b>\$78,243</b>	<b>\$26,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,154</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154		<b>TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>													
24154	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$41,214	\$145,500	\$98,954	\$96,570	\$0	\$87,449	\$0	\$0	\$0	\$0	\$5,904	\$7,967	\$0
		51300 Additional Compensation	\$0	\$50,000	\$0	\$0	\$0	\$26,583	\$4,000	\$110,930	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$41,214</b>	<b>\$195,500</b>	<b>\$98,954</b>	<b>\$96,570</b>	<b>\$0</b>	<b>\$114,032</b>	<b>\$4,000</b>	<b>\$110,930</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,904</b>	<b>\$7,967</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$14,907	\$29,503	\$12,442	\$21,157	\$0	\$13,927	\$556	\$15,419	\$0	\$1,300	\$0	\$782	\$1,108
		52112 ERA - Retiree Health	\$2,145	\$4,245	\$2,159	\$3,044	\$0	\$2,088	\$80	\$2,219	\$0	\$200	\$0	\$117	\$159
		52210 FICA Payments	\$6,649	\$13,159	\$6,502	\$9,437	\$0	\$6,265	\$248	\$6,878	\$0	\$620	\$0	\$363	\$243
		52220 Medicare Payments	\$1,555	\$3,077	\$1,521	\$2,207	\$0	\$1,550	\$58	\$1,608	\$0	\$145	\$0	\$85	\$57
		52311 Health and Medical Premiums	\$13,942	\$0	\$10,300	\$25,687	\$0	\$0	\$0	\$10,095	\$0	\$0	\$0	\$0	\$6,153
		52312 Life	\$107	\$0	\$58	\$74	\$0	\$0	\$0	\$222	\$0	\$0	\$0	\$13	\$57
		52313 Dental	\$858	\$0	\$832	\$1,462	\$0	\$0	\$0	\$555	\$0	\$0	\$0	\$0	\$234
		52314 Vision	\$172	\$0	\$141	\$270	\$0	\$0	\$0	\$111	\$0	\$0	\$0	\$0	\$48
		52315 Disability	\$0	\$0	\$161	\$0	\$0	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$421	\$0	\$0	\$0	\$333	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$97	\$0	\$0	\$1,586	\$0	\$0	\$0	\$1,564	\$0	\$0	\$0	\$81	\$0
		52720 Workers Compensation Employer's Fee	\$97	\$0	\$18	\$125	\$0	\$19	\$0	\$11	\$0	\$0	\$0	\$4	\$5
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$40,529</b>	<b>\$49,984</b>	<b>\$34,134</b>	<b>\$65,470</b>	<b>\$0</b>	<b>\$23,849</b>	<b>\$942</b>	<b>\$39,070</b>	<b>\$0</b>	<b>\$2,265</b>	<b>\$0</b>	<b>\$1,445</b>	<b>\$8,064</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$3,374	\$28,000	\$0	\$20,392	\$31,888	\$2,877	\$16,590	\$3,500	\$5,500	\$8,984	\$2,756	\$0
		53711 Other Charges	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$3,374</b>	<b>\$33,000</b>	<b>\$0</b>	<b>\$20,392</b>	<b>\$31,888</b>	<b>\$2,877</b>	<b>\$16,590</b>	<b>\$3,500</b>	<b>\$5,500</b>	<b>\$8,984</b>	<b>\$2,756</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,094	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$1,500	\$0	\$0	\$3,000	\$0	\$1,000	\$0	\$700	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$5,500</b>	<b>\$700</b>	<b>\$0</b>	<b>\$2,094</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$1,753	\$3,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$12,753</b>	<b>\$3,966</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$81,743</b>	<b>\$264,111</b>	<b>\$170,054</b>	<b>\$162,040</b>	<b>\$23,392</b>	<b>\$169,769</b>	<b>\$8,819</b>	<b>\$166,590</b>	<b>\$9,000</b>	<b>\$8,465</b>	<b>\$8,984</b>	<b>\$12,199</b>	<b>\$16,031</b>
<b>24154</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>													
<b>24154</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,066	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,066</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,488	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,222	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,786	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$886	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,557	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$305	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$861	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,508</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400</b>	<b>\$82,574</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,907	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,907</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,748	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,978	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,132	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,434	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,001	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,395	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,836</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$3,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,305</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,305</b>	<b>\$0</b>	<b>\$133,743</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$330	\$0	\$0	\$4,132	\$0	\$5,090	\$0	\$10,721	\$0	\$588	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$330</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,132</b>	<b>\$0</b>	<b>\$12,090</b>	<b>\$0</b>	<b>\$10,721</b>	<b>\$0</b>	<b>\$588</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$4,283	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,283</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$330</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,132</b>	<b>\$0</b>	<b>\$22,090</b>	<b>\$0</b>	<b>\$10,721</b>	<b>\$0</b>	<b>\$4,871</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$417	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$712</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$1,560	\$0	\$700	\$0	\$1,896	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,560</b>	<b>\$0</b>	<b>\$700</b>	<b>\$0</b>	<b>\$1,896</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,560</b>	<b>\$0</b>	<b>\$1,400</b>	<b>\$0</b>	<b>\$1,896</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,712</b>	<b>\$0</b>
24154	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$330</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,132</b>	<b>\$1,560</b>	<b>\$27,395</b>	<b>\$2,800</b>	<b>\$227,038</b>	<b>\$1,896</b>	<b>\$4,871</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,712</b>	<b>\$0</b>
24154		<b>TOTAL TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>	<b>\$82,073</b>	<b>\$264,111</b>	<b>\$170,054</b>	<b>\$166,172</b>	<b>\$24,952</b>	<b>\$197,164</b>	<b>\$11,619</b>	<b>\$393,628</b>	<b>\$10,896</b>	<b>\$13,336</b>	<b>\$8,984</b>	<b>\$12,199</b>	<b>\$19,743</b>	<b>\$18,503</b>
24160		<b>RURAL &amp; LOW-INCOME SCHOOLS</b>														
24160	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,862	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,862</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,862</b>	<b>\$0</b>
24160	2000	<b>SUPPORT SERVICES</b>														
24160	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160		<b>TOTAL RURAL &amp; LOW-INCOME SCHOOLS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,862</b>	<b>\$0</b>
24162		<b>TITLE I SCHOOL IMPROVEMENT</b>														
24162	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2000	<b>SUPPORT SERVICES</b>														
24162	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2500	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162		TOTAL TITLE I SCHOOL IMPROVEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171		CARL D PERKINS SPECIAL PROJECTS - CURRENT														
24171	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2000	SUPPORT SERVICES														
24171	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171		TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174		CARL D PERKINS SECONDARY - CURRENT														
24174	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$1,000	\$0	\$10,649	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$1,000	\$0	\$11,489	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$1,500	\$0	\$0	\$0	\$4,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$8,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,514</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$3,800	\$0	\$2,500	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$17,094	\$0	\$10,000	\$0	\$9,908	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$20,894</b>	<b>\$0</b>	<b>\$12,500</b>	<b>\$0</b>	<b>\$9,908</b>	<b>\$0</b>	<b>\$22,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$10,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$14,445	\$0	\$0	\$11,600	\$0	\$3,000	\$0	\$36,992	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$14,445</b>	<b>\$10,600</b>	<b>\$0</b>	<b>\$11,600</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$36,992</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$14,445</b>	<b>\$39,994</b>	<b>\$0</b>	<b>\$25,100</b>	<b>\$0</b>	<b>\$28,911</b>	<b>\$0</b>	<b>\$61,992</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2000	<b>SUPPORT SERVICES</b>													
24174	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$2,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,474</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,474</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$354</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$8,399	\$340	\$0	\$962	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$1,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$1,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$11,157	\$340	\$0	\$962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$1,197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$1,197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$5,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$15,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$21,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$33,669	\$2,094	\$0	\$962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$2,541	\$0	\$740	\$0	\$805	\$0	\$1,736	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$2,541	\$0	\$740	\$0	\$805	\$0	\$1,736	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$2,541	\$0	\$740	\$0	\$805	\$0	\$1,736	\$0	\$0	\$0	\$0	\$0	\$0
24174	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$2,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$3,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$3,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$2,541	\$33,669	\$2,834	\$0	\$7,340	\$0	\$1,736	\$0	\$0	\$0	\$0	\$0	\$0
24174		<b>TOTAL CARL D PERKINS SECONDARY - CURRENT</b>	\$14,445	\$42,535	\$33,669	\$27,934	\$0	\$36,251	\$0	\$63,728	\$0	\$0	\$0	\$0	\$0	\$0
24176		<b>CARL D PERKINS SECONDARY - REDISTRIBUTION</b>														
24176	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$6,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$6,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$2,306	\$0	\$6,355	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$2,306	\$0	\$6,355	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
24176	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$8,525	\$0	\$16,355	\$0	\$0	\$0	\$0	\$0	\$0
24176	2000	SUPPORT SERVICES														
24176	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$270	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$270	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$0
24176	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$270	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$0
24176	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$270	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$0
24176		TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	\$0	\$0	\$0	\$0	\$0	\$8,795	\$0	\$16,798	\$0	\$0	\$0	\$0	\$0	\$0
24180		CARL D PERKINS HSTW - CURRENT														
24180	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$13,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$13,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$1,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$1,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$19,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2000	SUPPORT SERVICES														
24180	2100	SUPPORT SERVICES-STUDENTS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$4,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$4,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$4,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2200	SUPPORT SERVICES-INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$2,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$2,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$2,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$3,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$3,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$3,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$11,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180		TOTAL CARL D PERKINS HSTW - CURRENT	\$0	\$0	\$0	\$0	\$0	\$31,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181		CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS														
24181	1000	INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181		TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182		CARL D PERKINS HSTW - REDISTRIBUTION														
24182	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2000	SUPPORT SERVICES														
24182	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182		TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24000		TOTAL FEDERAL FLOW-THROUGH GRANTS	\$1,175,384	\$3,020,051	\$2,321,084	\$2,089,229	\$225,419	\$2,634,178	\$101,022	\$5,249,475	\$133,633	\$217,112	\$92,298	\$201,036	\$290,660	\$101,003
25000		FEDERAL DIRECT GRANTS														

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
25110		MATERNAL/CHILD HEALTH													
25110	2000	SUPPORT SERVICES													
25110	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110		TOTAL MATERNAL/CHILD HEALTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122		PUBLIC HEALTH SERVICES HEALTH ED													
25122	1000	INSTRUCTION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$7,981	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$7,981	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$10,218	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$10,218	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
25122	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$53,199	\$0	\$0	\$0	\$0	\$0	\$0
25122		TOTAL PUBLIC HEALTH SERVICES HEALTH ED	\$0	\$0	\$0	\$0	\$0	\$0	\$53,199	\$0	\$0	\$0	\$0	\$0	\$0
25127		HEADSTART													
25127	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Community School	Cesar Chavez	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>25127</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
25127	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Community School	Cesar Chavez	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
25127	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
25127	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127		TOTAL HEADSTART	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129		TITLE XX HEALTH & SOCIAL SERVICES														
25129	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2000	SUPPORT SERVICES														
25129	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129		TOTAL TITLE XX HEALTH & SOCIAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131		JOHNSON O'MALLEY														
25131	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$5,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$5,405</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25131	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$5,405</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25131	2000	<b>SUPPORT SERVICES</b>														
25131	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$8,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$8,490</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$1,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$2,105</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25131	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$10,595</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25131	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2000	SUBTOTAL SUPPORT SERVICES	\$10,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
25131	3300	COMMUNITY SERVICES OPERATIONS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131		TOTAL JOHNSON O'MALLEY	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25141		CHILD CARE AND DEVELOPMENT FUND														
25141	2000	SUPPORT SERVICES														
25141	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25141</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25141</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25141</b>		<b>TOTAL CHILD CARE AND DEVELOPMENT FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>		<b>IMPACT AID SPECIAL EDUCATION</b>														
<b>25145</b>	<b>1000</b>	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,101	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,101</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,953	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,022	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,468	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,916	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,300	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$402	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,006	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$603	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$125	\$0	\$0	\$0	\$2,836	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,828</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$4,876	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,876</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$2,582	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,582</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,583</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$377,929</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>25145</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$106,910	\$0	\$0	\$0	\$16,895	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,910</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,895</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$15,278	\$0	\$0	\$0	\$2,348	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$2,198	\$0	\$0	\$0	\$338	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$6,814	\$0	\$0	\$0	\$1,048	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$1,594	\$0	\$0	\$0	\$245	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$8,084	\$0	\$0	\$0	\$1,537	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$418	\$0	\$0	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$83	\$0	\$0	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$39	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,536</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,000	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,252	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,817	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,000	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$747,569</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,970	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,000	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,970</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,259	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,259</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$144,446</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,005,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$5,073	\$0	\$0	\$0	\$39,072	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,073</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,073</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$30,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,488</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$4,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$1,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$3,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,451</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,939</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
25145	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2700	STUDENT TRANSPORTATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,760	\$0	\$0	\$0	\$0	\$0	\$0
25145	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,760	\$0	\$0	\$0	\$0	\$0	\$0
25145	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$191,458	\$0	\$0	\$0	\$1,061,475	\$0	\$0	\$0	\$0	\$0	\$0
25145		TOTAL IMPACT AID SPECIAL EDUCATION	\$0	\$0	\$0	\$199,041	\$0	\$0	\$0	\$1,439,404	\$0	\$0	\$0	\$0	\$0	\$0
25147		IMPACT AID INDIAN EDUCATION														
25147	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$2,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$1,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$12,888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$18,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$52,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$52,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$44,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$47,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$135,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2000	SUPPORT SERVICES														
25147	2100	SUPPORT SERVICES-STUDENTS														

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$43,279	\$0	\$0	\$0	\$523,488	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,294</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$523,988</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$6,185	\$0	\$0	\$0	\$61,918	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$890	\$0	\$0	\$0	\$10,607	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$2,759	\$0	\$0	\$0	\$32,482	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$645	\$0	\$0	\$0	\$4,790	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$8,469	\$0	\$0	\$0	\$32,716	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$45	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$542	\$0	\$0	\$0	\$2,649	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$113	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$190	\$0	\$0	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$54	\$0	\$0	\$0	\$8,308	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$98	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,990</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,284</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$735,943</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$485,180	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$485,180</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,440	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,704	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,081	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,035	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,151	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$970	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,426	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$485	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,456	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,841	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,881</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$656,061</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,089	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,089</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,074	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,162	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,602	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$842	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,286	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$819	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$296	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,458</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$522	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$4,676	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,176</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,522</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,086	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,176</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$18,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,249</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$2,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$3,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$1,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,526</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$1,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$1,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$35,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2500	<b>CENTRAL SERVICES</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,975	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,975	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,905	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,440	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,662	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,494	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,650	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$516	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,425	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,571	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,281	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,281	\$0	\$0	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,770	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,770	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0
25147	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,597	\$0	\$0	\$0	\$0	\$0
25147	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,373,472	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,373,472	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													



FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,977	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,469	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,155	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,915	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,611	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,747	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,867	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,373	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$687	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,120	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,366	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$443,424</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$725,000	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$755,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,500	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,751,396</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2700	<b>STUDENT TRANSPORTATION</b>													
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$107,410</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,693,152</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
25147	3300	<b>COMMUNITY SERVICES OPERATIONS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,247	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$162,247</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,552	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,245	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,059	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,353	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,400	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$791	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$487	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,288	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,744</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,002	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,002</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$298,293</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$298,293</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	4000	<b>CAPITAL OUTLAY</b>														
		<b>57000 PROPERTY</b>														
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147		<b>TOTAL IMPACT AID INDIAN EDUCATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$243,169</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,991,445</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149		<b>GRADS CHILD CARE CYFD</b>														
25149	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,412	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149		<b>TOTAL GRADS CHILD CARE CYFD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150		<b>FOOD STAMPS NUTRITION</b>														
25150	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
25150	3100	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150		<b>TOTAL FOOD STAMPS NUTRITION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152		<b>TITLE XIX MEDICAID 0/2 YEARS</b>														
25152	2000	<b>SUPPORT SERVICES</b>														
25152	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$406,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$2,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$408,910</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		52111 Educational Retirement	\$0	\$42,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$6,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$18,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$4,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$71,268</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55818 Other Travel - Non-Employees	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$5,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$13,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$18,787</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$2,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$511,465</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$17,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$17,872</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$17,872</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$529,337</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152		<b>TOTAL TITLE XIX MEDICAID 0/2 YEARS</b>	<b>\$0</b>	<b>\$529,337</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25153		<b>TITLE XIX MEDICAID 3/21 YEARS</b>													
25153	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$19,237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,237</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$549	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$549</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25153	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,444</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$549</b>	<b>\$0</b>	<b>\$0</b>
25153	2000	<b>SUPPORT SERVICES</b>														
25153	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$127,347	\$138,015	\$23,711	\$123,216	\$0	\$178,282	\$0	\$13,635	\$0	\$8,696	\$7,728	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$129,847</b>	<b>\$138,015</b>	<b>\$23,711</b>	<b>\$123,216</b>	<b>\$0</b>	<b>\$178,282</b>	<b>\$0</b>	<b>\$13,635</b>	<b>\$0</b>	<b>\$8,696</b>	<b>\$7,728</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$16,659	\$19,184	\$0	\$16,203	\$0	\$24,782	\$0	\$1,895	\$0	\$1,146	\$1,020	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$2,786	\$2,760	\$0	\$2,464	\$0	\$3,566	\$0	\$273	\$0	\$173	\$155	\$0
		52210 FICA Payments	\$0	\$0	\$8,636	\$8,557	\$0	\$7,640	\$0	\$11,053	\$0	\$845	\$0	\$538	\$417	\$0
		52220 Medicare Payments	\$0	\$0	\$2,020	\$2,001	\$0	\$1,787	\$0	\$2,585	\$0	\$198	\$0	\$126	\$98	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$4,100	\$30,037	\$0	\$11,595	\$0	\$16,224	\$0	\$4,005	\$0	\$1,665	\$1,498	\$0
		52312 Life	\$0	\$0	\$100	\$63	\$0	\$173	\$0	\$356	\$0	\$56	\$0	\$10	\$11	\$0
		52313 Dental	\$0	\$0	\$211	\$1,411	\$0	\$0	\$0	\$891	\$0	\$244	\$0	\$106	\$73	\$0
		52314 Vision	\$0	\$0	\$50	\$293	\$0	\$0	\$0	\$178	\$0	\$56	\$0	\$18	\$15	\$0
		52315 Disability	\$0	\$0	\$150	\$0	\$0	\$500	\$0	\$80	\$0	\$215	\$0	\$0	\$26	\$0
		52500 Unemployment Compensation	\$0	\$0	\$1,500	\$198	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$1,100	\$743	\$0	\$0	\$0	\$2,514	\$0	\$10	\$0	\$121	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$30	\$115	\$0	\$20	\$0	\$40	\$0	\$9	\$0	\$4	\$10	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,342</b>	<b>\$65,362</b>	<b>\$0</b>	<b>\$40,382</b>	<b>\$0</b>	<b>\$62,469</b>	<b>\$0</b>	<b>\$7,806</b>	<b>\$0</b>	<b>\$3,907</b>	<b>\$3,323</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$51,743
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$20,000	\$2,000	\$0	\$10,000	\$0	\$20,056	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$477,241	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$1,000	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$498,241</b>	<b>\$22,000</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$20,056</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,500</b>	<b>\$51,743</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Inter-agency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,532	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,032</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$8,500	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$25,000	\$0	\$0	\$335,570	\$0	\$57,500	\$0	\$0	\$0	\$0	\$157	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$340,570</b>	<b>\$0</b>	<b>\$66,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$157</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$7,400	\$39,813	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,400</b>	<b>\$39,813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$699,330</b>	<b>\$265,190</b>	<b>\$23,711</b>	<b>\$539,168</b>	<b>\$0</b>	<b>\$416,839</b>	<b>\$0</b>	<b>\$21,441</b>	<b>\$0</b>	<b>\$12,603</b>	<b>\$37,708</b>	<b>\$51,743</b>
<b>25153</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2900	OTHER SUPPORT SERVICES														
		58000 DEBT SERVICE AND MISCELLANEOUS														
		58213 Emergency Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$699,330	\$265,190	\$23,711	\$539,168	\$0	\$416,839	\$0	\$21,441	\$0	\$12,603	\$37,708	\$51,743
25153		TOTAL TITLE XIX MEDICAID 3/21 YEARS	\$0	\$0	\$718,774	\$265,190	\$23,711	\$539,168	\$0	\$416,839	\$0	\$21,441	\$0	\$13,152	\$37,708	\$51,743
25157		CHILD CARE BLOCK GRANT CYFD														
25157	2000	SUPPORT SERVICES														
25157	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157		TOTAL CHILD CARE BLOCK GRANT CYFD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162		TANF/GRADS HSD														
25162	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162		TOTAL TANF/GRADS HSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171		CHILD & ADULT FOOD PROGRAM														

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
25171	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2000	SUPPORT SERVICES														
25171	2100	SUPPORT SERVICES-STUDENTS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
25171	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171		TOTAL CHILD & ADULT FOOD PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173		SCHOOL LEADERSHIP PROGRAM														
25173	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	2000	SUPPORT SERVICES														
25173	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>		<b>TOTAL SCHOOL LEADERSHIP PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25175</b>		<b>LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP</b>														
<b>25175</b>	<b>1000</b>	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2000	<b>SUPPORT SERVICES</b>														
25175	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175		<b>TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25179		<b>ALAMO DOD</b>														
25179	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
25181		SANTA FE UNDERAGE DRINKING ALLIANCE													
25181	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2000	SUPPORT SERVICES													
25181	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181		TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25184		INDIAN ED FORMULA GRANT													
25184	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$28,786	\$0	\$0	\$64,580	\$0	\$0	\$0	\$541,081	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$19,740	\$0	\$0	\$0	\$0	\$0	\$0	\$10,985	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$48,526	\$0	\$0	\$64,580	\$0	\$0	\$0	\$552,066	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$3,714	\$0	\$0	\$9,246	\$0	\$0	\$0	\$75,521	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION											Cien Aguas International			
			Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	School	Cimarron	Clayton	Cloudcroft	
		52112 ERA - Retiree Health	\$534	\$0	\$0	\$1,330	\$0	\$0	\$0	\$10,866	\$0	\$0	\$0	\$0	\$0	
		52210 FICA Payments	\$1,656	\$0	\$0	\$4,124	\$0	\$0	\$0	\$33,686	\$0	\$0	\$0	\$0	\$0	
		52220 Medicare Payments	\$387	\$0	\$0	\$965	\$0	\$0	\$0	\$7,878	\$0	\$0	\$0	\$0	\$0	
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$9,848	\$0	\$0	\$0	\$49,442	\$0	\$0	\$0	\$0	\$0	
		52312 Life	\$27	\$0	\$0	\$46	\$0	\$0	\$0	\$1,087	\$0	\$0	\$0	\$0	\$0	
		52313 Dental	\$0	\$0	\$0	\$926	\$0	\$0	\$0	\$2,717	\$0	\$0	\$0	\$0	\$0	
		52314 Vision	\$0	\$0	\$0	\$101	\$0	\$0	\$0	\$543	\$0	\$0	\$0	\$0	\$0	
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272	\$0	\$0	\$0	\$0	\$0	
		52500 Unemployment Compensation	\$0	\$0	\$0	\$284	\$0	\$0	\$0	\$1,630	\$0	\$0	\$0	\$0	\$0	
		52710 Workers Compensation Premium	\$24	\$0	\$0	\$42	\$0	\$0	\$0	\$7,661	\$0	\$0	\$0	\$0	\$0	
		52720 Workers Compensation Employer's Fee	\$24	\$0	\$0	\$16	\$0	\$0	\$0	\$54	\$0	\$0	\$0	\$0	\$0	
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$6,366</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,928</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$191,357</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$35,895	\$0	\$0	\$0	\$0	\$0	
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,895</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>25184</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$54,892</b>	<b>\$0</b>	<b>\$0</b>	<b>\$113,508</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$809,318</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>25184</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>25184</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$14,420	\$0	\$0	\$8,133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		51300 Additional Compensation	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$14,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,158</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$2,004	\$0	\$0	\$1,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52112 ERA - Retiree Health	\$288	\$0	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52210 FICA Payments	\$894	\$0	\$0	\$521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52220 Medicare Payments	\$209	\$0	\$0	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$1,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52312 Life	\$14	\$0	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52313 Dental	\$115	\$0	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52314 Vision	\$23	\$0	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52500 Unemployment Compensation	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52710 Workers Compensation Premium	\$13	\$0	\$0	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52720 Workers Compensation Employer's Fee	\$13	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$3,573</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,548</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		53711 Other Charges	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$17,993</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,126</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$81,002	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,002</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$11,259	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$1,620	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$5,022	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$7,371	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$162	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$405	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$81	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$243	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$1,142	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,529</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$1,757	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,757</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119,788</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$54,600	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$6,325	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$910	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$2,821	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$660	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$4,141	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$91	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$228	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$137	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$642	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,029</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$5,126	\$0	\$0	\$0	\$28,799	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,126</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,799</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,126</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,428</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$8,742	\$0	\$0	\$28,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$8,742</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$1,215	\$0	\$0	\$4,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$175	\$0	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$542	\$0	\$0	\$1,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$127	\$0	\$0	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$1,136	\$0	\$0	\$4,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$9	\$0	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$70	\$0	\$0	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$14	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$8	\$0	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$8	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$3,304</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,012</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$4,642	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$4,642</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$13,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,036</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$16,688</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$34,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,941</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$219,216</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>25184</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>		<b>TOTAL INDIAN ED FORMULA GRANT</b>	<b>\$89,573</b>	<b>\$0</b>	<b>\$0</b>	<b>\$188,449</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,028,534</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25194</b>		<b>SPECIAL PROJECTS DEMONSTRATION USDE</b>														
<b>25194</b>	<b>1000</b>	<b>INSTRUCTION</b>														

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2000	<b>SUPPORT SERVICES</b>													
25194	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194		<b>TOTAL SPECIAL PROJECTS DEMONSTRATION USDE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25198		<b>DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM</b>													
25198	1000	<b>INSTRUCTION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25198	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25198		<b>TOTAL DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25200		<b>ROTC</b>														
25200	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25200	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25200	2000	<b>SUPPORT SERVICES</b>														
25200	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25200	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25200	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25200		<b>TOTAL ROTC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205		<b>"GEAR UP" NM STATE INITIATIVES</b>														
25205	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2000	<b>SUPPORT SERVICES</b>														
25205	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
25205	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205		<b>TOTAL "GEAR UP" NM STATE INITIATIVES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208		<b>FARM TO SCHOOL PLANNING GRANT</b>														
25208	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208		<b>TOTAL FARM TO SCHOOL PLANNING GRANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209		<b>TITLE V INDIAN HEALTH CARE IMPR ACT</b>														
25209	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209		<b>TOTAL TITLE V INDIAN HEALTH CARE IMPR AC1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215		<b>ELEMENTARY SCHOOL COUNSELING</b>													
25215	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2000	<b>SUPPORT SERVICES</b>													
25215	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2500	<b>CENTRAL SERVICES</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215		<b>TOTAL ELEMENTARY SCHOOL COUNSELING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217		<b>SMALLER LEARNING COMMUNITIES</b>														
25217	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2000	<b>SUPPORT SERVICES</b>														
25217	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217		<b>TOTAL SMALLER LEARNING COMMUNITIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233		<b>RURAL EDUCATION ACHIEVEMENT PROGRAM</b>														
25233	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,430	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$572	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,488</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$712	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$712</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,665</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,665</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,200</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>25233</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$924</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,924</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2500	<b>CENTRAL SERVICES</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,924</b>	<b>\$0</b>	<b>\$0</b>
25233		<b>TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,665</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,124</b>	<b>\$0</b>	<b>\$0</b>
25235		<b>LITERACY THROUGH SCHOOL LIBRARIES</b>														
25235	2000	<b>SUPPORT SERVICES</b>														
25235	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235		<b>TOTAL LITERACY THROUGH SCHOOL LIBRARIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250		<b>STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>														
25250	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250		<b>TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254		<b>DOD EDUCATION ACTIVITY</b>														
25254	1000	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53760 Tuition For Concurrent Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254	2000	<b>SUPPORT SERVICES</b>														



FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
25254	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254		TOTAL DOD EDUCATION ACTIVITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25000		TOTAL FEDERAL DIRECT GRANTS	\$105,573	\$529,337	\$718,774	\$895,849	\$23,711	\$539,168	\$2,665	\$7,960,833	\$0	\$21,441	\$0	\$31,276	\$37,708	\$51,743
26000		LOCAL GRANTS														
26103		ENLACE-UNM														
26103	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	2000	SUPPORT SERVICES														
26103	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
26103	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103		<b>TOTAL ENLACE-UNM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104		<b>BILL &amp; MELINDA GATES FOUNDATION</b>														
26104	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Community School	Cesar Chavez	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	2000	<b>SUPPORT SERVICES</b>														
26104	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104		<b>TOTAL BILL &amp; MELINDA GATES FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107		<b>REC/DISTRICT FISCAL AGENT</b>														
26107	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	2000	<b>SUPPORT SERVICES</b>														
26107	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107		<b>TOTAL REC/DISTRICT FISCAL AGENT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26109		<b>JF MADDOX FOUNDATION</b>														
26109	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>26109</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>		<b>TOTAL JF MADDOX FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111		(ITFS/FCC)														
26111	1000	INSTRUCTION														
		56000 SUPPLIES														

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111		<b>TOTAL (ITFS/FCC)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113		<b>LANL FOUNDATION</b>														
26113	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2000	<b>SUPPORT SERVICES</b>														
26113	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113		<b>TOTAL LANL FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26116		<b>INTEL FOUNDATION</b>														
26116	1000	<b>INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2000	SUPPORT SERVICES														
26116	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116		TOTAL INTEL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119		HEIFER INTERNATIONAL														
26119	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,823	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,823	\$0	\$0	\$0	\$0	\$0	\$0
26119	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,823	\$0	\$0	\$0	\$0	\$0	\$0
26119		TOTAL HEIFER INTERNATIONAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,823	\$0	\$0	\$0	\$0	\$0	\$0
26121		KELLOGG FUND/KELLOGG FOUNDATION														
26121	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2000	SUPPORT SERVICES														
26121	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2200	SUPPORT SERVICES-INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55811 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
26121	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121		TOTAL KELLOGG FUND/KELLOGG FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123		PNM FOUNDATION INC														
26123	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123		TOTAL PNM FOUNDATION INC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127		RURAL VISION/MDC														
26127	1000	INSTRUCTION														
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127		TOTAL RURAL VISION/MDC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138		CHALLENGE FOUNDATION														
26138	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138		TOTAL CHALLENGE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26141		DANIELS FUND														
26141	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2000	<b>SUPPORT SERVICES</b>														
26141	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2500	<b>CENTRAL SERVICES</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141		<b>TOTAL DANIELS FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148		<b>WALTON FAMILY FOUNDATION, INC</b>														
26148	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2000	<b>SUPPORT SERVICES</b>														
26148	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55811 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55812 Board Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148		<b>TOTAL WALTON FAMILY FOUNDATION, INC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153		<b>PASO DEL NORTE HEALTH FOUNDATION</b>														
26153	2000	<b>SUPPORT SERVICES</b>														
26153	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153		<b>TOTAL PASO DEL NORTE HEALTH FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156		<b>TURNER FOUNDATION</b>														
26156	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$230</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,950</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,866	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,866</b>	<b>\$0</b>	<b>\$0</b>
26156	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,046</b>	<b>\$0</b>	<b>\$0</b>
26156		<b>TOTAL TURNER FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,046</b>	<b>\$0</b>	<b>\$0</b>
26161		<b>CORPORATION FOR PUBLIC BROADCASTING</b>														
26161	2000	<b>SUPPORT SERVICES</b>														
26161	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161		<b>TOTAL CORPORATION FOR PUBLIC BROADCASTING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26166		<b>GENERAL MILLS FOUNDATION</b>														
26166	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
26166	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2000	SUPPORT SERVICES														
26166	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166		TOTAL GENERAL MILLS FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170		MICROSOFT SETTLEMENT FUNDS														
26170	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2000	SUPPORT SERVICES														
26170	2200	SUPPORT SERVICES-INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170		TOTAL MICROSOFT SETTLEMENT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174		PARENTS REACHING OUT														
26174	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26174	3300	COMMUNITY SERVICES OPERATIONS														
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$803	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$803	\$0	\$0	\$0	\$0	\$0	\$0
26174	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,803	\$0	\$0	\$0	\$0	\$0	\$0
26174	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,803	\$0	\$0	\$0	\$0	\$0	\$0
26174		TOTAL PARENTS REACHING OUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,803	\$0	\$0	\$0	\$0	\$0	\$0
26176		NEW MEXICO COMMUNITY FOUNDATION														
26176	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
26176	2000	SUPPORT SERVICES														
26176	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176		TOTAL NEW MEXICO COMMUNITY FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177		ELEMENTARY & MIDDLE SCHOOL INITIATIVE														
26177	2000	SUPPORT SERVICES														
26177	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177		TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179		A PLUS FOR ENERGY														
26179	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$870	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$870	\$0	\$0
26179	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$870	\$0	\$0
26179		TOTAL A PLUS FOR ENERGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$870	\$0	\$0
26181		CENTER FOR NATIVE EDUCATION														
26181	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181		TOTAL CENTER FOR NATIVE EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184		CLOVIS MUNICIPAL SCHOOLS FOUNDATION														
26184	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184		TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Community School	Cesar Chavez	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
26185		COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT														
26185	2000	SUPPORT SERVICES														
26185	2100	SUPPORT SERVICES-STUDENTS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185		TOTAL COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187		AMY BEIHL HIGH SCHOOL FOUNDATION														
26187	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2000	SUPPORT SERVICES														
26187	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26187	3100	FOOD SERVICES OPERATIONS														

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		56000 SUPPLIES													
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187		TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188		CENTER FOR EDUCATIONAL INITIATIVES													
26188	2000	SUPPORT SERVICES													
26188	2100	SUPPORT SERVICES-STUDENTS													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188		TOTAL CENTER FOR EDUCATIONAL INITIATIVES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189		LOS ALAMOS PUBLIC SCHOOLS													
26189	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2000	SUPPORT SERVICES													
26189	2200	SUPPORT SERVICES-INSTRUCTION													
		56000 SUPPLIES													
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189		TOTAL LOS ALAMOS PUBLIC SCHOOLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191		ENMR PLATEAU EDUCATIONAL FOUNDATION													
26191	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191		TOTAL ENMR PLATEAU EDUCATIONAL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192		TOYOTA FAMILY LITERACY PROGRAM													
26192	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES													
26192	3300	COMMUNITY SERVICES OPERATIONS													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192		TOTAL TOYOTA FAMILY LITERACY PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
26195		FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION														
26195	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26195	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26195		TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199		SPACEPORT GRT GRANT - SIERRA COUNTY														
26199	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199	2000	SUPPORT SERVICES														
26199	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														



FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199		<b>TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200		CONOCO / PHILLIPS SCHOOL GRANTS														
26200	1000	INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,809	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,809</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$10,209	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,809</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2000	SUPPORT SERVICES														
26200	2600	OPERATION & MAINTENANCE OF PLANT														
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200		<b>TOTAL CONOCO / PHILLIPS SCHOOL GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,809</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202		SES AFTER SCHOOL TUTORING														
26202	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2000	SUPPORT SERVICES														
26202	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202		<b>TOTAL SES AFTER SCHOOL TUTORING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204		SPACEPORT GRT GRANT – DONA ANA COUNTY														
26204	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2000	<b>SUPPORT SERVICES</b>														
26204	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204		TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205		CHEVRON SCHOOL GRANTS														
26205	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205		TOTAL CHEVRON SCHOOL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206		TUCUMCARI BAND-AIDES														
26206	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206		TOTAL TUCUMCARI BAND-AIDES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207		CNM FOUNDATION														
26207	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2000	SUPPORT SERVICES														
26207	2100	SUPPORT SERVICES-STUDENTS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207		TOTAL CNM FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208		PARTNERS FOR DEVELOPING FUTURES														
26208	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2000	SUPPORT SERVICES														
26208	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Community School	Cesar Chavez	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2500	CENTRAL SERVICES														
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208		TOTAL PARTNERS FOR DEVELOPING FUTURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210		APS HOMELESS PROJECTS														
26210	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26210	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210		TOTAL APS HOMELESS PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211		TARGET SCHOOL GRANT														
26211	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211		TOTAL TARGET SCHOOL GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215		THE BRIDGE OF SOUTHERN NEW MEXICO														
26215	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2000	SUPPORT SERVICES														
26215	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215		TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217		ALBERTSON COMMUNITY GRANT														
26217	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217		TOTAL ALBERTSON COMMUNITY GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218		UNITED WAY														
26218	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218	2000	<b>SUPPORT SERVICES</b>														
26218	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218		<b>TOTAL UNITED WAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26000		<b>TOTAL LOCAL GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,435</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,916</b>	<b>\$0</b>	<b>\$0</b>
27000		<b>STATE FLOW-THROUGH GRANTS</b>														
27107		<b>2012 GOBOND STUDENT LIBRARY SB-66</b>														
27107	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2000	<b>SUPPORT SERVICES</b>														
27107	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$8,830	\$13,235	\$0	\$10,681	\$0	\$0	\$7,741	\$58,575	\$3,230	\$11,414	\$0	\$15,397	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$8,830</b>	<b>\$13,235</b>	<b>\$0</b>	<b>\$10,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,741</b>	<b>\$58,575</b>	<b>\$3,230</b>	<b>\$11,414</b>	<b>\$0</b>	<b>\$15,397</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$8,830</b>	<b>\$13,235</b>	<b>\$0</b>	<b>\$10,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,741</b>	<b>\$58,575</b>	<b>\$3,230</b>	<b>\$11,414</b>	<b>\$0</b>	<b>\$15,397</b>	<b>\$0</b>
27107	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$8,830</b>	<b>\$13,235</b>	<b>\$0</b>	<b>\$10,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,741</b>	<b>\$58,575</b>	<b>\$3,230</b>	<b>\$11,414</b>	<b>\$0</b>	<b>\$15,397</b>	<b>\$0</b>
27107		<b>TOTAL 2012 GOBOND STUDENT LIBRARY SB-66</b>	<b>\$8,830</b>	<b>\$13,235</b>	<b>\$0</b>	<b>\$10,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,741</b>	<b>\$58,575</b>	<b>\$3,230</b>	<b>\$11,414</b>	<b>\$0</b>	<b>\$15,397</b>	<b>\$0</b>
27114		<b>NEW MEXICO READS TO LEAD K-3</b>													
27114	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$48,100	\$57,971	\$1,062	\$0	\$29,723	\$110,930	\$0	\$0	\$31,500	\$35,000	\$0
		51300 Additional Compensation	\$18,460	\$0	\$0	\$0	\$8,000	\$90,000	\$9,100	\$0	\$0	\$0	\$4,240	\$0	\$19,085
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$18,460</b>	<b>\$0</b>	<b>\$48,100</b>	<b>\$57,971</b>	<b>\$9,062</b>	<b>\$90,000</b>	<b>\$38,823</b>	<b>\$110,930</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,740</b>	<b>\$35,000</b>	<b>\$19,085</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$2,566	\$0	\$5,200	\$8,058	\$724	\$12,510	\$5,397	\$15,419	\$0	\$0	\$5,000	\$3,422	\$3,655
		52112 ERA - Retiree Health	\$405	\$0	\$962	\$1,159	\$110	\$1,800	\$777	\$2,219	\$0	\$0	\$650	\$700	\$385
		52210 FICA Payments	\$1,255	\$0	\$2,900	\$3,594	\$341	\$5,580	\$2,407	\$6,878	\$0	\$0	\$1,800	\$2,170	\$1,595
		52220 Medicare Payments	\$294	\$0	\$697	\$841	\$142	\$1,305	\$563	\$1,608	\$0	\$0	\$425	\$508	\$280
		52311 Health and Medical Premiums	\$0	\$0	\$2,200	\$7,649	\$0	\$0	\$0	\$10,095	\$0	\$0	\$6,000	\$0	\$0
		52312 Life	\$0	\$0	\$25	\$29	\$0	\$0	\$12	\$222	\$0	\$0	\$30	\$0	\$0
		52313 Dental	\$0	\$0	\$120	\$587	\$0	\$0	\$0	\$555	\$0	\$0	\$300	\$0	\$0
		52314 Vision	\$0	\$0	\$120	\$102	\$0	\$0	\$0	\$111	\$0	\$0	\$50	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$333	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$1,564	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$20	\$10	\$0	\$0	\$10	\$11	\$0	\$0	\$5	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$4,520</b>	<b>\$0</b>	<b>\$12,844</b>	<b>\$22,029</b>	<b>\$1,317</b>	<b>\$21,195</b>	<b>\$9,166</b>	<b>\$39,070</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,260</b>	<b>\$6,800</b>	<b>\$5,915</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$12,020	\$0	\$0	\$25,600	\$29,000	\$6,066	\$1,000	\$0	\$0	\$0	\$5,700	\$0	\$50,000
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$12,020</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,600</b>	<b>\$29,000</b>	<b>\$6,066</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,700</b>	<b>\$0</b>	<b>\$50,000</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$8,700	\$0	\$0	\$0	\$5,121	\$0	\$0	\$0	\$0	\$3,356	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$5,000	\$23,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$24,400	\$500	\$1,625	\$1,011	\$12,500	\$0	\$0	\$2,500	\$25,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$8,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,400</b>	<b>\$10,621</b>	<b>\$24,739</b>	<b>\$1,011</b>	<b>\$12,500</b>	<b>\$0</b>	<b>\$3,356</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27114	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$43,700</b>	<b>\$0</b>	<b>\$60,944</b>	<b>\$130,000</b>	<b>\$50,000</b>	<b>\$142,000</b>	<b>\$50,000</b>	<b>\$162,500</b>	<b>\$0</b>	<b>\$3,356</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
27114	2000	SUPPORT SERVICES														
27114	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$57,365	\$0	\$0	\$0	\$0	\$0	\$0	\$34,150	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$57,365	\$0	\$0	\$0	\$0	\$0	\$0	\$34,150	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$6,200	\$0	\$0	\$0	\$0	\$0	\$0	\$4,747	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$683	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$3,226	\$0	\$0	\$0	\$0	\$0	\$0	\$2,117	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$495	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,873	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$118	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$11,691	\$0	\$0	\$0	\$0	\$0	\$0	\$10,289	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$69,056	\$0	\$0	\$0	\$0	\$0	\$0	\$44,439	\$0	\$0	\$0	\$0
27114	2200	SUPPORT SERVICES-INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$51,000	\$105,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$51,000	\$105,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$7,089	\$14,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$1,020	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$3,162	\$6,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$740	\$1,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$6,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$19,000	\$24,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$85,000	\$130,000	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
27114	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$1,300	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,205	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$1,300	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,205	\$0	\$0	\$0
27114	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$1,300	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,205	\$0	\$0	\$0
27114	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2500	CENTRAL SERVICES													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2000	SUBTOTAL SUPPORT SERVICES	\$86,300	\$130,000	\$69,056	\$0	\$0	\$20,500	\$0	\$0	\$0	\$46,644	\$0	\$0	\$0
27114		TOTAL NEW MEXICO READS TO LEAD K-3	\$130,000	\$130,000	\$130,000	\$130,000	\$50,000	\$162,500	\$50,000	\$162,500	\$0	\$50,000	\$50,000	\$50,000	\$50,000
27116		ROBOTICS 2013													
27116	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,754	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,754	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,754	\$0	\$0	\$0	\$0
27116	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES													

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
27116	3300	COMMUNITY SERVICES OPERATIONS													
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	4000	CAPITAL OUTLAY													
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116		TOTAL ROBOTICS 2013	\$0	\$0	\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$25,754	\$0	\$0	\$0
27149		PREK INITIATIVE													
27149	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$68,388	\$453,051	\$195,765	\$0	\$0	\$0	\$593,404	\$0	\$60,838	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,898	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$68,388	\$453,051	\$195,765	\$0	\$0	\$0	\$596,302	\$0	\$60,838	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$9,506	\$62,825	\$24,950	\$0	\$0	\$0	\$82,483	\$0	\$8,456	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$1,368	\$9,040	\$3,590	\$0	\$0	\$0	\$11,868	\$0	\$1,217	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$4,240	\$28,023	\$11,129	\$0	\$0	\$0	\$36,794	\$0	\$3,772	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$992	\$5,988	\$2,603	\$0	\$0	\$0	\$8,604	\$0	\$882	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$52,565	\$50,062	\$0	\$0	\$0	\$53,999	\$0	\$6,425	\$0	\$0	\$0
		52312 Life	\$0	\$72	\$344	\$123	\$0	\$0	\$0	\$1,186	\$0	\$118	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$2,036	\$3,553	\$0	\$0	\$0	\$2,967	\$0	\$265	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$356	\$668	\$0	\$0	\$0	\$593	\$0	\$61	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$238	\$0	\$0	\$0	\$0	\$296	\$0	\$288	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$5,200	\$741	\$0	\$0	\$0	\$1,780	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$2,794	\$0	\$0	\$0	\$8,367	\$0	\$10	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$24	\$104	\$324	\$0	\$0	\$0	\$59	\$0	\$18	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$16,202	\$166,719	\$100,537	\$0	\$0	\$0	\$208,996	\$0	\$21,512	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$1,000	\$6,000	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$1,000	\$6,000	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,125	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$7,632	\$75,000	\$4,000	\$0	\$0	\$0	\$7,000	\$0	\$500	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$1,950	\$0	\$0	\$0	\$0	\$3,125	\$0	\$500	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$7,632	\$76,950	\$4,000	\$0	\$0	\$0	\$13,250	\$0	\$1,000	\$0	\$0	\$0
		56000 SUPPLIES													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$16,314	\$18,600	\$15,000	\$0	\$0	\$0	\$34,000	\$0	\$5,750	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$16,314	\$18,600	\$15,000	\$0	\$0	\$0	\$34,000	\$0	\$5,750	\$0	\$0	\$0
		57000 PROPERTY													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$3,680	\$24,000	\$0	\$0	\$0	\$10,242	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$3,680	\$24,000	\$0	\$0	\$0	\$22,742	\$0	\$0	\$0	\$0	\$0
27149	1000	SUBTOTAL INSTRUCTION	\$0	\$108,536	\$720,000	\$345,302	\$0	\$0	\$0	\$883,290	\$0	\$89,100	\$0	\$0	\$0
27149	2000	SUPPORT SERVICES													
27149	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$46,350	\$0	\$0	\$0	\$67,100	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$6,443	\$0	\$0	\$0	\$9,326	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$927	\$0	\$0	\$0	\$1,342	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$2,874	\$0	\$0	\$0	\$4,160	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$672	\$0	\$0	\$0	\$973	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,106	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$13	\$0	\$0	\$0	\$134	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$336	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$199	\$0	\$0	\$0	\$201	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$946	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$7	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,888</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,632</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>27149</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,232</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>27149</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,832	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,132</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,313	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$477	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,478	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$346	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,169	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$336	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,396</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,278	\$0	\$0	\$0	\$0	\$0	\$0
27149	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$1,096	\$0	\$4,460	\$0	\$0	\$0	\$10,200	\$0	\$900	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$1,096	\$0	\$4,460	\$0	\$0	\$0	\$10,200	\$0	\$900	\$0	\$0	\$0	\$0
27149	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$1,096	\$0	\$4,460	\$0	\$0	\$0	\$10,200	\$0	\$900	\$0	\$0	\$0	\$0
27149	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2500	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
27149	2600	OPERATION & MAINTENANCE OF PLANT													
		54000 PURCHASED PROPERTY SERVICES													
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2700	STUDENT TRANSPORTATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$107,315	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$107,315	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$1,878	\$0	\$0	\$0	\$14,112	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$340	\$0	\$0	\$0	\$2,146	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$1,080	\$0	\$0	\$0	\$6,654	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$253	\$0	\$0	\$0	\$156	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$268	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$3,563	\$0	\$0	\$0	\$24,626	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$4,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$4,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$68,059	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$68,059	\$0	\$0	\$0	\$0	\$0	\$0
27149	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$26,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0
27149	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$1,096	\$0	\$100,698	\$0	\$0	\$0	\$336,710	\$0	\$900	\$0	\$0	\$0
27149		TOTAL PREK INITIATIVE	\$0	\$109,632	\$720,000	\$446,000	\$0	\$0	\$0	\$1,220,000	\$0	\$90,000	\$0	\$0	\$0
27151		GRADS													
27151	2000	SUPPORT SERVICES													
27151	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27151	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27151	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151		<b>TOTAL GRADS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166		<b>KINDERGARTEN-THREE PLUS</b>														
27166	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$97,778	\$35,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$371,156	\$230,000	\$0	\$0	\$0	\$0	\$527,588	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$371,156</b>	<b>\$230,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97,778</b>	<b>\$35,773</b>	<b>\$527,588</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$47,500	\$30,245	\$0	\$0	\$13,846	\$4,330	\$68,995	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$4,600	\$0	\$0	\$1,991	\$692	\$11,494	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$20,000	\$14,910	\$0	\$0	\$6,176	\$2,146	\$32,432	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$5,000	\$3,335	\$0	\$0	\$1,446	\$502	\$7,585	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$72,500</b>	<b>\$53,090</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,459</b>	<b>\$7,670</b>	<b>\$120,509</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$39,398	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,398</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$2,600	\$4,000	\$0	\$0	\$0	\$2,110	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$9,200	\$0	\$0	\$0	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$20,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$32,700</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,900</b>	<b>\$2,110</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$7,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		56118 General Supplies and Materials	\$0	\$38,120	\$1,000	\$0	\$0	\$6,650	\$0	\$43,256	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$45,922</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,650</b>	<b>\$0</b>	<b>\$43,256</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$522,278</b>	<b>\$295,090</b>	<b>\$0</b>	<b>\$0</b>	<b>\$169,185</b>	<b>\$45,553</b>	<b>\$731,353</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2000	<b>SUPPORT SERVICES</b>													
27166	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$52,224	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$2,085	\$0	\$0	\$0	\$0	\$0	\$6,868	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$1,045	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$930	\$0	\$0	\$0	\$0	\$0	\$3,224	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$218	\$0	\$0	\$0	\$0	\$0	\$754	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$3,533</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,894</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$18,533</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,118</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$2,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$16,368	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$6,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,932</b>	<b>\$0</b>	<b>\$16,368</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$903	\$0	\$0	\$0	\$393	\$0	\$1,922	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$130	\$0	\$0	\$0	\$56	\$0	\$327	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$95	\$0	\$0	\$0	\$175	\$0	\$1,003	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$41	\$0	\$235	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$1,128</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$665</b>	<b>\$0</b>	<b>\$3,487</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$7,628</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,597</b>	<b>\$0</b>	<b>\$27,855</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
27166	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs -- Program Administration	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$29,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,938	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,541</b>	<b>\$0</b>	<b>\$59,938</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$4,106	\$0	\$7,679	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$591	\$0	\$1,199	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$1,832	\$0	\$3,647	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$428	\$0	\$853	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,957</b>	<b>\$0</b>	<b>\$13,378</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,998</b>	<b>\$0</b>	<b>\$73,316</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2500	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2700	<b>STUDENT TRANSPORTATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$15,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$15,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$2,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$3,651</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55112 Transportation Contractors	\$0	\$0	\$27,250	\$0	\$0	\$23,800	\$7,397	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,800</b>	<b>\$7,397</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$19,151</b>	<b>\$27,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,800</b>	<b>\$7,397</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$57,312</b>	<b>\$27,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,395</b>	<b>\$7,397</b>	<b>\$248,289</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
27166	3100	<b>FOOD SERVICES OPERATIONS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3300	<b>COMMUNITY SERVICES OPERATIONS</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166		<b>TOTAL KINDERGARTEN-THREE PLUS</b>	<b>\$0</b>	<b>\$579,590</b>	<b>\$322,340</b>	<b>\$0</b>	<b>\$0</b>	<b>\$233,580</b>	<b>\$52,950</b>	<b>\$991,642</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177		<b>2013 PRE-K CLASSROOMS</b>													
27177	2000	<b>SUPPORT SERVICES</b>													
27177	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central Community School	Cesar Chavez School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	4000	<b>CAPITAL OUTLAY</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177		<b>TOTAL 2013 PRE-K CLASSROOMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27000		<b>TOTAL STATE FLOW-THROUGH GRANTS</b>	<b>\$138,830</b>	<b>\$832,457</b>	<b>\$1,172,970</b>	<b>\$586,681</b>	<b>\$50,000</b>	<b>\$396,080</b>	<b>\$110,691</b>	<b>\$2,432,717</b>	<b>\$3,230</b>	<b>\$177,168</b>	<b>\$50,000</b>	<b>\$65,397</b>	<b>\$50,000</b>	<b>\$53,170</b>
28000		<b>STATE DIRECT GRANTS</b>														
28102		<b>NATIONAL SCIENCE FOUNDATION</b>														
28102	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28102	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28102	2000	<b>SUPPORT SERVICES</b>														
28102	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
28102	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102		TOTAL NATIONAL SCIENCE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106		SCHOOL WELLNESS HED													
28106	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$862	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$862	\$0	\$0	\$0	\$0	\$0
28106	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$862	\$0	\$0	\$0	\$0	\$0
28106		TOTAL SCHOOL WELLNESS HED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$862	\$0	\$0	\$0	\$0	\$0
28120		NM HIGHWAY DEPT (ROAD)													
28120	2000	SUPPORT SERVICES													
28120	2600	OPERATION & MAINTENANCE OF PLANT													
		54000 PURCHASED PROPERTY SERVICES													
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	4000	CAPITAL OUTLAY													
		54000 PURCHASED PROPERTY SERVICES													
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120		TOTAL NM HIGHWAY DEPT (ROAD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28122		ASSIST TOBACCO DOH													
28122	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2000	<b>SUPPORT SERVICES</b>														
28122	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122		<b>TOTAL ASSIST TOBACCO DOH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133		<b>YOUTH CONSERVATION CORP NMEMNR</b>														
28133	2000	<b>SUPPORT SERVICES</b>														
28133	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
28133	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133		<b>TOTAL YOUTH CONSERVATION CORP NMENMR</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142		<b>HSD/OPTUM</b>													
28142	1000	<b>INSTRUCTION</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	2000	<b>SUPPORT SERVICES</b>													
28142	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
28142	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142		TOTAL HSD/OPTUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144		MEDICAID HSD														
28144	2000	SUPPORT SERVICES														
28144	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$63,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$63,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$8,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$1,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$3,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$8,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$23,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$5,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$5,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$93,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$24,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$24,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$3,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$1,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$3,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$9,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$240,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$240,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
28144	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$273,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2000	SUBTOTAL SUPPORT SERVICES	\$367,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144		TOTAL MEDICAID HSD	\$367,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU													
28160	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178		GEAR-UP CHE													
28178	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178		TOTAL GEAR-UP CHE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180		REGIONAL QUALITY CENTER (RQC)													
28180	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2000	SUPPORT SERVICES													
28180	2200	SUPPORT SERVICES-INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180		TOTAL REGIONAL QUALITY CENTER (RQC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181		CAREER-VOCATIONAL TECHNICAL EDUCATION													
28181	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181		TOTAL CAREER-VOCATIONAL TECHNICAL EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187		ENERGY EFFICIENCY MEASURES NMENMRD - ARRA													
28187	2000	SUPPORT SERVICES													
28187	2600	OPERATION & MAINTENANCE OF PLANT													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
28187	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187		TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARR/	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189		GRADS - CHILD CARE													
28189	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2000	SUPPORT SERVICES													
28189	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189		TOTAL GRADS - CHILD CARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190		GRADS - INSTRUCTION													
28190	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28190	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28190		<b>TOTAL GRADS - INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191		<b>START SMART K-3 PLUS UTAH STATE UNIV. STUDY</b>														
28191	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2000	<b>SUPPORT SERVICES</b>														
28191	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191		<b>TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28193		<b>CYFD PARENTS AS TEACHERS MODEL</b>														
28193	2000	<b>SUPPORT SERVICES</b>														
28193	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193		<b>TOTAL CYFD PARENTS AS TEACHERS MODEL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194		<b>NMFLEX</b>														
28194	2000	<b>SUPPORT SERVICES</b>														
28194	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194		<b>TOTAL NMFLEX</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195		<b>NATURAL HELPERS PROGRAM</b>														
28195	2000	<b>SUPPORT SERVICES</b>														
28195	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195		<b>TOTAL NATURAL HELPERS PROGRAM</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28196		<b>STATE UNDERAGE DRINKING PREVENT DOT</b>														
28196	2000	<b>SUPPORT SERVICES</b>														
28196	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196		<b>TOTAL STATE UNDERAGE DRINKING PREVENT DOT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197		<b>ENERGY EFFICIENCY &amp; RENEWABLE ENERGY BONDING ACT</b>														
28197	2000	<b>SUPPORT SERVICES</b>														
28197	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197		<b>TOTAL ENERGY EFFICIENCY &amp; RENEWABLE ENERGY BONDING ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199		<b>SAFE ROUTES TO SCHOOL - DOH</b>														
28199	2000	<b>SUPPORT SERVICES</b>														
28199	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199		<b>TOTAL SAFE ROUTES TO SCHOOL - DOH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201		<b>CYFD - CHILD AND ADULT CARE FOOD PROGRAM</b>														
28201	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
28201	3100	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201		<b>TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203	1000	<b>GRADS PLUS</b>														
28203	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203		<b>TOTAL GRADS PLUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28000		<b>TOTAL STATE DIRECT GRANTS</b>	<b>\$367,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$862</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29000		<b>COMBINED STATE/LOCAL GRANTS</b>														
29102		<b>PRIVATE DIR GRANTS (CATEGORICAL)</b>														
29102	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,975	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$991</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,875</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,574	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,134	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,708</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$145	\$0	\$0	\$0	\$2,851	\$0	\$0	\$14,729	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$145</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,851</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,729</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,592</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,851</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63,312</b>	<b>\$0</b>
29102	2000	<b>SUPPORT SERVICES</b>													
29102	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$623</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$623</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
29102	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
29102	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3300	COMMUNITY SERVICES OPERATIONS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102		TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	\$0	\$0	\$0	\$2,215	\$0	\$0	\$0	\$2,851	\$0	\$0	\$0	\$63,312	\$0	\$0
29105		SUBSTANCE ABUSE ED														
29105	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105		TOTAL SUBSTANCE ABUSE ED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107		CITY/COUNTY GRANTS														
29107	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,011	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,011	\$0



FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Cesar Chavez Central Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,011</b>	<b>\$0</b>
29107	2000	<b>SUPPORT SERVICES</b>													
29107	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
29107	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
29107	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$0
29107	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$0
29107	3300	COMMUNITY SERVICES OPERATIONS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$0
29107	4000	CAPITAL OUTLAY														
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107		TOTAL CITY/COUNTY GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,811	\$0
29113		HONEYWELL														
29113	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113		TOTAL HONEYWELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114		MCCUNE CHARITABLE FOUNDATION														
29114	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2000	SUPPORT SERVICES														
29114	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2200	SUPPORT SERVICES-INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2500	CENTRAL SERVICES														
		55000 OTHER PURCHASED SERVICES														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
29114		TOTAL MCCUNE CHARITABLE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123		MAXWELL WELLNESS CENTER														
29123	2000	SUPPORT SERVICES														
29123	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123		TOTAL MAXWELL WELLNESS CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130		SCHOOL BASED HEALTH CENTER														
29130	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2000	SUPPORT SERVICES														
29130	2100	SUPPORT SERVICES-STUDENTS														
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,898	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,898	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0
29130	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,648	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
29130	2200	SUPPORT SERVICES-INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,648	\$0	\$0	\$0	\$0	\$0	\$0
29130	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
29130	3300	COMMUNITY SERVICES OPERATIONS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130		TOTAL SCHOOL BASED HEALTH CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,648	\$0	\$0	\$0	\$0	\$0	\$0
29131		BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH														
29131	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2000	SUPPORT SERVICES														
29131	2100	SUPPORT SERVICES-STUDENTS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131		TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132		NEW MEXICO/MICROSOFT PARTNERS IN LEARNING														
29132	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132		TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29134		WIND FARM PROJECTS														
29134	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2000	<b>SUPPORT SERVICES</b>														
29134	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2500	<b>CENTRAL SERVICES</b>														
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	4000	<b>CAPITAL OUTLAY</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134		<b>TOTAL WIND FARM PROJECTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135		<b>INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>														
29135	1000	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135		<b>TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29000		<b>TOTAL COMBINED STATE/LOCAL GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,499</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63,312</b>	<b>\$3,811</b>	<b>\$0</b>
20000		<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$3,330,552</b>	<b>\$7,883,116</b>	<b>\$7,078,980</b>	<b>\$5,915,556</b>	<b>\$609,604</b>	<b>\$8,937,802</b>	<b>\$311,006</b>	<b>\$20,718,239</b>	<b>\$212,108</b>	<b>\$643,683</b>	<b>\$206,298</b>	<b>\$600,285</b>	<b>\$703,778</b>	<b>\$324,455</b>
30000		<b>CAPITAL PROJECT FUNDS</b>														
31100		<b>BOND BUILDING</b>														
31100	1000	<b>INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31100	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31100	2000	<b>SUPPORT SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
31100	2600	OPERATION & MAINTENANCE OF PLANT														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2900	OTHER SUPPORT SERVICES														
		58000 DEBT SERVICE AND MISCELLANEOUS														
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	4000	CAPITAL OUTLAY														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$120,000	\$455,000	\$35,000	\$251,200	\$1,000,000	\$0	\$500,000	\$0	\$10,674	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$120,000	\$455,000	\$35,000	\$251,200	\$1,000,000	\$0	\$500,000	\$0	\$10,674	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$11,675,919	\$20,989,197	\$5,000	\$3,000,000	\$29,069,672	\$4,138	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$98,716
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$11,675,919	\$20,989,197	\$5,000	\$3,000,000	\$29,069,672	\$4,138	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$98,716
		56000 SUPPLIES														
		56113 Software	\$0	\$75,000	\$0	\$55,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$75,000	\$0	\$55,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57111 Land	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$115,363	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$200,000	\$10,000	\$0	\$517,890	\$50,000	\$0	\$2,337,083	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$75,000	\$351,000	\$315,243	\$200,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$275,000	\$511,000	\$315,243	\$917,890	\$50,000	\$0	\$2,952,446	\$0	\$0	\$0	\$0	\$0	\$0
31100	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$12,145,919	\$21,955,197	\$410,243	\$4,169,090	\$30,119,672	\$4,138	\$11,952,446	\$0	\$10,674	\$0	\$0	\$0	\$98,716
31100		TOTAL BOND BUILDING	\$0	\$12,145,919	\$21,955,197	\$410,243	\$4,169,090	\$30,119,672	\$4,138	\$11,952,446	\$0	\$10,674	\$0	\$0	\$0	\$98,716
31200		PUBLIC SCHOOL CAPITAL OUTLAY														
31200	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$63,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$63,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$63,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200		TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	\$0	\$0	\$63,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31300		SPECIAL CAPITAL OUTLAY-LOCAL														
31300	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$260,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$260,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31300	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$260,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
31300		TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	\$0	\$0	\$260,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31400		SPECIAL CAPITAL OUTLAY-STATE														
31400	4000	CAPITAL OUTLAY														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$398,808	\$0	\$0	\$0	\$0	\$413,000	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$398,808	\$0	\$0	\$0	\$0	\$413,000	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$120,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$120,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,215	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$130,000	\$0	\$0	\$87,215	\$0	\$0	\$0	\$0	\$125,000
31400	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$120,155	\$0	\$0	\$528,808	\$0	\$0	\$97,215	\$0	\$413,000	\$0	\$0	\$125,000
31400		TOTAL SPECIAL CAPITAL OUTLAY-STATE	\$0	\$0	\$120,155	\$0	\$0	\$528,808	\$0	\$0	\$97,215	\$0	\$413,000	\$0	\$0	\$125,000
31500		SPECIAL CAPITAL OUTLAY-FEDERAL														
31500	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$270,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$270,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31500	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$270,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31500		TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	\$0	\$0	\$0	\$0	\$0	\$0	\$270,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600		CAPITAL IMPROVEMENTS HB-33														
31600	2000	SUPPORT SERVICES														
31600	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$1,828	\$300	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$1,828	\$300	\$0	\$0
31600	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$1,828	\$300	\$0	\$0
31600	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$1,828	\$300	\$0	\$0
31600	4000	CAPITAL OUTLAY														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$64,311	\$692,943	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,311</b>	<b>\$692,943</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$1,732,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,012	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$411,557	\$0	\$10,000	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,982,992</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$411,557</b>	<b>\$0</b>	<b>\$23,012</b>	<b>\$0</b>
31600	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,982,992</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$411,557</b>	<b>\$64,311</b>	<b>\$715,955</b>	<b>\$0</b>
31600		<b>TOTAL CAPITAL IMPROVEMENTS HB-32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,022,992</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$413,385</b>	<b>\$64,611</b>	<b>\$715,955</b>	<b>\$0</b>
31700		<b>CAPITAL IMPROVEMENTS SB-9</b>														
31700	2000	<b>SUPPORT SERVICES</b>														
31700	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53712 County Tax Collection Costs	\$5,000	\$11,500	\$12,000	\$7,200	\$7,507	\$37,000	\$1,171	\$20,000	\$0	\$2,503	\$915	\$7,832	\$3,100	\$3,500
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$5,000</b>	<b>\$11,500</b>	<b>\$12,000</b>	<b>\$7,200</b>	<b>\$7,507</b>	<b>\$37,000</b>	<b>\$1,171</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$2,503</b>	<b>\$915</b>	<b>\$7,832</b>	<b>\$3,100</b>	<b>\$3,500</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$5,000</b>	<b>\$11,500</b>	<b>\$12,000</b>	<b>\$7,200</b>	<b>\$7,507</b>	<b>\$37,000</b>	<b>\$1,171</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$2,503</b>	<b>\$915</b>	<b>\$7,832</b>	<b>\$3,100</b>	<b>\$3,500</b>
31700	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2900	<b>OTHER SUPPORT SERVICES</b>														
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2900	<b>SUBTOTAL OTHER SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$5,000</b>	<b>\$11,500</b>	<b>\$12,000</b>	<b>\$7,200</b>	<b>\$7,507</b>	<b>\$37,000</b>	<b>\$1,171</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$2,503</b>	<b>\$915</b>	<b>\$7,832</b>	<b>\$3,100</b>	<b>\$3,500</b>
31700	4000	<b>CAPITAL OUTLAY</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$8,500	\$0	\$4,500	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$5,000	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$8,500</b>	<b>\$0</b>	<b>\$4,500</b>	<b>\$1,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$5,000</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54315 Maintenance & Repair - Bldgs/Gmnds/Equipment (SB-9)	\$1,111,081	\$10,000	\$1,769,922	\$1,591,707	\$500,000	\$2,500,000	\$115,431	\$834,420	\$0	\$273,111	\$0	\$610,000	\$375,904	\$135,000
		54500 Construction Services	\$4,775,243	\$225,000	\$300,000	\$125,000	\$169,237	\$692,781	\$50,000	\$237,702	\$0	\$0	\$0	\$640,756	\$310,000	\$40,323
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$500,000	\$12,000	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$5,886,324</b>	<b>\$235,000</b>	<b>\$2,069,922</b>	<b>\$1,716,707</b>	<b>\$669,237</b>	<b>\$3,692,781</b>	<b>\$177,431</b>	<b>\$1,072,122</b>	<b>\$0</b>	<b>\$273,111</b>	<b>\$0</b>	<b>\$1,250,756</b>	<b>\$715,904</b>	<b>\$175,323</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$239,100	\$75,000	\$6,000	\$75,000	\$0	\$100,000	\$0	\$40,125	\$0	\$0	\$0	\$0	\$125,000	\$130,000

FUND	FUNC	OBJ DESCRIPTION											Cien Aguas International			
			Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	School	Cimarron	Clayton	Cloudcroft
		56118 General Supplies and Materials	\$100,000	\$175,000	\$228,100	\$170,000	\$30,000	\$500,000	\$10,000	\$343,000	\$0	\$65,000	\$0	\$50,000	\$275,000	\$25,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$339,100</b>	<b>\$250,000</b>	<b>\$234,100</b>	<b>\$245,000</b>	<b>\$30,000</b>	<b>\$600,000</b>	<b>\$10,000</b>	<b>\$383,125</b>	<b>\$0</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$400,000</b>	<b>\$155,000</b>
		<b>57000 PROPERTY</b>														
		57111 Land	\$0	\$171,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$25,000	\$220,000	\$1,840,008	\$0	\$100,000	\$0	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$300,000	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$4,490	\$0	\$200,000	\$0	\$150,000
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$14,000	\$33,454	\$849,000	\$75,000	\$200,000	\$100,000	\$0	\$189,036	\$0	\$0	\$0	\$75,000	\$180,271	\$39,413
		57332 Supply Assets (\$5,000 or less)	\$29,101	\$10,000	\$186,200	\$348,000	\$300,000	\$500,000	\$2,000	\$543,200	\$79,157	\$0	\$165,978	\$400,000	\$97,188	\$20,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$43,101</b>	<b>\$640,188</b>	<b>\$1,255,200</b>	<b>\$2,283,008</b>	<b>\$500,000</b>	<b>\$850,000</b>	<b>\$2,000</b>	<b>\$922,236</b>	<b>\$79,157</b>	<b>\$4,490</b>	<b>\$165,978</b>	<b>\$675,000</b>	<b>\$277,459</b>	<b>\$209,413</b>
31700	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$6,277,025</b>	<b>\$1,125,188</b>	<b>\$3,563,722</b>	<b>\$4,246,515</b>	<b>\$1,199,237</b>	<b>\$5,142,781</b>	<b>\$189,431</b>	<b>\$2,377,483</b>	<b>\$79,157</b>	<b>\$342,601</b>	<b>\$165,978</b>	<b>\$1,976,256</b>	<b>\$1,398,363</b>	<b>\$659,736</b>
31700		<b>TOTAL CAPITAL IMPROVEMENTS SB-9</b>	<b>\$6,282,025</b>	<b>\$1,136,688</b>	<b>\$3,575,722</b>	<b>\$4,253,715</b>	<b>\$1,206,744</b>	<b>\$5,179,781</b>	<b>\$190,602</b>	<b>\$2,397,483</b>	<b>\$79,157</b>	<b>\$345,104</b>	<b>\$166,893</b>	<b>\$1,984,088</b>	<b>\$1,401,463</b>	<b>\$663,236</b>
31800		<b>ENERGY EFFICIENCY ACT</b>														
31800	4000	<b>CAPITAL OUTLAY</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31800	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31800		<b>TOTAL ENERGY EFFICIENCY ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900		<b>ED. TECHNOLOGY EQUIPMENT ACT</b>														
31900	2000	<b>SUPPORT SERVICES</b>														
31900	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$69,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	4000	<b>CAPITAL OUTLAY</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$11,681	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,932	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$113,932</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$10,657	\$0	\$0	\$0	\$0	\$0	\$0	\$304,649	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,657</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$354,649</b>	<b>\$0</b>	<b>\$0</b>
31900	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,338</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$623,581</b>	<b>\$0</b>	<b>\$0</b>
31900		<b>TOTAL ED. TECHNOLOGY EQUIPMENT ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,338</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$623,581</b>	<b>\$0</b>	<b>\$0</b>
32100		<b>PUBLIC SCHOOL CAP. OUTLAY-20%</b>														
32100	4000	<b>CAPITAL OUTLAY</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		<b>57000 PROPERTY</b>														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100		<b>TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
30000		<b>TOTAL CAPITAL PROJECT FUNDS</b>	<b>\$6,282,025</b>	<b>\$13,282,607</b>	<b>\$25,975,163</b>	<b>\$4,663,958</b>	<b>\$5,467,172</b>	<b>\$44,851,253</b>	<b>\$194,740</b>	<b>\$14,620,008</b>	<b>\$176,372</b>	<b>\$355,778</b>	<b>\$993,278</b>	<b>\$2,672,280</b>	<b>\$2,117,418</b>	<b>\$886,952</b>
40000		<b>DEBT SERVICE FUNDS</b>														
41000		<b>DEBT SERVICES</b>														
41000	2000	<b>SUPPORT SERVICES</b>														
41000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53712 County Tax Collection Costs	\$35,000	\$53,195	\$57,673	\$34,000	\$5,513	\$0	\$3,021	\$55,000	\$0	\$9,500	\$0	\$100	\$0	\$7,500
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$35,000</b>	<b>\$53,195</b>	<b>\$57,673</b>	<b>\$34,000</b>	<b>\$5,513</b>	<b>\$0</b>	<b>\$3,021</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$9,500</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$7,500</b>
41000	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$35,000</b>	<b>\$53,195</b>	<b>\$57,673</b>	<b>\$34,000</b>	<b>\$5,513</b>	<b>\$0</b>	<b>\$3,021</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$9,500</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$7,500</b>
41000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$35,000</b>	<b>\$53,195</b>	<b>\$57,673</b>	<b>\$34,000</b>	<b>\$5,513</b>	<b>\$0</b>	<b>\$3,021</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$9,500</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$7,500</b>
41000	5000	<b>DEBT SERVICE</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58214 Debt Service Reserve	\$3,588,448	\$5,602,474	\$5,516,006	\$4,497,976	\$6,159	\$2,670,166	\$285,544	\$5,597,832	\$0	\$726,736	\$0	\$4,062	\$0	\$645,335
		58311 Bond Principal Payment	\$3,900,000	\$4,295,000	\$4,815,000	\$3,740,000	\$365,000	\$1,185,000	\$250,000	\$4,820,000	\$0	\$740,000	\$0	\$0	\$0	\$565,000
		58313 Special Revenue Bond Principal Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$596,679	\$0	\$0	\$0	\$0	\$0	\$0
		58322 Bond Interest Payment	\$1,699,067	\$1,024,446	\$952,281	\$2,480,985	\$86,207	\$341,025	\$49,046	\$1,206,465	\$0	\$165,719	\$0	\$0	\$0	\$138,313
		58324 Special Revenue Bond Interest Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,721	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$9,187,515</b>	<b>\$10,921,920</b>	<b>\$11,283,287</b>	<b>\$10,718,961</b>	<b>\$457,366</b>	<b>\$4,196,191</b>	<b>\$584,590</b>	<b>\$12,387,697</b>	<b>\$0</b>	<b>\$1,632,455</b>	<b>\$0</b>	<b>\$4,062</b>	<b>\$0</b>	<b>\$1,348,648</b>
41000	5000	<b>SUBTOTAL DEBT SERVICE</b>	<b>\$9,189,515</b>	<b>\$10,921,920</b>	<b>\$11,283,287</b>	<b>\$10,718,961</b>	<b>\$457,366</b>	<b>\$4,196,191</b>	<b>\$584,590</b>	<b>\$12,387,697</b>	<b>\$0</b>	<b>\$1,632,455</b>	<b>\$0</b>	<b>\$4,062</b>	<b>\$0</b>	<b>\$1,348,648</b>
41000		<b>TOTAL DEBT SERVICES</b>	<b>\$9,224,515</b>	<b>\$10,975,115</b>	<b>\$11,340,960</b>	<b>\$10,752,961</b>	<b>\$462,879</b>	<b>\$4,196,191</b>	<b>\$587,611</b>	<b>\$12,442,697</b>	<b>\$0</b>	<b>\$1,641,955</b>	<b>\$0</b>	<b>\$4,162</b>	<b>\$0</b>	<b>\$1,356,148</b>
42000		<b>DEFERRED SICK LEAVE</b>														
42000	2000	<b>SUPPORT SERVICES</b>														
42000	2500	<b>CENTRAL SERVICES</b>														
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$74,694	\$0	\$976,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,694</b>	<b>\$0</b>	<b>\$976,517</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,694</b>	<b>\$0</b>	<b>\$976,517</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,694</b>	<b>\$0</b>	<b>\$976,517</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000		<b>TOTAL DEFERRED SICK LEAVE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,694</b>	<b>\$0</b>	<b>\$976,517</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000		<b>TOTAL ED. TECH. DEBT SERVICES SUB-FUND</b>														
43000	2000	<b>SUPPORT SERVICES</b>														
43000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$0	\$6,200	\$0	\$0	\$0	\$0	\$410	\$0	\$3,274	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$410</b>	<b>\$0</b>	<b>\$3,274</b>	<b>\$0</b>	<b>\$0</b>
43000	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$410</b>	<b>\$0</b>	<b>\$3,274</b>	<b>\$0</b>	<b>\$0</b>
43000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$410</b>	<b>\$0</b>	<b>\$3,274</b>	<b>\$0</b>	<b>\$0</b>
43000	5000	<b>DEBT SERVICE</b>														
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58214 Debt Service Reserve	\$0	\$0	\$0	\$0	\$1,895	\$2,728,637	\$0	\$0	\$0	\$0	\$0	\$375,920	\$0	\$0
		58311 Bond Principal Payment	\$0	\$0	\$0	\$0	\$425,000	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0
		58322 Bond Interest Payment	\$0	\$0	\$0	\$0	\$11,688	\$3,330	\$0	\$0	\$0	\$0	\$0	\$12,075	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$438,583	\$2,731,967	\$0	\$0	\$0	\$0	\$0	\$737,995	\$0	\$0
43000	5000	SUBTOTAL DEBT SERVICE	\$0	\$0	\$0	\$0	\$438,583	\$2,731,967	\$0	\$0	\$0	\$0	\$0	\$737,995	\$0	\$0
43000		TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	\$0	\$0	\$0	\$0	\$444,783	\$2,731,967	\$0	\$0	\$0	\$410	\$0	\$741,269	\$0	\$0
40000		TOTAL DEBT SERVICE FUNDS	\$9,224,515	\$10,975,115	\$11,340,960	\$10,827,655	\$907,662	\$7,904,675	\$587,611	\$12,442,697	\$0	\$1,642,365	\$0	\$745,431	\$0	\$1,356,148
60000		ENTERPRISE FUND														
61000		LAND SALE FUND														
61000	2000	SUPPORT SERVICES														
61000	2500	CENTRAL SERVICES														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000		TOTAL LAND SALE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000		LEASE FACILITY														
62000	2000	SUPPORT SERVICES														
62000	2500	CENTRAL SERVICES														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Aztec	Belen	Bernalillo	Bloomfield	Capitan	Carlsbad	Carrizozo	Central	Cesar Chavez Community School	Chama	Cien Aguas International School	Cimarron	Clayton	Cloudcroft
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLAN1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000		TOTAL LEASE FACILITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60000		TOTAL ENTERPRISE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL EXPENDITURES - ALL FUNDS			\$45,435,203	\$66,229,061	\$73,460,433	\$46,122,813	\$12,295,351	\$120,449,703	\$3,337,358	\$110,334,388	\$2,722,876	\$8,023,217	\$3,958,866	\$8,677,155	\$9,374,183	\$6,515,552

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
10000		GENERAL FUNDS															
11000		OPERATIONAL															
11000	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$26,257,842	\$4,471,157	\$453,178	\$654,295	\$1,727,910	\$569,977	\$1,956,812	\$15,146,343	\$623,645	\$3,556,300	\$1,029,236	\$64,000	\$2,898,041	\$1,096,503	\$708,808
		51200 Overtime Expense	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$762,318	\$255,000	\$5,300	\$10,560	\$32,000	\$0	\$83,100	\$402,089	\$12,873	\$179,000	\$70,500	\$0	\$137,780	\$102,369	\$43,202
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$27,020,160	\$4,726,657	\$458,478	\$664,855	\$1,759,910	\$569,977	\$2,039,912	\$15,548,432	\$636,518	\$3,735,300	\$1,099,736	\$64,000	\$3,035,821	\$1,198,872	\$752,010
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$3,726,350	\$632,680	\$59,115	\$91,945	\$244,199	\$77,731	\$238,000	\$2,102,448	\$87,120	\$500,000	\$155,000	\$13,742	\$404,496	\$165,944	\$97,709
		52112 ERA - Retiree Health	\$537,000	\$91,033	\$8,964	\$13,230	\$35,137	\$20,690	\$36,200	\$297,981	\$12,535	\$73,000	\$24,000	\$2,090	\$58,201	\$23,877	\$14,058
		52210 FICA Payments	\$1,675,000	\$293,053	\$28,308	\$41,260	\$108,923	\$36,650	\$110,100	\$921,992	\$34,000	\$215,000	\$65,000	\$6,479	\$180,423	\$62,249	\$43,582
		52220 Medicare Payments	\$392,425	\$68,537	\$6,109	\$9,650	\$25,474	\$7,510	\$28,000	\$215,623	\$7,900	\$51,000	\$15,500	\$1,515	\$42,196	\$14,558	\$10,193
		52311 Health and Medical Premiums	\$3,000,000	\$430,828	\$67,238	\$100,500	\$205,849	\$60,153	\$170,000	\$1,832,485	\$114,175	\$404,000	\$175,295	\$45,841	\$222,740	\$121,226	\$73,478
		52312 Life	\$36,000	\$5,415	\$575	\$798	\$5,203	\$750	\$2,800	\$27,407	\$780	\$3,000	\$650	\$225	\$3,420	\$282	\$453
		52313 Dental	\$0	\$31,670	\$3,814	\$5,265	\$13,811	\$3,955	\$12,000	\$147,365	\$6,310	\$27,000	\$8,500	\$2,591	\$14,511	\$7,851	\$0
		52314 Vision	\$0	\$5,527	\$727	\$937	\$2,009	\$678	\$2,800	\$0	\$1,132	\$5,100	\$1,400	\$450	\$4,331	\$1,504	\$0
		52315 Disability	\$20,000	\$11,330	\$600	\$639	\$968	\$100	\$4,000	\$11,430	\$0	\$0	\$0	\$200	\$7,190	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$50,000	\$62,000	\$5,000	\$560	\$35,137	\$4,500	\$137,528	\$44,388	\$2,431	\$15,000	\$10,000	\$2,090	\$10,495	\$4,700	\$0
		52710 Workers Compensation Premium	\$325,000	\$140,607	\$0	\$4,152	\$399	\$8,052	\$0	\$0	\$6,320	\$50,000	\$0	\$37	\$29,101	\$9,972	\$10,150
		52720 Workers Compensation Employer's Fee	\$9,350	\$1,500	\$3,500	\$180	\$0	\$0	\$600	\$3,923	\$212	\$1,000	\$20,000	\$0	\$0	\$554	\$147
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52912 Employee Assistance Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$9,771,125	\$1,774,180	\$183,950	\$269,116	\$677,109	\$221,769	\$742,028	\$5,605,042	\$272,915	\$1,344,100	\$475,845	\$75,260	\$977,104	\$412,717	\$249,770
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$19,500	\$6,000	\$1,000	\$0	\$0	\$500	\$2,600	\$20,808	\$2,500	\$62,518	\$600	\$500	\$7,000	\$0	\$0
		53414 Other Services	\$2,500	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$6,500	\$0	\$0
		53711 Other Charges	\$35,000	\$7,000	\$5,275	\$0	\$0	\$0	\$12,200	\$0	\$550	\$48,900	\$13,100	\$0	\$8,600	\$35,831	\$0
		53760 Tuition For Concurrent Enrollment	\$0	\$6,000	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000	\$0	\$22,500	\$0	\$0
		53762 Tuition To Other School Districts Outside the State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$57,000	\$19,000	\$6,275	\$0	\$10,000	\$500	\$15,800	\$20,808	\$3,050	\$111,418	\$14,750	\$900	\$44,600	\$35,831	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$2,500	\$24,000	\$0	\$0	\$0	\$0	\$500	\$11,336	\$0	\$0	\$2,500	\$0	\$27,500	\$100	\$0
		54610 Rental - Land and Buildings	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$4,800	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$18,444	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$112,500	\$24,000	\$4,800	\$0	\$0	\$0	\$500	\$11,336	\$1,400	\$25,000	\$2,500	\$0	\$27,500	\$18,544	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$6,000	\$1,000	\$0	\$2,750	\$0	\$0	\$0	\$3,388	\$0	\$3,080	\$2,000	\$0	\$2,500	\$0	\$1,127
		55817 Student Travel	\$232,000	\$83,000	\$0	\$5,500	\$0	\$1,000	\$11,625	\$126,914	\$1,250	\$82,050	\$15,000	\$0	\$21,000	\$14,710	\$2,500
		55818 Other Travel - Non-Employees	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$15,000	\$500	\$0	\$300	\$0	\$100	\$0	\$0	\$0	\$3,500	\$1,700	\$0	\$2,000	\$0	\$145
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Inter-agency	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$98,850	\$20,000	\$1,000	\$14,655	\$10,000	\$15,000	\$0	\$0	\$19,000	\$50,000	\$23,000	\$0	\$3,500	\$34,909	\$443
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$364,350	\$109,500	\$1,000	\$23,205	\$10,000	\$16,100	\$11,625	\$130,302	\$20,250	\$138,630	\$41,750	\$0	\$29,000	\$49,619	\$4,215
		56000 SUPPLIES															
		56112 Other Textbooks	\$25,000	\$0	\$4,500	\$17,000	\$0	\$3,000	\$1,000	\$0	\$800	\$55,000	\$15,000	\$0	\$2,000	\$142	\$1,449
		56113 Software	\$76,000	\$3,000	\$12,000	\$0	\$2,500	\$85,000	\$0	\$0	\$6,000	\$31,151	\$5,000	\$0	\$85,000	\$0	\$0
		56118 General Supplies and Materials	\$1,193,500	\$200,000	\$15,300	\$5,700	\$20,000	\$20,000	\$52,000	\$2,119,433	\$14,352	\$91,362	\$40,200	\$5,000	\$22,000	\$44,522	\$17,991
		56000 SUBTOTAL SUPPLIES	\$1,294,500	\$203,000	\$31,800	\$22,700	\$22,500	\$108,000	\$53,000	\$2,119,433	\$21,152	\$177,513	\$60,200	\$5,000	\$109,000	\$44,664	\$19,440
		57000 PROPERTY															
		57331 Fixed Assets (more than \$5,000)	\$167,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$15,000	\$1,000	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$368,000	\$0	\$11,098	\$0	\$0	\$5,000	\$0	\$35,453	\$0	\$20,000	\$16,500	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$535,000	\$0	\$11,098	\$0	\$0	\$5,000	\$0	\$35,453	\$0	\$80,000	\$31,500	\$1,000	\$0	\$0	\$0
11000	1000	SUBTOTAL INSTRUCTION	\$39,154,635	\$6,856,337	\$697,401	\$979,876	\$2,479,519	\$921,346	\$2,862,865	\$23,470,806	\$955,285	\$5,611,961	\$1,726,281	\$146,160	\$4,223,025	\$1,760,247	\$1,025,435
11000	2000	SUPPORT SERVICES															
11000	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$4,571,700	\$828,770	\$0	\$20,806	\$53,481	\$197,226	\$196,024	\$1,416,608	\$3,002	\$364,000	\$93,404	\$0	\$358,250	\$175,170	\$15,553

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		51200 Overtime Expense	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$43,550	\$31,000	\$0	\$0	\$0	\$0	\$4,000	\$1,500	\$0	\$1,000	\$3,500	\$0	\$0	\$1,000	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$4,617,350</b>	<b>\$859,770</b>	<b>\$0</b>	<b>\$20,806</b>	<b>\$53,481</b>	<b>\$197,226</b>	<b>\$200,024</b>	<b>\$1,418,108</b>	<b>\$3,002</b>	<b>\$365,000</b>	<b>\$96,904</b>	<b>\$0</b>	<b>\$358,250</b>	<b>\$176,170</b>	<b>\$15,553</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$601,713	\$119,508	\$0	\$2,892	\$7,434	\$30,601	\$30,000	\$197,676	\$420	\$49,614	\$12,500	\$0	\$47,797	\$24,488	\$2,162
		52112 ERA - Retiree Health	\$89,193	\$17,195	\$0	\$416	\$1,070	\$8,145	\$5,000	\$28,293	\$61	\$7,139	\$1,906	\$0	\$7,165	\$3,523	\$311
		52210 FICA Payments	\$286,275	\$53,306	\$0	\$1,290	\$3,316	\$14,426	\$14,000	\$87,514	\$187	\$22,130	\$5,889	\$0	\$22,212	\$9,186	\$964
		52220 Medicare Payments	\$67,000	\$12,467	\$0	\$302	\$776	\$6,749	\$3,100	\$20,467	\$44	\$5,176	\$1,378	\$0	\$5,195	\$2,148	\$226
		52311 Health and Medical Premiums	\$375,000	\$117,349	\$0	\$0	\$7,044	\$9,811	\$15,000	\$132,134	\$0	\$38,348	\$11,657	\$0	\$31,601	\$16,170	\$0
		52312 Life	\$5,600	\$1,016	\$0	\$20	\$220	\$252	\$400	\$2,054	\$0	\$205	\$40	\$0	\$330	\$46	\$14
		52313 Dental	\$0	\$6,962	\$0	\$0	\$519	\$939	\$2,000	\$10,213	\$0	\$2,125	\$561	\$0	\$1,801	\$1,547	\$0
		52314 Vision	\$0	\$1,319	\$0	\$0	\$65	\$228	\$300	\$0	\$0	\$310	\$178	\$0	\$276	\$178	\$0
		52315 Disability	\$6,500	\$2,311	\$0	\$0	\$33	\$50	\$200	\$0	\$0	\$0	\$0	\$0	\$994	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$25,000	\$0	\$0	\$115	\$1,070	\$6,500	\$0	\$0	\$84	\$0	\$0	\$0	\$1,230	\$562	\$0
		52710 Workers Compensation Premium	\$50,000	\$0	\$0	\$140	\$19	\$2,849	\$0	\$0	\$361	\$6,000	\$0	\$0	\$3,583	\$1,409	\$0
		52720 Workers Compensation Employer's Fee	\$1,200	\$200	\$0	\$5	\$0	\$0	\$60	\$11,836	\$0	\$100	\$11	\$0	\$0	\$52	\$5
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$1,507,481</b>	<b>\$331,633</b>	<b>\$0</b>	<b>\$5,180</b>	<b>\$21,566</b>	<b>\$80,550</b>	<b>\$70,060</b>	<b>\$490,187</b>	<b>\$1,167</b>	<b>\$131,147</b>	<b>\$34,120</b>	<b>\$0</b>	<b>\$122,184</b>	<b>\$59,309</b>	<b>\$3,682</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$38,000	\$0	\$0	\$0	\$12,000	\$500	\$44,274	\$0	\$0
		53212 Speech Therapists - Contracted	\$275,000	\$70,000	\$2,000	\$25,670	\$0	\$5,000	\$180,000	\$1,090,109	\$23,500	\$146,000	\$0	\$500	\$15,000	\$0	\$14,532
		53213 Occupational Therapists - Contracted	\$215,000	\$0	\$1,000	\$0	\$0	\$0	\$59,000	\$0	\$0	\$85,000	\$0	\$500	\$60,500	\$0	\$0
		53214 Therapists - Contracted	\$195,000	\$45,000	\$2,000	\$0	\$0	\$0	\$83,000	\$0	\$0	\$68,000	\$0	\$0	\$34,000	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$24,780	\$0	\$3,500	\$0	\$0	\$224,000	\$637,865	\$27,500	\$0	\$0	\$250	\$34,500	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$6,600	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	\$0	\$0	\$3,000	\$15,000	\$0	\$0
		53219 Special Ed Assistants (Non-Instructional) - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$2,000	\$1,000	\$0	\$0	\$0	\$500	\$0	\$4,482	\$250	\$5,075	\$0	\$0	\$1,000	\$510	\$0
		53414 Other Services	\$0	\$42,000	\$10,000	\$0	\$45,715	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0
		53711 Other Charges	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,704	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$689,000</b>	<b>\$182,780</b>	<b>\$15,000</b>	<b>\$29,170</b>	<b>\$45,715</b>	<b>\$5,500</b>	<b>\$584,000</b>	<b>\$1,732,456</b>	<b>\$59,250</b>	<b>\$310,675</b>	<b>\$27,000</b>	<b>\$4,750</b>	<b>\$204,274</b>	<b>\$2,214</b>	<b>\$14,532</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$10,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$10,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45	\$0	\$0	\$0	\$0	\$187	\$0
		55813 Employee Travel - Non-Teachers	\$7,000	\$0	\$0	\$0	\$0	\$500	\$0	\$18,139	\$0	\$250	\$100	\$0	\$350	\$0	\$0
		55818 Other Travel - Non-Employees	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$165,000	\$0	\$0	\$61,641	\$0	\$18,000	\$0	\$69,325	\$0	\$7,600	\$0	\$0	\$0	\$833	\$33,912
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$178,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,641</b>	<b>\$0</b>	<b>\$18,500</b>	<b>\$0</b>	<b>\$87,464</b>	<b>\$45</b>	<b>\$7,850</b>	<b>\$100</b>	<b>\$0</b>	<b>\$350</b>	<b>\$1,020</b>	<b>\$36,412</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,778	\$0	\$0	\$0	\$0	\$9,500	\$0	\$0
		56118 General Supplies and Materials	\$55,000	\$4,500	\$0	\$0	\$1,000	\$2,500	\$1,000	\$137,327	\$500	\$3,300	\$250	\$0	\$2,500	\$648	\$650
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$55,000</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$2,500</b>	<b>\$1,000</b>	<b>\$151,105</b>	<b>\$500</b>	<b>\$3,300</b>	<b>\$250</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$648</b>	<b>\$650</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$7,089,131</b>	<b>\$1,380,683</b>	<b>\$15,000</b>	<b>\$116,797</b>	<b>\$121,762</b>	<b>\$304,276</b>	<b>\$855,084</b>	<b>\$3,879,320</b>	<b>\$63,964</b>	<b>\$817,972</b>	<b>\$158,874</b>	<b>\$4,750</b>	<b>\$697,058</b>	<b>\$239,361</b>	<b>\$70,829</b>
<b>11000</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$941,374	\$262,822	\$0	\$30,800	\$0	\$0	\$75,565	\$772,405	\$0	\$112,000	\$59,659	\$0	\$48,500	\$24,600	\$0
		51200 Overtime Expense	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$8,450	\$8,500	\$0	\$0	\$0	\$0	\$0	\$2,250	\$0	\$0	\$11,769	\$0	\$10,800	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$949,824</b>	<b>\$280,322</b>	<b>\$0</b>	<b>\$30,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,565</b>	<b>\$774,655</b>	<b>\$0</b>	<b>\$112,000</b>	<b>\$71,428</b>	<b>\$0</b>	<b>\$59,300</b>	<b>\$24,600</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$202,525	\$38,965	\$0	\$4,281	\$0	\$0	\$10,000	\$111,115	\$0	\$14,918	\$9,315	\$0	\$8,132	\$3,419	\$0
		52112 ERA - Retiree Health	\$29,150	\$5,606	\$0	\$616	\$0	\$0	\$1,900	\$15,493	\$0	\$2,146	\$1,416	\$0	\$1,170	\$492	\$0
		52210 FICA Payments	\$59,000	\$17,380	\$0	\$1,910	\$0	\$0	\$6,000	\$47,884	\$0	\$6,654	\$4,392	\$0	\$3,627	\$1,283	\$0
		52220 Medicare Payments	\$13,775	\$4,065	\$0	\$450	\$0	\$0	\$1,400	\$11,199	\$0	\$1,556	\$1,027	\$0	\$848	\$300	\$0
		52311 Health and Medical Premiums	\$118,000	\$64,153	\$0	\$9,575	\$0	\$0	\$15,000	\$83,589	\$0	\$27,739	\$7,771	\$0	\$0	\$9,231	\$0
		52312 Life	\$1,525	\$508	\$0	\$57	\$0	\$0	\$200	\$565	\$0	\$90	\$32	\$0	\$60	\$12	\$0
		52313 Dental	\$0	\$3,531	\$0	\$553	\$0	\$0	\$1,200	\$3,970	\$0	\$1,644	\$374	\$0	\$0	\$587	\$0
		52314 Vision	\$0	\$760	\$0	\$102	\$0	\$0	\$240	\$0	\$0	\$279	\$102	\$0	\$76	\$102	\$0
		52315 Disability	\$800	\$859	\$0	\$0	\$0	\$0	\$100	\$201	\$0	\$0	\$0	\$0	\$195	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218	\$188	\$0
		52710 Workers Compensation Premium	\$10,500	\$0	\$0	\$204	\$0	\$0	\$0	\$0	\$0	\$1,400	\$0	\$0	\$1,910	\$197	\$0
		52720 Workers Compensation Employer's Fee	\$250	\$100	\$0	\$10	\$0	\$0	\$35	\$83	\$0	\$37	\$10	\$0	\$0	\$17	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$435,525</b>	<b>\$135,927</b>	<b>\$0</b>	<b>\$17,758</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,075</b>	<b>\$274,099</b>	<b>\$0</b>	<b>\$56,463</b>	<b>\$24,439</b>	<b>\$0</b>	<b>\$16,236</b>	<b>\$15,828</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$7,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$654	\$0	\$0	\$0	\$0	\$0	\$200	\$0
		53414 Other Services	\$14,000	\$5,000	\$0	\$0	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,360	\$0
		53711 Other Charges	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300	\$0	\$0	\$0	\$1,216	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$22,000</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$654</b>	<b>\$0</b>	<b>\$3,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,776</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$2,500	\$23,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,450	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$2,500</b>	<b>\$26,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$9,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$75,000	\$50,000	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$25,000	\$500	\$0	\$3,600	\$0	\$0
		56114 Library And Audio-Visual	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$1,000	\$49,555	\$0	\$0	\$2,500	\$0	\$5,000	\$0	\$0
		56118 General Supplies and Materials	\$125,000	\$10,000	\$0	\$0	\$30,000	\$0	\$250	\$61,466	\$0	\$28,500	\$200	\$1,070	\$30,000	\$12,958	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$230,000</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$4,750</b>	<b>\$111,021</b>	<b>\$0</b>	<b>\$53,500</b>	<b>\$3,200</b>	<b>\$1,070</b>	<b>\$38,600</b>	<b>\$12,958</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$1,714,599</b>	<b>\$539,549</b>	<b>\$0</b>	<b>\$48,558</b>	<b>\$32,250</b>	<b>\$0</b>	<b>\$116,390</b>	<b>\$1,160,429</b>	<b>\$0</b>	<b>\$233,813</b>	<b>\$101,567</b>	<b>\$1,070</b>	<b>\$114,136</b>	<b>\$106,162</b>	<b>\$0</b>
<b>11000</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$347,991	\$399,882	\$0	\$110,272	\$0	\$0	\$139,025	\$563,270	\$92,989	\$136,319	\$119,055	\$0	\$215,750	\$117,299	\$94,818
		51200 Overtime Expense	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$22,950	\$22,970	\$0	\$0	\$0	\$0	\$3,500	\$24,825	\$750	\$0	\$1,200	\$0	\$700	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$370,941</b>	<b>\$423,852</b>	<b>\$0</b>	<b>\$110,272</b>	<b>\$0</b>	<b>\$0</b>	<b>\$142,525</b>	<b>\$588,095</b>	<b>\$93,739</b>	<b>\$136,319</b>	<b>\$120,255</b>	<b>\$0</b>	<b>\$216,450</b>	<b>\$117,299</b>	<b>\$94,818</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$51,250	\$58,915	\$0	\$15,330	\$0	\$0	\$20,000	\$76,315	\$13,050	\$18,542	\$14,696	\$0	\$29,294	\$16,305	\$13,180
		52112 ERA - Retiree Health	\$7,025	\$8,477	\$0	\$2,205	\$0	\$0	\$3,000	\$11,265	\$1,880	\$2,668	\$2,235	\$0	\$4,215	\$2,346	\$1,896
		52210 FICA Payments	\$23,000	\$26,279	\$0	\$6,837	\$0	\$0	\$8,000	\$33,558	\$5,300	\$8,271	\$9,163	\$0	\$13,067	\$6,116	\$5,879
		52220 Medicare Payments	\$5,400	\$6,146	\$0	\$1,599	\$0	\$0	\$2,000	\$8,135	\$1,250	\$1,934	\$1,621	\$0	\$3,056	\$1,430	\$1,375
		52311 Health and Medical Premiums	\$7,500	\$31,834	\$0	\$0	\$0	\$0	\$18,000	\$81,238	\$9,350	\$3,973	\$10,380	\$0	\$15,330	\$0	\$7,771
		52312 Life	\$250	\$395	\$0	\$57	\$0	\$0	\$200	\$620	\$79	\$58	\$44	\$0	\$180	\$34	\$54
		52313 Dental	\$0	\$2,117	\$0	\$0	\$0	\$0	\$800	\$4,441	\$530	\$0	\$584	\$0	\$762	\$636	\$0
		52314 Vision	\$0	\$431	\$0	\$0	\$0	\$0	\$200	\$0	\$92	\$0	\$102	\$0	\$166	\$0	\$0
		52315 Disability	\$0	\$651	\$0	\$0	\$0	\$0	\$500	\$739	\$0	\$0	\$0	\$0	\$179	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$175	\$0	\$0	\$0	\$0	\$233	\$0	\$0	\$0	\$761	\$562	\$0
		52710 Workers Compensation Premium	\$4,500	\$0	\$0	\$769	\$0	\$0	\$0	\$0	\$1,003	\$1,500	\$0	\$0	\$2,685	\$938	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		52720 Workers Compensation Employer's Fee	\$60	\$100	\$0	\$10	\$0	\$0	\$100	\$48	\$13	\$30	\$10	\$0	\$0	\$52	\$17
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$98,985</b>	<b>\$135,345</b>	<b>\$0</b>	<b>\$26,982</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,800</b>	<b>\$216,359</b>	<b>\$32,780</b>	<b>\$36,976</b>	<b>\$38,835</b>	<b>\$0</b>	<b>\$69,695</b>	<b>\$28,419</b>	<b>\$30,172</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$16,000	\$8,000	\$3,000	\$100	\$0	\$0	\$6,000	\$3,452	\$5,000	\$10,500	\$2,000	\$0	\$4,000	\$0	\$0
		53411 Auditing	\$43,603	\$19,295	\$15,000	\$12,500	\$15,000	\$12,000	\$32,700	\$36,300	\$25,000	\$27,000	\$12,002	\$11,000	\$34,500	\$11,500	\$8,972
		53412 Bond/Board Elections	\$5,000	\$0	\$0	\$1,600	\$0	\$0	\$5,000	\$13,425	\$2,700	\$10,000	\$1,000	\$0	\$25,000	\$0	\$1,500
		53413 Legal	\$75,000	\$10,000	\$15,000	\$3,000	\$5,000	\$3,000	\$65,000	\$27,476	\$2,500	\$0	\$10,000	\$3,000	\$25,000	\$10,000	\$2,000
		53414 Other Services	\$30,000	\$7,000	\$0	\$0	\$0	\$0	\$8,000	\$24,650	\$0	\$0	\$0	\$0	\$45,000	\$2,500	\$0
		53711 Other Charges	\$30,500	\$1,000	\$0	\$1,927	\$250	\$2,500	\$5,000	\$381	\$2,400	\$5,900	\$3,000	\$0	\$11,500	\$13,200	\$0
		53712 County Tax Collection Costs	\$3,254	\$325	\$0	\$202	\$0	\$0	\$51	\$2,656	\$130	\$300	\$12	\$0	\$490	\$0	\$93
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$203,357</b>	<b>\$45,620</b>	<b>\$33,000</b>	<b>\$19,329</b>	<b>\$20,250</b>	<b>\$17,500</b>	<b>\$121,751</b>	<b>\$108,340</b>	<b>\$37,730</b>	<b>\$53,700</b>	<b>\$28,014</b>	<b>\$14,000</b>	<b>\$145,490</b>	<b>\$37,200</b>	<b>\$12,565</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$6,000	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$1,200	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$6,800	\$0	\$0	\$0	\$11,500	\$0	\$0	\$4,800	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,800</b>	<b>\$799</b>	<b>\$0</b>	<b>\$300</b>	<b>\$13,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,800</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55400 Advertising	\$10,000	\$4,000	\$0	\$0	\$0	\$500	\$1,000	\$0	\$2,000	\$3,000	\$3,500	\$0	\$3,500	\$1,010	\$0
		55811 Board Travel	\$25,500	\$15,000	\$0	\$0	\$0	\$500	\$700	\$6,147	\$0	\$2,200	\$1,850	\$1,000	\$3,000	\$0	\$0
		55812 Board Training	\$6,000	\$10,000	\$0	\$0	\$3,250	\$500	\$3,700	\$2,740	\$3,000	\$3,100	\$600	\$2,000	\$6,500	\$2,300	\$0
		55813 Employee Travel - Non-Teachers	\$5,250	\$3,000	\$0	\$150	\$0	\$0	\$300	\$562	\$0	\$0	\$5,500	\$0	\$6,000	\$0	\$1,500
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$2,150	\$1,000	\$0	\$31,000	\$0	\$0	\$1,000	\$46,577	\$1,500	\$15,600	\$0	\$0	\$1,500	\$0	\$800
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$50,900</b>	<b>\$33,000</b>	<b>\$0</b>	<b>\$31,150</b>	<b>\$3,250</b>	<b>\$1,500</b>	<b>\$6,700</b>	<b>\$56,026</b>	<b>\$6,500</b>	<b>\$23,900</b>	<b>\$11,450</b>	<b>\$3,000</b>	<b>\$20,500</b>	<b>\$3,310</b>	<b>\$2,300</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$51,403	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0
		56115 Board Expenses	\$2,500	\$15,000	\$0	\$25	\$0	\$0	\$0	\$0	\$5,000	\$14,800	\$4,000	\$0	\$2,000	\$0	\$1,275
		56118 General Supplies and Materials	\$11,500	\$10,000	\$0	\$1,726	\$0	\$0	\$3,500	\$113,613	\$1,200	\$7,500	\$2,000	\$0	\$1,500	\$2,212	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$15,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$1,751</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$165,016</b>	<b>\$6,200</b>	<b>\$22,300</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$11,500</b>	<b>\$2,212</b>	<b>\$1,275</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$810	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,763</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$741,683</b>	<b>\$665,317</b>	<b>\$33,000</b>	<b>\$189,484</b>	<b>\$23,500</b>	<b>\$25,800</b>	<b>\$328,075</b>	<b>\$1,137,599</b>	<b>\$177,249</b>	<b>\$290,095</b>	<b>\$204,554</b>	<b>\$17,000</b>	<b>\$474,435</b>	<b>\$188,440</b>	<b>\$141,130</b>
<b>11000</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$2,552,647	\$626,460	\$87,038	\$45,773	\$219,674	\$88,425	\$380,810	\$1,817,554	\$70,000	\$394,046	\$113,686	\$71,535	\$234,750	\$163,557	\$72,821
		51200 Overtime Expense	\$3,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$26,350	\$5,000	\$2,800	\$0	\$0	\$0	\$3,500	\$4,000	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$2,581,997</b>	<b>\$636,460</b>	<b>\$89,838</b>	<b>\$45,773</b>	<b>\$219,674</b>	<b>\$88,425</b>	<b>\$384,310</b>	<b>\$1,821,554</b>	<b>\$70,000</b>	<b>\$394,046</b>	<b>\$114,686</b>	<b>\$71,535</b>	<b>\$236,250</b>	<b>\$163,557</b>	<b>\$72,821</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$602,000	\$87,495	\$11,372	\$6,362	\$30,535	\$11,402	\$50,000	\$249,171	\$9,730	\$53,764	\$14,950	\$12,164	\$32,630	\$22,734	\$10,122
		52112 ERA - Retiree Health	\$86,900	\$12,589	\$1,724	\$915	\$4,394	\$3,034	\$10,000	\$35,956	\$1,400	\$7,736	\$2,275	\$1,850	\$4,695	\$3,271	\$1,456
		52210 FICA Payments	\$161,000	\$39,461	\$5,345	\$2,838	\$13,620	\$5,375	\$25,000	\$111,949	\$4,030	\$23,981	\$7,050	\$5,735	\$14,555	\$8,000	\$4,515
		52220 Medicare Payments	\$37,200	\$9,229	\$1,250	\$664	\$3,186	\$2,514	\$6,000	\$26,182	\$1,015	\$5,609	\$1,650	\$1,341	\$3,404	\$1,994	\$1,056
		52311 Health and Medical Premiums	\$300,000	\$67,659	\$3,585	\$0	\$7,015	\$0	\$40,000	\$160,549	\$10,380	\$53,827	\$3,305	\$20,758	\$11,858	\$9,253	\$0
		52312 Life	\$3,275	\$734	\$73	\$40	\$378	\$50	\$750	\$2,157	\$29	\$232	\$60	\$113	\$240	\$23	\$28
		52313 Dental	\$0	\$4,677	\$212	\$0	\$315	\$0	\$3,000	\$11,743	\$285	\$3,367	\$375	\$1,172	\$766	\$587	\$0
		52314 Vision	\$0	\$847	\$79	\$0	\$135	\$0	\$800	\$0	\$587	\$584	\$0	\$204	\$166	\$102	\$0
		52315 Disability	\$3,250	\$1,715	\$150	\$0	\$85	\$0	\$1,000	\$1,550	\$0	\$0	\$0	\$100	\$301	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$1,000	\$45	\$894	\$2,601	\$0	\$0	\$0	\$0	\$0	\$1,850	\$873	\$562	\$0
		52710 Workers Compensation Premium	\$32,000	\$0	\$0	\$308	\$43	\$619	\$0	\$0	\$0	\$5,500	\$0	\$19	\$2,337	\$800	\$0
		52720 Workers Compensation Employer's Fee	\$900	\$150	\$1,000	\$6	\$0	\$0	\$100	\$226	\$10	\$100	\$0	\$0	\$0	\$35	\$9

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$1,226,525</b>	<b>\$224,556</b>	<b>\$25,790</b>	<b>\$11,178</b>	<b>\$60,600</b>	<b>\$25,595</b>	<b>\$136,650</b>	<b>\$599,483</b>	<b>\$27,466</b>	<b>\$154,720</b>	<b>\$29,665</b>	<b>\$45,306</b>	<b>\$71,825</b>	<b>\$47,361</b>	<b>\$17,186</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$35,000	\$2,000	\$0	\$0	\$0	\$0	\$500	\$3,058	\$0	\$4,500	\$250	\$100	\$0	\$1,500	\$0
		53414 Other Services	\$1,500	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$3,300	\$3,000	\$0	\$0	\$7,000	\$0	\$300	\$0	\$0	\$2,100	\$100	\$0	\$350	\$6,352	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$39,800</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$4,300</b>	<b>\$3,058</b>	<b>\$0</b>	<b>\$6,600</b>	<b>\$350</b>	<b>\$100</b>	<b>\$350</b>	<b>\$7,852</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$1,575	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,600	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$1,575</b>	<b>\$18,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$3,500	\$2,000	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$150	\$2,500	\$200	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$1,200	\$0	\$23,000	\$0	\$0	\$0	\$0	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$4,700</b>	<b>\$2,000</b>	<b>\$23,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$2,500</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$5,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$76,000	\$20,000	\$2,000	\$0	\$750	\$0	\$4,000	\$48,224	\$0	\$4,000	\$150	\$250	\$6,500	\$2,842	\$250
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$81,000</b>	<b>\$26,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$48,224</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$250</b>	<b>\$250</b>	<b>\$6,500</b>	<b>\$2,842</b>	<b>\$250</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,574	\$0	\$0	\$100	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$38,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,574</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$3,973,597</b>	<b>\$912,016</b>	<b>\$140,628</b>	<b>\$56,951</b>	<b>\$288,024</b>	<b>\$114,020</b>	<b>\$529,460</b>	<b>\$2,475,893</b>	<b>\$97,466</b>	<b>\$585,966</b>	<b>\$147,551</b>	<b>\$117,391</b>	<b>\$314,925</b>	<b>\$221,612</b>	<b>\$90,257</b>
<b>11000</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$1,116,014	\$264,407	\$51,500	\$54,426	\$82,400	\$81,827	\$360,226	\$639,933	\$69,324	\$347,000	\$87,239	\$0	\$176,604	\$106,406	\$40,698
		51200 Overtime Expense	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$5,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$7,250	\$3,500	\$20,000	\$0	\$0	\$0	\$1,000	\$13,418	\$0	\$0	\$0	\$0	\$800	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$1,124,264</b>	<b>\$268,907</b>	<b>\$71,500</b>	<b>\$54,426</b>	<b>\$82,400</b>	<b>\$81,827</b>	<b>\$361,226</b>	<b>\$658,794</b>	<b>\$69,324</b>	<b>\$347,000</b>	<b>\$87,239</b>	<b>\$0</b>	<b>\$177,404</b>	<b>\$106,406</b>	<b>\$40,698</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$234,575	\$37,378	\$8,481	\$7,565	\$12,371	\$10,589	\$52,625	\$88,890	\$9,640	\$49,000	\$11,472	\$0	\$24,548	\$14,790	\$5,657
		52112 ERA - Retiree Health	\$33,750	\$5,378	\$2,860	\$1,089	\$1,780	\$2,818	\$7,825	\$13,059	\$1,400	\$7,000	\$1,745	\$0	\$3,532	\$2,128	\$814
		52210 FICA Payments	\$104,650	\$16,672	\$8,866	\$3,374	\$5,518	\$4,992	\$20,000	\$40,303	\$4,275	\$20,000	\$5,409	\$0	\$10,949	\$5,548	\$2,523
		52220 Medicare Payments	\$24,500	\$3,899	\$1,517	\$789	\$0	\$2,335	\$4,925	\$9,426	\$1,010	\$5,002	\$1,264	\$0	\$2,561	\$1,298	\$590
		52311 Health and Medical Premiums	\$150,000	\$38,427	\$0	\$6,762	\$1,291	\$0	\$37,026	\$96,609	\$0	\$36,609	\$10,380	\$0	\$8,100	\$14,710	\$3,841
		52312 Life	\$1,500	\$282	\$75	\$95	\$11,776	\$101	\$500	\$1,184	\$90	\$300	\$60	\$0	\$180	\$23	\$27
		52313 Dental	\$0	\$2,330	\$0	\$393	\$365	\$0	\$3,000	\$5,071	\$530	\$2,000	\$587	\$0	\$974	\$747	\$0
		52314 Vision	\$0	\$426	\$102	\$90	\$864	\$0	\$500	\$0	\$95	\$325	\$102	\$0	\$192	\$204	\$0
		52315 Disability	\$1,500	\$824	\$100	\$135	\$107	\$0	\$1,000	\$953	\$0	\$0	\$0	\$0	\$603	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$32,000	\$0	\$600	\$100	\$1,780	\$2,415	\$0	\$0	\$84	\$0	\$0	\$0	\$92	\$375	\$0
		52710 Workers Compensation Premium	\$15,000	\$0	\$0	\$401	\$19	\$867	\$0	\$0	\$361	\$4,000	\$0	\$0	\$1,725	\$851	\$0
		52720 Workers Compensation Employer's Fee	\$400	\$50	\$600	\$17	\$0	\$0	\$100	\$182	\$19	\$75	\$0	\$0	\$0	\$35	\$9
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52912 Employee Assistance Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$597,875</b>	<b>\$105,666</b>	<b>\$23,201</b>	<b>\$20,810</b>	<b>\$35,871</b>	<b>\$24,117</b>	<b>\$127,501</b>	<b>\$255,677</b>	<b>\$17,504</b>	<b>\$124,311</b>	<b>\$31,019</b>	<b>\$0</b>	<b>\$53,456</b>	<b>\$40,709</b>	<b>\$13,461</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$25,000	\$5,000	\$1,000	\$1,000	\$0	\$0	\$3,500	\$5,786	\$4,200	\$9,000	\$1,200	\$0	\$6,500	\$6,000	\$0
		53414 Other Services	\$100,000	\$0	\$0	\$0	\$18,000	\$0	\$6,500	\$0	\$0	\$4,500	\$0	\$25,500	\$150	\$0	\$0
		53711 Other Charges	\$40,000	\$0	\$4,150	\$0	\$5,000	\$0	\$1,000	\$632	\$0	\$2,100	\$100	\$250	\$0	\$10,600	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$165,000</b>	<b>\$5,000</b>	<b>\$5,150</b>	<b>\$1,000</b>	<b>\$23,000</b>	<b>\$0</b>	<b>\$11,000</b>	<b>\$6,418</b>	<b>\$4,200</b>	<b>\$15,600</b>	<b>\$1,300</b>	<b>\$25,750</b>	<b>\$6,650</b>	<b>\$16,600</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$19,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$1,200	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$24,778</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55400 Advertising	\$2,500	\$0	\$6,000	\$0	\$0	\$0	\$6,800	\$21,489	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$7,500	\$500	\$0	\$500	\$0	\$0	\$0	\$39	\$0	\$200	\$1,500	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$3,000	\$0	\$42,800	\$50	\$0	\$0	\$27,387	\$57,233	\$12,000	\$28,700	\$8,000	\$0	\$0	\$0	\$7,200
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$13,000</b>	<b>\$500</b>	<b>\$48,800</b>	<b>\$550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,187</b>	<b>\$78,761</b>	<b>\$12,000</b>	<b>\$28,900</b>	<b>\$9,500</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$7,200</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$44,500	\$17,000	\$16,980	\$0	\$13,304	\$8,000	\$2,500	\$7,416	\$11,000	\$75,000	\$300	\$0	\$14,500	\$0	\$0
		56118 General Supplies and Materials	\$30,250	\$12,000	\$0	\$50	\$500	\$0	\$17,500	\$138,974	\$2,000	\$4,100	\$500	\$500	\$2,500	\$2,261	\$2,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$74,750</b>	<b>\$29,000</b>	<b>\$16,980</b>	<b>\$50</b>	<b>\$13,804</b>	<b>\$8,000</b>	<b>\$20,000</b>	<b>\$146,390</b>	<b>\$13,000</b>	<b>\$79,100</b>	<b>\$800</b>	<b>\$500</b>	<b>\$17,000</b>	<b>\$2,261</b>	<b>\$2,000</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$5,500	\$0	\$0	\$0	\$0	\$0	\$2,200	\$4,890	\$0	\$7,000	\$400	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$13,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200</b>	<b>\$4,890</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$1,990,889</b>	<b>\$409,073</b>	<b>\$166,831</b>	<b>\$76,836</b>	<b>\$155,075</b>	<b>\$113,944</b>	<b>\$558,614</b>	<b>\$1,175,708</b>	<b>\$116,028</b>	<b>\$601,911</b>	<b>\$130,258</b>	<b>\$26,250</b>	<b>\$256,010</b>	<b>\$165,976</b>	<b>\$63,359</b>
<b>11000</b>	<b>2600</b>	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$2,802,921	\$513,860	\$8,574	\$43,791	\$66,096	\$0	\$245,950	\$1,644,463	\$57,425	\$401,000	\$119,330	\$0	\$315,750	\$50,567	\$68,549
		51200 Overtime Expense	\$26,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$3,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$37,826	\$30,000	\$0	\$0	\$0	\$0	\$3,000	\$3,750	\$1,500	\$2,000	\$5,000	\$0	\$10,000	\$5,840	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$2,866,747</b>	<b>\$553,860</b>	<b>\$8,574</b>	<b>\$43,791</b>	<b>\$66,096</b>	<b>\$0</b>	<b>\$248,950</b>	<b>\$1,651,297</b>	<b>\$58,925</b>	<b>\$403,000</b>	<b>\$124,330</b>	<b>\$0</b>	<b>\$325,750</b>	<b>\$56,407</b>	<b>\$68,549</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$526,400	\$73,790	\$1,131	\$6,087	\$9,188	\$0	\$32,500	\$222,250	\$8,125	\$65,187	\$16,500	\$0	\$43,055	\$7,841	\$9,527
		52112 ERA - Retiree Health	\$75,735	\$10,617	\$171	\$856	\$1,322	\$0	\$5,500	\$31,980	\$1,170	\$9,379	\$2,461	\$0	\$6,195	\$1,128	\$1,371
		52210 FICA Payments	\$177,750	\$34,339	\$532	\$2,715	\$4,098	\$0	\$14,500	\$99,880	\$3,410	\$29,076	\$7,580	\$0	\$19,577	\$2,941	\$4,250
		52220 Medicare Payments	\$41,575	\$8,031	\$124	\$635	\$959	\$0	\$3,500	\$23,359	\$800	\$6,800	\$1,850	\$0	\$4,579	\$688	\$994
		52311 Health and Medical Premiums	\$450,000	\$110,769	\$0	\$9,735	\$8,705	\$0	\$25,500	\$250,525	\$4,430	\$123,004	\$0	\$0	\$42,022	\$13,885	\$13,800
		52312 Life	\$6,400	\$1,128	\$28	\$126	\$271	\$0	\$1,000	\$3,723	\$113	\$495	\$120	\$0	\$660	\$23	\$85
		52313 Dental	\$0	\$6,364	\$0	\$530	\$642	\$0	\$2,500	\$11,945	\$410	\$7,117	\$850	\$0	\$4,107	\$0	\$0
		52314 Vision	\$0	\$1,338	\$0	\$164	\$80	\$0	\$700	\$0	\$0	\$94	\$800	\$0	\$830	\$0	\$0
		52315 Disability	\$5,250	\$1,668	\$100	\$44	\$40	\$0	\$800	\$1,489	\$0	\$0	\$0	\$0	\$1,320	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$10,000	\$0	\$50	\$0	\$1,322	\$0	\$0	\$0	\$142	\$0	\$0	\$0	\$1,925	\$375	\$0
		52710 Workers Compensation Premium	\$32,000	\$0	\$0	\$372	\$19	\$0	\$0	\$0	\$609	\$4,500	\$0	\$0	\$3,078	\$451	\$0
		52720 Workers Compensation Employer's Fee	\$1,750	\$300	\$20	\$20	\$0	\$0	\$200	\$510	\$19	\$160	\$130	\$0	\$0	\$30	\$28
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$1,326,860</b>	<b>\$248,344</b>	<b>\$2,156</b>	<b>\$21,284</b>	<b>\$26,646</b>	<b>\$0</b>	<b>\$86,700</b>	<b>\$645,661</b>	<b>\$19,322</b>	<b>\$246,518</b>	<b>\$29,491</b>	<b>\$0</b>	<b>\$127,348</b>	<b>\$27,362</b>	<b>\$30,055</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$13,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$22,551	\$0	\$2,000	\$150	\$0	\$6,500	\$0	\$0
		53711 Other Charges	\$5,800	\$1,500	\$0	\$1,600	\$12,250	\$100	\$15,000	\$0	\$0	\$4,500	\$10,000	\$0	\$10,203	\$4,365	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$18,800</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$1,600</b>	<b>\$12,250</b>	<b>\$100</b>	<b>\$15,000</b>	<b>\$22,551</b>	<b>\$0</b>	<b>\$6,500</b>	<b>\$10,150</b>	<b>\$0</b>	<b>\$16,703</b>	<b>\$4,365</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$89,500	\$5,000	\$0	\$500	\$0	\$6,501	\$12,500	\$14,261	\$0	\$140,429	\$4,000	\$200	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$62,500	\$50,000	\$10,790	\$500	\$0	\$0	\$500	\$0	\$0	\$4,500	\$3,000	\$0	\$20,000	\$2,500	\$5,000
		54313 Maintenance & Repair - Vehicles	\$18,000	\$20,000	\$0	\$1,300	\$0	\$0	\$500	\$1,737	\$2,500	\$4,500	\$2,500	\$0	\$10,000	\$0	\$0
		54411 Electricity	\$592,561	\$382,000	\$10,800	\$24,500	\$45,000	\$19,000	\$148,300	\$768,625	\$31,000	\$160,000	\$50,500	\$9,600	\$425,500	\$25,000	\$29,265
		54412 Natural Gas (Buildings)	\$173,046	\$58,947	\$4,800	\$44,000	\$10,000	\$8,000	\$84,000	\$145,772	\$0	\$60,000	\$0	\$5,000	\$135,500	\$9,900	\$0
		54413 Propane/Butane (Buildings)	\$0	\$14,000	\$0	\$0	\$8,000	\$0	\$0	\$10,390	\$56,000	\$0	\$75,000	\$0	\$2,000	\$0	\$35,460
		54414 Other Energy (Buildings)	\$0	\$0	\$143,533	\$31,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0
		54415 Water/Sewage	\$468,118	\$172,000	\$3,000	\$9,000	\$0	\$0	\$62,800	\$189,623	\$4,500	\$38,000	\$10,500	\$5,000	\$25,000	\$8,500	\$14,450
		54416 Communication Services	\$104,000	\$131,000	\$25,200	\$8,996	\$25,000	\$32,220	\$68,500	\$264,525	\$24,000	\$0	\$12,000	\$8,000	\$72,603	\$30,558	\$11,219
		54610 Rental - Land and Buildings	\$0	\$0	\$70,934	\$0	\$382,274	\$177,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,050	\$0
		54620 Rental - Equipment and Vehicles	\$4,500	\$0	\$0	\$0	\$0	\$0	\$66,000	\$0	\$0	\$4,100	\$1,500	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$1,512,225</b>	<b>\$832,947</b>	<b>\$269,057</b>	<b>\$120,210</b>	<b>\$470,274</b>	<b>\$243,242</b>	<b>\$443,100</b>	<b>\$1,394,933</b>	<b>\$118,000</b>	<b>\$411,529</b>	<b>\$159,000</b>	<b>\$67,800</b>	<b>\$690,603</b>	<b>\$174,508</b>	<b>\$95,394</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55200 Property/Liability Insurance	\$1,281,575	\$285,000	\$15,256	\$36,910	\$92,618	\$15,480	\$234,000	\$1,037,072	\$52,180	\$300,000	\$83,500	\$8,874	\$244,268	\$35,568	\$53,162

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		55813 Employee Travel - Non-Teachers	\$7,500	\$500	\$0	\$0	\$0	\$0	\$0	\$20,096	\$200	\$50	\$250	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,600	\$0
		55915 Other Contract Services	\$320,000	\$8,000	\$3,600	\$776	\$10,000	\$65,000	\$1,600	\$79,640	\$0	\$41,000	\$35,000	\$8,000	\$7,500	\$11,720	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$1,609,075</b>	<b>\$293,500</b>	<b>\$18,856</b>	<b>\$37,686</b>	<b>\$102,618</b>	<b>\$80,480</b>	<b>\$235,600</b>	<b>\$1,142,808</b>	<b>\$52,380</b>	<b>\$341,050</b>	<b>\$118,750</b>	<b>\$16,874</b>	<b>\$251,768</b>	<b>\$53,888</b>	<b>\$53,162</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,200	\$0	\$0	\$10,500	\$0	\$0
		56118 General Supplies and Materials	\$517,000	\$200,000	\$9,000	\$9,500	\$11,500	\$5,000	\$22,000	\$1,016,027	\$7,000	\$3,100	\$25,000	\$5,000	\$55,000	\$5,848	\$28,414
		56210 Natural Gas (Vehicles)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$111,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,705	\$0	\$7,500	\$20,000	\$0	\$20,000	\$0	\$10,000
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,023	\$0	\$7,000	\$8,000	\$0	\$0	\$0	\$10,000
		56213 Propane (Vehicles)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$158	\$0	\$0	\$100	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$3,500	\$0	\$0	\$0	\$0	\$0	\$1,500	\$6,984	\$0	\$2,000	\$1,000	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$2,000	\$0	\$0	\$50	\$0	\$0	\$1,500	\$666,493	\$0	\$5,000	\$3,500	\$0	\$8,500	\$208	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$641,500</b>	<b>\$200,000</b>	<b>\$9,000</b>	<b>\$9,550</b>	<b>\$11,500</b>	<b>\$5,000</b>	<b>\$25,000</b>	<b>\$1,732,507</b>	<b>\$7,000</b>	<b>\$42,800</b>	<b>\$122,600</b>	<b>\$5,000</b>	<b>\$94,000</b>	<b>\$6,056</b>	<b>\$48,414</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$50,000	\$0	\$0	\$0	\$0	\$20,202	\$1,000	\$33,294	\$0	\$10,000	\$2,500	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,202</b>	<b>\$1,000</b>	<b>\$33,294</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$8,100,207</b>	<b>\$2,131,151</b>	<b>\$307,643</b>	<b>\$234,121</b>	<b>\$689,384</b>	<b>\$349,024</b>	<b>\$1,055,350</b>	<b>\$6,623,051</b>	<b>\$255,627</b>	<b>\$1,461,397</b>	<b>\$566,821</b>	<b>\$89,674</b>	<b>\$1,506,172</b>	<b>\$322,586</b>	<b>\$295,574</b>
<b>11000</b>	<b>2700</b>	<b>STUDENT TRANSPORTATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,139</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$623	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,619</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$500	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$291	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$291</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$3,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54314 Maintenance & Repair - Buses	\$0	\$29,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,425	\$0	\$0	\$10,000	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$29,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$3,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,425</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55200 Property/Liability Insurance	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$2,811	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		55915 Other Contract Services	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$169	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$4,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,980</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,800</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$26,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,475</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$33,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,975</b>	<b>\$15,844</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$47,485</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,071</b>	<b>\$0</b>
<b>11000</b>	<b>2900</b>	<b>OTHER SUPPORT SERVICES</b>															
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>															
		58211 Tax Liability/Penalty	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58212 Litigation Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58213 Emergency Reserve	\$2,425,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0
		58215 Restricted Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58218 75% June Credit	\$47,293	\$9,778	\$0	\$3,241	\$0	\$0	\$1,825	\$39,299	\$2,893	\$3,876	\$1,438	\$0	\$17,397	\$0	\$1,736
		58219 Payment for State Match - Medicaid	\$154,785	\$35,397	\$0	\$0	\$0	\$0	\$11,230	\$59,264	\$1,150	\$45,000	\$10,000	\$0	\$20,513	\$0	\$0
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58221 Misc. Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$2,627,866</b>	<b>\$45,175</b>	<b>\$0</b>	<b>\$3,241</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,055</b>	<b>\$98,563</b>	<b>\$4,043</b>	<b>\$48,876</b>	<b>\$11,438</b>	<b>\$0</b>	<b>\$37,910</b>	<b>\$60,000</b>	<b>\$1,736</b>
<b>11000</b>	<b>2900</b>	<b>SUBTOTAL OTHER SUPPORT SERVICES</b>	<b>\$2,627,866</b>	<b>\$45,175</b>	<b>\$0</b>	<b>\$3,241</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,055</b>	<b>\$98,563</b>	<b>\$4,043</b>	<b>\$48,876</b>	<b>\$11,438</b>	<b>\$0</b>	<b>\$37,910</b>	<b>\$60,000</b>	<b>\$1,736</b>
<b>11000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$26,237,972</b>	<b>\$6,115,964</b>	<b>\$663,102</b>	<b>\$725,988</b>	<b>\$1,309,995</b>	<b>\$907,064</b>	<b>\$3,485,003</b>	<b>\$16,566,407</b>	<b>\$714,377</b>	<b>\$4,042,030</b>	<b>\$1,368,548</b>	<b>\$256,135</b>	<b>\$3,400,646</b>	<b>\$1,327,208</b>	<b>\$662,885</b>
<b>11000</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
<b>11000</b>	<b>3100</b>	<b>FOOD SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$4,256	\$8,990	\$0	\$0	\$0	\$0	\$24,370	\$0	\$38,094	\$0	\$0	\$0	\$31,700
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,256</b>	<b>\$10,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,370</b>	<b>\$0</b>	<b>\$38,094</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,700</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$561	\$1,425	\$0	\$0	\$0	\$0	\$3,400	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$85	\$200	\$0	\$0	\$0	\$0	\$490	\$0	\$0	\$0	\$0	\$0	\$375
		52210 FICA Payments	\$0	\$0	\$264	\$635	\$0	\$0	\$0	\$0	\$1,520	\$0	\$0	\$0	\$0	\$0	\$1,965
		52220 Medicare Payments	\$0	\$0	\$62	\$150	\$0	\$0	\$0	\$0	\$355	\$0	\$0	\$0	\$0	\$0	\$460
		52311 Health and Medical Premiums	\$0	\$0	\$696	\$0	\$0	\$0	\$0	\$0	\$11,580	\$0	\$0	\$0	\$0	\$0	\$13,833
		52312 Life	\$0	\$0	\$11	\$57	\$0	\$0	\$0	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$57
		52313 Dental	\$0	\$0	\$42	\$734	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$10	\$128	\$0	\$0	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$67	\$0	\$0	\$0	\$0	\$307	\$14	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$50	\$62	\$0	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$18
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,931</b>	<b>\$3,458</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,633</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,708</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$128</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$65,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,770</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56116 Food	\$0	\$0	\$0	\$7,000	\$0	\$0	\$1,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$199	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,322</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>3100</b>	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,187</b>	<b>\$21,158</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,770</b>	<b>\$0</b>	<b>\$43,003</b>	<b>\$175,014</b>	<b>\$38,094</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,408</b>
<b>11000</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
11000	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$6,187	\$21,158	\$0	\$0	\$89,320	\$0	\$43,003	\$175,014	\$38,094	\$0	\$0	\$0	\$48,408
11000	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11000		TOTAL OPERATIONAL	\$65,392,607	\$12,972,301	\$1,366,690	\$1,727,022	\$3,789,514	\$1,828,410	\$6,437,188	\$40,037,213	\$1,712,665	\$9,829,005	\$3,132,923	\$402,295	\$7,623,671	\$3,087,455	\$1,736,728
12000		TEACHERAGE															
12000	2000	SUPPORT SERVICES															
12000	2600	OPERATION & MAINTENANCE OF PLANT															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,560	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,480	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$580	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,613	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$15,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,123
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$6,674	\$0	\$0	\$0	\$120,527	\$0	\$14,029
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$1,000	\$0	\$0	\$0	\$5,000	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
		54414 Other Energy (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$300	\$0	\$0	\$0	\$23,500	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$60,759	\$0	\$10,574	\$0	\$0	\$0	\$154,027	\$0	\$23,152
		55000 OTHER PURCHASED SERVICES															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,239	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$2,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$2,513	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$31,239	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$4,013	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$13,151
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$4,013	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$13,151
		57000 PROPERTY															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$9,934
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$2,877	\$0	\$0	\$23,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$2,877	\$0	\$0	\$43,500	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$10,155
12000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$9,403	\$0	\$0	\$122,759	\$0	\$10,574	\$0	\$0	\$0	\$263,379	\$0	\$46,458



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
12000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$9,403	\$0	\$0	\$122,759	\$0	\$10,574	\$0	\$0	\$0	\$263,379	\$0	\$46,458
12000	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000		TOTAL TEACHERAGE	\$0	\$0	\$0	\$9,403	\$0	\$0	\$122,759	\$0	\$10,574	\$0	\$0	\$0	\$263,379	\$0	\$46,458
13000		PUPIL TRANSPORTATION															
13000	2000	SUPPORT SERVICES															
13000	2500	CENTRAL SERVICES															
		55000 OTHER PURCHASED SERVICES															
		55012 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2700	STUDENT TRANSPORTATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$42,454	\$0	\$0	\$269,910	\$364,133	\$87,054	\$196,000	\$0	\$0	\$37,578	\$0	\$63,210
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$566	\$0	\$6,000	\$0	\$0	\$54,670	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$42,454	\$0	\$0	\$277,410	\$364,699	\$87,054	\$202,000	\$0	\$0	\$92,248	\$0	\$63,210
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$5,901	\$0	\$0	\$35,200	\$30,495	\$11,700	\$11,900	\$0	\$0	\$12,239	\$0	\$8,422
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$849	\$0	\$0	\$5,500	\$1,674	\$1,700	\$1,700	\$0	\$0	\$1,761	\$0	\$1,264
		52210 FICA Payments	\$0	\$0	\$0	\$2,632	\$0	\$0	\$16,500	\$5,137	\$4,000	\$10,000	\$0	\$0	\$5,459	\$0	\$3,919
		52220 Medicare Payments	\$0	\$0	\$0	\$616	\$0	\$0	\$4,000	\$1,201	\$875	\$2,500	\$0	\$0	\$1,277	\$0	\$917
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$6,580	\$0	\$0	\$30,000	\$21,262	\$49,474	\$18,000	\$0	\$0	\$11,065	\$0	\$12,259
		52312 Life	\$0	\$0	\$0	\$80	\$0	\$0	\$1,000	\$226	\$243	\$100	\$0	\$0	\$115	\$0	\$62
		52313 Dental	\$0	\$0	\$0	\$366	\$0	\$0	\$2,200	\$1,800	\$2,856	\$1,000	\$0	\$0	\$535	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$68	\$0	\$0	\$700	\$0	\$496	\$250	\$0	\$0	\$111	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$20	\$0	\$0	\$700	\$482	\$0	\$0	\$0	\$0	\$113	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$176	\$0	\$0	\$0	\$344	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$611	\$0	\$0	\$0	\$3,069	\$756	\$700	\$0	\$0	\$881	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$20	\$0	\$0	\$200	\$181	\$0	\$250	\$0	\$0	\$0	\$0	\$20
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$17,808	\$0	\$0	\$96,000	\$65,527	\$72,316	\$46,400	\$0	\$0	\$33,900	\$0	\$26,863
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$500	\$0	\$0	\$1,000	\$300	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	\$28	\$0	\$3,262	\$6,365	\$0	\$0	\$0	\$75
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$1,500	\$0	\$0	\$2,000	\$328	\$0	\$7,262	\$6,365	\$0	\$0	\$0	\$75
		54000 PURCHASED PROPERTY SERVICES															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$500	\$0	\$0	\$1,077	\$0	\$1,000	\$0	\$5,000	\$0	\$0	\$0	\$0
		54314 Maintenance & Repair - Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	\$16,711	\$23,000	\$30,517	\$0	\$0	\$5,500	\$0	\$4,991
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$78,549	\$0	\$14,311	\$0	\$0	\$0	\$297,282	\$0	\$0	\$42,933	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$78,549	\$0	\$14,811	\$0	\$0	\$73,577	\$314,241	\$24,000	\$33,517	\$47,933	\$0	\$5,500	\$0	\$4,991
		55000 OTHER PURCHASED SERVICES															
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$12,248	\$0	\$0	\$9,200	\$8,012	\$6,000	\$0	\$0	\$0	\$0	\$0	\$800

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		55112 Transportation Contractors	\$1,060,267	\$534,283	\$0	\$202,212	\$234,904	\$0	\$0	\$1,343,356	\$0	\$0	\$212,360	\$0	\$0	\$0	\$98,473
		55200 Property/Liability Insurance	\$60,000	\$0	\$0	\$5,740	\$0	\$0	\$25,000	\$46,842	\$6,748	\$17,000	\$8,278	\$0	\$5,586	\$0	\$50
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$1,707	\$0	\$600	\$50	\$0	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$500	\$0	\$0	\$1,000	\$0	\$500	\$2,000	\$250	\$0	\$0	\$0	\$1,200
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$1,000	\$0	\$0	\$7,500	\$20,396	\$2,600	\$2,500	\$0	\$0	\$1,500	\$0	\$125
		55916 Bus Inspections	\$4,000	\$0	\$0	\$1,000	\$0	\$0	\$2,500	\$2,048	\$1,200	\$2,000	\$1,000	\$0	\$1,000	\$0	\$650
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$1,124,267</b>	<b>\$534,283</b>	<b>\$0</b>	<b>\$223,200</b>	<b>\$234,904</b>	<b>\$0</b>	<b>\$47,700</b>	<b>\$1,422,361</b>	<b>\$17,048</b>	<b>\$24,100</b>	<b>\$221,938</b>	<b>\$0</b>	<b>\$8,086</b>	<b>\$0</b>	<b>\$101,298</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$500	\$0	\$0	\$16,500	\$6,704	\$140	\$5,000	\$0	\$0	\$450	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$43,535	\$1,500	\$0	\$0	\$0	\$0	\$0	\$10,000
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$23,000	\$120,000	\$0	\$0	\$21,888	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500	\$1,355	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$25,000	\$0	\$0	\$11,500	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$169,400</b>	<b>\$51,594</b>	<b>\$25,040</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,838</b>	<b>\$0</b>	<b>\$10,000</b>
		<b>57000 PROPERTY</b>															
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,958	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,958</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>															
		58217 Transportation 50% Cash Balance due to PED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
13000	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$1,124,267</b>	<b>\$612,832</b>	<b>\$0</b>	<b>\$300,273</b>	<b>\$234,904</b>	<b>\$0</b>	<b>\$666,087</b>	<b>\$2,224,708</b>	<b>\$225,458</b>	<b>\$498,279</b>	<b>\$276,236</b>	<b>\$0</b>	<b>\$173,572</b>	<b>\$0</b>	<b>\$206,437</b>
13000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$1,124,267</b>	<b>\$612,832</b>	<b>\$0</b>	<b>\$300,273</b>	<b>\$234,904</b>	<b>\$0</b>	<b>\$666,087</b>	<b>\$2,224,708</b>	<b>\$225,458</b>	<b>\$498,279</b>	<b>\$276,236</b>	<b>\$0</b>	<b>\$173,572</b>	<b>\$0</b>	<b>\$206,437</b>
13000		<b>TOTAL PUPIL TRANSPORTATION</b>	<b>\$1,124,267</b>	<b>\$612,832</b>	<b>\$0</b>	<b>\$300,273</b>	<b>\$234,904</b>	<b>\$0</b>	<b>\$666,087</b>	<b>\$2,224,708</b>	<b>\$225,458</b>	<b>\$498,279</b>	<b>\$276,236</b>	<b>\$0</b>	<b>\$173,572</b>	<b>\$0</b>	<b>\$206,437</b>
14000		<b>TOTAL INSTRUCTIONAL MATERIALS SUB-FUND</b>															
14000	1000	<b>INSTRUCTION</b>															
		<b>56000 SUPPLIES</b>															
		56107 Instructional Materials Credit - 50% Textbooks	\$213,835	\$78,119	\$0	\$0	\$0	\$0	\$18,586	\$137,855	\$2,262	\$54,900	\$11,500	\$0	\$16,726	\$0	\$0
		56108 Instructional Materials Credit - 25% of 56111	\$213,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271	\$0	\$0	\$22,249	\$0
		56109 Instructional Materials On Line Digital Subscriptions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340	\$0
		56111 Instructional Materials Cash - 50% Textbooks	\$0	\$0	\$0	\$0	\$78,583	\$8,558	\$18,586	\$130,845	\$2,261	\$74,316	\$0	\$0	\$17,219	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$427,670</b>	<b>\$78,119</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,583</b>	<b>\$8,558</b>	<b>\$37,172</b>	<b>\$268,700</b>	<b>\$4,523</b>	<b>\$129,216</b>	<b>\$11,771</b>	<b>\$0</b>	<b>\$33,945</b>	<b>\$22,589</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$427,670</b>	<b>\$78,119</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,583</b>	<b>\$8,558</b>	<b>\$37,172</b>	<b>\$268,700</b>	<b>\$4,523</b>	<b>\$129,216</b>	<b>\$11,771</b>	<b>\$0</b>	<b>\$33,945</b>	<b>\$22,589</b>	<b>\$0</b>
14000	2000	<b>SUPPORT SERVICES</b>															
14000	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>56000 SUPPLIES</b>															
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000		<b>TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND</b>	<b>\$427,670</b>	<b>\$78,119</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,583</b>	<b>\$8,558</b>	<b>\$37,172</b>	<b>\$268,700</b>	<b>\$4,523</b>	<b>\$129,216</b>	<b>\$11,771</b>	<b>\$0</b>	<b>\$33,945</b>	<b>\$22,589</b>	<b>\$0</b>
10000		<b>TOTAL GENERAL FUNDS</b>	<b>\$66,944,544</b>	<b>\$13,663,252</b>	<b>\$1,366,690</b>	<b>\$2,036,698</b>	<b>\$4,103,001</b>	<b>\$1,836,968</b>	<b>\$7,263,206</b>	<b>\$42,530,621</b>	<b>\$1,953,220</b>	<b>\$10,456,500</b>	<b>\$3,420,930</b>	<b>\$402,295</b>	<b>\$8,094,567</b>	<b>\$3,110,044</b>	<b>\$1,989,623</b>
20000		<b>SPECIAL REVENUE FUNDS</b>															
21000		<b>FOOD SERVICES</b>															
21000	2000	<b>SUPPORT SERVICES</b>															
21000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
<b>21000</b>	<b>3100</b>	<b>FOOD SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$985,298	\$282,790	\$0	\$8,479	\$0	\$0	\$0	\$793,887	\$18,322	\$242,500	\$36,060	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$2,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$9,000	\$36,000	\$0	\$3,583	\$0	\$0	\$0	\$0	\$0	\$20,000	\$200	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$996,298</b>	<b>\$323,790</b>	<b>\$0</b>	<b>\$12,062</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$793,887</b>	<b>\$18,322</b>	<b>\$262,500</b>	<b>\$36,260</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$132,000	\$45,007	\$0	\$1,680	\$0	\$0	\$0	\$106,784	\$2,300	\$25,057	\$4,745	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$20,000	\$6,476	\$0	\$242	\$0	\$0	\$0	\$15,365	\$330	\$3,605	\$725	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$62,000	\$20,075	\$0	\$748	\$0	\$0	\$0	\$49,073	\$1,080	\$12,177	\$2,240	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$14,500	\$4,695	\$0	\$175	\$0	\$0	\$0	\$11,477	\$255	\$3,000	\$525	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$338,000	\$28,692	\$0	\$9,754	\$0	\$0	\$0	\$146,457	\$4,540	\$45,495	\$13,600	\$0	\$0	\$0	\$0
		52312 Life	\$3,800	\$1,072	\$0	\$59	\$0	\$0	\$0	\$2,651	\$60	\$232	\$60	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$2,916	\$0	\$760	\$0	\$0	\$0	\$9,118	\$390	\$4,047	\$500	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$717	\$0	\$135	\$0	\$0	\$0	\$0	\$80	\$725	\$204	\$0	\$0	\$0	\$0
		52315 Disability	\$1,950	\$984	\$0	\$0	\$0	\$0	\$0	\$1,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$11,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$10,000	\$0	\$0	\$61	\$0	\$0	\$0	\$9,000	\$58	\$3,000	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$650	\$200	\$0	\$20	\$0	\$0	\$0	\$5,110	\$20	\$200	\$30	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$594,100</b>	<b>\$110,834</b>	<b>\$0</b>	<b>\$13,634</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$356,366</b>	<b>\$9,127</b>	<b>\$97,538</b>	<b>\$22,629</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$10,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$300	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,161	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$4,000	\$2,000	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$19	\$1,500	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$29,000</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600</b>	<b>\$10,000</b>	<b>\$300</b>	<b>\$3,180</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650	\$0	\$1,500	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$270,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$409	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$487,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,245</b>	<b>\$650</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55200 Property/Liability Insurance	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$1,000	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$325	\$0	\$0	\$0	\$500
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$15,000	\$0	\$0	\$0	\$0	\$0	\$196,540	\$48,323	\$2,100	\$6,202	\$0	\$0	\$404,299	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$31,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$196,540</b>	<b>\$48,323</b>	<b>\$2,100</b>	<b>\$6,202</b>	<b>\$325</b>	<b>\$0</b>	<b>\$404,299</b>	<b>\$0</b>	<b>\$500</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,327	\$0	\$0	\$0	\$0	\$0
		56116 Food	\$1,750,000	\$745,165	\$0	\$13,738	\$0	\$0	\$0	\$2,379,709	\$35,000	\$460,245	\$101,260	\$0	\$0	\$0	\$0
		56117 Non-Food	\$106,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$186,648	\$1,200	\$30,003	\$6,286	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$11,500	\$10,000	\$0	\$0	\$0	\$0	\$0	\$28,309	\$2,500	\$250	\$0	\$0	\$0	\$0	\$97,328
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$1,877,500</b>	<b>\$805,165</b>	<b>\$0</b>	<b>\$13,738</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,594,666</b>	<b>\$38,700</b>	<b>\$493,825</b>	<b>\$107,546</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97,328</b>
		<b>57000 PROPERTY</b>															
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,511	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,093</b>	<b>\$25,511</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
21000	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$4,264,898	\$1,245,789	\$0	\$39,534	\$0	\$0	\$197,140	\$3,841,580	\$94,710	\$863,245	\$169,760	\$0	\$404,299	\$0	\$97,828
21000	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$4,264,898	\$1,245,789	\$0	\$39,534	\$0	\$0	\$197,140	\$3,841,580	\$94,710	\$863,245	\$169,760	\$0	\$404,299	\$0	\$97,828
21000		TOTAL FOOD SERVICES	\$4,264,898	\$1,245,789	\$0	\$39,534	\$0	\$0	\$197,140	\$3,841,580	\$94,710	\$863,245	\$169,760	\$0	\$404,299	\$0	\$97,828
22000		ATHLETICS															
22000	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$7,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$34,450	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$41,600	\$0	\$0	\$0	\$0	\$0	\$12,000	\$24,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$691	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$1,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$3,010	\$3,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$10,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$7,000	\$0	\$59,215	\$0	\$8,500	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$10,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$7,500	\$0	\$59,215	\$0	\$8,500	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$125,000	\$62,524	\$0	\$0	\$0	\$0	\$0	\$955	\$3,500	\$0	\$10,000	\$0	\$13,200	\$0	\$1,350
		55819 Employee Travel - Teachers	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$50,000	\$40,000	\$0	\$5,591	\$0	\$0	\$2,500	\$0	\$0	\$0	\$5,000	\$0	\$30,700	\$0	\$4,693
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$185,600	\$107,524	\$0	\$5,591	\$0	\$0	\$2,500	\$955	\$3,500	\$0	\$15,000	\$0	\$43,900	\$0	\$6,043
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$35,000	\$0	\$0	\$0	\$0	\$0	\$15,988	\$105,933	\$11,200	\$0	\$50,000	\$0	\$20,870	\$0	\$4,483
		56000 SUBTOTAL SUPPLIES	\$35,000	\$0	\$0	\$0	\$0	\$0	\$15,988	\$105,933	\$11,200	\$0	\$50,000	\$0	\$20,870	\$0	\$4,483
		57000 PROPERTY															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$3,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,582	\$0	\$5,000	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$3,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,582	\$0	\$5,000	\$0	\$0	\$0	\$0
22000	1000	SUBTOTAL INSTRUCTION	\$275,600	\$107,524	\$0	\$5,591	\$0	\$0	\$53,498	\$134,039	\$24,782	\$0	\$129,215	\$0	\$73,270	\$0	\$10,526
22000	2000	SUPPORT SERVICES															
22000	2600	OPERATION & MAINTENANCE OF PLANT															
		55000 OTHER PURCHASED SERVICES															
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000		TOTAL ATHLETICS	\$275,600	\$107,524	\$0	\$5,591	\$0	\$0	\$53,498	\$134,039	\$24,782	\$0	\$129,215	\$0	\$73,270	\$0	\$10,526

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
23000		NON-INSTRUCTIONAL SUPPORT															
23000	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$27,310	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$27,310	\$0
		55000 OTHER PURCHASED SERVICES															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$378	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500	\$378	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$17,350	\$0	\$77,329	\$728,743	\$0	\$0	\$0	\$0	\$0	\$32,290	\$68,016
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$17,350	\$0	\$77,329	\$728,743	\$0	\$0	\$0	\$0	\$0	\$32,290	\$68,016
		57000 PROPERTY															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$17,350	\$0	\$94,829	\$729,121	\$0	\$0	\$0	\$0	\$0	\$59,600	\$68,016
23000	2000	SUPPORT SERVICES															
23000	2100	SUPPORT SERVICES-STUDENTS															
		55000 OTHER PURCHASED SERVICES															
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000		TOTAL NON-INSTRUCTIONAL SUPPORT	\$0	\$0	\$0	\$0	\$17,350	\$0	\$94,829	\$729,121	\$0	\$0	\$0	\$0	\$0	\$59,600	\$68,016
24000		FEDERAL FLOW-THROUGH GRANTS															
24101		TITLE I - IASA															
24101	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$345,450	\$233,678	\$11,177	\$16,444	\$0	\$9,500	\$247,693	\$2,043,560	\$29,488	\$81,007	\$33,945	\$7,500	\$124,000	\$23,685	\$13,664
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$16,000	\$28,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$361,450	\$261,678	\$11,177	\$16,444	\$0	\$9,500	\$257,693	\$2,043,560	\$29,488	\$82,207	\$33,945	\$7,500	\$124,000	\$23,685	\$13,664
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$55,000	\$35,000	\$1,250	\$2,286	\$0	\$0	\$33,900	\$0	\$4,100	\$11,260	\$4,250	\$986	\$17,236	\$3,292	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		52112 ERA - Retiree Health	\$11,200	\$5,200	\$186	\$329	\$0	\$0	\$5,200	\$0	\$590	\$1,620	\$680	\$150	\$2,480	\$474	\$0
		52210 FICA Payments	\$24,000	\$16,500	\$537	\$1,020	\$0	\$0	\$16,000	\$0	\$1,829	\$5,022	\$2,105	\$465	\$7,688	\$1,235	\$847
		52220 Medicare Payments	\$6,500	\$3,500	\$208	\$238	\$0	\$0	\$3,800	\$0	\$428	\$1,175	\$500	\$108	\$1,798	\$289	\$198
		52311 Health and Medical Premiums	\$80,000	\$30,000	\$123	\$2,030	\$0	\$0	\$28,000	\$0	\$18,380	\$20,512	\$10,380	\$8,055	\$19,858	\$121	\$0
		52312 Life	\$1,600	\$450	\$35	\$57	\$0	\$0	\$500	\$0	\$113	\$68	\$60	\$57	\$240	\$0	\$28
		52313 Dental	\$0	\$1,550	\$566	\$256	\$0	\$0	\$1,500	\$0	\$934	\$1,113	\$587	\$733	\$1,017	\$0	\$0
		52314 Vision	\$0	\$310	\$131	\$57	\$0	\$0	\$500	\$0	\$189	\$208	\$102	\$127	\$200	\$0	\$0
		52315 Disability	\$650	\$875	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$50	\$187	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$0	\$150	\$421	\$84	\$0
		52710 Workers Compensation Premium	\$3,000	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$239	\$0	\$0	\$10	\$1,410	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$9	\$10	\$0	\$0	\$100	\$0	\$19	\$30	\$20	\$0	\$0	\$0	\$9
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$181,950</b>	<b>\$93,385</b>	<b>\$3,119</b>	<b>\$6,375</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,100</b>	<b>\$0</b>	<b>\$26,877</b>	<b>\$41,008</b>	<b>\$18,684</b>	<b>\$10,891</b>	<b>\$52,535</b>	<b>\$5,495</b>	<b>\$1,082</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$135,000	\$12,192	\$0	\$0	\$0	\$0	\$0	\$76,000	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$160,000</b>	<b>\$12,192</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$108</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0
		55817 Student Travel	\$20,000	\$0	\$0	\$0	\$0	\$500	\$1,500	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$15,780	\$0	\$0	\$2,500	\$0	\$0	\$20,000	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$17,280</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$2,700</b>	<b>\$100</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0
		56113 Software	\$193,018	\$20,624	\$0	\$0	\$0	\$875	\$0	\$199,398	\$0	\$1,000	\$100	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$221,490	\$0	\$0	\$0	\$7,155	\$470	\$19,734	\$113,375	\$964	\$107	\$1,104	\$0	\$9,337	\$0	\$1,732
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$414,508</b>	<b>\$20,624</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,155</b>	<b>\$1,345</b>	<b>\$19,734</b>	<b>\$312,773</b>	<b>\$964</b>	<b>\$1,107</b>	<b>\$1,304</b>	<b>\$0</b>	<b>\$9,337</b>	<b>\$0</b>	<b>\$1,732</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$40,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$40,012</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$1,177,920</b>	<b>\$387,879</b>	<b>\$14,296</b>	<b>\$22,819</b>	<b>\$7,155</b>	<b>\$11,345</b>	<b>\$384,807</b>	<b>\$2,442,333</b>	<b>\$57,329</b>	<b>\$147,022</b>	<b>\$54,141</b>	<b>\$18,391</b>	<b>\$205,872</b>	<b>\$29,180</b>	<b>\$16,478</b>
<b>24101</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>															
<b>24101</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$310,297	\$0	\$0	\$0	\$0	\$0	\$158,938	\$911,667	\$0	\$0	\$0	\$0	\$18,375	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$317,797</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,938</b>	<b>\$911,667</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,375</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$35,000	\$0	\$0	\$0	\$0	\$0	\$20,500	\$125,000	\$0	\$0	\$0	\$0	\$2,554	\$0	\$0
		52112 ERA - Retiree Health	\$4,761	\$0	\$0	\$0	\$0	\$0	\$3,300	\$35,000	\$0	\$0	\$0	\$0	\$368	\$0	\$0
		52210 FICA Payments	\$17,708	\$0	\$0	\$0	\$0	\$0	\$9,600	\$0	\$0	\$0	\$0	\$0	\$1,139	\$0	\$0
		52220 Medicare Payments	\$4,700	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$266	\$0	\$0
		52311 Health and Medical Premiums	\$42,000	\$0	\$0	\$0	\$0	\$0	\$8,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$576	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$227	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$62	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70	\$0	\$0
		52710 Workers Compensation Premium	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$106,872</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,050</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,674</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$424,669</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207,388</b>	<b>\$1,071,667</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,049</b>	<b>\$0</b>	<b>\$0</b>
24101	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$50,295	\$0	\$0	\$0	\$0	\$0	\$0	\$66,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$52,295</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$3,570	\$0	\$0	\$0	\$0	\$0	\$0	\$8,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$1,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$2,418	\$0	\$0	\$0	\$0	\$0	\$0	\$4,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$566	\$0	\$0	\$0	\$0	\$0	\$0	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$7,543</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,069</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$59,838</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,019</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$122,911	\$65,085	\$0	\$0	\$0	\$0	\$0	\$119,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$124,411</b>	<b>\$65,085</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$16,654	\$8,560	\$0	\$0	\$0	\$0	\$0	\$16,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$1,784	\$1,300	\$0	\$0	\$0	\$0	\$0	\$2,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$4,680	\$4,040	\$0	\$0	\$0	\$0	\$0	\$7,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$1,071	\$945	\$0	\$0	\$0	\$0	\$0	\$1,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$20,520	\$13,684	\$0	\$0	\$0	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$216	\$113	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$783	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$1,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$46,035</b>	<b>\$29,877</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,685</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$59,370	\$16,581	\$0	\$0	\$0	\$0	\$45,004	\$164,553	\$2,832	\$0	\$0	\$0	\$11,148	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$80,370</b>	<b>\$16,581</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,004</b>	<b>\$164,553</b>	<b>\$2,832</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,148</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$21,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$271,816</b>	<b>\$111,543</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,004</b>	<b>\$317,718</b>	<b>\$2,832</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,148</b>	<b>\$0</b>	<b>\$0</b>
24101	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$69,883	\$0	\$0	\$0	\$0	\$0	\$15,363	\$64,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$71,383</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,363</b>	<b>\$64,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$8,000	\$0	\$0	\$0	\$0	\$0	\$1,800	\$8,500	\$278	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$1,229	\$0	\$0	\$0	\$0	\$0	\$345	\$1,280	\$40	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		52210 FICA Payments	\$4,430	\$0	\$0	\$0	\$0	\$0	\$1,030	\$3,968	\$124	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$1,150	\$0	\$0	\$0	\$0	\$0	\$275	\$928	\$29	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$9,251	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$208	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$144	\$0	\$0	\$0	\$0	\$0	\$80	\$24	\$1	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$475	\$1,000	\$12	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$125	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$24,752</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,140</b>	<b>\$17,700</b>	<b>\$696</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$5,000	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$101,135</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,103</b>	<b>\$81,700</b>	<b>\$2,696</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,545	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,545</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,524	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$651	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,018	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$472	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,973	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$409	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,125	\$0	\$44,686	\$0	\$0	\$0	\$0	\$0
24101	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2700	<b>STUDENT TRANSPORTATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$859,758	\$111,543	\$0	\$0	\$0	\$0	\$272,495	\$1,630,229	\$5,528	\$44,686	\$0	\$0	\$34,197	\$0	\$0
24101	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
24101	3300	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$28,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$37,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$37,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101		<b>TOTAL TITLE I - IAS#</b>	<b>\$2,075,178</b>	<b>\$499,422</b>	<b>\$14,296</b>	<b>\$22,819</b>	<b>\$7,155</b>	<b>\$11,345</b>	<b>\$657,302</b>	<b>\$4,072,562</b>	<b>\$62,857</b>	<b>\$191,708</b>	<b>\$54,141</b>	<b>\$18,391</b>	<b>\$240,069</b>	<b>\$29,180</b>	<b>\$16,478</b>
24103		<b>MIGRANT CHILDREN EDUCATION</b>															
24103	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$24,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,858	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$25,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$2,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,926	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$277	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$1,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$856	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,320	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$283	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$4,731</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,990</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$17,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$22,839</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$4,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$7,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$12,518</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$1,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$1,021</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$66,609</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,848</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2000	<b>SUPPORT SERVICES</b>															
24103	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		53713 Indirect Costs - Program Administration	\$2,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,305	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$5,246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,305</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$5,246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,305</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2500	<b>CENTRAL SERVICES</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,457	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,457</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,315	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$586	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,390</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,847</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$5,246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,152</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
24103	3300	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53711 Other Charges	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103		<b>TOTAL MIGRANT CHILDREN EDUCATION</b>	<b>\$77,855</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106		<b>ENTITLEMENT IDEA-B</b>															
24106	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$302,000	\$32,074	\$0	\$12,500	\$22,559	\$31,223	\$10,000	\$350,820	\$8,234	\$20,635	\$0	\$0	\$81,000	\$28,844	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$75,000	\$10,000	\$0	\$0	\$0	\$0	\$2,520	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$377,000</b>	<b>\$42,074</b>	<b>\$0</b>	<b>\$12,500</b>	<b>\$22,559</b>	<b>\$31,223</b>	<b>\$12,520</b>	<b>\$357,820</b>	<b>\$8,234</b>	<b>\$20,635</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,000</b>	<b>\$28,844</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$47,500	\$4,995	\$0	\$0	\$3,136	\$0	\$850	\$46,000	\$1,145	\$2,868	\$0	\$0	\$11,259	\$4,009	\$0
		52112 ERA - Retiree Health	\$7,500	\$915	\$0	\$0	\$452	\$0	\$130	\$6,700	\$165	\$413	\$0	\$0	\$1,620	\$577	\$0
		52210 FICA Payments	\$23,500	\$2,850	\$0	\$0	\$1,399	\$0	\$1,000	\$21,000	\$511	\$1,279	\$0	\$0	\$5,022	\$1,504	\$0
		52220 Medicare Payments	\$5,600	\$670	\$0	\$0	\$328	\$0	\$250	\$4,800	\$120	\$299	\$0	\$0	\$1,175	\$352	\$0
		52311 Health and Medical Premiums	\$70,000	\$13,440	\$0	\$2,295	\$3,606	\$0	\$0	\$55,000	\$1,930	\$7,871	\$0	\$0	\$15,271	\$1,600	\$0
		52312 Life	\$1,200	\$113	\$0	\$0	\$117	\$0	\$0	\$1,100	\$29	\$29	\$0	\$0	\$210	\$23	\$0
		52313 Dental	\$0	\$700	\$0	\$0	\$398	\$0	\$0	\$4,600	\$115	\$436	\$0	\$0	\$908	\$436	\$0
		52314 Vision	\$0	\$150	\$0	\$0	\$37	\$0	\$0	\$0	\$27	\$88	\$0	\$0	\$170	\$100	\$0
		52315 Disability	\$225	\$125	\$0	\$0	\$44	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$258	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$450	\$0	\$0	\$0	\$452	\$0	\$450	\$0	\$44	\$0	\$0	\$0	\$362	\$172	\$0
		52710 Workers Compensation Premium	\$3,900	\$0	\$0	\$0	\$10	\$0	\$0	\$7,500	\$189	\$0	\$0	\$0	\$903	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$300	\$0	\$0	\$0	\$0	\$0	\$10	\$200	\$5	\$15	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$160,175</b>	<b>\$23,958</b>	<b>\$0</b>	<b>\$2,295</b>	<b>\$9,979</b>	<b>\$0</b>	<b>\$2,240</b>	<b>\$147,400</b>	<b>\$4,280</b>	<b>\$13,298</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,158</b>	<b>\$8,773</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$1,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,918	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$4,500</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,918</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$5,575	\$3,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$21,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$5,575</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,240</b>	<b>\$11,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$1,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$22,964	\$2,839	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$16,093</b>	<b>\$19,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,964</b>	<b>\$2,839</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$568,343</b>	<b>\$103,532</b>	<b>\$0</b>	<b>\$14,795</b>	<b>\$32,538</b>	<b>\$31,223</b>	<b>\$36,000</b>	<b>\$539,184</b>	<b>\$18,271</b>	<b>\$33,933</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118,158</b>	<b>\$37,617</b>	<b>\$0</b>
<b>24106</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>															
<b>24106</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$504,925	\$14,485	\$0	\$0	\$0	\$0	\$26,000	\$211,000	\$0	\$44,017	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$72,200	\$141,000	\$0	\$0	\$0	\$0	\$826	\$37,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$577,125</b>	<b>\$155,485</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,826</b>	<b>\$248,000</b>	<b>\$0</b>	<b>\$44,017</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$75,000	\$19,055	\$0	\$0	\$0	\$0	\$4,000	\$30,000	\$0	\$6,118	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$12,500	\$2,850	\$0	\$0	\$0	\$0	\$800	\$4,300	\$0	\$880	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$36,500	\$8,750	\$0	\$0	\$0	\$0	\$2,400	\$13,100	\$0	\$2,729	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$9,000	\$2,050	\$0	\$0	\$0	\$0	\$700	\$3,100	\$0	\$638	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$42,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$28,100	\$0	\$7,556	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$500	\$0	\$0	\$0	\$0	\$0	\$100	\$300	\$0	\$29	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$2,000	\$0	\$373	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$76	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$6,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$150	\$0	\$0	\$0	\$0	\$0	\$20	\$45	\$0	\$15	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$183,600</b>	<b>\$32,705</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,445</b>	<b>\$81,345</b>	<b>\$0</b>	<b>\$18,414</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700	\$0
		53212 Speech Therapists - Contracted	\$9,461	\$0	\$0	\$0	\$9,609	\$7,500	\$6,300	\$0	\$0	\$0	\$0	\$0	\$0	\$9,900	\$0
		53213 Occupational Therapists - Contracted	\$25,000	\$0	\$0	\$0	\$0	\$0	\$6,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$5,000	\$0	\$0	\$0	\$0	\$0	\$1,500	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$39,961</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,609</b>	<b>\$7,500</b>	<b>\$25,800</b>	<b>\$46,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,600</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,633	\$0	\$0	\$17,827	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$55,000	\$0	\$0	\$0	\$0	\$0	\$6,000	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$55,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$26,633</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,827</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$29,775	\$5,000	\$0	\$0	\$0	\$0	\$2,877	\$20,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$31,775</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,877</b>	<b>\$20,286</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$20,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$915,061</b>	<b>\$208,190</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,609</b>	<b>\$7,500</b>	<b>\$73,948</b>	<b>\$398,731</b>	<b>\$0</b>	<b>\$89,064</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,827</b>	<b>\$14,600</b>	<b>\$0</b>
24106	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
24106	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$8,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$8,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$6,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$8,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$5,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53412 Bond/Board Elections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$55,560	\$11,829	\$0	\$0	\$0	\$0	\$11,636	\$36,345	\$0	\$0	\$0	\$0	\$6,633	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$56,560	\$17,559	\$0	\$0	\$0	\$0	\$11,636	\$36,345	\$0	\$0	\$0	\$0	\$6,633	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$56,560	\$44,561	\$0	\$0	\$0	\$0	\$11,636	\$36,345	\$0	\$0	\$0	\$0	\$6,633	\$0	\$0
24106	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$200,214	\$0	\$0	\$0	\$24,576	\$0	\$32,175	\$0	\$5,521	\$96,919	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$7,000	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$207,214	\$0	\$0	\$0	\$24,576	\$0	\$32,225	\$0	\$7,521	\$96,919	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$27,500	\$0	\$0	\$0	\$3,417	\$0	\$4,175	\$0	\$1,046	\$13,472	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$4,500	\$0	\$0	\$0	\$492	\$0	\$630	\$0	\$151	\$1,938	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$13,000	\$0	\$0	\$0	\$1,524	\$0	\$1,825	\$0	\$467	\$6,009	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$3,500	\$0	\$0	\$0	\$357	\$0	\$430	\$0	\$110	\$1,405	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$25,000	\$0	\$0	\$0	\$2,568	\$0	\$414	\$0	\$0	\$10,092	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$240	\$0	\$0	\$0	\$81	\$0	\$65	\$0	\$15	\$58	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$239	\$0	\$230	\$0	\$0	\$1,173	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$30	\$0	\$50	\$0	\$0	\$212	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$200	\$0	\$0	\$0	\$15	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$350	\$0	\$0	\$0	\$492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$2,800	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$75	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$3	\$25	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$77,165	\$0	\$0	\$0	\$9,224	\$0	\$7,939	\$0	\$1,792	\$34,384	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															



FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$284,379</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,800</b>	<b>\$0</b>	<b>\$40,164</b>	<b>\$0</b>	<b>\$10,313</b>	<b>\$131,303</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$34,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$34,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$8,580</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$8,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,118</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$43,380</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,118</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
24106	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	2700	<b>STUDENT TRANSPORTATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54313 Maintenance & Repair - Vehicles	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>56000 SUPPLIES</b>															
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$1,302,380</b>	<b>\$252,751</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,409</b>	<b>\$7,500</b>	<b>\$130,748</b>	<b>\$459,294</b>	<b>\$10,313</b>	<b>\$220,367</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,460</b>	<b>\$14,600</b>	<b>\$0</b>
<b>24106</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
<b>24106</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$910</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>		<b>TOTAL ENTITLEMENT IDEA-B</b>	<b>\$1,870,723</b>	<b>\$356,283</b>	<b>\$0</b>	<b>\$14,795</b>	<b>\$75,947</b>	<b>\$38,723</b>	<b>\$167,748</b>	<b>\$998,478</b>	<b>\$28,584</b>	<b>\$254,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$142,618</b>	<b>\$52,217</b>	<b>\$0</b>
<b>24109</b>		<b>PRESCHOOL IDEA-B</b>															
<b>24109</b>	<b>1000</b>	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$3,777	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$620</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,777</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$369	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,259</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$3,134	\$6,284	\$0	\$4,123	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,134</b>	<b>\$6,284</b>	<b>\$0</b>	<b>\$4,123</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$4,500</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,134</b>	<b>\$7,504</b>	<b>\$0</b>	<b>\$4,123</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,036</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>															
<b>24109</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,466	\$0	\$4,453	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600</b>	<b>\$7,466</b>	<b>\$0</b>	<b>\$4,453</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$1,100	\$0	\$619	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$150	\$0	\$89	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$470	\$0	\$276	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$110	\$0	\$65	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$556	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$1	\$0	\$5	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$515</b>	<b>\$2,417</b>	<b>\$0</b>	<b>\$1,054</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$58,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$59,185</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$1,000	\$6,429	\$0	\$419	\$0	\$0	\$885	\$0	\$840	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$2,000</b>	<b>\$6,429</b>	<b>\$0</b>	<b>\$419</b>	<b>\$0</b>	<b>\$0</b>	<b>\$885</b>	<b>\$0</b>	<b>\$840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		57332 Supply Assets (\$5,000 or less)	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$62,685</b>	<b>\$6,429</b>	<b>\$0</b>	<b>\$419</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$9,883</b>	<b>\$840</b>	<b>\$7,207</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$2,056	\$445	\$0	\$0	\$0	\$0	\$0	\$657	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$2,056</b>	<b>\$445</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$657</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$4,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$4,555</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$2,056</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$657</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109		TOTAL PRESCHOOL IDEA-B	\$69,241	\$13,429	\$0	\$419	\$0	\$0	\$7,134	\$18,044	\$840	\$11,330	\$0	\$0	\$5,036	\$0	\$0
24112		IDEA – EARLY INTERVENTION SERVICES															
24112	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	2000	SUPPORT SERVICES															
24112	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>
<b>24112</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>
<b>24112</b>		<b>TOTAL IDEA - EARLY INTERVENTION SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>
<b>24113</b>		<b>EDUCATION OF HOMELESS</b>															
<b>24113</b>	<b>1000</b>	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															



FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,922</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,922</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>															
<b>24113</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$739	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,378</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2600</b>	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>56000 SUPPLIES</b>															
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2700</b>	<b>STUDENT TRANSPORTATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
24113	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24113		TOTAL EDUCATION OF HOMELESS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115		IDEA - PRIVATE SCHOOLS SHARE															
24115	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2000	SUPPORT SERVICES															
24115	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$2,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$2,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$2,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,123</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115		<b>TOTAL IDEA – PRIVATE SCHOOLS SHARE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,123</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124		<b>TITLE I 1003G GRANT</b>															
24124	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124	2000	<b>SUPPORT SERVICES</b>															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
24124	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2500	CENTRAL SERVICES															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
24124	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124		TOTAL TITLE I 1003G GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132		IDEA-B RESULTS PLAN															
24132	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2000	SUPPORT SERVICES															
24132	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132		TOTAL IDEA-B RESULTS PLAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24153		ENGLISH LANGUAGE ACQUISITION															
24153	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$3,726	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$3,726	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$4,200	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$849</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$599</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$17,684	\$3,000	\$0	\$0	\$0	\$0	\$4,000	\$82,594	\$0	\$4,769	\$0	\$0	\$3,500	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$17,684</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$82,594</b>	<b>\$0</b>	<b>\$4,769</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$21,560	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$6,453	\$0	\$0
		56118 General Supplies and Materials	\$10,250	\$3,500	\$0	\$0	\$0	\$0	\$10,144	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$31,810</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,144</b>	<b>\$35,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,453</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$49,494</b>	<b>\$11,075</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,144</b>	<b>\$123,094</b>	<b>\$0</b>	<b>\$9,628</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,953</b>	<b>\$0</b>	<b>\$0</b>
24153	2000	<b>SUPPORT SERVICES</b>															
24153	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$838	\$226	\$0	\$0	\$0	\$0	\$0	\$2,038	\$0	\$0	\$0	\$0	\$207	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$838</b>	<b>\$226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,038</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$838</b>	<b>\$226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,038</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207</b>	<b>\$0</b>	<b>\$0</b>
24153	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2500	<b>CENTRAL SERVICES</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2700	<b>STUDENT TRANSPORTATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$838</b>	<b>\$226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$2,038</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207</b>	<b>\$0</b>	<b>\$0</b>
24153	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
24153	3300	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153		<b>TOTAL ENGLISH LANGUAGE ACQUISITION</b>	<b>\$50,332</b>	<b>\$11,301</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,144</b>	<b>\$125,132</b>	<b>\$0</b>	<b>\$12,628</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,160</b>	<b>\$0</b>	<b>\$0</b>
24154		<b>TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>															
24154	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$198,250	\$46,814	\$0	\$0	\$0	\$0	\$0	\$120,000	\$0	\$23,000	\$0	\$0	\$0	\$6,255	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$198,250</b>	<b>\$46,814</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$23,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$6,255</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$30,000	\$4,104	\$0	\$0	\$0	\$0	\$0	\$19,000	\$0	\$2,930	\$0	\$0	\$0	\$869	\$0
		52112 ERA - Retiree Health	\$4,300	\$624	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0	\$460	\$0	\$0	\$0	\$125	\$0
		52210 FICA Payments	\$13,350	\$905	\$0	\$0	\$0	\$0	\$0	\$9,607	\$0	\$1,426	\$0	\$0	\$0	\$326	\$0
		52220 Medicare Payments	\$3,118	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$333	\$0	\$0	\$0	\$76	\$0
		52311 Health and Medical Premiums	\$13,100	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$288	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$5	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$1,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38	\$0
		52710 Workers Compensation Premium	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$9	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$66,839</b>	<b>\$5,633</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,400</b>	<b>\$0</b>	<b>\$5,149</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,448</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$17,488	\$7,450	\$2,628	\$2,075	\$9,270	\$4,367	\$48,764	\$118,010	\$4,347	\$0	\$3,500	\$2,353	\$1,387	\$0	\$2,726
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$17,488</b>	<b>\$7,450</b>	<b>\$2,628</b>	<b>\$2,075</b>	<b>\$9,270</b>	<b>\$4,367</b>	<b>\$48,764</b>	<b>\$118,010</b>	<b>\$4,347</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$2,353</b>	<b>\$1,387</b>	<b>\$0</b>	<b>\$2,726</b>



FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$682</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,803</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$282,577</b>	<b>\$59,897</b>	<b>\$2,628</b>	<b>\$2,075</b>	<b>\$9,270</b>	<b>\$4,367</b>	<b>\$48,764</b>	<b>\$288,213</b>	<b>\$4,347</b>	<b>\$28,149</b>	<b>\$4,182</b>	<b>\$2,353</b>	<b>\$5,387</b>	<b>\$7,703</b>	<b>\$2,726</b>
<b>24154</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>															
<b>24154</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,375	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,375</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,554	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$368	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,139	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,674</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,574	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,574</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,623</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$10,250	\$2,057	\$0	\$0	\$0	\$0	\$4,215	\$10,887	\$0	\$0	\$0	\$0	\$1,461	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$10,250</b>	<b>\$2,057</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,215</b>	<b>\$10,887</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,461</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$3,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,078</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$10,250</b>	<b>\$2,057</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,293</b>	<b>\$10,887</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,461</b>	<b>\$0</b>	<b>\$0</b>
24154	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2500	<b>CENTRAL SERVICES</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$46,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$46,025</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$16,502</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$62,527</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$72,777</b>	<b>\$2,057</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,793</b>	<b>\$10,887</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85</b>	<b>\$0</b>	<b>\$26,084</b>	<b>\$0</b>	<b>\$0</b>
24154		<b>TOTAL TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>	<b>\$355,354</b>	<b>\$61,954</b>	<b>\$2,628</b>	<b>\$2,075</b>	<b>\$9,270</b>	<b>\$4,367</b>	<b>\$61,557</b>	<b>\$299,100</b>	<b>\$4,347</b>	<b>\$28,149</b>	<b>\$4,267</b>	<b>\$2,353</b>	<b>\$31,471</b>	<b>\$7,703</b>	<b>\$2,276</b>
24160		<b>RURAL &amp; LOW-INCOME SCHOOLS</b>															
24160	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$973	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$434	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,100</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,790	\$0	\$0	\$0	\$0	\$1,614	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,790</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,614</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,790</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,714</b>	<b>\$0</b>	<b>\$0</b>
24160	2000	<b>SUPPORT SERVICES</b>															
24160	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,770</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,770</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,770</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160		<b>TOTAL RURAL &amp; LOW-INCOME SCHOOLS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103,560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,714</b>	<b>\$0</b>	<b>\$0</b>
24162		<b>TITLE I SCHOOL IMPROVEMENT</b>															
24162	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2000	<b>SUPPORT SERVICES</b>															
24162	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2500	<b>CENTRAL SERVICES</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162		TOTAL TITLE I SCHOOL IMPROVEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171		CARL D PERKINS SPECIAL PROJECTS - CURRENT															
24171	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2000	SUPPORT SERVICES															
24171	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171		TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174		CARL D PERKINS SECONDARY - CURRENT															
24174	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$14,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$32,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$32,069</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$61,569</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2000	<b>SUPPORT SERVICES</b>															
24174	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$1,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$1,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$1,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$1,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174		<b>TOTAL CARL D PERKINS SECONDARY - CURRENT</b>	\$63,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176		<b>CARL D PERKINS SECONDARY - REDISTRIBUTION</b>															
24176	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$4,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND		FUNC		OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
				56000 SUBTOTAL SUPPLIES	\$4,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				57000 PROPERTY															
				57332 Supply Assets (\$5,000 or less)	\$10,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				57000 SUBTOTAL PROPERTY	\$10,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	1000			SUBTOTAL INSTRUCTION	\$14,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2000			SUPPORT SERVICES															
24176	2100			SUPPORT SERVICES-STUDENTS															
				51000 PERSONNEL SERVICES - COMPENSATION															
				51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
				52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				55000 OTHER PURCHASED SERVICES															
				55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2100			SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2300			SUPPORT SERVICES-GENERAL ADMINISTRATION															
				53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
				53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				53713 Indirect Costs – Program Administration	\$431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2300			SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2000			SUBTOTAL SUPPORT SERVICES	\$431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176				TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	\$14,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180				CARL D PERKINS HSTW - CURRENT															
24180	1000			INSTRUCTION															
				51000 PERSONNEL SERVICES - COMPENSATION															
				51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				51000															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2200	SUPPORT SERVICES-INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180		TOTAL CARL D PERKINS HSTW - CURRENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181		CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS															
24181	1000	INSTRUCTION															
		55000 OTHER PURCHASED SERVICES															
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181		TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182		CARL D PERKINS HSTW - REDISTRIBUTION															
24182	1000	INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2000	SUPPORT SERVICES															
24182	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182		TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24000		TOTAL FEDERAL FLOW-THROUGH GRANTS	\$4,576,994	\$942,389	\$16,924	\$40,108	\$92,372	\$54,435	\$912,008	\$5,645,676	\$96,628	\$534,115	\$58,408	\$20,744	\$442,068	\$91,100	\$19,204
25000		FEDERAL DIRECT GRANTS															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
25110		MATERNAL/CHILD HEALTH															
25110	2000	SUPPORT SERVICES															
25110	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110		TOTAL MATERNAL/CHILD HEALTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122		PUBLIC HEALTH SERVICES HEALTH ED															
25122	1000	INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122		TOTAL PUBLIC HEALTH SERVICES HEALTH ED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127		HEADSTART															
25127	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>															
<b>25127</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
25127	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2700	<b>STUDENT TRANSPORTATION</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
25127	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
25127	3100	FOOD SERVICES OPERATIONS															
		56000 SUPPLIES															
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127		TOTAL HEADSTART	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129		TITLE XX HEALTH & SOCIAL SERVICES															
25129	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2000	SUPPORT SERVICES															
25129	2100	SUPPORT SERVICES-STUDENTS															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129		TOTAL TITLE XX HEALTH & SOCIAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131		JOHNSON O'MALLEY															
25131	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$8,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,817</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25131	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,357</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25131	2000	<b>SUPPORT SERVICES</b>															
25131	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$675</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25131	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$995</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25131	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2600	OPERATION & MAINTENANCE OF PLANT															
		54000 PURCHASED PROPERTY SERVICES															
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
25131	3300	COMMUNITY SERVICES OPERATIONS															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131		TOTAL JOHNSON O'MALLEY	\$0	\$0	\$0	\$0	\$0	\$0	\$10,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25141		CHILD CARE AND DEVELOPMENT FUND															
25141	2000	SUPPORT SERVICES															
25141	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$62,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$72,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$8,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$1,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$4,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$1,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$11,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$1,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$28,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															



FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		56118 General Supplies and Materials	\$0	\$78,483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$78,483</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25141</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$179,865</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25141</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$179,865</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25141</b>		<b>TOTAL CHILD CARE AND DEVELOPMENT FUND</b>	<b>\$0</b>	<b>\$179,865</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>		<b>IMPACT AID SPECIAL EDUCATION</b>															
<b>25145</b>	<b>1000</b>	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$35,380	\$0	\$0	\$0	\$0	\$0	\$72,250	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,880</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,250</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$5,100	\$0	\$0	\$0	\$0	\$0	\$10,043	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$1,445	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$4,479	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$1,048	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,473	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$240	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$712	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$155	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$185	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$405	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$908	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,093</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$15,000	\$0	\$0	\$0	\$0	\$0	\$9,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,748</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$10,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$30,226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$65,226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,428</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102,343</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>															
<b>25145</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$23,475	\$0	\$0	\$0	\$0	\$0	\$9,040	\$0	\$0	\$0	\$0	\$0	\$53,500	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$23,475</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,500</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$3,000	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$7,437	\$0	\$0
		52112 ERA - Retiree Health	\$466	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$1,070	\$0	\$0
		52210 FICA Payments	\$1,475	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$3,317	\$0	\$0
		52220 Medicare Payments	\$375	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$776	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$3,310	\$0	\$0
		52312 Life	\$60	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$180	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$196	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$45	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$298	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		52500 Unemployment Compensation	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251	\$0	\$0
		52710 Workers Compensation Premium	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$535	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$14	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$5,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,435</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,415</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$1,600	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$1,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$30,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,975</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,915</b>	<b>\$0</b>	<b>\$0</b>
25145	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$1,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$1,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
25145	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLAN1	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2700	STUDENT TRANSPORTATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2000	SUBTOTAL SUPPORT SERVICES	\$32,075	\$0	\$0	\$0	\$0	\$0	\$28,975	\$0	\$0	\$0	\$0	\$0	\$0	\$74,915	\$0
25145		TOTAL IMPACT AID SPECIAL EDUCATION	\$97,301	\$0	\$0	\$0	\$0	\$0	\$86,403	\$0	\$0	\$0	\$0	\$0	\$0	\$177,258	\$0
25147		IMPACT AID INDIAN EDUCATION															
25147	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$135,185	\$0	\$0	\$0	\$0	\$0	\$0	\$411,900	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$30,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$165,980	\$0	\$0	\$0	\$0	\$0	\$0	\$411,900	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$23,000	\$0	\$0	\$0	\$0	\$0	\$0	\$48,921	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,039	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$21,821	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,103	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$37,915	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,419	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$530	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,413	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,465	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,520	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$46,025	\$0	\$0	\$0	\$0	\$0	\$0	\$131,046	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,500	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,100	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,591	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,591	\$0
		56000 SUPPLIES															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,348	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,348	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$212,005	\$0	\$0	\$0	\$0	\$0	\$0	\$742,985	\$0
25147	2000	SUPPORT SERVICES															
25147	2100	SUPPORT SERVICES-STUDENTS															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,000	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$137,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,043	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,740	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,494	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,987	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$373	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,595	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,027</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,500</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>
25147	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$204,027</b>	<b>\$0</b>	<b>\$0</b>
25147	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$15,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,365</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$1,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,175</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2500	<b>CENTRAL SERVICES</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2700	<b>STUDENT TRANSPORTATION</b>															
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,175</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$204,027</b>	<b>\$0</b>	<b>\$0</b>
25147	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
25147	3300	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	4000	<b>CAPITAL OUTLAY</b>															
		<b>57000 PROPERTY</b>															
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147		<b>TOTAL IMPACT AID INDIAN EDUCATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$231,180</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$947,012</b>	<b>\$0</b>	<b>\$0</b>
25149		<b>GRADS CHILD CARE CYFD</b>															
25149	1000	<b>INSTRUCTION</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149		<b>TOTAL GRADS CHILD CARE CYFD</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150		<b>FOOD STAMPS NUTRITION</b>															
25150	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
25150	3100	<b>FOOD SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150		<b>TOTAL FOOD STAMPS NUTRITION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152		<b>TITLE XIX MEDICAID 0/2 YEARS</b>															
25152	2000	<b>SUPPORT SERVICES</b>															
25152	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152		<b>TOTAL TITLE XIX MEDICAID 0/2 YEARS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25153		<b>TITLE XIX MEDICAID 3/21 YEARS</b>															
25153	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$19,039	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$1,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,535</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,435</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$29,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25153	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,470</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25153	2000	<b>SUPPORT SERVICES</b>															
25153	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$375,985	\$49,139	\$0	\$0	\$0	\$0	\$8,275	\$0	\$15,498	\$55,000	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$7,010	\$5,593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$383,245</b>	<b>\$54,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,275</b>	<b>\$0</b>	<b>\$15,498</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$48,157	\$7,608	\$0	\$0	\$0	\$0	\$1,565	\$0	\$2,045	\$7,595	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$7,325	\$1,095	\$0	\$0	\$0	\$0	\$300	\$0	\$310	\$1,093	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$22,710	\$3,394	\$0	\$0	\$0	\$0	\$650	\$0	\$961	\$3,388	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$5,315	\$794	\$0	\$0	\$0	\$0	\$250	\$0	\$225	\$792	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$46,250	\$16,196	\$0	\$0	\$0	\$0	\$2,800	\$0	\$10,380	\$7,556	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$515	\$113	\$0	\$0	\$0	\$0	\$50	\$0	\$57	\$29	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$881	\$0	\$0	\$0	\$0	\$100	\$0	\$587	\$373	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$164	\$0	\$0	\$0	\$0	\$30	\$0	\$102	\$76	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$300	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$150	\$19	\$0	\$0	\$0	\$0	\$10	\$0	\$10	\$15	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$136,422</b>	<b>\$30,440</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,755</b>	<b>\$0</b>	<b>\$14,677</b>	<b>\$20,917</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$27,500	\$108,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$27,500</b>	<b>\$108,791</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$2,500	\$5,000	\$0	\$0	\$0	\$0	\$10,047	\$0	\$325	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$2,500</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,047</b>	<b>\$0</b>	<b>\$325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$556,167</b>	<b>\$203,963</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,077</b>	<b>\$0</b>	<b>\$42,000</b>	<b>\$75,917</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2500	<b>CENTRAL SERVICES</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2600	OPERATION & MAINTENANCE OF PLANT															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2900	OTHER SUPPORT SERVICES															
		58000 DEBT SERVICE AND MISCELLANEOUS															
		58213 Emergency Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2000	SUBTOTAL SUPPORT SERVICES	\$556,167	\$203,963	\$0	\$0	\$0	\$0	\$36,077	\$0	\$42,000	\$75,917	\$0	\$0	\$0	\$0	\$0
25153		TOTAL TITLE XIX MEDICAID 3/21 YEARS	\$556,167	\$203,963	\$0	\$0	\$0	\$0	\$95,547	\$0	\$42,000	\$75,917	\$0	\$0	\$0	\$0	\$0
25157		CHILD CARE BLOCK GRANT CYFD															
25157	2000	SUPPORT SERVICES															
25157	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157		TOTAL CHILD CARE BLOCK GRANT CYFD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162		TANF/GRADS HSD															
25162	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162		TOTAL TANF/GRADS HSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171		CHILD & ADULT FOOD PROGRAM															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
25171	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2000	SUPPORT SERVICES															
25171	2100	SUPPORT SERVICES-STUDENTS															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$28,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$28,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$29,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$29,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
25171	3100	FOOD SERVICES OPERATIONS															
		56000 SUPPLIES															
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171		TOTAL CHILD & ADULT FOOD PROGRAM	\$0	\$29,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173		SCHOOL LEADERSHIP PROGRAM															
25173	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	2000	SUPPORT SERVICES															
25173	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>		<b>TOTAL SCHOOL LEADERSHIP PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25175</b>		<b>LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP</b>															
<b>25175</b>	<b>1000</b>	<b>INSTRUCTION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2000	<b>SUPPORT SERVICES</b>															
25175	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175		<b>TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25179		<b>ALAMO DOD</b>															
25179	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2000	<b>SUPPORT SERVICES</b>															
25179	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179		<b>TOTAL ALAMO DOD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
25181		SANTA FE UNDERAGE DRINKING ALLIANCE															
25181	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2000	SUPPORT SERVICES															
25181	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181		TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25184		INDIAN ED FORMULA GRANT															
25184	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	2000	<b>SUPPORT SERVICES</b>															
25184	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
<b>25184</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>		<b>TOTAL INDIAN ED FORMULA GRANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25194</b>		<b>SPECIAL PROJECTS DEMONSTRATION USDE</b>															
<b>25194</b>	<b>1000</b>	<b>INSTRUCTION</b>															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2000	<b>SUPPORT SERVICES</b>															
25194	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICE\$</b>															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICE\$</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICE\$</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICE\$</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194		<b>TOTAL SPECIAL PROJECTS DEMONSTRATION USDE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25198		<b>DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM</b>															
25198	1000	<b>INSTRUCTION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICE\$</b>															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25198	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25198		TOTAL DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200		ROTC															
25200	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$1,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	1000	SUBTOTAL INSTRUCTION	\$3,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2000	SUPPORT SERVICES															
25200	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200		TOTAL ROTC	\$3,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25205		"GEAR UP" NM STATE INITIATIVES															
25205	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2000	<b>SUPPORT SERVICES</b>															
25205	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
25205	3300	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205		<b>TOTAL "GEAR UP" NM STATE INITIATIVES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208		<b>FARM TO SCHOOL PLANNING GRANT</b>															
25208	1000	<b>INSTRUCTION</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,870	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,870</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,870</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208		<b>TOTAL FARM TO SCHOOL PLANNING GRANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,870</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209		<b>TITLE V INDIAN HEALTH CARE IMPR ACT</b>															
25209	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209		<b>TOTAL TITLE V INDIAN HEALTH CARE IMPR AC1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215		<b>ELEMENTARY SCHOOL COUNSELING</b>															
25215	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2000	<b>SUPPORT SERVICES</b>															
25215	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2500	<b>CENTRAL SERVICES</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2700	<b>STUDENT TRANSPORTATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215		<b>TOTAL ELEMENTARY SCHOOL COUNSELING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217		<b>SMALLER LEARNING COMMUNITIES</b>															
25217	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2000	<b>SUPPORT SERVICES</b>															
25217	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217		<b>TOTAL SMALLER LEARNING COMMUNITIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233		<b>RURAL EDUCATION ACHIEVEMENT PROGRAM</b>															
25233	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,116	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,116</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$573	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,267	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,294</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,599
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,599</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,410</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,599</b>
25233	2000	<b>SUPPORT SERVICES</b>															
25233	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,100	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$709	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$343	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,485</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,624</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2500	<b>CENTRAL SERVICES</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,624</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233		<b>TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,034</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,599</b>
25235		<b>LITERACY THROUGH SCHOOL LIBRARIES</b>															
25235	2000	<b>SUPPORT SERVICES</b>															
25235	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$21,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,241</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,241</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,241</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235		<b>TOTAL LITERACY THROUGH SCHOOL LIBRARIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,241</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250		<b>STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>															
25250	1000	<b>INSTRUCTION</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250		<b>TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254		<b>DOD EDUCATION ACTIVITY</b>															
25254	1000	<b>INSTRUCTION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53760 Tuition For Concurrent Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254	2000	<b>SUPPORT SERVICES</b>															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
25254	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254		TOTAL DOD EDUCATION ACTIVITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25000		TOTAL FEDERAL DIRECT GRANTS	\$656,548	\$420,895	\$0	\$0	\$0	\$0	\$444,723	\$0	\$58,904	\$75,917	\$0	\$0	\$1,124,270	\$0	\$16,599
26000		LOCAL GRANTS															
26103		ENLACE-UNM															
26103	1000	INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	1000	SUBTOTAL INSTRUCTION	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	2000	SUPPORT SERVICES															
26103	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$49,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$5,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$9,483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$201,983</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$1,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$860</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$2,660</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$204,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
26103	3300	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$10,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$20,103</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$21,603</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$21,603</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103		<b>TOTAL ENLACE-UNM</b>	<b>\$250,246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104		<b>BILL &amp; MELINDA GATES FOUNDATION</b>															
26104	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	2000	<b>SUPPORT SERVICES</b>															
26104	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104		<b>TOTAL BILL &amp; MELINDA GATES FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107		<b>REC/DISTRICT FISCAL AGENT</b>															
26107	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	2000	<b>SUPPORT SERVICES</b>															
26107	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107		<b>TOTAL REC/DISTRICT FISCAL AGENT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26109		<b>JF MADDOX FOUNDATION</b>															
26109	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>															
<b>26109</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>		<b>TOTAL JF MADDOX FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111		(ITFS/FCC)															
26111	1000	INSTRUCTION															
		56000 SUPPLIES															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111		<b>TOTAL (ITFS/FCC)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113		<b>LANL FOUNDATION</b>															
26113	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2000	<b>SUPPORT SERVICES</b>															
26113	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113		<b>TOTAL LANL FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26116		<b>INTEL FOUNDATION</b>															
26116	1000	<b>INSTRUCTION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2000	SUPPORT SERVICES															
26116	2600	OPERATION & MAINTENANCE OF PLANT															
		54000 PURCHASED PROPERTY SERVICES															
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116		TOTAL INTEL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119		HEIFER INTERNATIONAL															
26119	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119		TOTAL HEIFER INTERNATIONAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121		KELLOGG FUND/KELLOGG FOUNDATION															
26121	1000	INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,500	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,536	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,536	\$0	\$0	\$0
26121	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,036	\$0	\$0	\$0
26121	2000	SUPPORT SERVICES															
26121	2100	SUPPORT SERVICES-STUDENTS															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2200	SUPPORT SERVICES-INSTRUCTION															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55811 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,284	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,284</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,284</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,000	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,973	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$930	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,180</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,180</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2500	<b>CENTRAL SERVICES</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,500	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
26121	2600	OPERATION & MAINTENANCE OF PLANT															
		54000 PURCHASED PROPERTY SERVICES															
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,964	\$0	\$0	\$0
26121		TOTAL KELLOGG FUND/KELLOGG FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0
26123		PNM FOUNDATION INC															
26123	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123		TOTAL PNM FOUNDATION INC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127		RURAL VISION/MDC															
26127	1000	INSTRUCTION															
		56000 SUPPLIES															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127		TOTAL RURAL VISION/MDC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138		CHALLENGE FOUNDATION															
26138	1000	INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138		TOTAL CHALLENGE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26141		DANIELS FUND															
26141	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2000	<b>SUPPORT SERVICES</b>															
26141	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2500	<b>CENTRAL SERVICES</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141		<b>TOTAL DANIELS FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148		<b>WALTON FAMILY FOUNDATION, INC</b>															
26148	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2000	<b>SUPPORT SERVICES</b>															
26148	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55811 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55812 Board Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148		<b>TOTAL WALTON FAMILY FOUNDATION, INC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153		<b>PASO DEL NORTE HEALTH FOUNDATION</b>															
26153	2000	<b>SUPPORT SERVICES</b>															
26153	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153		<b>TOTAL PASO DEL NORTE HEALTH FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156		<b>TURNER FOUNDATION</b>															
26156	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156		<b>TOTAL TURNER FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161		<b>CORPORATION FOR PUBLIC BROADCASTING</b>															
26161	2000	<b>SUPPORT SERVICES</b>															
26161	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161		<b>TOTAL CORPORATION FOR PUBLIC BROADCASTING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26166		<b>GENERAL MILLS FOUNDATION</b>															
26166	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
26166	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2000	SUPPORT SERVICES															
26166	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166		TOTAL GENERAL MILLS FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170		MICROSOFT SETTLEMENT FUNDS															
26170	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2000	SUPPORT SERVICES															
26170	2200	SUPPORT SERVICES-INSTRUCTION															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170		TOTAL MICROSOFT SETTLEMENT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174		PARENTS REACHING OUT															
26174	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
26174	3300	COMMUNITY SERVICES OPERATIONS															
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174		TOTAL PARENTS REACHING OUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176		NEW MEXICO COMMUNITY FOUNDATION															
26176	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
26176	2000	SUPPORT SERVICES															
26176	2100	SUPPORT SERVICES-STUDENTS															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,177	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,177	\$0	\$0	\$0	\$0	\$0	\$0
26176	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,177	\$0	\$0	\$0	\$0	\$0	\$0
26176	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,177	\$0	\$0	\$0	\$0	\$0	\$0
26176		TOTAL NEW MEXICO COMMUNITY FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,177	\$0	\$0	\$0	\$0	\$0	\$0
26177		ELEMENTARY & MIDDLE SCHOOL INITIATIVE															
26177	2000	SUPPORT SERVICES															
26177	2100	SUPPORT SERVICES-STUDENTS															
		55000 OTHER PURCHASED SERVICES															
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177		TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179		A PLUS FOR ENERGY															
26179	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179		TOTAL A PLUS FOR ENERGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181		CENTER FOR NATIVE EDUCATION															
26181	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181		TOTAL CENTER FOR NATIVE EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184		CLOVIS MUNICIPAL SCHOOLS FOUNDATION															
26184	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$2,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$2,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$9,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$9,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184	1000	SUBTOTAL INSTRUCTION	\$13,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184		TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	\$13,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
26185		COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT															
26185	2000	SUPPORT SERVICES															
26185	2100	SUPPORT SERVICES-STUDENTS															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185		TOTAL COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187		AMY BEIHL HIGH SCHOOL FOUNDATION															
26187	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2000	SUPPORT SERVICES															
26187	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2200	SUPPORT SERVICES-INSTRUCTION															
		56000 SUPPLIES															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		56000 SUPPLIES															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
26187	3100	FOOD SERVICES OPERATIONS															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		56000 SUPPLIES															
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187		TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188		CENTER FOR EDUCATIONAL INITIATIVES															
26188	2000	SUPPORT SERVICES															
26188	2100	SUPPORT SERVICES-STUDENTS															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188		TOTAL CENTER FOR EDUCATIONAL INITIATIVES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189		LOS ALAMOS PUBLIC SCHOOLS															
26189	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2000	SUPPORT SERVICES															
26189	2200	SUPPORT SERVICES-INSTRUCTION															
		56000 SUPPLIES															
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189		TOTAL LOS ALAMOS PUBLIC SCHOOLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191		ENMR PLATEAU EDUCATIONAL FOUNDATION															
26191	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191		TOTAL ENMR PLATEAU EDUCATIONAL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192		TOYOTA FAMILY LITERACY PROGRAM															
26192	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
26192	3300	COMMUNITY SERVICES OPERATIONS															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192		TOTAL TOYOTA FAMILY LITERACY PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
26195		FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION															
26195	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26195	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26195		TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199		SPACEPORT GRT GRANT - SIERRA COUNTY															
26199	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199	2000	SUPPORT SERVICES															
26199	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199		<b>TOTAL SPACEPORT GRT GRANT - SIERRA COUNTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200		CONOCO / PHILLIPS SCHOOL GRANTS															
26200	1000	INSTRUCTION															
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2000	SUPPORT SERVICES															
26200	2600	OPERATION & MAINTENANCE OF PLANT															
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200		<b>TOTAL CONOCO / PHILLIPS SCHOOL GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202		SES AFTER SCHOOL TUTORING															
26202	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2000	SUPPORT SERVICES															
26202	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202		<b>TOTAL SES AFTER SCHOOL TUTORING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204		SPACEPORT GRT GRANT - DONA ANA COUNTY															
26204	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2000	<b>SUPPORT SERVICES</b>															
26204	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204		TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205		CHEVRON SCHOOL GRANTS															
26205	1000	INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205		TOTAL CHEVRON SCHOOL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206		TUCUMCARI BAND-AIDES															
26206	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206		TOTAL TUCUMCARI BAND-AIDES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207		CNM FOUNDATION															
26207	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2000	SUPPORT SERVICES															
26207	2100	SUPPORT SERVICES-STUDENTS															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207		TOTAL CNM FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208		PARTNERS FOR DEVELOPING FUTURES															
26208	1000	INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2000	SUPPORT SERVICES															
26208	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2500	CENTRAL SERVICES															
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208		TOTAL PARTNERS FOR DEVELOPING FUTURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210		APS HOMELESS PROJECTS															
26210	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
26210	3100	FOOD SERVICES OPERATIONS															
		56000 SUPPLIES															
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210		TOTAL APS HOMELESS PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211		TARGET SCHOOL GRANT															
26211	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211		TOTAL TARGET SCHOOL GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215		THE BRIDGE OF SOUTHERN NEW MEXICO															
26215	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2000	SUPPORT SERVICES															
26215	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215		TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217		ALBERTSON COMMUNITY GRANT															
26217	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217	1000	SUBTOTAL INSTRUCTION	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217		TOTAL ALBERTSON COMMUNITY GRANT	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218		UNITED WAY															
26218	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218	2000	<b>SUPPORT SERVICES</b>															
26218	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218		<b>TOTAL UNITED WAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26000		<b>TOTAL LOCAL GRANTS</b>	<b>\$265,572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,177</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27000		<b>STATE FLOW-THROUGH GRANTS</b>															
27107		<b>2012 GOBOND STUDENT LIBRARY SB-66</b>															
27107	1000	<b>INSTRUCTION</b>															
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2000	<b>SUPPORT SERVICES</b>															
27107	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$64,370	\$0	\$3,206	\$0	\$3,542	\$1,821	\$1,093	\$36,340	\$3,851	\$2,751	\$0	\$0	\$0	\$0	\$5,501
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$64,370</b>	<b>\$0</b>	<b>\$3,206</b>	<b>\$0</b>	<b>\$3,542</b>	<b>\$1,821</b>	<b>\$1,093</b>	<b>\$36,340</b>	<b>\$3,851</b>	<b>\$2,751</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,501</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,446	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,446</b>	<b>\$0</b>
27107	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$64,370</b>	<b>\$0</b>	<b>\$3,206</b>	<b>\$0</b>	<b>\$3,542</b>	<b>\$1,821</b>	<b>\$1,093</b>	<b>\$36,340</b>	<b>\$3,851</b>	<b>\$2,751</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,446</b>	<b>\$5,501</b>
27107	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$64,370</b>	<b>\$0</b>	<b>\$3,206</b>	<b>\$0</b>	<b>\$3,542</b>	<b>\$1,821</b>	<b>\$1,093</b>	<b>\$36,340</b>	<b>\$3,851</b>	<b>\$2,751</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,446</b>	<b>\$5,501</b>
27107		<b>TOTAL 2012 GOBOND STUDENT LIBRARY SB-66</b>	<b>\$64,370</b>	<b>\$0</b>	<b>\$3,206</b>	<b>\$0</b>	<b>\$3,542</b>	<b>\$1,821</b>	<b>\$1,093</b>	<b>\$36,340</b>	<b>\$3,851</b>	<b>\$2,751</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,446</b>	<b>\$5,501</b>
27114		<b>NEW MEXICO READS TO LEAD K-3</b>															
27114	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$59,367	\$0	\$0	\$0	\$0	\$24,440	\$0	\$29,877	\$37,000	\$16,000	\$19,600	\$0	\$0	\$27,645
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$59,367</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,440</b>	<b>\$0</b>	<b>\$29,877</b>	<b>\$37,000</b>	<b>\$16,000</b>	<b>\$19,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,645</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$7,807	\$0	\$0	\$0	\$0	\$3,200	\$0	\$4,153	\$5,143	\$3,525	\$0	\$0	\$0	\$3,010
		52112 ERA - Retiree Health	\$0	\$1,187	\$0	\$0	\$0	\$0	\$500	\$0	\$598	\$740	\$560	\$0	\$0	\$0	\$553
		52210 FICA Payments	\$0	\$3,681	\$0	\$0	\$0	\$0	\$1,450	\$0	\$1,852	\$2,212	\$1,845	\$0	\$0	\$0	\$1,714
		52220 Medicare Payments	\$0	\$218	\$0	\$0	\$0	\$0	\$350	\$0	\$433	\$536	\$650	\$0	\$0	\$0	\$401
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100	\$0	\$5,812	\$4,086	\$11,000	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$32	\$30	\$500	\$0	\$0	\$0	\$29
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$328	\$197	\$750	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57	\$46	\$150	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$341	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$6	\$10	\$20	\$0	\$0	\$0	\$23
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$12,893</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,800</b>	<b>\$0</b>	<b>\$13,612</b>	<b>\$13,000</b>	<b>\$19,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,730</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$19,265	\$0	\$5,000	\$0	\$0	\$1,000	\$0	\$639	\$0	\$0	\$5,900	\$0	\$0	\$7,919
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$50,000	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$19,265</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$639</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,900</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$7,919</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$3,500	\$0	\$30,000	\$0	\$0	\$0	\$0	\$3,492	\$0	\$0	\$7,000	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$1,500	\$0	\$15,000	\$0	\$0	\$6,760	\$0	\$2,380	\$0	\$0	\$7,500	\$0	\$0	\$8,706
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,760</b>	<b>\$162,500</b>	<b>\$5,872</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,706</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27114	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$96,525</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$162,500</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
27114	2000	SUPPORT SERVICES															
27114	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2200	SUPPORT SERVICES-INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
27114	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2500	CENTRAL SERVICES															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$975	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114		TOTAL NEW MEXICO READS TO LEAD K-3	\$0	\$97,500	\$50,000	\$50,000	\$0	\$0	\$50,000	\$162,500	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$50,000
27116		ROBOTICS 2013															
27116	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,357	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,357	\$0
27116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,357	\$0
27116	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															



FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
27116	3300	COMMUNITY SERVICES OPERATIONS															
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	4000	CAPITAL OUTLAY															
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116		TOTAL ROBOTICS 2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,357	\$0
27149		PREK INITIATIVE															
27149	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$318,007	\$0	\$0	\$0	\$0	\$34,827	\$320,000	\$0	\$54,306	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$318,007	\$0	\$0	\$0	\$0	\$34,827	\$320,000	\$0	\$54,306	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$41,818	\$0	\$0	\$0	\$0	\$5,485	\$40,000	\$0	\$7,464	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$6,360	\$0	\$0	\$0	\$0	\$835	\$5,000	\$0	\$1,074	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$19,720	\$0	\$0	\$0	\$0	\$2,580	\$16,000	\$0	\$3,329	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$4,615	\$0	\$0	\$0	\$0	\$605	\$2,600	\$0	\$779	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$66,907	\$0	\$0	\$0	\$0	\$0	\$32,200	\$0	\$8,996	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$620	\$0	\$0	\$0	\$0	\$90	\$600	\$0	\$58	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$6,453	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$587	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$1,140	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$148,753	\$0	\$0	\$0	\$0	\$9,615	\$98,800	\$0	\$22,519	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$4,600	\$0	\$473	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$4,600	\$0	\$473	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$29,108	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,100	\$0	\$29,108	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$10,000	\$0	\$0	\$0	\$0	\$558	\$56,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$10,000	\$0	\$0	\$0	\$0	\$558	\$56,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$786	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$786	\$0	\$0	\$0	\$0	\$0
27149	1000	SUBTOTAL INSTRUCTION	\$0	\$484,260	\$0	\$0	\$0	\$0	\$45,000	\$492,500	\$0	\$112,192	\$0	\$0	\$0	\$0	\$0
27149	2000	SUPPORT SERVICES															
27149	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>27149</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>27149</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27149	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27149	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$4,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27149	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$4,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27149	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$18,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$18,940</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27149	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$21,440</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27149	2500	<b>CENTRAL SERVICES</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27149	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
27149	2600	OPERATION & MAINTENANCE OF PLANT															
		54000 PURCHASED PROPERTY SERVICES															
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLAN1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2700	STUDENT TRANSPORTATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$110,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149		TOTAL PREK INITIATIVE	\$0	\$595,000	\$0	\$0	\$0	\$0	\$45,000	\$492,500	\$0	\$112,192	\$0	\$0	\$0	\$0	\$0
27151		GRADS															
27151	2000	SUPPORT SERVICES															
27151	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27151	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27151	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151		<b>TOTAL GRADS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166		<b>KINDERGARTEN-THREE PLUS</b>															
27166	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$653,395	\$0	\$0	\$0	\$0	\$27,521	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$166,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,052	\$0	\$0	\$7,987	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$168,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$653,395</b>	<b>\$0</b>	<b>\$23,052</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,508</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$73,561	\$0	\$2,937	\$0	\$0	\$3,825	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$10,927	\$0	\$423	\$0	\$0	\$551	\$0	\$0
		52210 FICA Payments	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$34,000	\$0	\$1,308	\$0	\$0	\$1,706	\$0	\$0
		52220 Medicare Payments	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$7,922	\$0	\$305	\$0	\$0	\$399	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$36,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,410</b>	<b>\$0</b>	<b>\$4,973</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,481</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$4,951	\$0	\$0	\$273	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$1,125	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$4,951</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,398</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		56118 General Supplies and Materials	\$0	\$46,913	\$0	\$0	\$0	\$0	\$0	\$43,666	\$0	\$0	\$0	\$0	\$22,565	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$46,913</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118,666</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,565</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$252,063</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$938,471</b>	<b>\$0</b>	<b>\$32,976</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,952</b>	<b>\$0</b>	<b>\$0</b>
27166	2000	<b>SUPPORT SERVICES</b>															
27166	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$5,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$5,655</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$744	\$0	\$0	\$0	\$0	\$0	\$1,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$1,290</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,796</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$6,945</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,996</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
27166	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55400 Advertising	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$35,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$2,630	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$1,240	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$4,560	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$24,560	\$0	\$0	\$0	\$0	\$0	\$43,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2500	CENTRAL SERVICES															
		55000 OTHER PURCHASED SERVICES															
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2600	OPERATION & MAINTENANCE OF PLANT															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$5,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2700	<b>STUDENT TRANSPORTATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55112 Transportation Contractors	\$0	\$23,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$23,245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$23,245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$56,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,196</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
27166	3100	<b>FOOD SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3300	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166		<b>TOTAL KINDERGARTEN-THREE PLUS</b>	<b>\$0</b>	<b>\$308,313</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$998,667</b>	<b>\$0</b>	<b>\$32,976</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,952</b>	<b>\$0</b>	<b>\$0</b>
27177		<b>2013 PRE-K CLASSROOMS</b>															
27177	2000	<b>SUPPORT SERVICES</b>															
27177	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															



FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,750	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	4000	<b>CAPITAL OUTLAY</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177		<b>TOTAL 2013 PRE-K CLASSROOMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27000		<b>TOTAL STATE FLOW-THROUGH GRANTS</b>	<b>\$64,370</b>	<b>\$1,000,813</b>	<b>\$53,206</b>	<b>\$50,000</b>	<b>\$3,542</b>	<b>\$1,821</b>	<b>\$96,093</b>	<b>\$1,690,007</b>	<b>\$53,851</b>	<b>\$197,919</b>	<b>\$217,750</b>	<b>\$50,000</b>	<b>\$115,952</b>	<b>\$22,803</b>	<b>\$55,501</b>
28000		<b>STATE DIRECT GRANTS</b>															
28102		<b>NATIONAL SCIENCE FOUNDATION</b>															
28102	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28102	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28102	2000	<b>SUPPORT SERVICES</b>															
28102	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
28102	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102		TOTAL NATIONAL SCIENCE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106		SCHOOL WELLNESS HED															
28106	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106		TOTAL SCHOOL WELLNESS HED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120		NM HIGHWAY DEPT (ROAD)															
28120	2000	SUPPORT SERVICES															
28120	2600	OPERATION & MAINTENANCE OF PLANT															
		54000 PURCHASED PROPERTY SERVICES															
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120		TOTAL NM HIGHWAY DEPT (ROAD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28122		ASSIST TOBACCO DOH															
28122	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2000	<b>SUPPORT SERVICES</b>															
28122	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122		<b>TOTAL ASSIST TOBACCO DOH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133		<b>YOUTH CONSERVATION CORP NMEMNR</b>															
28133	2000	<b>SUPPORT SERVICES</b>															
28133	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
28133	3300	<b>COMMUNITY SERVICES OPERATIONS</b>															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$612	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$612</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$612</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$612</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133		<b>TOTAL YOUTH CONSERVATION CORP NMENR</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$612</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142		<b>HSD/OPTUM</b>															
28142	1000	<b>INSTRUCTION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	2000	<b>SUPPORT SERVICES</b>															
28142	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
28142	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142		TOTAL HSD/OPTUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144		MEDICAID HSD															
28144	2000	SUPPORT SERVICES															
28144	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,946	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$868	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,595	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$955	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$955	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$0
28144	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0
28144	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
28144	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0
28144		TOTAL MEDICAID HSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU															
28160	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178		GEAR-UP CHE															
28178	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$10,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$10,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$10,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178		TOTAL GEAR-UP CHE	\$0	\$0	\$0	\$0	\$0	\$0	\$10,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180		REGIONAL QUALITY CENTER (RQC)															
28180	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2000	SUPPORT SERVICES															
28180	2200	SUPPORT SERVICES-INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180		TOTAL REGIONAL QUALITY CENTER (RQC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181		CAREER-VOCATIONAL TECHNICAL EDUCATION															
28181	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181		TOTAL CAREER-VOCATIONAL TECHNICAL EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187		ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA															
28187	2000	SUPPORT SERVICES															
28187	2600	OPERATION & MAINTENANCE OF PLANT															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
28187	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187		TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARR#	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189		GRADS - CHILD CARE															
28189	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2000	SUPPORT SERVICES															
28189	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189		TOTAL GRADS - CHILD CARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190		GRADS - INSTRUCTION															
28190	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190		<b>TOTAL GRADS - INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191		<b>START SMART K-3 PLUS UTAH STATE UNIV. STUDY</b>															
28191	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2000	<b>SUPPORT SERVICES</b>															
28191	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															



FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2700	<b>STUDENT TRANSPORTATION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191		<b>TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28193		<b>CYFD PARENTS AS TEACHERS MODEL</b>															
28193	2000	<b>SUPPORT SERVICES</b>															
28193	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193		TOTAL CYFD PARENTS AS TEACHERS MODEL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194		NMFLEX															
28194	2000	SUPPORT SERVICES															
28194	2100	SUPPORT SERVICES-STUDENTS															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194		TOTAL NMFLEX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195		NATURAL HELPERS PROGRAM															
28195	2000	SUPPORT SERVICES															
28195	2200	SUPPORT SERVICES-INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195		TOTAL NATURAL HELPERS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28196		STATE UNDERAGE DRINKING PREVENT DOT															
28196	2000	SUPPORT SERVICES															
28196	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196		<b>TOTAL STATE UNDERAGE DRINKING PREVENT DOT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197		<b>ENERGY EFFICIENCY &amp; RENEWABLE ENERGY BONDING ACT</b>															
28197	2000	<b>SUPPORT SERVICES</b>															
28197	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197		<b>TOTAL ENERGY EFFICIENCY &amp; RENEWABLE ENERGY BONDING ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199		<b>SAFE ROUTES TO SCHOOL - DOH</b>															
28199	2000	<b>SUPPORT SERVICES</b>															
28199	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199		<b>TOTAL SAFE ROUTES TO SCHOOL - DOH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201		<b>CYFD - CHILD AND ADULT CARE FOOD PROGRAM</b>															
28201	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
28201	3100	<b>FOOD SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201		<b>TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203	1000	<b>GRADS PLUS</b>															
28203	1000	<b>INSTRUCTION</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203		<b>TOTAL GRADS PLUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28000		<b>TOTAL STATE DIRECT GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,250</b>	<b>\$0</b>	<b>\$612</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>
29000		<b>COMBINED STATE/LOCAL GRANTS</b>															
29102		<b>PRIVATE DIR GRANTS (CATEGORICAL)</b>															
29102	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$3,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,713</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,713</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2000	<b>SUPPORT SERVICES</b>															
29102	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2500	<b>CENTRAL SERVICES</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
29102	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
29102	3100	FOOD SERVICES OPERATIONS															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3300	COMMUNITY SERVICES OPERATIONS															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102		TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$3,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105		SUBSTANCE ABUSE ED															
29105	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$7,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$7,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$7,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105		TOTAL SUBSTANCE ABUSE ED	\$0	\$0	\$0	\$0	\$0	\$0	\$7,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107		CITY/COUNTY GRANTS															
29107	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$3,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,009</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,219</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2000	<b>SUPPORT SERVICES</b>															
29107	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
29107	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
29107	3100	FOOD SERVICES OPERATIONS															
		56000 SUPPLIES															
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3300	COMMUNITY SERVICES OPERATIONS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$9,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$9,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$19,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$19,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	4000	CAPITAL OUTLAY															
		57000 PROPERTY															
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107		TOTAL CITY/COUNTY GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$25,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113	1000	HONEYWELL INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113		TOTAL HONEYWELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	1000	MCCUNE CHARITABLE FOUNDATION INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2000	SUPPORT SERVICES															
29114	2100	SUPPORT SERVICES-STUDENTS															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2200	SUPPORT SERVICES-INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2500	CENTRAL SERVICES															
		55000 OTHER PURCHASED SERVICES															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
29114		TOTAL MCCUNE CHARITABLE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123		MAXWELL WELLNESS CENTER															
29123	2000	SUPPORT SERVICES															
29123	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123		TOTAL MAXWELL WELLNESS CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130		SCHOOL BASED HEALTH CENTER															
29130	1000	INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2000	SUPPORT SERVICES															
29130	2100	SUPPORT SERVICES-STUDENTS															
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$10,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$10,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57331 Fixed Assets (more than \$5,000)	\$0	\$62,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$62,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$62,559	\$0	\$0	\$0	\$0	\$10,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
29130	2200	SUPPORT SERVICES-INSTRUCTION															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2600	OPERATION & MAINTENANCE OF PLANT															
		54000 PURCHASED PROPERTY SERVICES															
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0
29130	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0
29130	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$62,559	\$0	\$0	\$0	\$0	\$10,449	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0
29130	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
29130	3300	COMMUNITY SERVICES OPERATIONS															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,399	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,399	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
29130	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,399	\$0	\$0	\$0	\$0	\$0	\$0
29130	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,399	\$0	\$0	\$0	\$0	\$0	\$0
29130		TOTAL SCHOOL BASED HEALTH CENTER	\$0	\$62,559	\$0	\$0	\$0	\$0	\$10,449	\$0	\$26,399	\$0	\$0	\$0	\$0	\$0	\$0
29131		BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH															
29131	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2000	SUPPORT SERVICES															
29131	2100	SUPPORT SERVICES-STUDENTS															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$2,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$2,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$2,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$2,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131		TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	\$0	\$0	\$0	\$0	\$0	\$0	\$2,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132		NEW MEXICO/MICROSOFT PARTNERS IN LEARNING															
29132	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132		TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29134		WIND FARM PROJECTS															
29134	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,000</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,809
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,074
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$257,883</b>
29134	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$344,883</b>
29134	2000	<b>SUPPORT SERVICES</b>															
29134	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2500	<b>CENTRAL SERVICES</b>															
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,828</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$299,404</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$605,032</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$605,032</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	4000	<b>CAPITAL OUTLAY</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134		<b>TOTAL WIND FARM PROJECTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$605,032</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$344,883</b>
29135		<b>INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>															
29135	1000	<b>INSTRUCTION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135		<b>TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29000		<b>TOTAL COMBINED STATE/LOCAL GRANTS</b>	<b>\$0</b>	<b>\$62,559</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,122</b>	<b>\$605,032</b>	<b>\$26,399</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$344,883</b>
20000		<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$10,103,982</b>	<b>\$3,779,969</b>	<b>\$70,130</b>	<b>\$135,233</b>	<b>\$113,264</b>	<b>\$56,256</b>	<b>\$1,858,663</b>	<b>\$12,645,455</b>	<b>\$384,063</b>	<b>\$1,671,196</b>	<b>\$575,133</b>	<b>\$170,744</b>	<b>\$2,179,859</b>	<b>\$173,503</b>	<b>\$612,557</b>
30000		<b>CAPITAL PROJECT FUNDS</b>															
31100		<b>BOND BUILDING</b>															
31100	1000	<b>INSTRUCTION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31100	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31100	2000	<b>SUPPORT SERVICES</b>															

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
31100	2600	OPERATION & MAINTENANCE OF PLANT															
		55000 OTHER PURCHASED SERVICES															
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2900	OTHER SUPPORT SERVICES															
		58000 DEBT SERVICE AND MISCELLANEOUS															
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	4000	CAPITAL OUTLAY															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414 Other Services	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,177
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,177
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$6,263,448	\$2,316,248	\$0	\$0	\$0	\$0	\$519,888	\$9,660,005	\$0	\$168,822	\$0	\$0	\$0	\$0	\$11,174
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$6,263,448	\$2,316,248	\$0	\$0	\$0	\$0	\$519,888	\$9,660,005	\$0	\$168,822	\$0	\$0	\$0	\$0	\$11,174
		56000 SUPPLIES															
		56113 Software	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	4000	SUBTOTAL CAPITAL OUTLAY	\$11,378,448	\$2,316,248	\$0	\$0	\$0	\$0	\$519,888	\$9,668,872	\$0	\$168,822	\$0	\$0	\$0	\$0	\$22,351
31100		TOTAL BOND BUILDING	\$11,378,448	\$2,316,248	\$0	\$0	\$0	\$0	\$519,888	\$9,668,872	\$0	\$168,822	\$0	\$0	\$0	\$0	\$22,351
31200		PUBLIC SCHOOL CAPITAL OUTLAY															
31200	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200		TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31300		SPECIAL CAPITAL OUTLAY-LOCAL															
31300	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$412,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$412,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31300	4000	SUBTOTAL CAPITAL OUTLAY	\$412,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
31300		TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	\$412,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31400		SPECIAL CAPITAL OUTLAY-STATE															
31400	4000	CAPITAL OUTLAY															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
		56000 SUPPLIES															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$25,000	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$25,000	\$0
31400	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$25,000	\$30,000
31400		TOTAL SPECIAL CAPITAL OUTLAY-STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$25,000	\$30,000
31500		SPECIAL CAPITAL OUTLAY-FEDERAL															
31500	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$88,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$88,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31500	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$88,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31500		TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	\$0	\$0	\$0	\$0	\$0	\$0	\$88,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600		CAPITAL IMPROVEMENTS HB-33															
31600	2000	SUPPORT SERVICES															
31600	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,816	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,816	\$0	\$0
31600	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,816	\$0	\$0
31600	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,816	\$0	\$0
31600	4000	CAPITAL OUTLAY															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201,250	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201,250	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,279	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,925	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,168	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,846	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,367	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,608	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$547	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$451	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$867	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,013	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,251</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,391,629	\$22,000	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,490	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,391,629</b>	<b>\$144,490</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,518	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,839	\$18,150	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,839</b>	<b>\$54,668</b>	<b>\$0</b>
31600	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,733,969</b>	<b>\$199,158</b>	<b>\$0</b>
31600		<b>TOTAL CAPITAL IMPROVEMENTS HB-32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,735,785</b>	<b>\$199,158</b>	<b>\$0</b>
31700		<b>CAPITAL IMPROVEMENTS SB-9</b>															
31700	2000	<b>SUPPORT SERVICES</b>															
31700	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53712 County Tax Collection Costs	\$13,590	\$2,029	\$0	\$840	\$0	\$0	\$1,500	\$20,000	\$0	\$1,500	\$0	\$0	\$771	\$0	\$400
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$13,590</b>	<b>\$2,029</b>	<b>\$0</b>	<b>\$840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$771</b>	<b>\$0</b>	<b>\$400</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$13,590</b>	<b>\$2,029</b>	<b>\$0</b>	<b>\$840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$771</b>	<b>\$0</b>	<b>\$400</b>
31700	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2900	<b>OTHER SUPPORT SERVICES</b>															
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>															
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2900	<b>SUBTOTAL OTHER SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$13,590</b>	<b>\$2,029</b>	<b>\$0</b>	<b>\$840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$771</b>	<b>\$0</b>	<b>\$400</b>
31700	4000	<b>CAPITAL OUTLAY</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$10,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54315 Maintenance & Repair - Bldgs/Gmnds/Equipment (SB-9)	\$900,000	\$300,000	\$27,597	\$45,000	\$0	\$0	\$150,000	\$554,874	\$70,000	\$477,129	\$200,000	\$0	\$709,095	\$58,934	\$79,319
		54500 Construction Services	\$0	\$78,415	\$0	\$27,811	\$0	\$0	\$17,200	\$1,899,141	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$17,000	\$219,158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$900,000</b>	<b>\$378,415</b>	<b>\$27,597</b>	<b>\$89,811</b>	<b>\$219,158</b>	<b>\$0</b>	<b>\$167,200</b>	<b>\$2,454,015</b>	<b>\$70,000</b>	<b>\$477,129</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$709,095</b>	<b>\$58,934</b>	<b>\$79,319</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$250,000	\$50,000	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		56118 General Supplies and Materials	\$60,000	\$50,000	\$0	\$12,000	\$0	\$0	\$40,000	\$900,000	\$2,000	\$100,000	\$25,000	\$0	\$85,000	\$0	\$100,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$310,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,000</b>	<b>\$900,000</b>	<b>\$2,000</b>	<b>\$100,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$85,000</b>	<b>\$0</b>	<b>\$100,000</b>
		<b>57000 PROPERTY</b>															
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$45,000	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0
		57312 Buses	\$190,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$225,000	\$35,637	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$400,000	\$50,000	\$0	\$62,905	\$0	\$10,114	\$0	\$500,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$383,388	\$50,000	\$0	\$28,566	\$0	\$0	\$13,500	\$663,790	\$0	\$0	\$10,000	\$0	\$15,000	\$70,000	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$1,078,388</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$91,471</b>	<b>\$0</b>	<b>\$10,114</b>	<b>\$43,500</b>	<b>\$1,888,790</b>	<b>\$38,637</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$165,000</b>	<b>\$70,000</b>	<b>\$0</b>
31700	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$2,298,388</b>	<b>\$778,415</b>	<b>\$27,597</b>	<b>\$193,282</b>	<b>\$219,158</b>	<b>\$10,114</b>	<b>\$297,700</b>	<b>\$5,242,805</b>	<b>\$110,637</b>	<b>\$577,129</b>	<b>\$365,000</b>	<b>\$0</b>	<b>\$959,095</b>	<b>\$128,934</b>	<b>\$179,319</b>
31700		<b>TOTAL CAPITAL IMPROVEMENTS SB-5</b>	<b>\$2,311,978</b>	<b>\$780,444</b>	<b>\$27,597</b>	<b>\$194,122</b>	<b>\$219,158</b>	<b>\$10,114</b>	<b>\$299,200</b>	<b>\$5,262,805</b>	<b>\$110,637</b>	<b>\$578,629</b>	<b>\$365,000</b>	<b>\$0</b>	<b>\$959,866</b>	<b>\$128,934</b>	<b>\$179,719</b>
31800		<b>ENERGY EFFICIENCY ACT</b>															
31800	4000	<b>CAPITAL OUTLAY</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54500 Construction Services	\$0	\$81,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$81,066</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31800	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$81,066</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31800		<b>TOTAL ENERGY EFFICIENCY ACT</b>	<b>\$0</b>	<b>\$81,066</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900		<b>ED. TECHNOLOGY EQUIPMENT ACT</b>															
31900	2000	<b>SUPPORT SERVICES</b>															
31900	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	4000	<b>CAPITAL OUTLAY</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,050	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,038,791	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,038,791</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,038,791</b>	<b>\$19,050</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900		<b>TOTAL ED. TECHNOLOGY EQUIPMENT ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,038,791</b>	<b>\$19,050</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100		<b>PUBLIC SCHOOL CAP. OUTLAY-20%</b>															
32100	4000	<b>CAPITAL OUTLAY</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		<b>57000 PROPERTY</b>															
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$54,762	\$0	\$0	\$0	\$0	\$23,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$54,762</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,082</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$54,762</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,082</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100		<b>TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%</b>	<b>\$0</b>	<b>\$54,762</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,082</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
30000		<b>TOTAL CAPITAL PROJECT FUNDS</b>	<b>\$14,102,476</b>	<b>\$3,232,520</b>	<b>\$27,597</b>	<b>\$194,122</b>	<b>\$219,158</b>	<b>\$10,114</b>	<b>\$930,363</b>	<b>\$16,970,468</b>	<b>\$129,687</b>	<b>\$1,197,451</b>	<b>\$515,000</b>	<b>\$0</b>	<b>\$3,695,651</b>	<b>\$353,092</b>	<b>\$232,070</b>
40000		<b>DEBT SERVICE FUNDS</b>															
41000		<b>DEBT SERVICES</b>															
41000	2000	<b>SUPPORT SERVICES</b>															
41000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53712 County Tax Collection Costs	\$42,100	\$7,532	\$0	\$1,250	\$0	\$0	\$3,820	\$21,000	\$10	\$6,500	\$1,088	\$0	\$6,443	\$0	\$92
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$42,100</b>	<b>\$7,532</b>	<b>\$0</b>	<b>\$1,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,820</b>	<b>\$21,000</b>	<b>\$10</b>	<b>\$6,500</b>	<b>\$1,088</b>	<b>\$0</b>	<b>\$6,443</b>	<b>\$0</b>	<b>\$92</b>
41000	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$42,100</b>	<b>\$7,532</b>	<b>\$0</b>	<b>\$1,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,820</b>	<b>\$21,000</b>	<b>\$10</b>	<b>\$6,500</b>	<b>\$1,088</b>	<b>\$0</b>	<b>\$6,443</b>	<b>\$0</b>	<b>\$92</b>
41000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$42,100</b>	<b>\$7,532</b>	<b>\$0</b>	<b>\$1,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,820</b>	<b>\$21,000</b>	<b>\$10</b>	<b>\$6,500</b>	<b>\$1,088</b>	<b>\$0</b>	<b>\$6,443</b>	<b>\$0</b>	<b>\$92</b>
41000	5000	<b>DEBT SERVICE</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53414 Other Services	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>															
		58214 Debt Service Reserve	\$3,458,827	\$1,164,654	\$0	\$79,429	\$0	\$0	\$893,655	\$1,732,507	\$41,822	\$504,723	\$100,180	\$0	\$1,895,093	\$0	\$13,158
		58311 Bond Principal Payment	\$3,235,000	\$1,000,000	\$0	\$85,000	\$0	\$0	\$845,000	\$1,450,000	\$20,000	\$590,000	\$80,000	\$0	\$2,860,000	\$0	\$0
		58313 Special Revenue Bond Principal Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58322 Bond Interest Payment	\$974,967	\$235,864	\$0	\$23,770	\$0	\$0	\$72,290	\$463,032	\$300	\$107,117	\$28,765	\$0	\$1,167,151	\$0	\$0
		58324 Special Revenue Bond Interest Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$25,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$7,668,794</b>	<b>\$2,400,518</b>	<b>\$0</b>	<b>\$188,199</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,686,840</b>	<b>\$3,645,539</b>	<b>\$62,122</b>	<b>\$1,201,840</b>	<b>\$208,945</b>	<b>\$0</b>	<b>\$5,922,244</b>	<b>\$0</b>	<b>\$13,158</b>
41000	5000	<b>SUBTOTAL DEBT SERVICE</b>	<b>\$7,668,794</b>	<b>\$2,400,518</b>	<b>\$0</b>	<b>\$190,199</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,686,840</b>	<b>\$3,645,539</b>	<b>\$62,122</b>	<b>\$1,201,840</b>	<b>\$208,945</b>	<b>\$0</b>	<b>\$5,922,244</b>	<b>\$0</b>	<b>\$13,158</b>
41000		<b>TOTAL DEBT SERVICES</b>	<b>\$7,710,894</b>	<b>\$2,408,050</b>	<b>\$0</b>	<b>\$191,449</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,690,660</b>	<b>\$3,666,539</b>	<b>\$62,132</b>	<b>\$1,208,340</b>	<b>\$210,033</b>	<b>\$0</b>	<b>\$5,928,687</b>	<b>\$0</b>	<b>\$13,250</b>
42000		<b>DEFERRED SICK LEAVE</b>															
42000	2000	<b>SUPPORT SERVICES</b>															
42000	2500	<b>CENTRAL SERVICES</b>															
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,038	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,038</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,038</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,038</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000		<b>TOTAL DEFERRED SICK LEAVE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,038</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000		<b>TOTAL ED. TECH. DEBT SERVICES SUB-FUND</b>															
43000	2000	<b>SUPPORT SERVICES</b>															
43000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,745	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,745</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,745</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,745</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000	5000	<b>DEBT SERVICE</b>															
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>															
		58214 Debt Service Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$53,684	\$1,109,467	\$3,589	\$139,515	\$0	\$0	\$0	\$0	\$0
		58311 Bond Principal Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,265,000	\$80,000	\$120,000	\$0	\$0	\$0	\$0	\$0
		58322 Bond Interest Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,488	\$4,780	\$5,790	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$53,684	\$2,383,955	\$88,369	\$265,305	\$0	\$0	\$0	\$0	\$0
43000	5000	SUBTOTAL DEBT SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$53,684	\$2,383,955	\$88,369	\$265,305	\$0	\$0	\$0	\$0	\$0
43000		TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$53,684	\$2,396,700	\$88,369	\$266,505	\$0	\$0	\$0	\$0	\$0
40000		TOTAL DEBT SERVICE FUNDS	\$7,710,894	\$2,408,050	\$0	\$191,449	\$0	\$0	\$1,744,344	\$6,063,239	\$150,501	\$1,542,883	\$210,033	\$0	\$5,928,687	\$0	\$13,250
60000		ENTERPRISE FUND															
61000		LAND SALE FUND															
61000	2000	SUPPORT SERVICES															
61000	2500	CENTRAL SERVICES															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000		TOTAL LAND SALE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000		LEASE FACILITY															
62000	2000	SUPPORT SERVICES															
62000	2500	CENTRAL SERVICES															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2600	OPERATION & MAINTENANCE OF PLANT															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Clovis	Cobre	Coral Community Charter	Corona	Cottonwood Classical Preparatory School	Creative Education Preparatory Institute #1	Cuba	Deming	Des Moines	Dexter	Dora	Dream Dine'	Dulce	East Mountain High School	Elida
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLAN1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000		TOTAL LEASE FACILITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60000		TOTAL ENTERPRISE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL EXPENDITURES - ALL FUNDS			\$98,861,896	\$23,083,791	\$1,464,417	\$2,557,502	\$4,435,423	\$1,903,338	\$11,796,576	\$78,209,783	\$2,617,471	\$14,868,030	\$4,721,096	\$573,039	\$19,898,764	\$3,636,639	\$2,847,500

		Estancia Valley Classical Academy														
FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School		Grady	Grants/Cibola	Hagerman	
10000		GENERAL FUNDS														
11000		OPERATIONAL														
11000	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$12,491,206	\$2,917,907	\$978,135	\$2,588,353	\$604,000	\$37,988,645	\$1,074,842	\$1,465,715	\$46,600,607	\$38,463,830	\$657,837	\$706,490	\$11,922,979	\$1,668,230
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$190,356	\$259,000	\$0	\$67,089	\$0	\$630,468	\$50,581	\$91,050	\$1,223,184	\$1,544,756	\$0	\$20,195	\$474,052	\$119,150
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$12,681,562	\$3,176,907	\$978,135	\$2,655,442	\$604,000	\$38,619,163	\$1,125,423	\$1,556,765	\$47,823,791	\$40,023,586	\$657,837	\$726,685	\$12,397,031	\$1,787,380
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$1,764,737	\$400,000	\$153,177	\$375,000	\$83,956	\$5,020,863	\$154,523	\$188,258	\$6,621,490	\$5,389,822	\$91,769	\$100,000	\$1,556,729	\$249,837
		52112 ERA - Retiree Health	\$253,718	\$62,000	\$23,297	\$53,820	\$12,080	\$723,679	\$22,233	\$28,733	\$955,311	\$775,529	\$8,552	\$14,255	\$236,765	\$35,948
		52210 FICA Payments	\$787,227	\$200,209	\$0	\$163,542	\$37,448	\$2,145,727	\$68,861	\$82,942	\$2,964,872	\$2,474,125	\$42,102	\$44,226	\$769,685	\$112,636
		52220 Medicare Payments	\$184,521	\$48,000	\$20,000	\$40,595	\$8,758	\$500,911	\$16,119	\$19,514	\$693,685	\$579,058	\$9,868	\$10,255	\$180,008	\$26,343
		52311 Health and Medical Premiums	\$1,166,241	\$352,000	\$120,000	\$260,000	\$79,547	\$3,759,166	\$170,574	\$207,000	\$4,666,545	\$4,353,452	\$91,000	\$140,759	\$1,281,424	\$169,152
		52312 Life	\$16,500	\$6,000	\$2,000	\$1,700	\$2,477	\$53,339	\$673	\$2,160	\$64,686	\$26,407	\$260	\$480	\$15,600	\$1,069
		52313 Dental	\$70,590	\$23,000	\$8,000	\$16,000	\$5,859	\$247,427	\$9,779	\$12,600	\$298,078	\$349,134	\$9,100	\$7,637	\$88,560	\$9,670
		52314 Vision	\$20,051	\$4,500	\$1,500	\$3,000	\$725	\$44,805	\$1,208	\$2,300	\$42,832	\$70,174	\$1,950	\$1,401	\$18,544	\$1,953
		52315 Disability	\$20,000	\$0	\$950	\$8,000	\$363	\$133,915	\$634	\$0	\$35,839	\$0	\$0	\$1,300	\$35,000	\$4,196
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$96,225	\$29,223	\$6,500	\$35,000	\$12,080	\$54,456	\$85	\$6,212	\$52,603	\$104,156	\$2,000	\$0	\$28,938	\$2,000
		52710 Workers Compensation Premium	\$325,000	\$89,000	\$1,400	\$500	\$120	\$570,289	\$0	\$13,200	\$761,589	\$519,160	\$1,000	\$9,437	\$175,532	\$27,978
		52720 Workers Compensation Employer's Fee	\$2,500	\$1,000	\$0	\$2,000	\$0	\$9,060	\$52	\$644	\$12,585	\$9,695	\$0	\$190	\$9,900	\$360
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52912 Employee Assistance Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$4,707,310	\$1,219,932	\$336,824	\$959,157	\$243,413	\$13,263,637	\$444,996	\$563,563	\$17,170,115	\$14,725,712	\$257,601	\$329,940	\$4,396,685	\$641,142
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$4,000	\$0	\$10,000	\$0	\$34,750	\$4,000	\$8,040	\$40,646	\$411,450	\$20,000	\$400	\$39,000	\$7,100
		53414 Other Services	\$0	\$380	\$0	\$2,500	\$0	\$0	\$0	\$0	\$52,800	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$125,000	\$15,000	\$0	\$2,500	\$0	\$34,811	\$50	\$12,011	\$58,654	\$85,000	\$10,000	\$100	\$27,500	\$500
		53760 Tuition For Concurrent Enrollment	\$0	\$28,000	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$2,500
		53762 Tuition To Other School Districts Outside the State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$125,000	\$47,380	\$0	\$15,000	\$0	\$69,561	\$4,050	\$20,551	\$152,100	\$496,450	\$30,000	\$500	\$66,500	\$10,100
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$8,000	\$0	\$20,000	\$0	\$0	\$10,500	\$0	\$27,000	\$105,000	\$0	\$300	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$8,000	\$0	\$20,000	\$0	\$0	\$10,500	\$0	\$27,000	\$105,000	\$0	\$300	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$3,200	\$0	\$5,000	\$0	\$2,650	\$0	\$0	\$0	\$10,450	\$0	\$150	\$5,000	\$0
		55817 Student Travel	\$0	\$88,660	\$0	\$12,000	\$0	\$194,030	\$28,000	\$19,800	\$724,297	\$497,650	\$0	\$5,500	\$135,500	\$67,800
		55818 Other Travel - Non-Employees	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$10,000	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$1,000	\$5,500	\$0	\$7,500	\$0	\$29,000	\$0	\$8,200	\$6,401	\$0	\$10,000	\$1,256	\$13,000	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$2,000	\$0	\$20,000	\$0	\$0	\$0	\$0	\$23,000	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$70,000	\$16,000	\$0	\$67,500	\$15,000	\$37,296	\$6,475	\$27,000	\$5,475	\$166,200	\$100,000	\$9,000	\$58,500	\$40,300
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$71,000	\$116,360	\$0	\$112,000	\$15,000	\$262,976	\$34,475	\$55,400	\$759,173	\$674,300	\$120,000	\$15,906	\$212,000	\$108,100
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$75,609	\$0	\$17,200	\$0	\$85,000	\$10,000	\$20,250	\$0	\$0	\$10,000	\$3,500	\$75,000	\$0
		56113 Software	\$0	\$0	\$10,000	\$20,500	\$0	\$14,000	\$5,620	\$14,000	\$8,475	\$0	\$63,753	\$500	\$0	\$4,800
		56118 General Supplies and Materials	\$100,332	\$129,564	\$0	\$136,000	\$136,072	\$317,260	\$40,000	\$35,742	\$913,213	\$263,882	\$44,818	\$4,250	\$425,000	\$27,650
		56000 SUBTOTAL SUPPLIES	\$100,332	\$205,173	\$10,000	\$173,700	\$136,072	\$416,260	\$55,620	\$69,992	\$921,688	\$263,882	\$118,571	\$8,250	\$500,000	\$32,450
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$15,000	\$0	\$4,317,827	\$0	\$0	\$0	\$0	\$16,172	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$7,256	\$10,000	\$0	\$9,341	\$100,000	\$35,563	\$19,121	\$0	\$68,600	\$122,000	\$0	\$500	\$10,000	\$169,938
		57000 SUBTOTAL PROPERTY	\$7,256	\$10,000	\$0	\$24,341	\$100,000	\$4,353,390	\$19,121	\$0	\$68,600	\$122,000	\$16,172	\$500	\$10,000	\$169,938
11000	1000	SUBTOTAL INSTRUCTION	\$17,692,460	\$4,783,752	\$1,324,959	\$3,959,640	\$1,098,485	\$56,984,987	\$1,694,185	\$2,266,271	\$66,922,467	\$56,410,930	\$1,200,181	\$1,082,081	\$17,582,216	\$2,749,110
11000	2000	SUPPORT SERVICES														
11000	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$1,379,310	\$190,500	\$94,400	\$249,892	\$90,000	\$5,745,702	\$80,029	\$169,316	\$6,819,493	\$3,453,872	\$223,858	\$6,241	\$2,091,116	\$49,726

FUND	FUNC	OBJ DESCRIPTION	Estancia Valley										Gilbert L. Sena			
			Espanola	Estancia	Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Charter School	Grady	Grants/Cibola	Hagerman
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$2,450	\$0	\$4,865	\$0	\$21,084	\$0	\$1,500	\$0	\$10,270	\$0	\$0	\$51,270	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$1,379,310</b>	<b>\$192,950</b>	<b>\$94,400</b>	<b>\$254,757</b>	<b>\$90,000</b>	<b>\$5,766,786</b>	<b>\$80,029</b>	<b>\$170,816</b>	<b>\$6,819,493</b>	<b>\$3,464,142</b>	<b>\$223,858</b>	<b>\$6,241</b>	<b>\$2,142,386</b>	<b>\$49,726</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$192,000	\$28,511	\$12,414	\$35,260	\$12,510	\$816,456	\$11,124	\$23,744	\$947,912	\$481,516	\$31,228	\$0	\$279,792	\$6,912
		52112 ERA - Retiree Health	\$28,000	\$4,500	\$1,888	\$5,100	\$1,800	\$117,526	\$1,601	\$3,417	\$136,390	\$69,283	\$2,910	\$0	\$41,500	\$995
		52210 FICA Payments	\$85,560	\$16,000	\$0	\$15,800	\$5,580	\$336,635	\$4,962	\$10,591	\$422,809	\$214,777	\$14,327	\$387	\$131,917	\$3,084
		52220 Medicare Payments	\$20,025	\$5,000	\$1,730	\$2,700	\$1,305	\$78,602	\$1,160	\$2,477	\$98,882	\$50,231	\$3,358	\$91	\$30,851	\$722
		52311 Health and Medical Premiums	\$60,500	\$30,000	\$3,600	\$41,100	\$11,853	\$776,988	\$12,322	\$35,000	\$699,914	\$495,583	\$42,000	\$0	\$250,296	\$7,556
		52312 Life	\$1,275	\$500	\$160	\$250	\$369	\$7,656	\$69	\$339	\$9,702	\$2,566	\$129	\$0	\$2,950	\$29
		52313 Dental	\$5,600	\$1,800	\$1,220	\$2,600	\$873	\$52,613	\$680	\$2,160	\$44,707	\$34,124	\$4,200	\$0	\$17,500	\$374
		52314 Vision	\$1,250	\$350	\$225	\$500	\$108	\$9,238	\$121	\$360	\$6,424	\$6,893	\$900	\$0	\$3,400	\$76
		52315 Disability	\$2,600	\$0	\$308	\$525	\$54	\$23,124	\$156	\$0	\$5,375	\$0	\$0	\$0	\$17,950	\$170
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$960	\$250	\$1,800	\$0	\$0	\$0	\$7,501	\$6,391	\$1,000	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$35,000	\$0	\$182	\$500	\$19	\$48,773	\$0	\$550	\$108,602	\$45,034	\$2,000	\$250	\$21,135	\$1,310
		52720 Workers Compensation Employer's Fee	\$175	\$100	\$0	\$150	\$0	\$1,364	\$0	\$56	\$1,773	\$834	\$0	\$10	\$385	\$10
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$431,985</b>	<b>\$86,761</b>	<b>\$22,687</b>	<b>\$104,735</b>	<b>\$36,271</b>	<b>\$2,268,975</b>	<b>\$32,217</b>	<b>\$78,694</b>	<b>\$2,489,991</b>	<b>\$1,407,232</b>	<b>\$102,052</b>	<b>\$738</b>	<b>\$797,676</b>	<b>\$21,238</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$109,000	\$0	\$5,000	\$10,000	\$0	\$490,000	\$0	\$10,500	\$0	\$0	\$0	\$3,500	\$0	\$22,000
		53212 Speech Therapists - Contracted	\$657,000	\$200,000	\$5,000	\$60,000	\$0	\$275,000	\$0	\$0	\$705,000	\$0	\$0	\$8,000	\$650,000	\$57,018
		53213 Occupational Therapists - Contracted	\$377,000	\$128,000	\$0	\$5,000	\$0	\$105,000	\$0	\$13,500	\$60,000	\$0	\$0	\$3,500	\$500,000	\$42,300
		53214 Therapists - Contracted	\$214,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375,000	\$25,600
		53215 Psychologists/Counselors - Contracted	\$175,000	\$122,000	\$0	\$0	\$0	\$58,000	\$0	\$35,000	\$0	\$100,000	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$8,140
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$161,000	\$0	\$9,722	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53219 Special Ed Assistants (Non-Instructional) - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$5,000	\$1,000	\$0	\$2,500	\$0	\$2,200	\$440	\$500	\$7,500	\$0	\$10,000	\$63	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$98,500	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$77,676	\$0	\$0	\$1,000	\$0	\$303,254	\$680	\$400	\$0	\$0	\$0	\$0	\$75,000	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$1,790,676</b>	<b>\$451,000</b>	<b>\$19,722</b>	<b>\$79,500</b>	<b>\$30,000</b>	<b>\$1,233,454</b>	<b>\$1,120</b>	<b>\$59,900</b>	<b>\$871,000</b>	<b>\$100,000</b>	<b>\$10,000</b>	<b>\$15,063</b>	<b>\$1,630,000</b>	<b>\$155,058</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$115,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$405	\$0	\$0	\$0	\$0	\$0	\$0	\$207
		55813 Employee Travel - Non-Teachers	\$0	\$500	\$0	\$1,000	\$0	\$15,492	\$0	\$100	\$14,000	\$50,000	\$0	\$0	\$600	\$0
		55818 Other Travel - Non-Employees	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$20,500	\$0	\$5,000	\$0	\$154,724	\$16,275	\$0	\$0	\$0	\$23,582	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$22,500</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$170,216</b>	<b>\$16,680</b>	<b>\$100</b>	<b>\$14,000</b>	<b>\$50,000</b>	<b>\$23,582</b>	<b>\$0</b>	<b>\$600</b>	<b>\$207</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$11,000	\$0	\$0	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$6,725	\$0	\$0	\$15,000	\$0	\$31,478	\$4,400	\$0	\$61,079	\$0	\$0	\$0	\$75,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$6,725</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,000</b>	<b>\$0</b>	<b>\$31,478</b>	<b>\$5,170</b>	<b>\$0</b>	<b>\$61,079</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$11,428	\$0	\$395	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,928</b>	<b>\$0</b>	<b>\$395</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$3,723,696</b>	<b>\$753,211</b>	<b>\$136,809</b>	<b>\$494,920</b>	<b>\$156,271</b>	<b>\$9,471,304</b>	<b>\$155,216</b>	<b>\$309,510</b>	<b>\$10,265,063</b>	<b>\$5,021,374</b>	<b>\$359,492</b>	<b>\$22,042</b>	<b>\$4,645,662</b>	<b>\$226,229</b>
<b>11000</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$361,000	\$150,562	\$0	\$60,376	\$0	\$870,403	\$86,299	\$17,686	\$2,505,688	\$988,339	\$0	\$0	\$240,722	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$400	\$0	\$2,314	\$0	\$45,500	\$0	\$0	\$49,100	\$1,085	\$0	\$0	\$900	\$4,500
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$361,000</b>	<b>\$150,962</b>	<b>\$0</b>	<b>\$62,690</b>	<b>\$0</b>	<b>\$915,903</b>	<b>\$86,299</b>	<b>\$17,686</b>	<b>\$2,554,788</b>	<b>\$989,424</b>	<b>\$0</b>	<b>\$0</b>	<b>\$241,622</b>	<b>\$4,500</b>

		Estancia Valley															
FUND	FUNC	OBJ DESCRIPTION	Classical Academy											Gilbert L. Sena			
			Espanola	Estancia	Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup Charter School	Grady	Grants/Cibola	Hagerman		
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$50,180	\$22,000	\$0	\$8,714	\$0	\$133,931	\$11,996	\$2,459	\$355,191	\$137,400	\$0	\$0	\$31,878	\$626	
		52112 ERA - Retiree Health	\$7,225	\$3,500	\$0	\$1,260	\$0	\$19,326	\$1,726	\$354	\$50,604	\$19,770	\$0	\$0	\$4,849	\$90	
		52210 FICA Payments	\$22,500	\$10,000	\$0	\$3,900	\$0	\$55,030	\$5,351	\$1,097	\$158,398	\$61,287	\$0	\$0	\$14,950	\$279	
		52220 Medicare Payments	\$5,235	\$2,300	\$0	\$925	\$0	\$12,848	\$1,251	\$257	\$37,048	\$14,334	\$0	\$0	\$3,516	\$66	
		52311 Health and Medical Premiums	\$55,000	\$45,000	\$0	\$26,000	\$0	\$145,260	\$7,771	\$10,500	\$259,220	\$155,943	\$0	\$0	\$26,128	\$0	
		52312 Life	\$625	\$500	\$0	\$60	\$0	\$1,519	\$44	\$57	\$3,593	\$652	\$0	\$0	\$425	\$0	
		52313 Dental	\$4,100	\$1,946	\$0	\$1,475	\$0	\$8,872	\$373	\$720	\$16,558	\$8,664	\$0	\$0	\$1,650	\$0	
		52314 Vision	\$950	\$450	\$0	\$260	\$0	\$1,810	\$0	\$120	\$2,379	\$1,750	\$0	\$0	\$500	\$0	
		52315 Disability	\$500	\$0	\$0	\$240	\$0	\$2,964	\$129	\$0	\$1,991	\$0	\$0	\$0	\$600	\$0	
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52500 Unemployment Compensation	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$2,857	\$1,623	\$0	\$0	\$0	\$0	
		52710 Workers Compensation Premium	\$9,000	\$0	\$0	\$500	\$0	\$9,189	\$0	\$200	\$40,703	\$12,851	\$0	\$0	\$8,411	\$51	
		52720 Workers Compensation Employer's Fee	\$85	\$65	\$0	\$100	\$0	\$209	\$0	\$30	\$681	\$221	\$0	\$0	\$57	\$0	
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$155,400	\$85,761	\$0	\$43,684	\$0	\$390,958	\$28,641	\$15,794	\$929,223	\$414,495	\$0	\$0	\$92,964	\$1,112	
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$10,000	\$0	\$1,000	\$0	\$6,800	\$0	\$0	\$14,696	\$3,000	\$0	\$0	\$0	\$0	
		53414 Other Services	\$0	\$0	\$0	\$1,000	\$0	\$200	\$0	\$0	\$831,120	\$0	\$0	\$0	\$0	\$0	
		53711 Other Charges	\$0	\$0	\$0	\$500	\$0	\$132,223	\$12,765	\$0	\$4,900	\$0	\$0	\$0	\$0	\$0	
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$10,000	\$0	\$2,500	\$0	\$139,223	\$12,765	\$0	\$850,716	\$3,000	\$0	\$0	\$0	\$0	
		54000 PURCHASED PROPERTY SERVICES															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,950	\$0	\$0	\$0	\$0	\$0	
		54620 Rental - Equipment and Vehicles	\$0	\$34,100	\$0	\$0	\$0	\$0	\$0	\$0	\$9,236	\$0	\$0	\$0	\$0	\$0	
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,500	
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$34,100	\$0	\$0	\$0	\$0	\$0	\$0	\$12,186	\$0	\$0	\$0	\$0	\$26,500	
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$1,000	\$0	\$500	\$0	\$10,000	\$0	\$0	\$4,726	\$500	\$0	\$0	\$300	\$0	
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$2,525	\$0	\$5,000	\$10,680	\$800,000	\$0	\$0	\$0	\$8,500	
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$1,000	\$0	\$3,000	\$0	\$12,525	\$0	\$5,000	\$15,406	\$800,500	\$0	\$0	\$300	\$8,500	
		56000 SUPPLIES															
		56113 Software	\$0	\$5,800	\$0	\$5,000	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		56114 Library And Audio-Visual	\$0	\$5,200	\$0	\$2,500	\$0	\$156,000	\$0	\$3,400	\$123,346	\$0	\$0	\$52	\$65,000	\$0	
		56118 General Supplies and Materials	\$1,250	\$33,660	\$0	\$6,000	\$0	\$89,940	\$0	\$0	\$59,870	\$1,500	\$0	\$0	\$0	\$100	
		56000 SUBTOTAL SUPPLIES	\$1,250	\$44,660	\$0	\$13,500	\$0	\$246,140	\$0	\$3,400	\$183,216	\$1,500	\$0	\$52	\$65,000	\$100	
		57000 PROPERTY															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$5,000	\$0	\$0	\$3,110	\$0	\$7,752	\$0	\$0	\$0	\$0	\$0	
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$6,000	\$0	\$0	\$3,110	\$0	\$7,752	\$0	\$0	\$0	\$0	\$0	
11000	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$517,650	\$326,483	\$0	\$131,374	\$0	\$1,704,749	\$130,815	\$41,880	\$4,553,287	\$2,208,919	\$0	\$52	\$399,886	\$40,712	
11000	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$294,439	\$128,726	\$0	\$100,776	\$0	\$942,968	\$89,122	\$95,631	\$269,572	\$197,439	\$0	\$127,331	\$566,833	\$144,288	
		51200 Overtime Expense	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		51300 Additional Compensation	\$0	\$3,300	\$0	\$0	\$0	\$6,200	\$0	\$0	\$0	\$11,520	\$0	\$0	\$12,100	\$2,000	
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$309,439	\$132,026	\$0	\$100,776	\$0	\$949,168	\$89,122	\$95,631	\$269,572	\$208,959	\$0	\$127,331	\$578,933	\$146,288	
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$40,960	\$19,000	\$0	\$14,025	\$0	\$154,056	\$12,395	\$13,293	\$37,471	\$29,046	\$0	\$17,650	\$76,129	\$19,374	
		52112 ERA - Retiree Health	\$6,800	\$3,000	\$0	\$2,020	\$0	\$22,230	\$1,783	\$1,913	\$5,391	\$4,180	\$0	\$2,540	\$11,579	\$2,788	
		52210 FICA Payments	\$21,100	\$8,522	\$0	\$6,250	\$0	\$62,243	\$5,529	\$5,930	\$16,714	\$12,956	\$0	\$7,900	\$35,894	\$8,642	
		52220 Medicare Payments	\$5,000	\$2,000	\$0	\$1,475	\$0	\$14,993	\$1,293	\$1,387	\$3,909	\$3,030	\$0	\$1,847	\$8,394	\$2,021	
		52311 Health and Medical Premiums	\$31,600	\$3,500	\$0	\$0	\$0	\$97,163	\$18,579	\$10,500	\$27,539	\$20,341	\$0	\$12,100	\$42,432	\$14,710	
		52312 Life	\$300	\$115	\$0	\$30	\$0	\$1,650	\$51	\$57	\$382	\$85	\$0	\$60	\$500	\$57	
		52313 Dental	\$1,900	\$150	\$0	\$0	\$0	\$5,211	\$1,124	\$720	\$1,759	\$1,131	\$0	\$680	\$3,750	\$374	
		52314 Vision	\$50	\$30	\$0	\$0	\$0	\$1,106	\$195	\$120	\$253	\$229	\$0	\$125	\$700	\$76	
		52315 Disability	\$265	\$0	\$0	\$320	\$0	\$4,270	\$0	\$0	\$212	\$0	\$0	\$200	\$1,750	\$400	
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52500 Unemployment Compensation	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$297	\$212	\$0	\$0	\$0	\$0	
		52710 Workers Compensation Premium	\$10,000	\$0	\$0	\$0	\$0	\$15,043	\$0	\$1,245	\$4,293	\$2,717	\$0	\$1,200	\$15,158	\$1,509	



FUND	FUNC	OBJ DESCRIPTION	Espanola										Gilbert L. Sena			
			Espanola	Estancia	Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Charter School	Grady	Grants/Cibola	Hagerman
		52720 Workers Compensation Employer's Fee	\$75	\$20	\$0	\$25	\$0	\$123	\$0	\$10	\$70	\$28	\$0	\$26	\$90	\$20
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$118,050</b>	<b>\$36,337</b>	<b>\$0</b>	<b>\$24,220</b>	<b>\$0</b>	<b>\$378,088</b>	<b>\$40,964</b>	<b>\$35,175</b>	<b>\$98,290</b>	<b>\$73,955</b>	<b>\$0</b>	<b>\$44,328</b>	<b>\$196,376</b>	<b>\$49,971</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$3,000	\$1,000	\$0	\$10,000	\$0	\$29,100	\$3,000	\$4,000	\$1,700	\$4,815	\$0	\$750	\$5,500	\$3,800
		53411 Auditing	\$35,000	\$20,010	\$11,500	\$30,000	\$0	\$29,674	\$17,976	\$12,000	\$80,000	\$53,000	\$15,000	\$8,302	\$55,000	\$14,204
		53412 Bond/Board Elections	\$50,000	\$2,000	\$0	\$2,000	\$0	\$20,000	\$1,500	\$3,500	\$25,000	\$20,000	\$0	\$4,000	\$0	\$0
		53413 Legal	\$100,000	\$70,000	\$3,000	\$50,000	\$12,000	\$60,000	\$5,000	\$6,000	\$155,400	\$391,575	\$10,000	\$8,500	\$60,000	\$3,000
		53414 Other Services	\$0	\$2,000	\$0	\$10,000	\$0	\$0	\$1,220	\$0	\$10,000	\$0	\$0	\$100	\$0	\$8,840
		53711 Other Charges	\$40,000	\$9,000	\$0	\$5,700	\$0	\$10,437	\$0	\$1,000	\$8,620	\$34,870	\$0	\$1,250	\$40,000	\$150
		53712 County Tax Collection Costs	\$1,016	\$405	\$0	\$573	\$0	\$5,213	\$85	\$300	\$3,345	\$3,500	\$0	\$42	\$1,500	\$127
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$229,016</b>	<b>\$104,415</b>	<b>\$14,500</b>	<b>\$108,273</b>	<b>\$12,000</b>	<b>\$132,424</b>	<b>\$28,781</b>	<b>\$26,800</b>	<b>\$284,065</b>	<b>\$507,760</b>	<b>\$25,000</b>	<b>\$22,944</b>	<b>\$162,000</b>	<b>\$30,121</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$3,000	\$5,000	\$1,000	\$16,000	\$25,000	\$0	\$2,500	\$1,400	\$500	\$0	\$0	\$0	\$9,000	\$3,000
		55811 Board Travel	\$15,000	\$1,500	\$0	\$2,000	\$0	\$4,500	\$500	\$900	\$8,000	\$5,000	\$2,000	\$1,000	\$6,500	\$2,500
		55812 Board Training	\$7,000	\$2,500	\$3,000	\$5,000	\$4,000	\$3,300	\$500	\$2,500	\$6,000	\$15,000	\$2,000	\$500	\$4,000	\$1,500
		55813 Employee Travel - Non-Teachers	\$500	\$1,179	\$0	\$1,000	\$0	\$36,549	\$170	\$1,200	\$11,000	\$1,880	\$0	\$2,800	\$10,000	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$2,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$85,000	\$2,000	\$0	\$15,000	\$0	\$12,450	\$1,400	\$0	\$52,500	\$111,000	\$0	\$8,900	\$3,500	\$5,300
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$110,500</b>	<b>\$12,179</b>	<b>\$4,000</b>	<b>\$43,656</b>	<b>\$29,000</b>	<b>\$81,799</b>	<b>\$5,070</b>	<b>\$6,000</b>	<b>\$78,000</b>	<b>\$132,880</b>	<b>\$4,000</b>	<b>\$13,245</b>	<b>\$33,000</b>	<b>\$12,300</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56115 Board Expenses	\$2,500	\$9,000	\$0	\$10,000	\$0	\$5,000	\$750	\$100	\$9,000	\$5,000	\$0	\$0	\$35,000	\$1,500
		56118 General Supplies and Materials	\$10,000	\$3,500	\$0	\$10,000	\$0	\$8,074	\$2,275	\$3,000	\$7,000	\$3,435	\$0	\$500	\$15,000	\$2,500
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$12,500</b>	<b>\$12,500</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$13,074</b>	<b>\$3,025</b>	<b>\$3,100</b>	<b>\$16,000</b>	<b>\$8,435</b>	<b>\$0</b>	<b>\$500</b>	<b>\$50,000</b>	<b>\$4,000</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$21,195	\$1,000	\$0	\$5,000	\$0	\$6,447	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$21,195</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$14,500</b>	<b>\$0</b>	<b>\$6,447</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$800,700</b>	<b>\$298,457</b>	<b>\$18,500</b>	<b>\$311,425</b>	<b>\$41,000</b>	<b>\$1,561,000</b>	<b>\$166,962</b>	<b>\$166,706</b>	<b>\$750,927</b>	<b>\$933,989</b>	<b>\$29,000</b>	<b>\$209,348</b>	<b>\$1,020,309</b>	<b>\$242,680</b>
<b>11000</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$1,327,050	\$403,308	\$71,738	\$201,128	\$190,000	\$2,852,603	\$38,492	\$152,521	\$4,917,977	\$5,002,428	\$98,580	\$64,621	\$999,851	\$224,268
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$25,000	\$9,000	\$0	\$0	\$0	\$75,400	\$0	\$0	\$0	\$114,030	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$1,352,050</b>	<b>\$412,308</b>	<b>\$71,738</b>	<b>\$201,128</b>	<b>\$190,000</b>	<b>\$2,928,003</b>	<b>\$38,492</b>	<b>\$152,521</b>	<b>\$4,917,977</b>	<b>\$5,116,458</b>	<b>\$98,580</b>	<b>\$64,621</b>	<b>\$999,851</b>	<b>\$224,268</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$182,271	\$75,000	\$9,434	\$28,000	\$26,410	\$447,575	\$5,350	\$21,201	\$683,599	\$711,188	\$13,752	\$9,000	\$131,481	\$31,104
		52112 ERA - Retiree Health	\$26,600	\$8,312	\$1,435	\$4,100	\$3,800	\$64,585	\$770	\$3,051	\$98,359	\$102,330	\$1,282	\$1,300	\$19,997	\$4,476
		52210 FICA Payments	\$82,300	\$25,765	\$0	\$12,500	\$11,780	\$188,066	\$2,387	\$9,457	\$304,914	\$317,221	\$6,309	\$4,007	\$61,990	\$13,874
		52220 Medicare Payments	\$19,250	\$6,026	\$2,080	\$3,000	\$2,755	\$43,907	\$558	\$2,212	\$71,311	\$74,189	\$1,479	\$937	\$14,498	\$3,245
		52311 Health and Medical Premiums	\$150,000	\$62,220	\$10,500	\$27,000	\$25,023	\$264,932	\$0	\$21,000	\$506,335	\$573,792	\$7,000	\$10,756	\$87,525	\$46,868
		52312 Life	\$1,700	\$550	\$120	\$80	\$779	\$4,416	\$15	\$113	\$7,019	\$3,859	\$20	\$32	\$750	\$142
		52313 Dental	\$10,125	\$3,727	\$715	\$1,520	\$1,843	\$14,580	\$0	\$1,440	\$32,342	\$51,323	\$700	\$604	\$5,500	\$2,706
		52314 Vision	\$1,951	\$750	\$160	\$275	\$228	\$2,814	\$0	\$240	\$4,648	\$10,366	\$150	\$105	\$3,500	\$482
		52315 Disability	\$1,635	\$0	\$0	\$450	\$114	\$12,986	\$129	\$0	\$3,887	\$0	\$0	\$64	\$3,400	\$750
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$500	\$300	\$3,800	\$0	\$0	\$0	\$5,410	\$9,612	\$1,000	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$35,000	\$0	\$140	\$0	\$28	\$17,063	\$0	\$2,000	\$78,319	\$66,514	\$2,010	\$500	\$20,049	\$2,496
		52720 Workers Compensation Employer's Fee	\$215	\$100	\$0	\$75	\$0	\$337	\$0	\$19	\$1,279	\$1,254	\$0	\$15	\$90	\$46

FUND	FUNC	OBJ DESCRIPTION	Estancia Valley										Gilbert L. Sena			
			Espanola	Estancia	Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Charter School	Grady	Grants/Cibola	Hagerman
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$511,047</b>	<b>\$182,450</b>	<b>\$25,084</b>	<b>\$77,300</b>	<b>\$76,560</b>	<b>\$1,061,261</b>	<b>\$9,214</b>	<b>\$60,733</b>	<b>\$1,797,422</b>	<b>\$1,921,648</b>	<b>\$33,702</b>	<b>\$27,320</b>	<b>\$348,780</b>	<b>\$106,189</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$900	\$0	\$5,000	\$0	\$4,800	\$0	\$2,750	\$3,000	\$0	\$5,000	\$0	\$3,500	\$500
		53414 Other Services	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$61,800	\$0	\$0	\$0	\$42,000	\$0
		53711 Other Charges	\$0	\$1,000	\$0	\$2,000	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$1,900</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$6,300</b>	<b>\$0</b>	<b>\$2,750</b>	<b>\$64,800</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$45,500</b>	<b>\$500</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$1,618	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$1,618</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$1,500	\$0	\$1,200	\$0	\$13,196	\$0	\$1,000	\$4,500	\$0	\$0	\$0	\$23,000	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$13,000	\$3,000	\$0	\$5,396	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$13,000</b>	<b>\$4,200</b>	<b>\$0</b>	<b>\$18,592</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$4,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,000</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$1,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$15,000	\$6,700	\$0	\$2,000	\$20,000	\$0	\$0	\$0	\$61,881	\$53,793	\$0	\$0	\$120,000	\$1,500
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$15,000</b>	<b>\$7,860</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,881</b>	<b>\$53,793</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$1,500</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$3,500	\$0	\$5,000	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$1,878,097</b>	<b>\$611,136</b>	<b>\$109,822</b>	<b>\$307,628</b>	<b>\$286,560</b>	<b>\$4,014,156</b>	<b>\$47,706</b>	<b>\$217,004</b>	<b>\$6,848,280</b>	<b>\$7,091,899</b>	<b>\$137,282</b>	<b>\$91,941</b>	<b>\$1,537,131</b>	<b>\$332,457</b>
<b>11000</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$735,269	\$129,216	\$0	\$125,661	\$50,000	\$468,388	\$0	\$72,111	\$1,562,089	\$1,945,463	\$60,000	\$46,818	\$344,800	\$51,482
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$8,000	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,850	\$0	\$0	\$11,450	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$743,269</b>	<b>\$140,216</b>	<b>\$0</b>	<b>\$125,661</b>	<b>\$50,000</b>	<b>\$468,388</b>	<b>\$0</b>	<b>\$72,111</b>	<b>\$1,562,089</b>	<b>\$1,986,313</b>	<b>\$60,000</b>	<b>\$46,818</b>	<b>\$356,250</b>	<b>\$51,482</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$103,315	\$18,000	\$0	\$17,500	\$6,950	\$80,558	\$0	\$10,024	\$217,130	\$275,994	\$8,370	\$6,510	\$46,847	\$7,156
		52112 ERA - Retiree Health	\$14,900	\$2,675	\$0	\$2,625	\$1,000	\$11,625	\$0	\$1,443	\$31,242	\$39,762	\$780	\$938	\$7,125	\$1,030
		52210 FICA Payments	\$46,100	\$8,100	\$0	\$7,800	\$3,100	\$33,279	\$0	\$4,471	\$96,849	\$123,155	\$4,200	\$2,904	\$22,088	\$3,192
		52220 Medicare Payments	\$11,000	\$2,000	\$0	\$1,850	\$725	\$7,769	\$0	\$1,046	\$22,651	\$28,803	\$900	\$680	\$5,165	\$747
		52311 Health and Medical Premiums	\$70,000	\$8,000	\$0	\$26,000	\$6,585	\$58,528	\$0	\$21,000	\$161,195	\$187,645	\$0	\$7,771	\$52,219	\$7,783
		52312 Life	\$800	\$250	\$0	\$90	\$205	\$1,132	\$0	\$57	\$2,234	\$1,077	\$0	\$30	\$450	\$29
		52313 Dental	\$4,325	\$1,700	\$0	\$1,350	\$485	\$5,273	\$0	\$720	\$10,296	\$14,314	\$0	\$374	\$3,400	\$374
		52314 Vision	\$785	\$250	\$0	\$260	\$60	\$866	\$0	\$120	\$1,480	\$2,892	\$0	\$76	\$750	\$76
		52315 Disability	\$2,000	\$0	\$0	\$175	\$30	\$2,654	\$0	\$0	\$1,237	\$0	\$0	\$0	\$800	\$200
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$250	\$1,000	\$0	\$0	\$0	\$4,219	\$2,681	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$18,000	\$0	\$0	\$210	\$10	\$4,576	\$0	\$1,500	\$24,876	\$25,777	\$600	\$350	\$9,952	\$564
		52720 Workers Compensation Employer's Fee	\$105	\$35	\$0	\$60	\$0	\$92	\$0	\$10	\$406	\$350	\$0	\$10	\$63	\$10
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52912 Employee Assistance Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$271,330</b>	<b>\$41,010</b>	<b>\$0</b>	<b>\$58,070</b>	<b>\$20,150</b>	<b>\$206,342</b>	<b>\$0</b>	<b>\$40,391</b>	<b>\$573,815</b>	<b>\$702,450</b>	<b>\$14,850</b>	<b>\$19,643</b>	<b>\$148,859</b>	<b>\$21,161</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$5,000	\$1,500	\$0	\$10,000	\$0	\$3,000	\$0	\$2,750	\$17,906	\$8,500	\$0	\$500	\$4,000	\$800
		53414 Other Services	\$0	\$0	\$0	\$10,000	\$60,000	\$400	\$0	\$0	\$11,050	\$142,500	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$1,000	\$0	\$5,000	\$0	\$9,800	\$159	\$0	\$5,875	\$1,700	\$0	\$0	\$750	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$5,000</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$60,000</b>	<b>\$13,200</b>	<b>\$159</b>	<b>\$2,750</b>	<b>\$34,831</b>	<b>\$152,700</b>	<b>\$0</b>	<b>\$500</b>	<b>\$4,750</b>	<b>\$800</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$6,500	\$3,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$39,748	\$14,000	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Espanola											Grady			
			Espanola	Estancia	Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Charter School	Grady	Grants/Cibola	Hagerman	
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$520	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$6,500</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$520</b>	<b>\$0</b>	<b>\$47,248</b>	<b>\$14,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55400 Advertising	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$200	\$4,000	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$3,000	\$3,000	\$0	\$5,000	\$0	\$22,000	\$0	\$650	\$11,350	\$138,100	\$0	\$450	\$2,000	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$25,000	\$1,000	\$64,200	\$10,000	\$0	\$8,000	\$40,000	\$5,000	\$33,225	\$100,440	\$25,000	\$1,500	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$28,000</b>	<b>\$4,000</b>	<b>\$64,200</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$40,000</b>	<b>\$5,650</b>	<b>\$44,775</b>	<b>\$242,540</b>	<b>\$25,000</b>	<b>\$1,950</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$30,000	\$11,600	\$0	\$0	\$20,000	\$0	\$0	\$4,500	\$0	\$8,000	\$10,000	\$7,500	\$58,000	\$0	\$0
		56118 General Supplies and Materials	\$25,000	\$9,667	\$0	\$10,000	\$10,000	\$28,604	\$169	\$1,625	\$141,190	\$93,200	\$0	\$250	\$10,000	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$55,000</b>	<b>\$21,267</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$30,000</b>	<b>\$28,604</b>	<b>\$169</b>	<b>\$6,125</b>	<b>\$141,190</b>	<b>\$101,200</b>	<b>\$10,000</b>	<b>\$7,750</b>	<b>\$68,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$10,000	\$0	\$7,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$1,500	\$2,000	\$0	\$10,000	\$0	\$8,552	\$5,000	\$0	\$2,000	\$21,500	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$1,500</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$16,087</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$21,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$1,110,599</b>	<b>\$213,993</b>	<b>\$64,200</b>	<b>\$268,731</b>	<b>\$160,150</b>	<b>\$763,821</b>	<b>\$45,848</b>	<b>\$127,027</b>	<b>\$2,405,948</b>	<b>\$3,220,703</b>	<b>\$109,850</b>	<b>\$76,661</b>	<b>\$579,859</b>	<b>\$73,443</b>	
<b>11000</b>	<b>2600</b>	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$1,577,617	\$260,383	\$32,721	\$332,232	\$0	\$2,704,010	\$101,298	\$104,327	\$4,451,576	\$3,986,810	\$0	\$77,385	\$1,472,985	\$237,583	
		51200 Overtime Expense	\$0	\$6,500	\$0	\$0	\$0	\$42,120	\$0	\$10,000	\$92,318	\$32,500	\$0	\$0	\$4,500	\$0	\$0
		51300 Additional Compensation	\$60,500	\$14,000	\$0	\$0	\$0	\$161,673	\$0	\$17,500	\$0	\$157,410	\$0	\$0	\$24,525	\$2,900	
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$1,638,117</b>	<b>\$280,883</b>	<b>\$32,721</b>	<b>\$332,232</b>	<b>\$0</b>	<b>\$2,907,803</b>	<b>\$101,298</b>	<b>\$131,827</b>	<b>\$4,543,894</b>	<b>\$4,176,720</b>	<b>\$0</b>	<b>\$77,385</b>	<b>\$1,502,010</b>	<b>\$240,483</b>	
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$227,700	\$36,500	\$4,303	\$45,650	\$0	\$441,821	\$13,802	\$18,324	\$631,279	\$580,564	\$0	\$10,760	\$195,608	\$33,428	
		52112 ERA - Retiree Health	\$32,765	\$5,500	\$654	\$6,575	\$0	\$63,752	\$1,986	\$2,637	\$90,831	\$83,535	\$0	\$1,548	\$29,751	\$4,810	
		52210 FICA Payments	\$101,600	\$17,384	\$0	\$20,400	\$0	\$187,522	\$6,156	\$8,174	\$281,578	\$258,957	\$0	\$4,800	\$92,255	\$14,910	
		52220 Medicare Payments	\$23,800	\$4,100	\$949	\$4,800	\$0	\$43,781	\$1,440	\$1,912	\$65,853	\$60,563	\$0	\$1,125	\$21,569	\$3,487	
		52311 Health and Medical Premiums	\$175,000	\$49,100	\$0	\$60,000	\$0	\$399,350	\$21,175	\$31,500	\$458,439	\$463,012	\$0	\$12,560	\$263,279	\$61,151	
		52312 Life	\$3,300	\$950	\$138	\$350	\$0	\$6,134	\$109	\$339	\$6,355	\$4,971	\$0	\$90	\$3,500	\$255	
		52313 Dental	\$10,500	\$3,800	\$90	\$3,700	\$0	\$29,720	\$1,316	\$2,160	\$29,283	\$66,108	\$0	\$735	\$17,500	\$3,054	
		52314 Vision	\$1,900	\$700	\$35	\$800	\$0	\$5,596	\$252	\$300	\$4,208	\$13,353	\$0	\$128	\$3,500	\$468	
		52315 Disability	\$2,159	\$0	\$0	\$625	\$0	\$10,099	\$153	\$0	\$3,521	\$0	\$0	\$125	\$4,800	\$750	
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52500 Unemployment Compensation	\$0	\$0	\$569	\$2,000	\$0	\$0	\$84	\$0	\$4,996	\$12,380	\$0	\$0	\$0	\$0	
		52710 Workers Compensation Premium	\$40,000	\$0	\$121	\$330	\$0	\$25,299	\$0	\$1,500	\$72,324	\$54,298	\$0	\$350	\$57,724	\$2,596	
		52720 Workers Compensation Employer's Fee	\$500	\$150	\$0	\$2,000	\$0	\$1,158	\$0	\$150	\$1,182	\$1,615	\$0	\$30	\$400	\$83	
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$619,224</b>	<b>\$118,184</b>	<b>\$6,859</b>	<b>\$147,230</b>	<b>\$0</b>	<b>\$1,214,232</b>	<b>\$46,506</b>	<b>\$66,996</b>	<b>\$1,649,849</b>	<b>\$1,599,356</b>	<b>\$0</b>	<b>\$32,251</b>	<b>\$689,886</b>	<b>\$124,992</b>	
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$1,900	\$200	\$0	\$10,000	\$0	\$0	\$500	\$100	\$7,500	\$0	\$0	\$40	\$4,500	\$0	\$0
		53711 Other Charges	\$500	\$2,180	\$0	\$5,000	\$2,980	\$42,000	\$0	\$0	\$8,156	\$0	\$5,000	\$0	\$85,000	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$2,400</b>	<b>\$2,380</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$2,980</b>	<b>\$42,000</b>	<b>\$500</b>	<b>\$100</b>	<b>\$15,656</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$40</b>	<b>\$89,500</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$17,500	\$6,115	\$0	\$10,000	\$13,000	\$0	\$2,350	\$21,500	\$9,625	\$600	\$5,000	\$1,150	\$0	\$200	
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$9,000	\$0	\$10,000	\$0	\$2,500	\$1,218	\$29,309	\$81,500	\$0	\$5,000	\$100	\$0	\$1,500	
		54313 Maintenance & Repair - Vehicles	\$25,000	\$4,000	\$0	\$0	\$0	\$0	\$3,040	\$10,000	\$5,000	\$31,000	\$0	\$3,000	\$0	\$5,000	
		54411 Electricity	\$800,000	\$170,000	\$60,000	\$200,369	\$13,000	\$1,088,000	\$45,500	\$98,000	\$2,920,000	\$2,399,000	\$25,000	\$30,000	\$760,000	\$76,000	
		54412 Natural Gas (Buildings)	\$205,000	\$100,000	\$0	\$100,000	\$8,000	\$407,000	\$21,000	\$27,000	\$605,000	\$805,000	\$15,000	\$0	\$265,000	\$29,000	
		54413 Propane/Butane (Buildings)	\$100,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$7,000	\$375,000	\$0	\$25,000	\$100,000	\$0	
		54414 Other Energy (Buildings)	\$96,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		54415 Water/Sewage	\$300,000	\$78,000	\$5,000	\$100,000	\$9,000	\$600,000	\$5,500	\$8,500	\$543,950	\$800,000	\$5,000	\$6,500	\$420,000	\$43,500	
		54416 Communication Services	\$0	\$65,000	\$10,000	\$50,000	\$15,000	\$150,000	\$12,500	\$21,000	\$805,250	\$2,093,075	\$5,000	\$5,500	\$315,000	\$30,000	
		54610 Rental - Land and Buildings	\$0	\$0	\$367,569	\$0	\$62,340	\$17,000	\$500	\$0	\$0	\$20,715	\$135,000	\$0	\$0	\$0	
		54620 Rental - Equipment and Vehicles	\$3,500	\$5,000	\$0	\$0	\$0	\$0	\$405	\$0	\$12,300	\$0	\$0	\$0	\$0	\$750	
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$1,547,946</b>	<b>\$437,115</b>	<b>\$442,569</b>	<b>\$470,369</b>	<b>\$120,340</b>	<b>\$2,324,500</b>	<b>\$92,013</b>	<b>\$215,309</b>	<b>\$4,989,625</b>	<b>\$6,524,390</b>	<b>\$195,000</b>	<b>\$71,250</b>	<b>\$1,860,000</b>	<b>\$185,950</b>	
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55200 Property/Liability Insurance	\$1,286,000	\$173,437	\$36,996	\$260,000	\$17,000	\$1,680,602	\$79,000	\$105,000	\$1,895,065	\$2,429,548	\$35,000	\$25,400	\$650,000	\$101,762	

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia Valley	Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena	Gallup Charter School	Grady	Grants/Cibola	Hagerman
		55813 Employee Travel - Non-Teachers	\$500	\$500	\$0	\$5,000	\$0	\$0	\$0	\$0	\$9,300	\$7,100	\$0	\$0	\$2,500	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
		55915 Other Contract Services	\$250,000	\$10,000	\$11,000	\$5,000	\$20,000	\$791,402	\$11,607	\$7,500	\$6,000	\$2,021,000	\$20,000	\$2,550	\$195,000	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$1,536,500</b>	<b>\$183,937</b>	<b>\$47,996</b>	<b>\$270,000</b>	<b>\$37,000</b>	<b>\$2,472,004</b>	<b>\$90,607</b>	<b>\$112,500</b>	<b>\$1,910,365</b>	<b>\$4,457,648</b>	<b>\$55,000</b>	<b>\$27,950</b>	<b>\$847,500</b>	<b>\$141,762</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$7,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$2,500	\$154,000	\$0	\$10,000	\$25,000	\$0	\$27,000	\$27,500	\$380,200	\$387,412	\$10,000	\$3,200	\$500,000	\$30,000
		56210 Natural Gas (Vehicles)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$50,000	\$4,000	\$0	\$15,000	\$0	\$0	\$11,000	\$5,000	\$45,050	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$25,000	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0
		56213 Propane (Vehicles)	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$5,250	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$1,000
		56216 Maintenance Supplies/Parts	\$0	\$15,858	\$0	\$2,000	\$0	\$0	\$0	\$0	\$22,500	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$77,500</b>	<b>\$173,858</b>	<b>\$0</b>	<b>\$75,145</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$48,000</b>	<b>\$32,500</b>	<b>\$524,000</b>	<b>\$387,412</b>	<b>\$10,000</b>	<b>\$3,200</b>	<b>\$500,000</b>	<b>\$31,000</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$6,750	\$131,285	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$3,000	\$0	\$10,000	\$50,000	\$4,995	\$2,178	\$0	\$9,750	\$140,785	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$50,000</b>	<b>\$4,995</b>	<b>\$2,178</b>	<b>\$0</b>	<b>\$16,500</b>	<b>\$272,070</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$5,421,687</b>	<b>\$1,199,357</b>	<b>\$530,145</b>	<b>\$1,329,976</b>	<b>\$235,320</b>	<b>\$8,965,534</b>	<b>\$381,102</b>	<b>\$559,232</b>	<b>\$13,649,889</b>	<b>\$17,417,596</b>	<b>\$265,000</b>	<b>\$212,076</b>	<b>\$5,488,896</b>	<b>\$724,187</b>
<b>11000</b>	<b>2700</b>	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
		54314 Maintenance & Repair - Buses	\$50,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$50,000</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Estancia Valley										Gilbert L. Sena			
			Espanola	Estancia	Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Charter School	Grady	Grants/Cibola	Hagerman
		55915 Other Contract Services	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$50,000</b>	<b>\$34,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2900</b>	<b>OTHER SUPPORT SERVICES</b>														
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58211 Tax Liability/Penalty	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,992	\$0	\$0	\$0	\$0
		58212 Litigation Fees	\$10,000	\$0	\$0	\$0	\$0	\$1,100	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
		58213 Emergency Reserve	\$467,269	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$5,572,127	\$0	\$0	\$0	\$300,000	\$0
		58215 Restricted Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58218 75% June Credit	\$10,600	\$5,045	\$0	\$13,738	\$0	\$80,899	\$1,101	\$5,606	\$60,689	\$53,322	\$0	\$496	\$18,134	\$1,490
		58219 Payment for State Match – Medicaid	\$141,886	\$17,000	\$0	\$10,000	\$0	\$85,610	\$0	\$0	\$175,000	\$70,023	\$0	\$3,200	\$68,000	\$11,000
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$332
		58221 Misc. Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$629,755</b>	<b>\$22,045</b>	<b>\$0</b>	<b>\$23,738</b>	<b>\$0</b>	<b>\$2,167,609</b>	<b>\$1,101</b>	<b>\$5,606</b>	<b>\$5,807,816</b>	<b>\$228,337</b>	<b>\$0</b>	<b>\$3,696</b>	<b>\$386,134</b>	<b>\$12,822</b>
<b>11000</b>	<b>2900</b>	<b>SUBTOTAL OTHER SUPPORT SERVICES</b>	<b>\$629,755</b>	<b>\$22,045</b>	<b>\$0</b>	<b>\$23,738</b>	<b>\$0</b>	<b>\$2,167,609</b>	<b>\$1,101</b>	<b>\$5,606</b>	<b>\$5,807,816</b>	<b>\$228,337</b>	<b>\$0</b>	<b>\$3,696</b>	<b>\$386,134</b>	<b>\$12,822</b>
<b>11000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$14,132,184</b>	<b>\$3,459,182</b>	<b>\$859,476</b>	<b>\$2,867,792</b>	<b>\$879,301</b>	<b>\$28,648,173</b>	<b>\$928,750</b>	<b>\$1,431,215</b>	<b>\$44,281,210</b>	<b>\$36,122,817</b>	<b>\$900,624</b>	<b>\$615,816</b>	<b>\$14,057,877</b>	<b>\$1,652,530</b>
<b>11000</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>11000</b>	<b>3100</b>	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$37,381	\$0	\$0	\$0	\$0	\$0	\$20,870	\$14,039	\$15,000	\$0	\$0	\$12,680	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$37,381</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,870</b>	<b>\$14,039</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,680</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$5,004	\$0	\$0	\$0	\$0	\$0	\$2,901	\$1,952	\$0	\$0	\$0	\$1,690	\$0	\$0
		52112 ERA - Retiree Health	\$750	\$0	\$0	\$0	\$0	\$0	\$417	\$281	\$0	\$0	\$0	\$245	\$0	\$0
		52210 FICA Payments	\$2,200	\$0	\$0	\$0	\$0	\$0	\$1,294	\$871	\$930	\$0	\$0	\$790	\$0	\$0
		52220 Medicare Payments	\$500	\$0	\$0	\$0	\$0	\$0	\$303	\$204	\$220	\$0	\$0	\$185	\$0	\$0
		52311 Health and Medical Premiums	\$4,700	\$0	\$0	\$0	\$0	\$0	\$4,427	\$16,210	\$0	\$0	\$0	\$12,975	\$0	\$0
		52312 Life	\$35	\$0	\$0	\$0	\$0	\$0	\$29	\$57	\$0	\$0	\$0	\$30	\$0	\$0
		52313 Dental	\$250	\$0	\$0	\$0	\$0	\$0	\$212	\$750	\$0	\$0	\$0	\$735	\$0	\$0
		52314 Vision	\$50	\$0	\$0	\$0	\$0	\$0	\$49	\$150	\$0	\$0	\$0	\$128	\$0	\$0
		52315 Disability	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$100	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$13,619</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,632</b>	<b>\$20,485</b>	<b>\$1,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,933</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Estancia Valley										Gilbert L. Sena				Hagerman
			Espanola	Estancia	Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Charter School	Grady	Grants/Cibola		
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>	<b>\$0</b>	
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		56116 Food	\$175,000	\$10,000	\$0	\$0	\$0	\$0	\$15,000	\$1,000	\$0	\$0	\$0	\$9,500	\$0	\$0	
		56117 Non-Food	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250	\$0	\$0	
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$719	\$0	\$0	
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$200,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,469</b>	<b>\$0</b>	<b>\$0</b>	
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>11000</b>	<b>3100</b>	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$251,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,502</b>	<b>\$35,524</b>	<b>\$16,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,832</b>	<b>\$0</b>	<b>\$0</b>	
<b>11000</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$2,800	\$0	\$0	\$56,000	\$0	\$0	\$0	\$0	\$0	
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,115</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$376	\$0	\$0	\$7,785	\$0	\$0	\$0	\$0	\$0	
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$54	\$0	\$0	\$560	\$0	\$0	\$0	\$0	\$0	
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$157	\$0	\$0	\$3,472	\$0	\$0	\$0	\$0	\$0	
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$812	\$0	\$0	\$0	\$0	\$0	
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$0	
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$896	\$0	\$0	\$0	\$0	\$0	
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$844</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,580</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,870	\$0	\$0	\$0	\$0	\$0	
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,870</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>11000</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,959</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Espanola										Gilbert L. Sena				Hagerman
			Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup Charter School	Grady	Grants/Cibola			
11000	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$251,000	\$10,000	\$0	\$0	\$0	\$3,959	\$45,502	\$35,524	\$88,870	\$0	\$0	\$42,832	\$0	\$0	
11000	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$501,185	\$0	
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$501,185	\$0	
		57000 PROPERTY															
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$23,000	\$0	
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,000	\$0	
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$108,000	\$0	
11000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$300,000	\$0	\$0	\$609,185	\$0	
11000		TOTAL OPERATIONAL	\$32,075,644	\$8,252,934	\$2,184,435	\$6,827,432	\$1,977,786	\$85,637,119	\$2,668,437	\$3,733,010	\$111,442,547	\$92,833,747	\$2,100,805	\$1,740,729	\$32,249,278	\$4,401,640	
12000		TEACHERAGE															
12000	2000	SUPPORT SERVICES															
12000	2600	OPERATION & MAINTENANCE OF PLANT															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,383	\$0	\$0	\$0	\$0	
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,383	\$0	\$0	\$0	\$0	
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,881	\$0	\$0	\$0	\$0	
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,868	\$0	\$0	\$0	\$0	
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,990	\$0	\$0	\$0	\$0	
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,805	\$0	\$0	\$0	\$0	
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160	\$0	\$0	\$0	\$0	
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,514	\$0	\$0	\$0	\$0	
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55	\$0	\$0	\$0	\$0	
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,073	\$0	\$0	\$0	\$0	
		54000 PURCHASED PROPERTY SERVICES															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$1,000	\$0	\$512	\$24,000	\$0	
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$15,000	\$0	\$2,500	\$75,000	\$0	
		54411 Electricity	\$0	\$0	\$0	\$5,000	\$0	\$0	\$9,240	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0	
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	
		54414 Other Energy (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		54415 Water/Sewage	\$0	\$0	\$0	\$10,000	\$0	\$0	\$5,000	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0	
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$17,000	\$0	\$0	\$28,240	\$0	\$0	\$188,000	\$0	\$3,012	\$99,000	\$0	
		55000 OTHER PURCHASED SERVICES															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$500	\$0	\$0	
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$50,000	\$0	\$0	\$57,000	\$0	
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$90,000	\$0	\$500	\$57,000	\$0	
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$57,149	\$0	\$0	\$6,000	\$0	\$0	\$50,000	\$0	\$500	\$20,000	\$0	
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$57,149	\$0	\$0	\$6,000	\$0	\$0	\$50,000	\$0	\$500	\$20,000	\$0	
		57000 PROPERTY															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$18,845	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$22,000	\$0	
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$36,079	\$0	\$0	\$0	\$0	
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$28,845	\$0	\$0	\$10,000	\$0	\$0	\$61,079	\$0	\$0	\$22,000	\$0	
12000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$102,994	\$0	\$0	\$45,240	\$0	\$0	\$645,535	\$0	\$4,012	\$198,000	\$0	

FUND	FUNC	OBJ DESCRIPTION	Estancia Valley Classical Academy							Gilbert L. Sena						
			Espanola	Estancia	Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup Charter School	Grady	Grants/Cibola	Hagerman	
12000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$102,994	\$0	\$0	\$45,240	\$0	\$0	\$645,535	\$0	\$4,012	\$198,000	\$0
12000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,822	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,822	\$0
		57000 PROPERTY														
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,822	\$0
12000		TOTAL TEACHERAGE	\$0	\$0	\$0	\$102,994	\$0	\$0	\$45,240	\$0	\$0	\$645,535	\$0	\$4,012	\$360,822	\$0
13000		PUPIL TRANSPORTATION														
13000	2000	SUPPORT SERVICES														
13000	2500	CENTRAL SERVICES														
		55000 OTHER PURCHASED SERVICES														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2700	STUDENT TRANSPORTATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$530,593	\$180,211	\$0	\$104,181	\$0	\$1,659,693	\$68,245	\$60,383	\$70,240	\$2,141,217	\$0	\$0	\$534,810	\$6,306
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,800	\$0	\$0	\$200	\$0
		51300 Additional Compensation	\$27,977	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,005	\$0	\$9,000	\$30,000	\$3,155
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$558,570	\$183,411	\$0	\$104,181	\$0	\$1,659,693	\$68,245	\$60,383	\$70,240	\$2,175,022	\$0	\$9,000	\$565,010	\$9,461
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$66,000	\$25,216	\$0	\$14,482	\$0	\$190,000	\$9,291	\$8,386	\$9,765	\$299,156	\$0	\$1,251	\$75,074	\$2,179
		52112 ERA - Retiree Health	\$11,000	\$3,629	\$0	\$2,084	\$0	\$33,000	\$1,337	\$1,224	\$1,405	\$43,044	\$0	\$180	\$11,418	\$314
		52210 FICA Payments	\$32,000	\$11,372	\$0	\$6,460	\$0	\$100,000	\$4,144	\$3,752	\$4,355	\$133,437	\$0	\$558	\$35,396	\$972
		52220 Medicare Payments	\$7,000	\$2,660	\$0	\$1,511	\$0	\$24,000	\$969	\$893	\$1,019	\$31,207	\$0	\$131	\$8,278	\$228
		52311 Health and Medical Premiums	\$115,000	\$36,868	\$0	\$15,000	\$0	\$266,568	\$17,416	\$27,500	\$7,500	\$922,216	\$0	\$0	\$69,664	\$0
		52312 Life	\$1,600	\$691	\$0	\$150	\$0	\$4,600	\$102	\$266	\$104	\$3,944	\$0	\$0	\$2,400	\$0
		52313 Dental	\$6,500	\$4,164	\$0	\$2,000	\$0	\$30,000	\$858	\$1,440	\$479	\$51,272	\$0	\$0	\$6,500	\$0
		52314 Vision	\$1,290	\$932	\$0	\$400	\$0	\$6,000	\$82	\$480	\$69	\$10,472	\$0	\$0	\$1,300	\$0
		52315 Disability	\$1,237	\$0	\$0	\$720	\$0	\$4,000	\$58	\$0	\$58	\$0	\$0	\$0	\$1,750	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78	\$9,656	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$10,000	\$0	\$0	\$0	\$0	\$22,000	\$0	\$2,000	\$1,119	\$27,979	\$0	\$100	\$0	\$183
		52720 Workers Compensation Employer's Fee	\$215	\$204	\$0	\$100	\$0	\$1,200	\$0	\$40	\$19	\$1,360	\$0	\$0	\$360	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$251,842	\$85,736	\$0	\$42,907	\$0	\$681,368	\$34,281	\$45,981	\$25,970	\$1,533,743	\$0	\$2,220	\$212,140	\$3,876
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$353	\$0	\$0	\$0	\$0	\$1,000	\$0	\$100	\$0	\$0	\$0	\$0	\$600	\$0
		53711 Other Charges	\$10,000	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,500	\$0	\$0	\$0	\$5,000	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$10,353	\$7,000	\$0	\$0	\$0	\$1,000	\$0	\$100	\$9,500	\$0	\$0	\$0	\$5,600	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$2,000	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		54314 Maintenance & Repair - Buses	\$30,000	\$25,000	\$0	\$42,000	\$0	\$4,000	\$0	\$2,500	\$0	\$30,000	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$500	\$0	\$0	\$0	\$25,390	\$0	\$0	\$0	\$19,000	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0
		54416 Communication Services	\$4,000	\$2,000	\$0	\$0	\$0	\$0	\$1,400	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$53,955	\$0	\$0	\$0	\$0	\$0	\$0	\$28,622	\$303,753	\$20,810	\$0	\$14,311	\$0	\$19,806
		54630 Rental - Computers and Related Equipment	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$97,955	\$27,500	\$0	\$42,000	\$0	\$45,390	\$1,400	\$31,122	\$304,753	\$118,810	\$0	\$14,311	\$0	\$19,806
		55000 OTHER PURCHASED SERVICES														
		55111 Transportation Per-Capita Feeders	\$2,900	\$4,000	\$0	\$0	\$0	\$25,000	\$0	\$5,750	\$10,000	\$76,025	\$0	\$0	\$6,500	\$0



FUND	FUNC	OBJ DESCRIPTION	Estancia Valley										Gilbert L. Sena			
			Espanola	Estancia	Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup Charter School	Grady	Grants/Cibola	Hagerman	
		55112 Transportation Contractors	\$425,131	\$0	\$0	\$0	\$163,770	\$0	\$0	\$330,000	\$4,498,771	\$167,169	\$0	\$162,331	\$0	\$209,911
		55200 Property/Liability Insurance	\$25,000	\$15,343	\$0	\$0	\$0	\$80,000	\$0	\$7,100	\$97,613	\$182,156	\$0	\$7,000	\$25,000	\$6,915
		55813 Employee Travel - Non-Teachers	\$500	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	\$5,000	\$0	\$0	\$1,300	\$0
		55815 Bus Driver Institute Training	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$1,650	\$0	\$0	\$0	\$0	\$2,000	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$900	\$0	\$0	\$0	\$0	\$56
		55915 Other Contract Services	\$4,000	\$4,000	\$0	\$3,600	\$0	\$8,000	\$13,295	\$550	\$600	\$10,000	\$0	\$0	\$10,000	\$0
		55916 Bus Inspections	\$4,000	\$3,500	\$0	\$3,000	\$0	\$7,000	\$1,443	\$750	\$8,000	\$15,260	\$0	\$700	\$4,000	\$452
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$463,681</b>	<b>\$26,843</b>	<b>\$0</b>	<b>\$6,600</b>	<b>\$163,770</b>	<b>\$123,000</b>	<b>\$14,738</b>	<b>\$344,850</b>	<b>\$4,616,884</b>	<b>\$455,610</b>	<b>\$0</b>	<b>\$170,031</b>	<b>\$46,800</b>	<b>\$217,334</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$5,000	\$4,000	\$0	\$4,000	\$0	\$5,000	\$1,000	\$22,132	\$1,000	\$20,000	\$0	\$100	\$24,000	\$0
		56211 Gasoline	\$5,000	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$100,000	\$48,756	\$0	\$40,000	\$0	\$362,074	\$6,000	\$900	\$0	\$550,732	\$0	\$0	\$188,021	\$0
		56214 Lubricants/Anti-Freeze	\$3,000	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$10,000	\$0	\$0	\$2,247	\$0	\$30,000	\$205	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$1,500	\$0	\$0	\$0	\$84,610	\$1,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$123,000</b>	<b>\$54,256</b>	<b>\$0</b>	<b>\$46,247</b>	<b>\$0</b>	<b>\$493,684</b>	<b>\$8,205</b>	<b>\$23,032</b>	<b>\$1,000</b>	<b>\$875,732</b>	<b>\$0</b>	<b>\$100</b>	<b>\$212,021</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58217 Transportation 50% Cash Balance due to PED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
13000	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$1,505,401</b>	<b>\$384,746</b>	<b>\$0</b>	<b>\$241,935</b>	<b>\$163,770</b>	<b>\$3,004,135</b>	<b>\$126,869</b>	<b>\$505,468</b>	<b>\$5,028,347</b>	<b>\$5,168,917</b>	<b>\$0</b>	<b>\$195,662</b>	<b>\$1,041,571</b>	<b>\$250,477</b>
13000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$1,505,401</b>	<b>\$384,746</b>	<b>\$0</b>	<b>\$241,935</b>	<b>\$163,770</b>	<b>\$3,004,135</b>	<b>\$126,869</b>	<b>\$505,468</b>	<b>\$5,028,347</b>	<b>\$5,168,917</b>	<b>\$0</b>	<b>\$195,662</b>	<b>\$1,041,571</b>	<b>\$250,477</b>
13000		<b>TOTAL PUPIL TRANSPORTATION</b>	<b>\$1,505,401</b>	<b>\$384,746</b>	<b>\$0</b>	<b>\$241,935</b>	<b>\$163,770</b>	<b>\$3,004,135</b>	<b>\$126,869</b>	<b>\$505,468</b>	<b>\$5,028,347</b>	<b>\$5,168,917</b>	<b>\$0</b>	<b>\$195,662</b>	<b>\$1,041,571</b>	<b>\$250,477</b>
14000		<b>TOTAL INSTRUCTIONAL MATERIALS SUB-FUND</b>														
14000	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56107 Instructional Materials Credit - 50% Textbooks	\$130,000	\$21,565	\$0	\$18,177	\$0	\$277,920	\$10,738	\$9,266	\$417,788	\$283,719	\$0	\$5,420	\$219,467	\$10,186
		56108 Instructional Materials Credit - 25% of 56111	\$117,815	\$0	\$0	\$0	\$0	\$0	\$3,157	\$0	\$0	\$0	\$0	\$0	\$219,466	\$0
		56109 Instructional Materials On Line Digital Subscriptions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56111 Instructional Materials Cash - 50% Textbooks	\$0	\$19,924	\$17,538	\$18,177	\$0	\$277,921	\$0	\$9,267	\$417,787	\$283,719	\$14,052	\$2,966	\$0	\$12,720
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$247,815</b>	<b>\$41,489</b>	<b>\$17,538</b>	<b>\$36,354</b>	<b>\$0</b>	<b>\$555,841</b>	<b>\$13,895</b>	<b>\$18,533</b>	<b>\$835,575</b>	<b>\$567,438</b>	<b>\$14,052</b>	<b>\$8,386</b>	<b>\$438,933</b>	<b>\$22,906</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$3,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$3,881</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$251,696</b>	<b>\$41,489</b>	<b>\$17,538</b>	<b>\$36,354</b>	<b>\$0</b>	<b>\$555,841</b>	<b>\$13,895</b>	<b>\$18,533</b>	<b>\$835,575</b>	<b>\$567,438</b>	<b>\$14,052</b>	<b>\$8,386</b>	<b>\$438,933</b>	<b>\$22,906</b>
14000	2000	<b>SUPPORT SERVICES</b>														
14000	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000		<b>TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND</b>	<b>\$251,696</b>	<b>\$41,489</b>	<b>\$17,538</b>	<b>\$36,354</b>	<b>\$0</b>	<b>\$555,841</b>	<b>\$13,895</b>	<b>\$18,533</b>	<b>\$835,575</b>	<b>\$567,438</b>	<b>\$14,052</b>	<b>\$8,386</b>	<b>\$438,933</b>	<b>\$22,906</b>
10000		<b>TOTAL GENERAL FUNDS</b>	<b>\$33,832,741</b>	<b>\$8,679,169</b>	<b>\$2,201,973</b>	<b>\$7,208,715</b>	<b>\$2,141,556</b>	<b>\$89,197,095</b>	<b>\$2,854,441</b>	<b>\$4,257,011</b>	<b>\$117,306,469</b>	<b>\$99,215,637</b>	<b>\$2,114,857</b>	<b>\$1,948,789</b>	<b>\$34,090,604</b>	<b>\$4,675,023</b>
20000		<b>SPECIAL REVENUE FUNDS</b>														
21000		<b>FOOD SERVICES</b>														
21000	2000	<b>SUPPORT SERVICES</b>														
21000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	Estancia Valley										Gilbert L. Sena			
			Espanola	Estancia	Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Charter School	Grady	Grants/Cibola	Hagerman
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>21000</b>	<b>3100</b>	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$553,210	\$123,052	\$0	\$0	\$0	\$190,283	\$27,898	\$43,830	\$2,940,500	\$1,721,951	\$0	\$9,367	\$619,293	\$76,280
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,000	\$0	\$0	\$0	\$7,500	\$0
		51300 Additional Compensation	\$14,377	\$1,000	\$0	\$0	\$0	\$700	\$0	\$11,000	\$100,000	\$155,020	\$0	\$0	\$25,650	\$2,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$567,587</b>	<b>\$124,052</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190,983</b>	<b>\$27,898</b>	<b>\$54,830</b>	<b>\$3,145,500</b>	<b>\$1,876,971</b>	<b>\$0</b>	<b>\$9,367</b>	<b>\$652,443</b>	<b>\$78,280</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$73,150	\$17,243	\$0	\$0	\$0	\$24,386	\$3,781	\$7,385	\$325,000	\$260,588	\$0	\$1,150	\$74,356	\$10,325
		52112 ERA - Retiree Health	\$11,320	\$2,481	\$0	\$0	\$0	\$3,321	\$544	\$1,125	\$75,000	\$37,540	\$0	\$168	\$12,509	\$1,486
		52210 FICA Payments	\$30,565	\$7,692	\$0	\$0	\$0	\$9,259	\$1,686	\$3,481	\$190,000	\$116,373	\$0	\$585	\$38,777	\$4,606
		52220 Medicare Payments	\$7,150	\$1,799	\$0	\$0	\$0	\$2,172	\$394	\$815	\$45,000	\$27,217	\$0	\$140	\$9,069	\$1,078
		52311 Health and Medical Premiums	\$166,320	\$34,168	\$0	\$0	\$0	\$32,321	\$22,688	\$32,400	\$450,000	\$200,000	\$0	\$9,714	\$175,525	\$10,380
		52312 Life	\$2,025	\$340	\$0	\$0	\$0	\$301	\$58	\$200	\$30,000	\$3,810	\$0	\$30	\$2,200	\$114
		52313 Dental	\$10,000	\$2,034	\$0	\$0	\$0	\$1,414	\$1,467	\$2,160	\$30,000	\$18,000	\$0	\$470	\$13,500	\$1,302
		52314 Vision	\$2,225	\$251	\$0	\$0	\$0	\$279	\$255	\$360	\$8,000	\$6,000	\$0	\$96	\$2,500	\$211
		52315 Disability	\$850	\$0	\$0	\$0	\$0	\$672	\$0	\$0	\$5,000	\$0	\$0	\$25	\$1,800	\$120
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$9,488	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$5,700	\$0	\$285	\$55,000	\$24,401	\$0	\$0	\$0	\$817
		52720 Workers Compensation Employer's Fee	\$350	\$56	\$0	\$0	\$0	\$60	\$0	\$33	\$4,000	\$1,545	\$0	\$25	\$600	\$37
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$303,955</b>	<b>\$66,064</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,885</b>	<b>\$30,896</b>	<b>\$48,244</b>	<b>\$1,224,000</b>	<b>\$704,962</b>	<b>\$0</b>	<b>\$12,403</b>	<b>\$330,836</b>	<b>\$30,476</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$1,500	\$0	\$0	\$0	\$150	\$0	\$500	\$5,000	\$5,000	\$0	\$0	\$0	\$500
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0
		53414 Other Services	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$75,000	\$0
		53711 Other Charges	\$30,000	\$1,000	\$0	\$3,000	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$200
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$30,000</b>	<b>\$3,750</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$150</b>	<b>\$0</b>	<b>\$500</b>	<b>\$120,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,200</b>	<b>\$700</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$5,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$25,000	\$0	\$750	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$5,500	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$5,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$390,000</b>	<b>\$30,500</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$882	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$300	\$0	\$0	\$0	\$2,000	\$0	\$150	\$60,000	\$3,000	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$281,958	\$2,600	\$0	\$159,662	\$0	\$1,940,000	\$0	\$1,000	\$200,000	\$75,500	\$0	\$0	\$17,500	\$2,100
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$306,958</b>	<b>\$2,900</b>	<b>\$0</b>	<b>\$159,662</b>	<b>\$0</b>	<b>\$1,942,000</b>	<b>\$0</b>	<b>\$1,150</b>	<b>\$260,000</b>	<b>\$79,382</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,500</b>	<b>\$2,100</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$3,000	\$0	\$0	\$0	\$16,700	\$0	\$1,700	\$105,000	\$0	\$0	\$0	\$0	\$500
		56116 Food	\$930,000	\$227,234	\$0	\$127,490	\$0	\$1,700,000	\$55,000	\$75,458	\$10,851,102	\$3,861,634	\$0	\$29,233	\$1,014,318	\$150,000
		56117 Non-Food	\$33,000	\$20,000	\$0	\$15,804	\$0	\$332,901	\$8,500	\$5,000	\$1,000,000	\$45,000	\$0	\$4,155	\$150,000	\$8,000
		56118 General Supplies and Materials	\$21,000	\$4,000	\$0	\$0	\$0	\$2,500	\$3,063	\$0	\$300,000	\$238,937	\$0	\$0	\$12,500	\$2,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$984,000</b>	<b>\$254,234</b>	<b>\$0</b>	<b>\$143,294</b>	<b>\$0</b>	<b>\$2,052,101</b>	<b>\$66,563</b>	<b>\$82,158</b>	<b>\$12,256,102</b>	<b>\$4,145,571</b>	<b>\$0</b>	<b>\$33,388</b>	<b>\$1,176,818</b>	<b>\$160,500</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$200,000	\$40,000	\$0	\$0	\$10,000	\$0
		57332 Supply Assets (\$5,000 or less)	\$2,500	\$2,000	\$0	\$0	\$0	\$60,000	\$0	\$0	\$150,000	\$40,000	\$0	\$0	\$5,000	\$115,052
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$2,500</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$115,052</b>

			Estancia Valley				Explore				Gilbert L. Sena					
FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Classical Academy	Eunice	Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Charter School	Grady	Grants/Cibola	Hagerman
21000	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$2,200,000	\$454,000	\$0	\$305,956	\$0	\$4,330,119	\$125,357	\$186,882	\$17,945,602	\$6,922,386	\$0	\$55,908	\$2,268,797	\$387,108
21000	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$2,200,000	\$454,000	\$0	\$305,956	\$0	\$4,330,119	\$125,357	\$186,882	\$17,945,602	\$6,922,386	\$0	\$55,908	\$2,268,797	\$387,108
21000		TOTAL FOOD SERVICES	\$2,200,000	\$454,000	\$0	\$305,956	\$0	\$4,330,119	\$125,357	\$186,882	\$17,945,602	\$6,922,386	\$0	\$55,908	\$2,268,797	\$387,108
22000		ATHLETICS														
22000	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$17,500	\$0	\$32,505	\$0	\$1,800	\$0	\$30,000	\$0	\$0	\$30,000	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$17,500	\$0	\$32,505	\$0	\$1,800	\$0	\$40,000	\$0	\$0	\$30,000	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$2,000	\$0	\$880	\$0	\$251	\$0	\$5,560	\$0	\$0	\$3,400	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$350	\$0	\$148	\$0	\$36	\$0	\$800	\$0	\$0	\$550	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$1,500	\$0	\$1,953	\$0	\$112	\$0	\$2,480	\$0	\$0	\$2,800	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$350	\$0	\$457	\$0	\$27	\$0	\$580	\$0	\$0	\$400	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$1,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$44	\$0	\$0	\$0	\$86	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$4,200	\$0	\$4,695	\$0	\$426	\$0	\$10,226	\$0	\$0	\$7,150	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$1,000	\$0	\$0	\$1,500	\$0	\$147	\$0	\$0	\$10,500	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$10,000	\$0	\$0	\$4,500	\$0	\$75,000	\$0	\$400	\$28,000	\$0	\$0	\$0	\$5,000	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$11,000	\$0	\$0	\$6,000	\$0	\$75,147	\$0	\$400	\$38,500	\$0	\$0	\$0	\$5,000	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$124,000	\$0	\$0	\$10,000	\$0	\$78,000	\$20,000	\$1,000	\$208,014	\$219,500	\$0	\$5,000	\$75,000	\$5,000
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$6,200	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$45,000	\$22,237	\$0	\$20,000	\$0	\$58,000	\$11,000	\$14,000	\$5,000	\$289,170	\$0	\$5,077	\$45,000	\$10,000
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$169,000	\$22,237	\$0	\$30,750	\$0	\$142,200	\$31,000	\$15,000	\$214,014	\$508,670	\$0	\$10,382	\$120,000	\$15,000
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$20,000	\$0	\$0	\$49,773	\$0	\$57,453	\$4,387	\$3,036	\$240,000	\$163,730	\$0	\$150	\$10,000	\$12,000
		56000 SUBTOTAL SUPPLIES	\$20,000	\$0	\$0	\$49,773	\$0	\$57,453	\$4,387	\$3,036	\$240,000	\$163,730	\$0	\$150	\$10,000	\$12,000
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$2,850	\$10,381
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$2,850	\$10,381
22000	1000	SUBTOTAL INSTRUCTION	\$200,000	\$22,237	\$0	\$108,223	\$0	\$337,000	\$35,387	\$20,662	\$523,514	\$722,626	\$0	\$10,532	\$175,000	\$37,381
22000	2000	SUPPORT SERVICES														
22000	2600	OPERATION & MAINTENANCE OF PLANT														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000		TOTAL ATHLETICS	\$200,000	\$22,237	\$0	\$108,223	\$0	\$337,000	\$35,387	\$20,662	\$523,514	\$722,626	\$0	\$10,532	\$175,000	\$37,381

			Estancia Valley Classical Academy				Explore				Gilbert L. Sena						
FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Academy	Eunice	Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup Charter School	Grady	Grants/Cibola	Hagerman		
23000		NON-INSTRUCTIONAL SUPPORT															
23000	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$12,668	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0		
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$10,300	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0		
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$250,000	\$0	\$0	\$42,839		
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$12,668	\$0	\$0	\$0	\$0	\$160,300	\$0	\$0	\$60,000	\$440,000	\$0	\$0	\$42,839		
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$1,775	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$7,000	\$61,160	\$0	\$0	\$5,000		
		52112 ERA - Retiree Health	\$255	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,500	\$8,800	\$0	\$0	\$850		
		52210 FICA Payments	\$785	\$0	\$0	\$0	\$0	\$5,600	\$0	\$0	\$3,500	\$27,280	\$0	\$0	\$2,450		
		52220 Medicare Payments	\$185	\$0	\$0	\$0	\$0	\$1,300	\$0	\$0	\$1,000	\$6,380	\$0	\$0	\$675		
		52311 Health and Medical Premiums	\$1,800	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$8,000	\$10,000	\$0	\$0	\$0		
		52312 Life	\$15	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$350	\$255	\$0	\$0	\$0		
		52313 Dental	\$96	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	\$1,000	\$0	\$0	\$0		
		52314 Vision	\$20	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$300	\$684	\$0	\$0	\$0		
		52315 Disability	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		52500 Unemployment Compensation	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$3,000	\$0	\$0	\$0		
		52710 Workers Compensation Premium	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$5,720	\$0	\$0	\$0		
		52720 Workers Compensation Employer's Fee	\$5	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$100	\$200	\$0	\$0	\$0		
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$5,981	\$0	\$0	\$0	\$0	\$32,350	\$0	\$0	\$23,850	\$124,479	\$0	\$0	\$8,975		
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0		
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$55,000	\$0	\$0	\$0	\$75,000		
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$32,000	\$0	\$0	\$65,000	\$0	\$0	\$0	\$75,000		
		55000 OTHER PURCHASED SERVICES															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0		
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$150,000	\$5,000	\$0	\$0	\$9,000		
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0		
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		55915 Other Contract Services	\$42,664	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$30,000	\$75,000	\$0	\$0	\$75,000		
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$42,664	\$0	\$0	\$0	\$0	\$50,700	\$0	\$0	\$191,000	\$80,000	\$0	\$0	\$84,000		
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$20,000	\$0	\$0	\$0	\$0	\$16,000	\$0	\$0	\$510,069	\$8,224	\$0	\$0	\$13,392		
		56000 SUBTOTAL SUPPLIES	\$20,000	\$0	\$0	\$0	\$0	\$16,000	\$0	\$0	\$510,069	\$8,224	\$0	\$0	\$13,392		
		57000 PROPERTY															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$160,000	\$0	\$0	\$14,000	\$484,521	\$0	\$0	\$0		
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0		
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$170,000	\$0	\$0	\$49,000	\$484,521	\$0	\$0	\$0		
23000	1000	SUBTOTAL INSTRUCTION	\$81,313	\$0	\$0	\$0	\$0	\$461,350	\$0	\$0	\$898,919	\$1,137,224	\$0	\$0	\$224,206		
23000	2000	SUPPORT SERVICES															
23000	2100	SUPPORT SERVICES-STUDENTS															
		55000 OTHER PURCHASED SERVICES															
		55913 Contracts -- Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
23000	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
23000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
23000		TOTAL NON-INSTRUCTIONAL SUPPORT	\$81,313	\$0	\$0	\$0	\$0	\$461,350	\$0	\$0	\$898,919	\$1,137,224	\$0	\$0	\$224,206		
24000		FEDERAL FLOW-THROUGH GRANTS															
24101		TITLE I - IASA															
24101	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$78,818	\$0	\$24,603	\$39,757	\$968,000	\$37,509	\$47,065	\$3,750,000	\$3,059,548	\$0	\$7,084	\$890,064		
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0		
		51300 Additional Compensation	\$0	\$40,640	\$25,195	\$0	\$0	\$87,128	\$2,750	\$0	\$250,000	\$286,112	\$0	\$0	\$4,500		
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$119,458	\$25,195	\$24,603	\$39,757	\$1,055,128	\$40,259	\$47,065	\$4,000,000	\$3,354,660	\$0	\$7,084	\$894,564		
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$10,960	\$0	\$3,625	\$5,527	\$134,552	\$5,596	\$6,543	\$460,000	\$449,073	\$0	\$985	\$116,137		
															\$18,201		

FUND	FUNC	OBJ DESCRIPTION	Estancia Valley										Gilbert L. Sena			
			Espanola	Estancia	Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup Charter School	Grady	Grants/Cibola	Hagerman	
		52112 ERA - Retiree Health	\$0	\$1,580	\$0	\$510	\$796	\$19,360	\$805	\$942	\$69,905	\$64,794	\$0	\$142	\$26,267	\$2,619
		52210 FICA Payments	\$0	\$4,890	\$0	\$1,580	\$2,465	\$60,016	\$2,496	\$2,919	\$220,000	\$207,793	\$0	\$440	\$54,285	\$5,269
		52220 Medicare Payments	\$0	\$1,150	\$0	\$370	\$577	\$14,036	\$584	\$683	\$50,718	\$48,589	\$0	\$103	\$12,696	\$1,899
		52311 Health and Medical Premiums	\$0	\$12,600	\$0	\$9,250	\$5,236	\$270,072	\$7,334	\$10,500	\$410,000	\$372,829	\$0	\$4,000	\$133,342	\$16,825
		52312 Life	\$0	\$85	\$0	\$60	\$164	\$29,040	\$33	\$66	\$4,250	\$2,219	\$0	\$10	\$1,750	\$128
		52313 Dental	\$0	\$890	\$0	\$460	\$386	\$31,944	\$352	\$720	\$20,000	\$27,024	\$0	\$250	\$9,000	\$809
		52314 Vision	\$0	\$65	\$0	\$75	\$48	\$10,745	\$75	\$120	\$3,000	\$5,313	\$0	\$40	\$2,000	\$200
		52315 Disability	\$0	\$0	\$0	\$96	\$24	\$9,680	\$54	\$0	\$3,000	\$0	\$0	\$25	\$3,000	\$173
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$796	\$217	\$0	\$0	\$7,300	\$5,507	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$10	\$12,487	\$0	\$0	\$51,000	\$43,469	\$0	\$0	\$0	\$1,559
		52720 Workers Compensation Employer's Fee	\$0	\$15	\$0	\$60	\$0	\$145	\$0	\$10	\$1,200	\$930	\$0	\$7	\$250	\$43
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$32,235</b>	<b>\$0</b>	<b>\$16,086</b>	<b>\$16,029</b>	<b>\$592,294</b>	<b>\$17,329</b>	<b>\$22,503</b>	<b>\$1,300,373</b>	<b>\$1,227,540</b>	<b>\$0</b>	<b>\$6,002</b>	<b>\$358,727</b>	<b>\$47,725</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$6,902	\$0	\$0	\$0	\$360	\$185,000	\$122,417	\$0	\$0	\$35,000	\$1,158
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$28,195	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,902</b>	<b>\$0</b>	<b>\$28,195</b>	<b>\$0</b>	<b>\$360</b>	<b>\$201,500</b>	<b>\$122,417</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$1,158</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$49,310	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000	\$64,140	\$0	\$0	\$2,500	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$19,500	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$3,000	\$12,492	\$0	\$0	\$117,695	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$228,500</b>	<b>\$76,632</b>	<b>\$0</b>	<b>\$330</b>	<b>\$143,195</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,553	\$0	\$300	\$0	\$0
		56113 Software	\$0	\$12,000	\$5,000	\$0	\$0	\$0	\$1,500	\$26,000	\$222,882	\$0	\$708	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$10,000	\$0	\$8,889	\$0	\$203,938	\$0	\$21,919	\$319,055	\$450,646	\$0	\$1,750	\$135,086	\$1,158
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$22,000</b>	<b>\$5,000</b>	<b>\$8,889</b>	<b>\$0</b>	<b>\$203,938</b>	<b>\$0</b>	<b>\$23,419</b>	<b>\$345,055</b>	<b>\$846,081</b>	<b>\$0</b>	<b>\$2,758</b>	<b>\$135,086</b>	<b>\$1,158</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$3,355	\$0	\$0	\$0	\$0	\$0	\$43,287	\$699,736	\$0	\$316	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,355</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,287</b>	<b>\$699,736</b>	<b>\$0</b>	<b>\$316</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$173,693</b>	<b>\$33,550</b>	<b>\$56,480</b>	<b>\$55,786</b>	<b>\$1,985,555</b>	<b>\$57,588</b>	<b>\$93,347</b>	<b>\$6,118,715</b>	<b>\$6,376,376</b>	<b>\$0</b>	<b>\$16,490</b>	<b>\$1,566,572</b>	<b>\$181,101</b>
<b>24101</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>24101</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$55,710	\$0	\$0	\$0	\$274,000	\$0	\$0	\$826,000	\$0	\$50,048	\$0	\$50,728	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,275	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$55,710</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$291,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$826,000</b>	<b>\$0</b>	<b>\$50,048</b>	<b>\$0</b>	<b>\$52,003</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$7,560	\$0	\$0	\$0	\$38,086	\$0	\$0	\$95,000	\$0	\$0	\$0	\$5,977	\$0
		52112 ERA - Retiree Health	\$0	\$1,120	\$0	\$0	\$0	\$5,480	\$0	\$0	\$14,000	\$0	\$0	\$0	\$910	\$0
		52210 FICA Payments	\$0	\$3,500	\$0	\$0	\$0	\$16,988	\$0	\$0	\$45,000	\$0	\$0	\$0	\$2,818	\$0
		52220 Medicare Payments	\$0	\$808	\$0	\$0	\$0	\$3,973	\$0	\$0	\$10,150	\$0	\$0	\$0	\$662	\$0
		52311 Health and Medical Premiums	\$0	\$7,200	\$0	\$0	\$0	\$76,446	\$0	\$0	\$125,000	\$0	\$0	\$0	\$7,415	\$0
		52312 Life	\$0	\$51	\$0	\$0	\$0	\$8,220	\$0	\$0	\$1,100	\$0	\$0	\$0	\$130	\$0
		52313 Dental	\$0	\$940	\$0	\$0	\$0	\$9,042	\$0	\$0	\$6,000	\$0	\$0	\$0	\$400	\$0
		52314 Vision	\$0	\$75	\$0	\$0	\$0	\$3,041	\$0	\$0	\$600	\$0	\$0	\$0	\$100	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$2,740	\$0	\$0	\$600	\$0	\$0	\$0	\$150	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$10	\$0	\$0	\$0	\$3,534	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$21,264</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167,646</b>	<b>\$0</b>	<b>\$0</b>	<b>\$307,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,562</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$18,000	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,000</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$76,974</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$488,646</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,194,450</b>	<b>\$4,500</b>	<b>\$50,048</b>	<b>\$0</b>	<b>\$70,565</b>
<b>24101</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,000	\$133,007	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$324,000</b>	<b>\$133,007</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,000	\$18,488	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,290	\$2,660	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$8,246	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$1,929	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$18,157	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$57	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$961	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$178	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$141	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700	\$1,729	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$18	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$142,240</b>	<b>\$52,564</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$26,256	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,350</b>	<b>\$26,256</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$5,000	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$4,000	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,813	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$72,635	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$79,448</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,323	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,323</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$549,590</b>	<b>\$318,598</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,042	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,342</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,063	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,987	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,159	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,439	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,840	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,503</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$34,533	\$0	\$0	\$143,218	\$143,601	\$0	\$0	\$61,655
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,533</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143,218</b>	<b>\$143,601</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,655</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,533</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143,218</b>	<b>\$143,601</b>	<b>\$0</b>	<b>\$0</b>	<b>\$192,500</b>
<b>24101</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$8,911	\$0	\$187,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,911</b>	<b>\$0</b>	<b>\$187,766</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$1,250	\$0	\$26,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$200	\$0	\$3,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Estancia Valley										Gilbert L. Sena			
			Espanola	Estancia	Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Charter School	Grady	Grants/Cibola	Hagerman
		52210 FICA Payments	\$0	\$0	\$0	\$575	\$0	\$11,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$135	\$0	\$2,722	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$1,275	\$0	\$52,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$5	\$0	\$5,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$75	\$0	\$6,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$15	\$0	\$2,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$35	\$0	\$1,877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$2,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$60	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,625</b>	<b>\$0</b>	<b>\$114,914</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$4,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,574</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,536</b>	<b>\$0</b>	<b>\$322,254</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220,000	\$31,055	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220,000</b>	<b>\$31,055</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,000	\$4,317	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200	\$621	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	\$1,925	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,045	\$450	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$9,253	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$28	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950	\$587	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$102	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$71	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$404	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$9	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,645</b>	<b>\$17,767</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301,645	\$48,822	\$0	\$0	\$0	\$0
24101	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0
24101	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,500	\$0	\$0	\$0	\$0	\$0
24101	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0
24101	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0
24101	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$76,974	\$0	\$12,536	\$0	\$847,433	\$0	\$0	\$2,302,903	\$515,521	\$50,048	\$0	\$263,065	\$0
24101	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
24101	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101		<b>TOTAL TITLE I - IASA</b>	\$0	\$250,667	\$33,550	\$69,016	\$55,786	\$2,832,988	\$57,588	\$93,347	\$8,421,618	\$6,891,897	\$50,048	\$16,490	\$1,829,637
24103		<b>MIGRANT CHILDREN EDUCATION</b>													
24103	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,311
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000	\$0	\$0	\$0	\$12,311
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$1,712
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$247
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$764
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$179
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$3,023
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$12
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$150
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$31
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$19
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$204
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$3
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,100	\$0	\$0	\$0	\$6,344
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400	\$0	\$0	\$0	\$5,000
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$3,000
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,845
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,845
24103	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,500	\$0	\$0	\$0	\$36,000
24103	2000	<b>SUPPORT SERVICES</b>													
24103	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,000	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,918	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,918</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,113</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,025	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$501	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,047</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,297</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Estancia Valley										Gilbert L. Sena			
			Espanola	Estancia	Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Charter School	Grady	Grants/Cibola	Hagerman
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,990	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,990</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24103</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,990</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24103</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24103</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24103</b>	<b>2600</b>	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24103</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24103</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24103</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>24103</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24103</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24103</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24103</b>		<b>TOTAL MIGRANT CHILDREN EDUCATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$117,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,000</b>
<b>24106</b>		<b>ENTITLEMENT IDEA-B</b>														
<b>24106</b>	<b>1000</b>	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$237,000	\$0	\$0	\$0	\$0	\$635,000	\$7,950	\$0	\$768,870	\$553,183	\$40,574	\$0	\$0	\$53,979
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$63,008	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$5,670	\$117,500	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$300,008</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$647,000</b>	<b>\$7,950</b>	<b>\$0</b>	<b>\$774,540</b>	<b>\$670,683</b>	<b>\$40,574</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,979</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$50,000	\$0	\$0	\$0	\$0	\$68,900	\$1,105	\$0	\$93,521	\$87,666	\$0	\$0	\$0	\$8,452
		52112 ERA - Retiree Health	\$7,500	\$0	\$0	\$0	\$0	\$11,500	\$159	\$0	\$14,225	\$12,614	\$0	\$0	\$0	\$1,217
		52210 FICA Payments	\$20,200	\$0	\$0	\$0	\$0	\$40,500	\$493	\$0	\$43,629	\$41,583	\$0	\$0	\$0	\$3,770
		52220 Medicare Payments	\$4,000	\$0	\$0	\$0	\$0	\$11,200	\$115	\$0	\$10,204	\$9,725	\$0	\$0	\$0	\$882
		52311 Health and Medical Premiums	\$81,500	\$0	\$0	\$0	\$0	\$64,500	\$2,384	\$0	\$93,261	\$90,000	\$0	\$0	\$0	\$19,687
		52312 Life	\$1,000	\$0	\$0	\$0	\$0	\$1,450	\$15	\$0	\$1,832	\$300	\$0	\$0	\$0	\$69
		52313 Dental	\$4,500	\$0	\$0	\$0	\$0	\$7,900	\$114	\$0	\$6,789	\$4,000	\$0	\$0	\$0	\$1,367
		52314 Vision	\$800	\$0	\$0	\$0	\$0	\$1,700	\$26	\$0	\$1,071	\$1,000	\$0	\$0	\$0	\$207
		52315 Disability	\$500	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$649	\$0	\$0	\$0	\$0	\$155
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$6,000	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$1,588	\$1,200	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$5,000	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$11,153	\$8,719	\$0	\$0	\$0	\$795
		52720 Workers Compensation Employer's Fee	\$157	\$0	\$0	\$0	\$0	\$320	\$0	\$0	\$391	\$505	\$0	\$0	\$0	\$24
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$181,157</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210,720</b>	<b>\$4,416</b>	<b>\$0</b>	<b>\$278,313</b>	<b>\$257,312</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,625</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$5,000	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$25,849	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,064	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,130	\$25,000	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,043</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,044	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$23,532	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$3,806	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$3,421	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$5,156	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$102	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,500</b>	<b>\$5,156</b>	<b>\$0</b>	<b>\$31,905</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$36,617	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$30,000	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,617</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$5,000	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$10,429	\$47,002	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,429</b>	<b>\$47,002</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$527,165</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$957,220</b>	<b>\$17,522</b>	<b>\$0</b>	<b>\$1,256,847</b>	<b>\$999,997</b>	<b>\$40,574</b>	<b>\$0</b>	<b>\$90,604</b>
24106	2000	<b>SUPPORT SERVICES</b>													
24106	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$72,302	\$0	\$0	\$0	\$0	\$481,669	\$28,724	\$0	\$434,352	\$771,356	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$2,600	\$0	\$0	\$3,000	\$3,625	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$72,302</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$484,269</b>	<b>\$28,724</b>	<b>\$0</b>	<b>\$437,352</b>	<b>\$774,981</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$10,000	\$0	\$0	\$0	\$0	\$42,000	\$3,993	\$0	\$61,302	\$107,723	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$1,085	\$0	\$0	\$0	\$0	\$11,900	\$574	\$0	\$8,964	\$15,500	\$0	\$0	\$0
		52210 FICA Payments	\$5,000	\$0	\$0	\$0	\$0	\$41,900	\$1,781	\$0	\$26,670	\$48,049	\$0	\$0	\$0
		52220 Medicare Payments	\$1,200	\$0	\$0	\$0	\$0	\$10,000	\$416	\$0	\$6,238	\$11,238	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$3,500	\$0	\$0	\$0	\$0	\$37,000	\$3,886	\$0	\$45,420	\$85,000	\$0	\$0	\$0
		52312 Life	\$115	\$0	\$0	\$0	\$0	\$950	\$15	\$0	\$559	\$553	\$0	\$0	\$0
		52313 Dental	\$372	\$0	\$0	\$0	\$0	\$3,000	\$187	\$0	\$3,323	\$6,000	\$0	\$0	\$0
		52314 Vision	\$76	\$0	\$0	\$0	\$0	\$350	\$38	\$0	\$374	\$1,500	\$0	\$0	\$0
		52315 Disability	\$350	\$0	\$0	\$0	\$0	\$2,350	\$96	\$0	\$533	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$3,500	\$0	\$0	\$0	\$0	\$275	\$0	\$0	\$979	\$1,376	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$2,500	\$0	\$0	\$0	\$0	\$7,800	\$0	\$0	\$6,877	\$10,075	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$25	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$94	\$195	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$27,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$157,675</b>	<b>\$10,991</b>	<b>\$0</b>	<b>\$161,333</b>	<b>\$287,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53211 Diagnosticians - Contracted	\$5,000	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0
		53212 Speech Therapists - Contracted	\$5,000	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$374,500	\$0	\$8,000	\$0	\$0
		53213 Occupational Therapists - Contracted	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0
		53214 Therapists - Contracted	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$5,000	\$0	\$8,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$8,616	\$7,000	\$250	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,949	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$46,881</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,788</b>	<b>\$381,500</b>	<b>\$0</b>	<b>\$12,250</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													

FUND	FUNC	OBJ DESCRIPTION	Estancia Valley										Gilbert L. Sena			
			Espanola	Estancia	Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Charter School	Grady	Grants/Cibola	Hagerman
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$6,000	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$5,829	\$5,000	\$0	\$200	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,989
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$536	\$0	\$0	\$500	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$8,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,365</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$700</b>	<b>\$0</b>	<b>\$15,989</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900	\$0	\$0	\$1,204	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$18,814	\$0	\$0	\$33,000	\$2,299	\$0	\$2,250	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,814</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,900</b>	<b>\$2,299</b>	<b>\$0</b>	<b>\$3,454</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$23,000	\$0	\$0	\$4,000	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>
24106	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$143,525</b>	<b>\$0</b>	<b>\$46,881</b>	<b>\$0</b>	<b>\$0</b>	<b>\$679,758</b>	<b>\$39,715</b>	<b>\$0</b>	<b>\$675,738</b>	<b>\$1,450,989</b>	<b>\$0</b>	<b>\$20,504</b>	<b>\$0</b>	<b>\$15,989</b>
24106	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$528,928	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$528,928</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,999	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,973	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,064	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,703	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,963	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,709	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$358	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$972	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,073	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$19,003</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,778	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,539	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,240	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,849	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,849</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,362	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$11,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$11,627</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,853	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,853</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

			Estancia Valley					Gilbert L. Sena								
FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Charter School	Grady	Grants/Cibola	Hagerman
24106	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$71,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$779,679	\$0	\$0	\$0	\$0	\$0
24106	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53412 Bond/Board Elections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$40,000	\$0	\$0	\$0	\$0	\$27,717	\$0	\$0	\$49,881	\$61,585	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$40,000	\$0	\$0	\$0	\$0	\$27,717	\$0	\$0	\$49,881	\$61,585	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$40,000	\$0	\$0	\$0	\$0	\$27,717	\$0	\$0	\$49,881	\$61,585	\$0	\$0	\$0	\$0
24106	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$280,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$280,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$31,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$6,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$20,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$4,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$1,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$87,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$415,715</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55912 Flowthrough Grants to Charters	\$68,675	\$0	\$0	\$0	\$0	\$81,551	\$0	\$0	\$0	\$1,851	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$68,675</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,551</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,851</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$68,675</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,551</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,851</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
24106	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,435	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,435</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,435</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	2700	<b>STUDENT TRANSPORTATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$1,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55111 Transportation Per-Capita Feeders	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>56000 SUPPLIES</b>													
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$11,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$335,230</b>	<b>\$0</b>	<b>\$46,881</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,204,741</b>	<b>\$39,715</b>	<b>\$0</b>	<b>\$1,527,733</b>	<b>\$1,534,425</b>	<b>\$0</b>	<b>\$20,504</b>	<b>\$0</b>
<b>24106</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
<b>24106</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,310	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,329	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,918	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,945	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,583</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,809	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,809</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,702</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,702</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>		<b>TOTAL ENTITLEMENT IDEA-B</b>	<b>\$862,395</b>	<b>\$0</b>	<b>\$46,881</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,161,961</b>	<b>\$57,237</b>	<b>\$0</b>	<b>\$2,883,282</b>	<b>\$2,534,422</b>	<b>\$40,574</b>	<b>\$20,504</b>	<b>\$0</b>
<b>24109</b>		<b>PRESCHOOL IDEA-B</b>													
<b>24109</b>	<b>1000</b>	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$30,138	\$8,112	\$0	\$0	\$39,274	\$0	\$0	\$3,723
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,138</b>	<b>\$8,112</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,723</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$1,127	\$0	\$0	\$0	\$7,126	\$0	\$0	\$518
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$161	\$0	\$0	\$886	\$0	\$0	\$0	\$75
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$502	\$0	\$0	\$2,745	\$0	\$0	\$0	\$230
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$117	\$0	\$0	\$643	\$0	\$0	\$0	\$54
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$1,620	\$0	\$0	\$4,100	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$11	\$0	\$0	\$29	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$77	\$0	\$0	\$200	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$100	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$576	\$0	\$0	\$0	\$40
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,638</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,886</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$917</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,357	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,357</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$100
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$8,000	\$1,259	\$0	\$253
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$1,259</b>	<b>\$253</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$10,000	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,138</b>	<b>\$11,750</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$84,517</b>	<b>\$0</b>	<b>\$1,259</b>	<b>\$0</b>
<b>24109</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>													
<b>24109</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$12,317	\$0	\$0	\$26,633	\$8,338	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,633</b>	<b>\$8,338</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$1,159	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$167	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$517	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$121	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$29	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$36	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$109	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$6	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,500</b>	<b>\$2,144</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,293	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$882
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,293</b>	<b>\$0</b>	<b>\$0</b>	<b>\$882</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,636	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,636</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,769</b>	<b>\$20,775</b>	<b>\$0</b>	<b>\$0</b>	<b>\$882</b>
<b>24109</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,722	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,722</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,446</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,168</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107	\$2,556	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,107</b>	<b>\$2,556</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,107</b>	<b>\$2,556</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2500	<b>CENTRAL SERVICES</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2700	<b>STUDENT TRANSPORTATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$15,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$15,746</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$1,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$1,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$4,397</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$20,143</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$20,143</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,044</b>	<b>\$23,331</b>	<b>\$0</b>	<b>\$0</b>	<b>\$882</b>
24109	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
24109	3300	<b>COMMUNITY SERVICES OPERATIONS</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup Charter School	Gilbert L. Sena	Grady	Grants/Cibola	Hagerman
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109		TOTAL PRESCHOOL IDEA-B	\$20,143	\$0	\$0	\$0	\$0	\$52,455	\$11,750	\$0	\$65,044	\$107,848	\$0	\$1,259	\$0	\$5,875
24112		IDEA – EARLY INTERVENTION SERVICES														
24112	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	2000	SUPPORT SERVICES														
24112	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,838	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,838</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,193	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,254	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$433	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,186	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$476	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,186</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$717	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$717</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$717</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,741</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>		<b>TOTAL IDEA - EARLY INTERVENTION SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,741</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>		<b>EDUCATION OF HOMELESS</b>													
<b>24113</b>	<b>1000</b>	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$2,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,940</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,745</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,885</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2000	<b>SUPPORT SERVICES</b>														
24113	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$615</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,500	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$615</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>56000 SUPPLIES</b>														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	Estancia Valley										Gilbert L. Sena			
			Espanola	Estancia	Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Charter School	Grady	Grants/Cibola	Hagerman
24113	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$615	\$0	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0
24113		TOTAL EDUCATION OF HOMELESS	\$0	\$0	\$0	\$0	\$0	\$13,500	\$0	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0
24115		IDEA – PRIVATE SCHOOLS SHARE														
24115	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,322	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,322	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,103	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$447	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,384	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$291	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,795	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$8,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$8,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,160	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,160	\$0	\$0	\$0	\$0
24115	1000	SUBTOTAL INSTRUCTION	\$8,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,277	\$0	\$0	\$0	\$0
24115	2000	SUPPORT SERVICES														
24115	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$3,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$3,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,306	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,306	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$3,468	\$0	\$0	\$0	\$24,306	\$0	\$0	\$0	\$0
24115	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,520	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24115</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24115</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24115</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24115</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,468</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,826</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24115</b>		<b>TOTAL IDEA – PRIVATE SCHOOLS SHARE</b>	<b>\$8,373</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,468</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,103</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24124</b>		<b>TITLE I 1003G GRANT</b>													
<b>24124</b>	<b>1000</b>	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24124</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24124</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>													

FUND	FUNC	OBJ DESCRIPTION	Estancia Valley					Gilbert L. Sena								
			Espanola	Estancia	Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup Charter School	Grady	Grants/Cibola	Hagerman	
24124	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2500	CENTRAL SERVICES														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
24124	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124		TOTAL TITLE I 1003G GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132		IDEA-B RESULTS PLAN													
24132	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2000	SUPPORT SERVICES													
24132	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132		TOTAL IDEA-B RESULTS PLAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24153		ENGLISH LANGUAGE ACQUISITION													
24153	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$32,200	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,000	\$32,200	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,255	\$4,337	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$444	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,790	\$1,931	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$653	\$452	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$409	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,727</b>	<b>\$7,588</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$27,500	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,500	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,500</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$200	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$35,241	\$0	\$0	\$1,000	\$0	\$0	\$12,500	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,241</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,700</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,664	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000	\$6,000	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$23,000	\$0	\$0	\$40,000	\$90,133	\$0	\$0	\$12,509
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$265,000</b>	<b>\$186,797</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,509</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102,741</b>	<b>\$0</b>	<b>\$0</b>	<b>\$354,727</b>	<b>\$226,585</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,709</b>
24153	2000	<b>SUPPORT SERVICES</b>													
24153	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$24,700	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$24,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$4,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,500</b>	<b>\$29,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$1,332	\$0	\$0	\$0	\$5,238	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,332</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,332</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2500	<b>CENTRAL SERVICES</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2700	<b>STUDENT TRANSPORTATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,332</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$35,338</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
24153	3300	<b>COMMUNITY SERVICES OPERATIONS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153		<b>TOTAL ENGLISH LANGUAGE ACQUISITION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,073</b>	<b>\$0</b>	<b>\$0</b>	<b>\$369,727</b>	<b>\$261,923</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,709</b>
24154		<b>TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>													
24154	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$56,000	\$26,089	\$0	\$0	\$0	\$192,000	\$0	\$0	\$446,337	\$63,120	\$0	\$0	\$162,936
		51300 Additional Compensation	\$15,000	\$0	\$3,965	\$8,000	\$0	\$40,000	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$71,000</b>	<b>\$26,089</b>	<b>\$3,965</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$232,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$446,337</b>	<b>\$213,120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$162,936</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$10,000	\$3,818	\$0	\$1,112	\$0	\$23,908	\$0	\$0	\$55,000	\$27,539	\$0	\$0	\$21,426
		52112 ERA - Retiree Health	\$1,600	\$522	\$0	\$127	\$0	\$3,440	\$0	\$0	\$8,330	\$3,963	\$0	\$0	\$3,259
		52210 FICA Payments	\$6,000	\$1,618	\$0	\$500	\$0	\$10,664	\$0	\$0	\$25,620	\$12,594	\$0	\$0	\$10,102
		52220 Medicare Payments	\$1,093	\$379	\$0	\$261	\$0	\$2,494	\$0	\$0	\$6,040	\$2,946	\$0	\$0	\$2,363
		52311 Health and Medical Premiums	\$0	\$4,534	\$0	\$0	\$0	\$47,988	\$0	\$0	\$70,000	\$6,780	\$0	\$0	\$0
		52312 Life	\$75	\$28	\$0	\$0	\$0	\$5,160	\$0	\$0	\$800	\$28	\$0	\$0	\$190
		52313 Dental	\$0	\$118	\$0	\$0	\$0	\$5,676	\$0	\$0	\$2,500	\$377	\$0	\$0	\$1,560
		52314 Vision	\$0	\$21	\$0	\$0	\$0	\$1,910	\$0	\$0	\$500	\$76	\$0	\$0	\$325
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$1,720	\$0	\$0	\$300	\$0	\$0	\$0	\$400
		52500 Unemployment Compensation	\$1,500	\$0	\$0	\$0	\$0	\$42	\$0	\$0	\$1,000	\$2,771	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$1,000	\$0	\$0	\$0	\$0	\$2,219	\$0	\$0	\$6,000	\$2,641	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$5	\$8	\$0	\$0	\$0	\$28	\$0	\$0	\$150	\$1,012	\$0	\$0	\$210
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$21,273</b>	<b>\$11,046</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$105,249</b>	<b>\$0</b>	<b>\$0</b>	<b>\$176,440</b>	<b>\$60,727</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,835</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$50,000	\$0	\$5,000	\$0	\$8,162	\$26,000	\$5,767	\$13,435	\$138,000	\$46,351	\$6,906	\$529	\$22,075
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$8,162</b>	<b>\$26,000</b>	<b>\$5,767</b>	<b>\$13,435</b>	<b>\$138,000</b>	<b>\$46,351</b>	<b>\$6,906</b>	<b>\$529</b>	<b>\$22,075</b>

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$250	\$0	\$0	\$0	\$1,500	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$25,000	\$0	\$10,000	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42	\$0	\$0
		55915 Other Contract Services	\$46,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$10,000	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$46,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$42</b>	<b>\$21,500</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$50,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$24,946	\$5,000	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,946</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>
<b>24154</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$239,098</b>	<b>\$37,135</b>	<b>\$8,965</b>	<b>\$10,000</b>	<b>\$8,162</b>	<b>\$377,249</b>	<b>\$5,767</b>	<b>\$14,185</b>	<b>\$785,723</b>	<b>\$400,198</b>	<b>\$6,906</b>	<b>\$2,071</b>	<b>\$246,346</b>
<b>24154</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>													
<b>24154</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289,000	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$289,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,171	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,780	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,918	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,191	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,681	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,260	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$423	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,862</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$1,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,608</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,608</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$404,862</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,042	\$31,500	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,042</b>	<b>\$31,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,300	\$4,309	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710	\$620	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400	\$1,922	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250	\$450	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,746	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$29	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$377	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$77	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$71	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$403	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$10	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,466</b>	<b>\$8,268</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$5,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,283</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,795	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,795</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,283</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$145,303</b>	<b>\$39,768</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$12,000	\$0	\$0	\$0	\$0	\$5,306	\$0	\$0	\$16,280	\$21,573	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$14,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,306</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,280</b>	<b>\$21,573</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$14,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,306</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,280</b>	<b>\$21,573</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$500	\$0	\$0	\$0	\$0	\$1,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$150	\$0	\$0	\$0	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$250	\$0	\$0	\$0	\$0	\$174	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$100	\$0	\$0	\$0	\$0	\$174	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$3,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$396	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$1,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,359</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,359</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2500	<b>CENTRAL SERVICES</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$20,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,283</b>	<b>\$0</b>	<b>\$37,273</b>	<b>\$0</b>	<b>\$0</b>	<b>\$171,583</b>	<b>\$466,203</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154		<b>TOTAL TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>	<b>\$259,598</b>	<b>\$37,135</b>	<b>\$8,965</b>	<b>\$15,283</b>	<b>\$8,162</b>	<b>\$414,522</b>	<b>\$5,767</b>	<b>\$14,185</b>	<b>\$957,306</b>	<b>\$866,401</b>	<b>\$6,906</b>	<b>\$2,071</b>	<b>\$20,948</b>
24160		<b>RURAL &amp; LOW-INCOME SCHOOLS</b>													
24160	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,000	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,457	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,457</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,070	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,246	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,931	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,729	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,500	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$19,500</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,221	\$0	\$8,400	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,221</b>	<b>\$0</b>	<b>\$8,400</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24160</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$216,864</b>	<b>\$0</b>	<b>\$67,357</b>	<b>\$0</b>
<b>24160</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>													
<b>24160</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$55,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$55,381</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$7,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$1,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$3,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$13,727</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$2,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24160</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$72,008</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24160</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24160</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24160</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,459	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,459</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24160</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,459</b>	<b>\$0</b>
<b>24160</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$75,008</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,459</b>	<b>\$0</b>
24160		<b>TOTAL RURAL &amp; LOW-INCOME SCHOOLS</b>	<b>\$75,008</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$216,864</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,816</b>
24162		<b>TITLE I SCHOOL IMPROVEMENT</b>													
24162	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2000	<b>SUPPORT SERVICES</b>													
24162	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2500	<b>CENTRAL SERVICES</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162		TOTAL TITLE I SCHOOL IMPROVEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171		CARL D PERKINS SPECIAL PROJECTS - CURRENT													
24171	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2000	SUPPORT SERVICES													
24171	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171		TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174		CARL D PERKINS SECONDARY - CURRENT													
24174	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,340	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,340	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,097	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$508	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,958	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$6,756	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$38,439	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$362	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$6,756	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$38,439	\$0	\$0	\$0	\$362

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$9,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$15,374	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
		55915 Other Contract Services	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$14,020</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,374</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$1,800	\$0	\$0	\$0	\$0	\$42,000	\$0	\$0	\$101,934	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$1,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,934</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$27,725	\$0
		57332 Supply Assets (\$5,000 or less)	\$23,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,254	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$23,435</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,254</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,725</b>	<b>\$0</b>
24174	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$46,168</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,374</b>	<b>\$0</b>	<b>\$0</b>	<b>\$157,925</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,087</b>
24174	2000	<b>SUPPORT SERVICES</b>													
24174	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$1,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$1,180</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$3,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$3,478</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$1,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$6,258</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$13,200	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$13,200	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$13,200	\$0
24174	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,836	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,836	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,836	\$0	\$0	\$0	\$0	\$0
24174	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$6,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,836	\$0	\$0	\$0	\$13,200	\$0
24174		<b>TOTAL CARL D PERKINS SECONDARY - CURRENT</b>	\$52,426	\$0	\$0	\$0	\$0	\$71,374	\$0	\$0	\$166,761	\$0	\$0	\$0	\$46,287	\$0
24176		<b>CARL D PERKINS SECONDARY - REDISTRIBUTION</b>														
24176	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0
		55915 Other Contract Services	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		56000 SUBTOTAL SUPPLIES	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	1000	SUBTOTAL INSTRUCTION	\$6,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0
24176	2000	SUPPORT SERVICES													
24176	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2000	SUBTOTAL SUPPORT SERVICES	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176		TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0
24180		CARL D PERKINS HSTW - CURRENT													
24180	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$55,399	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$55,399	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$917	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$917	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,320	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,320	\$0	\$0	\$0	\$0
24180	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$18,917	\$0	\$0	\$56,719	\$0	\$0	\$0	\$0
24180	2000	SUPPORT SERVICES													
24180	2100	SUPPORT SERVICES-STUDENTS													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2200	SUPPORT SERVICES-INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$982	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$982	\$0	\$0	\$0	\$0	\$0
24180	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$982	\$0	\$0	\$0	\$0	\$0
24180	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$982	\$0	\$0	\$0	\$0	\$0
24180		TOTAL CARL D PERKINS HSTW - CURRENT	\$0	\$0	\$0	\$0	\$0	\$18,917	\$0	\$0	\$57,701	\$0	\$0	\$0	\$0	\$0
24181		CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS														
24181	1000	INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181		TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182		CARL D PERKINS HSTW - REDISTRIBUTION														
24182	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$9,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$9,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$14,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2000	SUPPORT SERVICES														
24182	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182		TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	\$0	\$0	\$0	\$0	\$0	\$14,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24000		TOTAL FEDERAL FLOW-THROUGH GRANTS	\$1,285,943	\$287,802	\$89,396	\$84,299	\$63,948	\$5,692,744	\$132,342	\$107,532	\$13,096,180	\$10,943,458	\$97,528	\$40,324	\$2,237,795	\$350,517
25000		FEDERAL DIRECT GRANTS														

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
25110		MATERNAL/CHILD HEALTH													
25110	2000	SUPPORT SERVICES													
25110	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110		TOTAL MATERNAL/CHILD HEALTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122		PUBLIC HEALTH SERVICES HEALTH ED													
25122	1000	INSTRUCTION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122		TOTAL PUBLIC HEALTH SERVICES HEALTH ED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127		HEADSTART													
25127	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Estancia Valley Classical Academy										Gilbert L. Sena			
			Espanola	Estancia	Unice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup Charter School	Grady	Grants/Cibola	Hagerman		
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>25127</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Estancia Valley Classical Academy										Gilbert L. Sena			
			Espanola	Estancia	Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup Charter School	Grady	Grants/Cibola	Hagerman	
25127	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2700	STUDENT TRANSPORTATION														
		54000 PURCHASED PROPERTY SERVICES														
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
25127	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES													
25127	3100	FOOD SERVICES OPERATIONS													
		56000 SUPPLIES													
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127		TOTAL HEADSTART	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129		TITLE XX HEALTH & SOCIAL SERVICES													
25129	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2000	SUPPORT SERVICES													
25129	2100	SUPPORT SERVICES-STUDENTS													
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129		TOTAL TITLE XX HEALTH & SOCIAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131		JOHNSON O'MALLEY													
25131	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2000	<b>SUPPORT SERVICES</b>													
25131	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2600	OPERATION & MAINTENANCE OF PLANT													
		54000 PURCHASED PROPERTY SERVICES													
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES													
25131	3300	COMMUNITY SERVICES OPERATIONS													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131		TOTAL JOHNSON O'MALLEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25141		CHILD CARE AND DEVELOPMENT FUND													
25141	2000	SUPPORT SERVICES													
25141	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25141</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25141</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25141</b>		<b>TOTAL CHILD CARE AND DEVELOPMENT FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>		<b>IMPACT AID SPECIAL EDUCATION</b>													
<b>25145</b>	<b>1000</b>	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,520	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,520</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,380	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$970	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,008	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$704	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,035	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,097</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,199	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,199</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,816</b>	<b>\$0</b>
<b>25145</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>													
<b>25145</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252,439	\$0	\$0	\$94,785
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$252,439</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,785</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,090	\$0	\$0	\$12,464
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,049	\$0	\$0	\$1,896
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,652	\$0	\$0	\$5,877
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,661	\$0	\$0	\$1,374
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$12,000
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284	\$0	\$0	\$187
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$360
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$200
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$710	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,282	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$26	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,828</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,424</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,230	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,730</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$657,997</b>	<b>\$0</b>	<b>\$0</b>	<b>\$129,209</b>
<b>25145</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$269,839	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$269,839</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,508	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,397	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,731	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,913	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,150	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,683	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$341	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,508	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,719</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,650	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$565,208</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,694	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,694</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,694</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
25145	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLAN1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2700	STUDENT TRANSPORTATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252,899	\$0	\$0	\$129,209
25145		TOTAL IMPACT AID SPECIAL EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252,899	\$0	\$0	\$244,025
25147		IMPACT AID INDIAN EDUCATION													
25147	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245,872	\$0	\$0	\$343,944
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$367,000	\$0	\$0	\$900
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$612,872	\$0	\$0	\$344,844
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,190	\$0	\$0	\$45,347
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,258	\$0	\$0	\$6,900
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,999	\$0	\$0	\$21,381
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,887	\$0	\$0	\$5,000
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$29,500
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$635	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,968	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170,092	\$0	\$0	\$108,128
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES													
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$782,964	\$0	\$0	\$452,972
25147	2000	SUPPORT SERVICES													
25147	2100	SUPPORT SERVICES-STUDENTS													

			Estancia Valley				Explore				Gilbert L. Sena					
FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Classical Academy	Eunice	Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup Charter School	Grady	Grants/Cibola	Hagerman	
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,692,510	\$0	\$0	\$12,255	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,701,510	\$0	\$0	\$12,255	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375,510	\$0	\$0	\$1,612	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,031	\$0	\$0	\$245	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,494	\$0	\$0	\$761	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,172	\$0	\$0	\$177	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385,000	\$0	\$0	\$4,852	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,760	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,191	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,652	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,527	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,120	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,083,957	\$0	\$0	\$7,647	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,785,467	\$0	\$0	\$19,902	\$0
25147	2200	SUPPORT SERVICES-INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$580,486	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,130	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$631,616	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,795	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,633	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,161	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,159	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,600	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,374	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,711	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,212	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$338,888	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$361,395	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$361,395</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,340,399</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,289	\$0	\$0	\$60,126
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,289</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,126</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,161	\$0	\$0	\$7,910
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,606	\$0	\$0	\$1,202
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,978	\$0	\$0	\$3,728
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,165	\$0	\$0	\$875
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,561	\$0	\$0	\$6,200
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$754	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,044	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,641</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,915</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,530	\$0	\$0	\$6,240
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$163,530</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,240</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$278,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$86,281</b>
<b>25147</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2500	<b>CENTRAL SERVICES</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,749	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219,499	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,511	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,390	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,183	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$353	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,629	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$410,582	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$410,582	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$712,710	\$0	\$0	\$0
25147	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2700	<b>STUDENT TRANSPORTATION</b>													
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,117,036</b>	<b>\$0</b>	<b>\$0</b>	<b>\$106,183</b>
25147	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
25147	3300	<b>COMMUNITY SERVICES OPERATIONS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	4000	<b>CAPITAL OUTLAY</b>														
		<b>57000 PROPERTY</b>														
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147		<b>TOTAL IMPACT AID INDIAN EDUCATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$559,155</b>	<b>\$0</b>
25149		<b>GRADS CHILD CARE CYFD</b>														
25149	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149		<b>TOTAL GRADS CHILD CARE CYFD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150		<b>FOOD STAMPS NUTRITION</b>														
25150	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
25150	3100	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150		<b>TOTAL FOOD STAMPS NUTRITION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152		<b>TITLE XIX MEDICAID 0/2 YEARS</b>														
25152	2000	<b>SUPPORT SERVICES</b>														
25152	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														



FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152		<b>TOTAL TITLE XIX MEDICAID 0/2 YEARS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25153		<b>TITLE XIX MEDICAID 3/21 YEARS</b>													
25153	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,210	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,110</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$610	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,035</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$2,000	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$2,000</b>	<b>\$209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$4,575	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Estancia Valley										Gilbert L. Sena			
			Espanola	Estancia	Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Charter School	Grady	Grants/Cibola	Hagerman
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$24,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,075</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$75,000	\$15,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$75,000</b>	<b>\$15,663</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0
		57332 Supply Assets (\$5,000 or less)	\$50,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$50,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>
25153	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$151,000</b>	<b>\$16,872</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,220</b>	<b>\$0</b>
25153	2000	<b>SUPPORT SERVICES</b>														
25153	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$317,000	\$53,335	\$0	\$0	\$0	\$0	\$0	\$0	\$542,000	\$92,562	\$0	\$0	\$93,085	\$14,020
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$7,000	\$0	\$0	\$450	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$317,000</b>	<b>\$54,835</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$545,000</b>	<b>\$99,562</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,535</b>	<b>\$14,020</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$42,000	\$7,622	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$13,840	\$0	\$0	\$16,561	\$1,949
		52112 ERA - Retiree Health	\$6,500	\$1,097	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$1,992	\$0	\$0	\$2,500	\$281
		52210 FICA Payments	\$20,000	\$3,400	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$6,173	\$0	\$0	\$6,000	\$870
		52220 Medicare Payments	\$5,000	\$796	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$1,444	\$0	\$0	\$1,300	\$204
		52311 Health and Medical Premiums	\$40,000	\$9,253	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$12,879	\$0	\$0	\$22,500	\$3,470
		52312 Life	\$500	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$85	\$0	\$0	\$0	\$29
		52313 Dental	\$2,500	\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$1,131	\$0	\$0	\$0	\$246
		52314 Vision	\$500	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$229	\$0	\$0	\$0	\$57
		52315 Disability	\$685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$212	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$1,295	\$0	\$0	\$0	\$152
		52720 Workers Compensation Employer's Fee	\$75	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$30	\$0	\$0	\$0	\$10
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$127,760</b>	<b>\$22,956</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$263,500</b>	<b>\$39,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,861</b>	<b>\$7,268</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,495
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
		53330 Professional Development	\$1,500	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$2,000
		53414 Other Services	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$1,000
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$21,500</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,695</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$3,000	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$1,000	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Inter-agency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$81,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$28,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,000	\$8,206	\$0	\$0	\$10,000	\$5,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$28,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,000</b>	<b>\$8,206</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$5,000</b>
		<b>57000 PROPERTY</b>														

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b>25153</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$507,260</b>	<b>\$78,091</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$971,500</b>	<b>\$234,078</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152,396</b>
<b>25153</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,000	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,677	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$365,677</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$691,277</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,500	\$5,683	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup Charter School	Gilbert L. Sena	Grady	Grants/Cibola	Hagerman
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,500</b>	<b>\$5,683</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,500</b>	<b>\$5,683</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25153	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25153	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25153	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$47,481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$47,481</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$6,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$14,759</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman
		57000 SUBTOTAL PROPERTY	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2500	SUBTOTAL CENTRAL SERVICES	\$71,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0
25153	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0
25153	2900	OTHER SUPPORT SERVICES														
		58000 DEBT SERVICE AND MISCELLANEOUS														
		58213 Emergency Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2000	SUBTOTAL SUPPORT SERVICES	\$579,000	\$78,091	\$0	\$0	\$0	\$0	\$0	\$0	\$1,681,277	\$239,761	\$0	\$0	\$152,396	\$69,183
25153		TOTAL TITLE XIX MEDICAID 3/21 YEARS	\$730,000	\$94,963	\$0	\$0	\$0	\$0	\$0	\$0	\$1,683,277	\$239,761	\$0	\$0	\$227,616	\$69,183
25157		CHILD CARE BLOCK GRANT CYFD														
25157	2000	SUPPORT SERVICES														
25157	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,005	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,005	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,615	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$521	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,613	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$378	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,028	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$339	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,174	\$0	\$0	\$0	\$0
25157	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,179	\$0	\$0	\$0	\$0
25157	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,179	\$0	\$0	\$0	\$0
25157		TOTAL CHILD CARE BLOCK GRANT CYFD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,179	\$0	\$0	\$0	\$0
25162		TANF/GRADS HSD														
25162	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162		TOTAL TANF/GRADS HSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171		CHILD & ADULT FOOD PROGRAM														

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
25171	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2000	SUPPORT SERVICES													
25171	2100	SUPPORT SERVICES-STUDENTS													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,320	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,320	\$0	\$0	\$0
25171	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,520	\$0	\$0	\$0
25171	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,520	\$0	\$0	\$0
25171	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES													
25171	3100	FOOD SERVICES OPERATIONS													
		56000 SUPPLIES													
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171		TOTAL CHILD & ADULT FOOD PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,520	\$0	\$0	\$0
25173		SCHOOL LEADERSHIP PROGRAM													
25173	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	2000	SUPPORT SERVICES													
25173	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>		<b>TOTAL SCHOOL LEADERSHIP PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25175</b>		<b>LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP</b>													
<b>25175</b>	<b>1000</b>	<b>INSTRUCTION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2000	<b>SUPPORT SERVICES</b>													
25175	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175		<b>TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25179		<b>ALAMO DOD</b>													
25179	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2000	<b>SUPPORT SERVICES</b>													
25179	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179		<b>TOTAL ALAMO DOD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
25181		SANTA FE UNDERAGE DRINKING ALLIANCE													
25181	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2000	SUPPORT SERVICES													
25181	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181		TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25184		INDIAN ED FORMULA GRANT													
25184	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,056,432	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,064,832	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,153	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,742	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,486	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,550	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189,840	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$793	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,556	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,156	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,976	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,528	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$774	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$481,554</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,800	\$0	\$0	\$0
		53414 Other Services	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,463	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,463</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,576,349</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	2000	<b>SUPPORT SERVICES</b>													
25184	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Estancia Valley								Gilbert L. Sena					
			Espanola	Estancia	Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup Charter School	Grady	Grants/Cibola	Hagerman	
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25184	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25184	2200	SUPPORT SERVICES-INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,255	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,005	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,368	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,060	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,046	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$769	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,560	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$754	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$689	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,616	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,774	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,774	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25184	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,195	\$0	\$0	\$0	\$0
25184	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,335	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,335</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,335</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,530</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
<b>25184</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>		<b>TOTAL INDIAN ED FORMULA GRANT</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,701,879</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25194</b>		<b>SPECIAL PROJECTS DEMONSTRATION USDE</b>													
<b>25194</b>	<b>1000</b>	<b>INSTRUCTION</b>													

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2000	<b>SUPPORT SERVICES</b>													
25194	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194		<b>TOTAL SPECIAL PROJECTS DEMONSTRATION USDE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25198		<b>DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM</b>													
25198	1000	<b>INSTRUCTION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Estancia Valley										Gilbert L. Sena			
			Espanola	Estancia	Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Charter School	Grady	Grants/Cibola	Hagerman
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25198	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25198		TOTAL DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200		ROTC														
25200	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,251	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,251	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,580	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,305	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,046	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$946	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,477	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,728	\$0
25200	2000	SUPPORT SERVICES														
25200	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,803	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,803	\$0
25200	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,803	\$0
25200	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,803	\$0
25200		TOTAL ROTC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,531	\$0
25205		"GEAR UP" NM STATE INITIATIVES														
25205	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,884	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,884	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,324	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$658	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,039	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$477	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,045	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,032	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,800	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,600</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,995	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,995</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$144,011</b>	<b>\$0</b>
25205	2000	<b>SUPPORT SERVICES</b>													
25205	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,059	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,059</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,059</b>	<b>\$0</b>
25205	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,930	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,930</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,930</b>	<b>\$0</b>
25205	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,989</b>	<b>\$0</b>
25205	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
25205	3300	<b>COMMUNITY SERVICES OPERATIONS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205		<b>TOTAL "GEAR UP" NM STATE INITIATIVES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220,000</b>	<b>\$0</b>
25208		<b>FARM TO SCHOOL PLANNING GRANT</b>													
25208	1000	<b>INSTRUCTION</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208		<b>TOTAL FARM TO SCHOOL PLANNING GRANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209		<b>TITLE V INDIAN HEALTH CARE IMPR ACT</b>													
25209	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,363	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,363</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,356	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$513	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,516	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$356	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,752</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$522	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$522</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$620	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,360</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$933	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$933</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,546	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,546</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209		<b>TOTAL TITLE V INDIAN HEALTH CARE IMPR AC1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215		<b>ELEMENTARY SCHOOL COUNSELING</b>													
25215	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2000	<b>SUPPORT SERVICES</b>													
25215	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2500	<b>CENTRAL SERVICES</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$340,119	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$340,119</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$340,119</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2700	<b>STUDENT TRANSPORTATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$340,119</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215		<b>TOTAL ELEMENTARY SCHOOL COUNSELING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$340,119</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217		<b>SMALLER LEARNING COMMUNITIES</b>													
25217	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup Charter School	Gilbert L. Sena	Grady	Grants/Cibola	Hagerman
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25217</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25217</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>25217</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25217</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25217</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25217</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25217</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25217</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25217</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25217</b>		<b>TOTAL SMALLER LEARNING COMMUNITIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>		<b>RURAL EDUCATION ACHIEVEMENT PROGRAM</b>														
<b>25233</b>	<b>1000</b>	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,531
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,531</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,531</b>
<b>25233</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>													
<b>25233</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2500	<b>CENTRAL SERVICES</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$12,668	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,668</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,668</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,668</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233		<b>TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,668</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,531</b>
25235		<b>LITERACY THROUGH SCHOOL LIBRARIES</b>													
25235	2000	<b>SUPPORT SERVICES</b>													
25235	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235		<b>TOTAL LITERACY THROUGH SCHOOL LIBRARIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250		<b>STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>													
25250	1000	<b>INSTRUCTION</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250		<b>TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254		<b>DOD EDUCATION ACTIVITY</b>													
25254	1000	<b>INSTRUCTION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53760 Tuition For Concurrent Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254	2000	<b>SUPPORT SERVICES</b>													

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
25254	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254		TOTAL DOD EDUCATION ACTIVITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25000		TOTAL FEDERAL DIRECT GRANTS	\$739,000	\$94,963	\$0	\$0	\$0	\$0	\$0	\$352,787	\$1,683,277	\$10,172,714	\$0	\$0	\$1,335,327
26000		LOCAL GRANTS													
26103		ENLACE-UNM													
26103	1000	INSTRUCTION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	2000	SUPPORT SERVICES													
26103	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
26103	3300	<b>COMMUNITY SERVICES OPERATIONS</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103		<b>TOTAL ENLACE-UNM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104		<b>BILL &amp; MELINDA GATES FOUNDATION</b>													
26104	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	2000	<b>SUPPORT SERVICES</b>													
26104	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104		<b>TOTAL BILL &amp; MELINDA GATES FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107		<b>REC/DISTRICT FISCAL AGENT</b>													
26107	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	2000	<b>SUPPORT SERVICES</b>													
26107	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107		<b>TOTAL REC/DISTRICT FISCAL AGENT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26109		<b>JF MADDOX FOUNDATION</b>													
26109	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>													
<b>26109</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>		<b>TOTAL JF MADDOX FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111		(ITFS/FCC)													
26111	1000	INSTRUCTION													
		56000 SUPPLIES													

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111		<b>TOTAL (ITFS/FCC)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113		<b>LANL FOUNDATION</b>													
26113	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2000	<b>SUPPORT SERVICES</b>													
26113	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113		<b>TOTAL LANL FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26116		<b>INTEL FOUNDATION</b>													
26116	1000	<b>INSTRUCTION</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2000	SUPPORT SERVICES													
26116	2600	OPERATION & MAINTENANCE OF PLANT													
		54000 PURCHASED PROPERTY SERVICES													
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116		TOTAL INTEL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119		HEIFER INTERNATIONAL													
26119	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119		TOTAL HEIFER INTERNATIONAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121		KELLOGG FUND/KELLOGG FOUNDATION													
26121	1000	INSTRUCTION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2000	SUPPORT SERVICES													
26121	2100	SUPPORT SERVICES-STUDENTS													
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2200	SUPPORT SERVICES-INSTRUCTION													
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55811 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2500	<b>CENTRAL SERVICES</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
26121	2600	OPERATION & MAINTENANCE OF PLANT													
		54000 PURCHASED PROPERTY SERVICES													
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121		TOTAL KELLOGG FUND/KELLOGG FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123		PNM FOUNDATION INC													
26123	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123		TOTAL PNM FOUNDATION INC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127		RURAL VISION/MDC													
26127	1000	INSTRUCTION													
		56000 SUPPLIES													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	4000	CAPITAL OUTLAY													
		54000 PURCHASED PROPERTY SERVICES													
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,077
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,077
26127	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,077
26127		TOTAL RURAL VISION/MDC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,077
26138		CHALLENGE FOUNDATION													
26138	1000	INSTRUCTION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138		TOTAL CHALLENGE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26141		DANIELS FUND													
26141	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2000	<b>SUPPORT SERVICES</b>													
26141	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2500	<b>CENTRAL SERVICES</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141		<b>TOTAL DANIELS FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148		<b>WALTON FAMILY FOUNDATION, INC</b>													
26148	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2000	<b>SUPPORT SERVICES</b>													
26148	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55811 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55812 Board Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148		<b>TOTAL WALTON FAMILY FOUNDATION, INC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153		<b>PASO DEL NORTE HEALTH FOUNDATION</b>													
26153	2000	<b>SUPPORT SERVICES</b>													
26153	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153		<b>TOTAL PASO DEL NORTE HEALTH FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156		<b>TURNER FOUNDATION</b>													
26156	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													



FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156		<b>TOTAL TURNER FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161		<b>CORPORATION FOR PUBLIC BROADCASTING</b>													
26161	2000	<b>SUPPORT SERVICES</b>													
26161	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161		<b>TOTAL CORPORATION FOR PUBLIC BROADCASTING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26166		<b>GENERAL MILLS FOUNDATION</b>													
26166	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Estancia Valley										Gilbert L. Sena			
			Espanola	Estancia	Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Charter School	Grady	Grants/Cibola	Hagerman
26166	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2000	SUPPORT SERVICES														
26166	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166		TOTAL GENERAL MILLS FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170		MICROSOFT SETTLEMENT FUNDS														
26170	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2000	SUPPORT SERVICES														
26170	2200	SUPPORT SERVICES-INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170		TOTAL MICROSOFT SETTLEMENT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174		PARENTS REACHING OUT														
26174	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26174	3300	COMMUNITY SERVICES OPERATIONS														
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174		TOTAL PARENTS REACHING OUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176		NEW MEXICO COMMUNITY FOUNDATION														
26176	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
26176	2000	SUPPORT SERVICES													
26176	2100	SUPPORT SERVICES-STUDENTS													
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176		TOTAL NEW MEXICO COMMUNITY FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177		ELEMENTARY & MIDDLE SCHOOL INITIATIVE													
26177	2000	SUPPORT SERVICES													
26177	2100	SUPPORT SERVICES-STUDENTS													
		55000 OTHER PURCHASED SERVICES													
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177		TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179		A PLUS FOR ENERGY													
26179	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179		TOTAL A PLUS FOR ENERGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181		CENTER FOR NATIVE EDUCATION													
26181	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181		TOTAL CENTER FOR NATIVE EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184		CLOVIS MUNICIPAL SCHOOLS FOUNDATION													
26184	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184		TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
26185		COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT													
26185	2000	SUPPORT SERVICES													
26185	2100	SUPPORT SERVICES-STUDENTS													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185		TOTAL COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187		AMY BEIHL HIGH SCHOOL FOUNDATION													
26187	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2000	SUPPORT SERVICES													
26187	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2200	SUPPORT SERVICES-INSTRUCTION													
		56000 SUPPLIES													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		56000 SUPPLIES													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES													
26187	3100	FOOD SERVICES OPERATIONS													

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		56000 SUPPLIES													
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187		TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188		CENTER FOR EDUCATIONAL INITIATIVES													
26188	2000	SUPPORT SERVICES													
26188	2100	SUPPORT SERVICES-STUDENTS													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188		TOTAL CENTER FOR EDUCATIONAL INITIATIVES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189		LOS ALAMOS PUBLIC SCHOOLS													
26189	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2000	SUPPORT SERVICES													
26189	2200	SUPPORT SERVICES-INSTRUCTION													
		56000 SUPPLIES													
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189		TOTAL LOS ALAMOS PUBLIC SCHOOLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191		ENMR PLATEAU EDUCATIONAL FOUNDATION													
26191	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191		TOTAL ENMR PLATEAU EDUCATIONAL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192		TOYOTA FAMILY LITERACY PROGRAM													
26192	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES													
26192	3300	COMMUNITY SERVICES OPERATIONS													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192		TOTAL TOYOTA FAMILY LITERACY PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
26195		FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION													
26195	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26195	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26195		TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199		SPACEPORT GRT GRANT - SIERRA COUNTY													
26199	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199	2000	SUPPORT SERVICES													
26199	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199		<b>TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200		CONOCO / PHILLIPS SCHOOL GRANTS													
26200	1000	INSTRUCTION													
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2000	SUPPORT SERVICES													
26200	2600	OPERATION & MAINTENANCE OF PLANT													
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200		<b>TOTAL CONOCO / PHILLIPS SCHOOL GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202		SES AFTER SCHOOL TUTORING													
26202	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$816	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$816</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$816</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2000	SUPPORT SERVICES													
26202	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202		<b>TOTAL SES AFTER SCHOOL TUTORING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$836</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204		SPACEPORT GRT GRANT – DONA ANA COUNTY													
26204	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,835	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$265,835</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,055	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,900	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,190	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,554	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,699</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,000	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,831	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$232,831</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,822	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$123,822</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,375	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$363,435	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$462,810</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,167,997</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2000	<b>SUPPORT SERVICES</b>													
26204	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,208	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,208	\$0	\$0	\$0	\$0	\$0
26204	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,208	\$0	\$0	\$0	\$0	\$0
26204	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,208	\$0	\$0	\$0	\$0	\$0
26204		TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188,205	\$0	\$0	\$0	\$0	\$0
26205		CHEVRON SCHOOL GRANTS														
26205	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$25,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$25,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$25,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205		TOTAL CHEVRON SCHOOL GRANTS	\$0	\$0	\$0	\$25,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206		TUCUMCARI BAND-AIDES														
26206	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206		TOTAL TUCUMCARI BAND-AIDES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207		CNM FOUNDATION														
26207	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2000	SUPPORT SERVICES														
26207	2100	SUPPORT SERVICES-STUDENTS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207		TOTAL CNM FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208		PARTNERS FOR DEVELOPING FUTURES														
26208	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2000	SUPPORT SERVICES														
26208	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2500	CENTRAL SERVICES													
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208		TOTAL PARTNERS FOR DEVELOPING FUTURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210		APS HOMELESS PROJECTS													
26210	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES													
26210	3100	FOOD SERVICES OPERATIONS													
		56000 SUPPLIES													
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210		TOTAL APS HOMELESS PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211		TARGET SCHOOL GRANT													
26211	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211		TOTAL TARGET SCHOOL GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215		THE BRIDGE OF SOUTHERN NEW MEXICO													
26215	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,330	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,330	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,466	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,466	\$0	\$0	\$0	\$0
26215	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,796	\$0	\$0	\$0	\$0
26215	2000	SUPPORT SERVICES													
26215	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215		TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,796	\$0	\$0	\$0	\$0
26217		ALBERTSON COMMUNITY GRANT													
26217	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217		TOTAL ALBERTSON COMMUNITY GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218		UNITED WAY													
26218	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218	2000	<b>SUPPORT SERVICES</b>													
26218	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218		<b>TOTAL UNITED WAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26000		<b>TOTAL LOCAL GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,291,001</b>	<b>\$836</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,077</b>
27000		<b>STATE FLOW-THROUGH GRANTS</b>													
27107		<b>2012 GOBOND STUDENT LIBRARY SB-66</b>													
27107	1000	<b>INSTRUCTION</b>													
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2000	<b>SUPPORT SERVICES</b>													
27107	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$19,025	\$3,415	\$0	\$0	\$0	\$7,071	\$0	\$0	\$0	\$0	\$4,000	\$9,539
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$19,025</b>	<b>\$3,415</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,071</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$9,539</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$696	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$696</b>	<b>\$0</b>
27107	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$19,025</b>	<b>\$3,415</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,071</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,696</b>	<b>\$9,539</b>
27107	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$19,025</b>	<b>\$3,415</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,071</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,696</b>	<b>\$9,539</b>
27107		<b>TOTAL 2012 GOBOND STUDENT LIBRARY SB-66</b>	<b>\$0</b>	<b>\$19,025</b>	<b>\$3,415</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,071</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,696</b>	<b>\$9,539</b>
27114		<b>NEW MEXICO READS TO LEAD K-3</b>													
27114	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$100,000	\$33,151	\$15,000	\$0	\$0	\$0	\$0	\$37,120	\$45,232	\$0	\$0	\$0	\$70,000
		51300 Additional Compensation	\$0	\$0	\$0	\$10,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$100,000</b>	<b>\$33,151</b>	<b>\$15,000</b>	<b>\$10,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,120</b>	<b>\$45,232</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$13,325	\$4,608	\$0	\$1,420	\$0	\$0	\$0	\$5,170	\$9,730	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$2,000	\$664	\$0	\$204	\$0	\$0	\$0	\$752	\$1,400	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$6,200	\$2,056	\$0	\$633	\$0	\$0	\$0	\$2,311	\$4,340	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$1,450	\$481	\$0	\$148	\$0	\$0	\$0	\$548	\$1,015	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$5,274	\$0	\$0	\$0	\$0	\$0	\$1,500	\$7,474	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$33	\$0	\$0	\$0	\$0	\$0	\$66	\$104	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$169	\$0	\$0	\$0	\$0	\$0	\$120	\$477	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$30	\$69	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$25	\$6	\$0	\$0	\$0	\$0	\$0	\$10	\$9	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$25,000</b>	<b>\$13,349</b>	<b>\$0</b>	<b>\$2,405</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,507</b>	<b>\$24,768</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$3,000	\$15,000	\$20,000	\$0	\$74,100	\$10,123	\$0	\$75,000	\$0	\$0	\$0	\$15,700
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$15,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$74,100</b>	<b>\$10,123</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$12,900	\$0	\$118,950	\$19,852	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$20,000	\$0	\$0	\$0	\$3,025	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$5,000	\$0	\$0	\$0	\$0	\$0	\$12,000	\$2,373	\$50,000	\$0	\$0	\$0	\$20,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$12,900</b>	<b>\$0</b>	<b>\$118,950</b>	<b>\$34,877</b>	<b>\$2,373</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27114	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$130,000</b>	<b>\$49,500</b>	<b>\$50,000</b>	<b>\$49,500</b>	<b>\$0</b>	<b>\$193,050</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$195,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$128,700</b>

FUND	FUNC	OBJ DESCRIPTION	Estancia Valley										Gilbert L. Sena			
			Espanola	Estancia	Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup Charter School	Grady	Grants/Cibola	Hagerman	
27114	2000	SUPPORT SERVICES														
27114	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000		\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000		\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,000		\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000		\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000		\$0	\$0
27114	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000		\$0	\$0
27114	2200	SUPPORT SERVICES-INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		56000 SUPPLIES														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
27114	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
27114	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$500	\$0	\$500	\$0	\$1,950	\$0	\$0	\$0	\$0	\$0	\$1,300	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$500	\$0	\$500	\$0	\$1,950	\$0	\$0	\$0	\$0	\$0	\$1,300	\$0
27114	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$500	\$0	\$500	\$0	\$1,950	\$0	\$0	\$0	\$0	\$0	\$1,300	\$0
27114	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2500	CENTRAL SERVICES													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$500	\$0	\$500	\$0	\$1,950	\$0	\$0	\$0	\$0	\$0	\$50,000	\$1,300
27114		TOTAL NEW MEXICO READS TO LEAD K-3	\$130,000	\$50,000	\$50,000	\$50,000	\$0	\$195,000	\$50,000	\$50,000	\$195,000	\$0	\$0	\$50,000	\$130,000
27116		ROBOTICS 2013													
27116	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES													

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
27116	3300	COMMUNITY SERVICES OPERATIONS													
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	4000	CAPITAL OUTLAY													
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116		TOTAL ROBOTICS 2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149		PREK INITIATIVE													
27149	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$852,047	\$0	\$0	\$0	\$215,182
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$852,047	\$0	\$0	\$0	\$215,182
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$10,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$40,850
		52112 ERA - Retiree Health	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$8,040
		52210 FICA Payments	\$6,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0	\$24,925
		52220 Medicare Payments	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500	\$0	\$0	\$0	\$5,829
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,000	\$0	\$0	\$0	\$23,894
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$150
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,700	\$0	\$0	\$0	\$300
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,500	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$336,900	\$0	\$0	\$0	\$103,988
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,565	\$0	\$0	\$0	\$5,513
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,765	\$0	\$0	\$0	\$5,513
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000	\$0	\$0	\$0	\$5,000
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$6,000
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500	\$0	\$0	\$0	\$16,000
		56000 SUPPLIES													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$16,000
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$16,000
		57000 PROPERTY													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000	\$0	\$0	\$0	\$40,000
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000	\$0	\$0	\$0	\$90,000
27149	1000	SUBTOTAL INSTRUCTION	\$135,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,369,212	\$0	\$0	\$0	\$446,683
27149	2000	SUPPORT SERVICES													
27149	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,000	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>27149</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>27149</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0
27149	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,288	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,288	\$0	\$0	\$0	\$0
27149	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,288	\$0	\$0	\$0	\$0
27149	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,187	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,187	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,786	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$423	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,314	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,330	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,517	\$0
27149	2500	<b>CENTRAL SERVICES</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
27149	2600	OPERATION & MAINTENANCE OF PLANT													
		54000 PURCHASED PROPERTY SERVICES													
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0
27149	2700	STUDENT TRANSPORTATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000	\$0	\$0	\$0	\$0
27149	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275,788	\$0	\$0	\$0	\$33,317
27149		TOTAL PREK INITIATIVE	\$135,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,645,000	\$0	\$0	\$0	\$480,000
27151		GRADS													
27151	2000	SUPPORT SERVICES													
27151	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27151	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27151	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151		<b>TOTAL GRADS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166		<b>KINDERGARTEN-THREE PLUS</b>													
27166	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$734,623	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$550,000	\$0	\$0	\$31,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,772
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,514</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$734,623</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,772</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$4,400	\$0	\$0	\$0	\$0	\$102,113	\$0	\$0	\$0	\$4,417
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$650	\$0	\$0	\$0	\$0	\$14,692	\$0	\$0	\$0	\$1,970
		52210 FICA Payments	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$45,547	\$0	\$0	\$0	\$461
		52220 Medicare Payments	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$10,652	\$0	\$0	\$0	\$636
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$808	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$173,982</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,484</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$29,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$29,245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$55,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,735	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$55,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,735</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		56118 General Supplies and Materials	\$108,391	\$0	\$0	\$15,896	\$0	\$0	\$0	\$0	\$555,193	\$0	\$0	\$0	\$1,436
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$108,391</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,896</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$555,193</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,436</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$163,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,074	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$163,578</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$139,074</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$907,039</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,620,607</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,692</b>
27166	2000	<b>SUPPORT SERVICES</b>													
27166	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,469	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,469</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,845	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$409	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,269	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,848</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,642	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,642</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,591	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$373	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,156	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,433</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,075</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
27166	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,641	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,692	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,641	\$0	\$0	\$0	\$26,692
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,205	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$893	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,768	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$647	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,572	\$0	\$0	\$0	\$5,458
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,213	\$0	\$0	\$0	\$32,150
27166	2500	CENTRAL SERVICES													
		55000 OTHER PURCHASED SERVICES													
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2600	OPERATION & MAINTENANCE OF PLANT													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2700	<b>STUDENT TRANSPORTATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$148</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0	\$4,650
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,897</b>	<b>\$4,650</b>
		<b>56000 SUPPLIES</b>													
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,080</b>	<b>\$4,650</b>
27166	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$263,605</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,820</b>	<b>\$4,650</b>
27166	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
27166	3100	<b>FOOD SERVICES OPERATIONS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3300	<b>COMMUNITY SERVICES OPERATIONS</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166		<b>TOTAL KINDERGARTEN-THREE PLUS</b>	<b>\$907,039</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,884,212</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,342</b>
27177		<b>2013 PRE-K CLASSROOMS</b>													
27177	2000	<b>SUPPORT SERVICES</b>													
27177	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	4000	<b>CAPITAL OUTLAY</b>													
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177		<b>TOTAL 2013 PRE-K CLASSROOMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27000		<b>TOTAL STATE FLOW-THROUGH GRANTS</b>	<b>\$1,172,039</b>	<b>\$69,025</b>	<b>\$53,415</b>	<b>\$104,960</b>	<b>\$0</b>	<b>\$195,000</b>	<b>\$57,071</b>	<b>\$50,000</b>	<b>\$3,724,212</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,696</b>	<b>\$1,034,237</b>
28000		<b>STATE DIRECT GRANTS</b>													
28102		<b>NATIONAL SCIENCE FOUNDATION</b>													
28102	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28102	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28102	2000	<b>SUPPORT SERVICES</b>													
28102	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
28102	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102		TOTAL NATIONAL SCIENCE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106		SCHOOL WELLNESS HED													
28106	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106		TOTAL SCHOOL WELLNESS HED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120		NM HIGHWAY DEPT (ROAD)													
28120	2000	SUPPORT SERVICES													
28120	2600	OPERATION & MAINTENANCE OF PLANT													
		54000 PURCHASED PROPERTY SERVICES													
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	4000	CAPITAL OUTLAY													
		54000 PURCHASED PROPERTY SERVICES													
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120		TOTAL NM HIGHWAY DEPT (ROAD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28122		ASSIST TOBACCO DOH													
28122	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2000	<b>SUPPORT SERVICES</b>													
28122	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122		<b>TOTAL ASSIST TOBACCO DOH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133		<b>YOUTH CONSERVATION CORP NMEMNR</b>													
28133	2000	<b>SUPPORT SERVICES</b>													
28133	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
28133	3300	<b>COMMUNITY SERVICES OPERATIONS</b>													

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133		<b>TOTAL YOUTH CONSERVATION CORP NMEMNR</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142		<b>HSD/OPTUM</b>													
28142	1000	<b>INSTRUCTION</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	2000	<b>SUPPORT SERVICES</b>													
28142	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
28142	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142		TOTAL HSD/OPTUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144		MEDICAID HSD													
28144	2000	SUPPORT SERVICES													
28144	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
28144	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144		TOTAL MEDICAID HSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU													
28160	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178		GEAR-UP CHE													
28178	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178		TOTAL GEAR-UP CHE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180		REGIONAL QUALITY CENTER (RQC)													
28180	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2000	SUPPORT SERVICES													
28180	2200	SUPPORT SERVICES-INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180		TOTAL REGIONAL QUALITY CENTER (RQC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181		CAREER-VOCATIONAL TECHNICAL EDUCATION													
28181	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181		TOTAL CAREER-VOCATIONAL TECHNICAL EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187		ENERGY EFFICIENCY MEASURES NMENNRD - ARRA													
28187	2000	SUPPORT SERVICES													
28187	2600	OPERATION & MAINTENANCE OF PLANT													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
28187	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187		TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARR#	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189		GRADS - CHILD CARE													
28189	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2000	SUPPORT SERVICES													
28189	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,417	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,417	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$889	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,308	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,308	\$0	\$0	\$0
28189	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,614	\$0	\$0	\$0
28189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,614	\$0	\$0	\$0
28189		TOTAL GRADS - CHILD CARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,614	\$0	\$0	\$0
28190		GRADS - INSTRUCTION													
28190	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$695	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,268	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,900	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,993	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,993	\$0	\$0	\$0
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,161	\$0	\$0	\$0
28190		<b>TOTAL GRADS - INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,161	\$0	\$0	\$0
28191		<b>START SMART K-3 PLUS UTAH STATE UNIV. STUDY</b>													
28191	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,000	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,000	\$110,000	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,560	\$15,290	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,140	\$2,200	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$6,820	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$1,595	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$100	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$1,430	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125	\$20	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,475	\$27,455	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,545	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,545	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,000	\$11,900	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,000	\$11,900	\$0	\$0	\$0
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,080	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,080	\$0	\$0	\$0	\$0
28191	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,555	\$209,900	\$0	\$0	\$0
28191	2000	<b>SUPPORT SERVICES</b>													
28191	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,913	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,913</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,121	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,017	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$452	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,676</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,589</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2700	<b>STUDENT TRANSPORTATION</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,589</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191		<b>TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,144</b>	<b>\$216,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28193		<b>CYFD PARENTS AS TEACHERS MODEL</b>													
28193	2000	<b>SUPPORT SERVICES</b>													
28193	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$279,858	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$349,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,631	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,998	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,692	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,073	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,020	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,244	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$454	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,549	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,311</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,471	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,471	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,500	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,500	\$0	\$0	\$0
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500	\$0	\$0	\$0
28193	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$546,140	\$0	\$0	\$0
28193	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,052	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,052	\$0	\$0	\$0
28193	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,052	\$0	\$0	\$0
28193	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$559,192	\$0	\$0	\$0
28193		<b>TOTAL CYFD PARENTS AS TEACHERS MODEL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$559,192	\$0	\$0	\$0
28194		<b>NMFLEX</b>													
28194	2000	<b>SUPPORT SERVICES</b>													
28194	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194		<b>TOTAL NMFLEX</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195		<b>NATURAL HELPERS PROGRAM</b>													
28195	2000	<b>SUPPORT SERVICES</b>													
28195	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195		<b>TOTAL NATURAL HELPERS PROGRAM</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28196		<b>STATE UNDERAGE DRINKING PREVENT DOT</b>													
28196	2000	<b>SUPPORT SERVICES</b>													
28196	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196		<b>TOTAL STATE UNDERAGE DRINKING PREVENT DOT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197		<b>ENERGY EFFICIENCY &amp; RENEWABLE ENERGY BONDING ACT</b>													
28197	2000	<b>SUPPORT SERVICES</b>													
28197	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197		<b>TOTAL ENERGY EFFICIENCY &amp; RENEWABLE ENERGY BONDING ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199		<b>SAFE ROUTES TO SCHOOL - DOH</b>													
28199	2000	<b>SUPPORT SERVICES</b>													
28199	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199		<b>TOTAL SAFE ROUTES TO SCHOOL - DOH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201		<b>CYFD - CHILD AND ADULT CARE FOOD PROGRAM</b>													
28201	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
28201	3100	<b>FOOD SERVICES OPERATIONS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201		<b>TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203		<b>GRADS PLUS</b>													
28203	1000	<b>INSTRUCTION</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203		<b>TOTAL GRADS PLUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28000		<b>TOTAL STATE DIRECT GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,144</b>	<b>\$809,867</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29000		<b>COMBINED STATE/LOCAL GRANTS</b>													
29102		<b>PRIVATE DIR GRANTS (CATEGORICAL)</b>													
29102	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,224	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$992	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,026	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$801	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,827</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,713</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2000	<b>SUPPORT SERVICES</b>													
29102	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2500	<b>CENTRAL SERVICES</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman
29102	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
29102	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3300	COMMUNITY SERVICES OPERATIONS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102		TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,713	\$0	\$0	\$0	\$0
29105		SUBSTANCE ABUSE ED														
29105	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105		TOTAL SUBSTANCE ABUSE ED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107		CITY/COUNTY GRANTS														
29107	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,628
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,628

FUND	FUNC	OBJ DESCRIPTION	Estancia Valley										Gilbert L. Sena			
			Espanola	Estancia	Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup Charter School	Grady	Grants/Cibola	Hagerman	
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>
<b>29107</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,628</b>
<b>29107</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>29107</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
29107	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES													
29107	3100	FOOD SERVICES OPERATIONS													
		56000 SUPPLIES													
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3300	COMMUNITY SERVICES OPERATIONS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	4000	CAPITAL OUTLAY													
		57000 PROPERTY													
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107		TOTAL CITY/COUNTY GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,628
29113		HONEYWELL													
29113	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113		TOTAL HONEYWELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114		MCCUNE CHARITABLE FOUNDATION													
29114	1000	INSTRUCTION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2000	SUPPORT SERVICES													
29114	2100	SUPPORT SERVICES-STUDENTS													
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2200	SUPPORT SERVICES-INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2500	CENTRAL SERVICES														
		55000 OTHER PURCHASED SERVICES														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
29114		TOTAL MCCUNE CHARITABLE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123		MAXWELL WELLNESS CENTER													
29123	2000	SUPPORT SERVICES													
29123	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123		TOTAL MAXWELL WELLNESS CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130		SCHOOL BASED HEALTH CENTER													
29130	1000	INSTRUCTION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2000	SUPPORT SERVICES													
29130	2100	SUPPORT SERVICES-STUDENTS													
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$50,162	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$50,162	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$70,790	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$70,790	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$120,952	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
29130	2200	SUPPORT SERVICES-INSTRUCTION													
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2600	OPERATION & MAINTENANCE OF PLANT													
		54000 PURCHASED PROPERTY SERVICES													
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,952	\$0	\$0	\$0	\$0	\$0
29130	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES													
29130	3300	COMMUNITY SERVICES OPERATIONS													
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130		TOTAL SCHOOL BASED HEALTH CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,952	\$0	\$0	\$0	\$0	\$0
29131		BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH													
29131	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2000	SUPPORT SERVICES													
29131	2100	SUPPORT SERVICES-STUDENTS													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131		TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132		NEW MEXICO/MICROSOFT PARTNERS IN LEARNING													
29132	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132		TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29134		WIND FARM PROJECTS													
29134	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2000	<b>SUPPORT SERVICES</b>													
29134	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$28,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$28,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$29,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$29,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$73,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$73,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$130,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2500	<b>CENTRAL SERVICES</b>													
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$67,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$75,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$142,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$142,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Estancia Valley										Gilbert L. Sena			
			Espanola	Estancia	Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Charter School	Grady	Grants/Cibola	Hagerman
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$243,460	\$0	\$0	\$0	\$0	\$0	\$156,701	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$243,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$243,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>
29134	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$517,084</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>
29134	4000	<b>CAPITAL OUTLAY</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54500 Construction Services	\$0	\$337,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$337,262</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$337,262</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134		<b>TOTAL WIND FARM PROJECTS</b>	<b>\$0</b>	<b>\$854,346</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>
29135		<b>INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>														
29135	1000	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,500	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,133	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,133</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$270,633</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135		<b>TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$270,633</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29000		<b>TOTAL COMBINED STATE/LOCAL GRANTS</b>	<b>\$0</b>	<b>\$854,346</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$277,653</b>	<b>\$270,633</b>	<b>\$33,713</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$21,628</b>
20000		<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$5,678,295</b>	<b>\$1,782,373</b>	<b>\$142,811</b>	<b>\$628,938</b>	<b>\$63,948</b>	<b>\$11,016,213</b>	<b>\$350,157</b>	<b>\$995,516</b>	<b>\$39,613,482</b>	<b>\$30,742,824</b>	<b>\$97,528</b>	<b>\$181,460</b>	<b>\$7,275,362</b>	<b>\$995,306</b>
30000		<b>CAPITAL PROJECT FUNDS</b>														
31100		<b>BOND BUILDING</b>														
31100	1000	<b>INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31100	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31100	2000	<b>SUPPORT SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
31100	2600	OPERATION & MAINTENANCE OF PLANT													
		55000 OTHER PURCHASED SERVICES													
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2900	OTHER SUPPORT SERVICES													
		58000 DEBT SERVICE AND MISCELLANEOUS													
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272
31100	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272
31100	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272
31100	4000	CAPITAL OUTLAY													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414 Other Services	\$500,000	\$0	\$0	\$0	\$0	\$2,340,000	\$0	\$50,000	\$324,748	\$140,000	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$500,000	\$0	\$0	\$0	\$0	\$2,340,000	\$0	\$50,000	\$324,748	\$140,000	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES													
		54500 Construction Services	\$10,214,929	\$0	\$0	\$945,958	\$0	\$21,634,730	\$0	\$1,450,500	\$25,257,411	\$6,573,236	\$0	\$0	\$2,539,354
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$10,214,929	\$0	\$0	\$945,958	\$0	\$21,634,730	\$0	\$1,450,500	\$25,257,411	\$6,573,236	\$0	\$0	\$2,539,354
		56000 SUPPLIES													
		56113 Software	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,187,604	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$75,000	\$601,887	\$0	\$0	\$0	\$0	\$0	\$0	\$584,092	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$500,000	\$0	\$0	\$0	\$0	\$380,000	\$0	\$0	\$518,000	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$675,000	\$601,887	\$0	\$0	\$0	\$380,000	\$0	\$0	\$2,289,696	\$0	\$0	\$0	\$0
31100	4000	SUBTOTAL CAPITAL OUTLAY	\$11,639,929	\$601,887	\$0	\$945,958	\$0	\$24,354,730	\$0	\$1,500,500	\$27,871,855	\$6,713,236	\$0	\$0	\$2,539,354
31100		TOTAL BOND BUILDING	\$11,639,929	\$601,887	\$0	\$945,958	\$0	\$24,354,730	\$0	\$1,500,500	\$27,871,855	\$6,713,236	\$0	\$0	\$2,539,354
31200		PUBLIC SCHOOL CAPITAL OUTLAY													
31200	4000	CAPITAL OUTLAY													
		54000 PURCHASED PROPERTY SERVICES													
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200		TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31300		SPECIAL CAPITAL OUTLAY-LOCAL													
31300	4000	CAPITAL OUTLAY													
		54000 PURCHASED PROPERTY SERVICES													
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$1,550,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$1,550,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31300	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$1,550,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola										Gilbert L. Sena			
			Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Charter School	Grady	Grants/Cibola	Hagerman
31300		TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	\$0	\$0	\$0	\$0	\$0	\$1,550,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31400		SPECIAL CAPITAL OUTLAY-STATE														
31400	4000	CAPITAL OUTLAY														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$36,750	\$0	\$0	\$0	\$0	\$0	\$0	\$22,176	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$175,000	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$36,750	\$0	\$0	\$0	\$0	\$175,000	\$0	\$22,176	\$0	\$175,000	\$100,000	\$0	\$0
31400	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$36,750	\$0	\$0	\$0	\$0	\$175,000	\$0	\$22,176	\$0	\$175,000	\$100,000	\$0	\$0
31400		TOTAL SPECIAL CAPITAL OUTLAY-STATE	\$0	\$36,750	\$0	\$0	\$0	\$0	\$175,000	\$0	\$22,176	\$0	\$175,000	\$100,000	\$0	\$0
31500		SPECIAL CAPITAL OUTLAY-FEDERAL														
31500	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256,341	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256,341	\$0	\$0	\$0	\$0
31500	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256,341	\$0	\$0	\$0	\$0
31500		TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256,341	\$0	\$0	\$0	\$0
31600		CAPITAL IMPROVEMENTS HB-33														
31600	2000	SUPPORT SERVICES														
31600	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$2,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$2,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$2,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$2,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600	4000	CAPITAL OUTLAY														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$107,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$26,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$134,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$18,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$19,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,575</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54500 Construction Services	\$0	\$0	\$0	\$4,420,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,426,473</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57111 Land	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$980,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$640,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,530,898</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31600	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,144,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31600		<b>TOTAL CAPITAL IMPROVEMENTS HB-32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,146,488</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700		<b>CAPITAL IMPROVEMENTS SB-9</b>													
31700	2000	<b>SUPPORT SERVICES</b>													
31700	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53712 County Tax Collection Costs	\$11,450	\$2,013	\$0	\$3,000	\$0	\$26,568	\$0	\$900	\$59,286	\$25,000	\$0	\$168	\$576
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$11,450</b>	<b>\$2,013</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$26,568</b>	<b>\$0</b>	<b>\$900</b>	<b>\$59,286</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$168</b>	<b>\$576</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$11,450</b>	<b>\$2,013</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$26,568</b>	<b>\$0</b>	<b>\$900</b>	<b>\$59,286</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$168</b>	<b>\$576</b>
31700	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2900	<b>OTHER SUPPORT SERVICES</b>													
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>													
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55</b>
31700	2900	<b>SUBTOTAL OTHER SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55</b>
31700	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$11,450</b>	<b>\$2,013</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$26,568</b>	<b>\$0</b>	<b>\$900</b>	<b>\$59,286</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$168</b>	<b>\$631</b>
31700	4000	<b>CAPITAL OUTLAY</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$17,895	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,895</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54315 Maintenance & Repair - Bldgs/Gmnds/Equipment (SB-9)	\$1,120,000	\$315,267	\$0	\$1,400,000	\$0	\$1,812,400	\$120,000	\$59,740	\$3,270,205	\$1,225,645	\$0	\$26,357	\$50,000
		54500 Construction Services	\$0	\$0	\$0	\$1,000,000	\$0	\$133,406	\$14,557	\$100,000	\$1,154,558	\$600,000	\$125,469	\$0	\$96,119
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$17,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$1,120,000</b>	<b>\$315,267</b>	<b>\$0</b>	<b>\$2,417,627</b>	<b>\$0</b>	<b>\$1,945,806</b>	<b>\$134,557</b>	<b>\$159,740</b>	<b>\$4,424,763</b>	<b>\$1,825,645</b>	<b>\$125,469</b>	<b>\$26,357</b>	<b>\$146,119</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0



		Estancia Valley					Explore					Gilbert L. Sena				
FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Classical Academy	Eunice	Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Charter School	Grady	Grants/Cibola	Hagerman
		56118 General Supplies and Materials	\$435,000	\$0	\$0	\$750,000	\$0	\$786,155	\$270	\$30,000	\$1,057,446	\$1,000,000	\$0	\$1,644	\$230,000	\$60,000
		56000 SUBTOTAL SUPPLIES	\$435,000	\$0	\$0	\$1,000,000	\$0	\$786,155	\$270	\$30,000	\$1,057,446	\$1,010,000	\$0	\$1,644	\$230,000	\$60,000
		57000 PROPERTY														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$750,000	\$0	\$112,248	\$0	\$0	\$377,893	\$50,000	\$0	\$3,634	\$500,000	\$30,000
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$75,000	\$0	\$0	\$145,000	\$0	\$0	\$0	\$0	\$57,000	\$0	\$0	\$0	\$25,136	\$30,000
		57312 Buses	\$0	\$0	\$0	\$220,000	\$0	\$0	\$0	\$115,000	\$0	\$600,000	\$0	\$14,000	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$150,000	\$0	\$231,004	\$100,000	\$0	\$873,160	\$899,777	\$0	\$2,785	\$75,000	\$35,000
		57332 Supply Assets (\$5,000 or less)	\$24,931	\$0	\$0	\$150,000	\$0	\$310,424	\$0	\$7,552	\$1,760,551	\$175,000	\$0	\$10,000	\$0	\$35,000
		57000 SUBTOTAL PROPERTY	\$99,931	\$0	\$0	\$1,415,000	\$0	\$653,676	\$100,000	\$122,552	\$3,068,604	\$1,724,777	\$0	\$30,419	\$900,136	\$130,000
31700	4000	SUBTOTAL CAPITAL OUTLAY	\$1,654,931	\$315,267	\$0	\$4,832,627	\$0	\$3,403,532	\$234,827	\$312,292	\$8,550,813	\$4,570,422	\$125,469	\$58,420	\$2,684,307	\$336,119
31700		TOTAL CAPITAL IMPROVEMENTS SB-5	\$1,666,381	\$317,280	\$0	\$4,835,627	\$0	\$3,430,100	\$234,827	\$313,192	\$8,610,099	\$4,595,422	\$125,469	\$58,588	\$2,690,307	\$336,750
31800		ENERGY EFFICIENCY ACT														
31800	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31800	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31800		TOTAL ENERGY EFFICIENCY ACT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31900		ED. TECHNOLOGY EQUIPMENT ACT														
31900	2000	SUPPORT SERVICES														
31900	2200	SUPPORT SERVICES-INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31900	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31900	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31900	4000	CAPITAL OUTLAY														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$859,432	\$0	\$0	\$14,150	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$859,432	\$0	\$0	\$14,150	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$762,982	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248,485	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,011,467	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$4,925,530	\$0	\$0	\$921,209	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,785	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$4,925,530	\$0	\$0	\$1,029,994	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,450	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$471,883	\$0	\$0	\$0	\$1,000,000	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$481,333	\$0	\$0	\$0	\$1,000,000	\$0
31900	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$5,790,962	\$0	\$0	\$2,536,944	\$0	\$0	\$0	\$1,000,000	\$0
31900		TOTAL ED. TECHNOLOGY EQUIPMENT ACT	\$0	\$0	\$0	\$0	\$0	\$5,790,962	\$0	\$0	\$2,536,944	\$0	\$0	\$0	\$1,000,000	\$0
32100		PUBLIC SCHOOL CAP. OUTLAY-20%														
32100	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gilbert L. Sena Gallup Charter School	Grady	Grants/Cibola	Hagerman
		<b>57000 PROPERTY</b>													
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$99,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,873</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,873</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100		<b>TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,873</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
30000		<b>TOTAL CAPITAL PROJECT FUNDS</b>	<b>\$13,306,310</b>	<b>\$955,917</b>	<b>\$0</b>	<b>\$12,928,073</b>	<b>\$0</b>	<b>\$35,226,333</b>	<b>\$409,827</b>	<b>\$1,813,692</b>	<b>\$39,041,074</b>	<b>\$11,564,999</b>	<b>\$300,469</b>	<b>\$158,588</b>	<b>\$6,229,661</b>
40000		<b>DEBT SERVICE FUNDS</b>													
41000		<b>DEBT SERVICES</b>													
41000	2000	<b>SUPPORT SERVICES</b>													
41000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53712 County Tax Collection Costs	\$30,010	\$5,602	\$0	\$10,165	\$0	\$77,063	\$0	\$3,500	\$104,629	\$85,000	\$0	\$547	\$29,072
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$30,010</b>	<b>\$5,602</b>	<b>\$0</b>	<b>\$10,165</b>	<b>\$0</b>	<b>\$77,063</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$104,629</b>	<b>\$85,000</b>	<b>\$0</b>	<b>\$547</b>	<b>\$29,072</b>
41000	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$30,010</b>	<b>\$5,602</b>	<b>\$0</b>	<b>\$10,165</b>	<b>\$0</b>	<b>\$77,063</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$104,629</b>	<b>\$85,000</b>	<b>\$0</b>	<b>\$547</b>	<b>\$29,072</b>
41000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$30,010</b>	<b>\$5,602</b>	<b>\$0</b>	<b>\$10,165</b>	<b>\$0</b>	<b>\$77,063</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$104,629</b>	<b>\$85,000</b>	<b>\$0</b>	<b>\$547</b>	<b>\$29,072</b>
41000	5000	<b>DEBT SERVICE</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>													
		58214 Debt Service Reserve	\$1,248,417	\$0	\$0	\$1,572,900	\$0	\$10,670,770	\$0	\$327,884	\$10,124,490	\$0	\$0	\$19,252	\$1,416,134
		58311 Bond Principal Payment	\$2,185,000	\$435,000	\$0	\$2,740,000	\$0	\$7,060,000	\$0	\$310,000	\$9,130,000	\$5,085,000	\$0	\$50,000	\$2,415,000
		58313 Special Revenue Bond Principal Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,755,000	\$0	\$0	\$0
		58322 Bond Interest Payment	\$816,041	\$125,200	\$0	\$1,016,467	\$0	\$1,283,941	\$0	\$38,556	\$1,332,852	\$1,595,000	\$0	\$4,638	\$492,208
		58324 Special Revenue Bond Interest Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420,452	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$4,249,458</b>	<b>\$560,200</b>	<b>\$0</b>	<b>\$5,329,367</b>	<b>\$0</b>	<b>\$19,014,711</b>	<b>\$0</b>	<b>\$676,440</b>	<b>\$20,587,342</b>	<b>\$8,855,452</b>	<b>\$0</b>	<b>\$73,890</b>	<b>\$4,323,342</b>
41000	5000	<b>SUBTOTAL DEBT SERVICE</b>	<b>\$4,249,458</b>	<b>\$560,200</b>	<b>\$0</b>	<b>\$5,329,367</b>	<b>\$0</b>	<b>\$19,014,711</b>	<b>\$0</b>	<b>\$676,440</b>	<b>\$20,587,342</b>	<b>\$8,855,452</b>	<b>\$0</b>	<b>\$73,890</b>	<b>\$4,323,342</b>
41000		<b>TOTAL DEBT SERVICES</b>	<b>\$4,279,468</b>	<b>\$565,802</b>	<b>\$0</b>	<b>\$5,339,532</b>	<b>\$0</b>	<b>\$19,091,774</b>	<b>\$0</b>	<b>\$679,940</b>	<b>\$20,691,971</b>	<b>\$8,940,452</b>	<b>\$0</b>	<b>\$74,437</b>	<b>\$4,352,414</b>
42000		<b>DEFERRED SICK LEAVE</b>													
42000	2000	<b>SUPPORT SERVICES</b>													
42000	2500	<b>CENTRAL SERVICES</b>													
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52914 Deferred Sick Leave Reserve	\$25,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$25,385</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$25,385</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$25,385</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000		<b>TOTAL DEFERRED SICK LEAVE</b>	<b>\$25,385</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000		<b>TOTAL ED. TECH. DEBT SERVICES SUB-FUND</b>													
43000	2000	<b>SUPPORT SERVICES</b>													
43000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53712 County Tax Collection Costs	\$500	\$50	\$0	\$0	\$0	\$23,517	\$0	\$0	\$17,686	\$0	\$0	\$0	\$132
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$500</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,517</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,686</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$132</b>
43000	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$500</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,517</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,686</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$132</b>
43000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$500</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,517</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,686</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$132</b>
43000	5000	<b>DEBT SERVICE</b>													
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>													
		58214 Debt Service Reserve	\$249,500	\$45,359	\$0	\$0	\$0	\$2,914,112	\$0	\$0	\$1,940,643	\$0	\$0	\$0	\$0
		58311 Bond Principal Payment	\$0	\$0	\$0	\$0	\$0	\$2,340,000	\$0	\$0	\$1,750,000	\$0	\$0	\$0	\$0
		58322 Bond Interest Payment	\$0	\$0	\$0	\$0	\$0	\$210,007	\$0	\$0	\$18,628	\$0	\$0	\$0	\$13,168

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup Charter School	Gilbert L. Sena	Grady	Grants/Cibola	Hagerman
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$249,500	\$45,359	\$0	\$0	\$0	\$5,464,119	\$0	\$0	\$3,709,271	\$0	\$0	\$0	\$13,168	\$0
43000	5000	SUBTOTAL DEBT SERVICE	\$249,500	\$45,359	\$0	\$0	\$0	\$5,464,119	\$0	\$0	\$3,709,271	\$0	\$0	\$0	\$13,168	\$0
43000		TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	\$250,000	\$45,409	\$0	\$0	\$0	\$5,487,636	\$0	\$0	\$3,726,957	\$0	\$0	\$0	\$13,300	\$0
40000		TOTAL DEBT SERVICE FUNDS	\$4,554,853	\$611,211	\$0	\$5,339,532	\$0	\$24,579,410	\$0	\$679,940	\$24,418,928	\$8,940,452	\$0	\$74,437	\$4,365,714	\$335,677
60000		ENTERPRISE FUND														
61000		LAND SALE FUND														
61000	2000	SUPPORT SERVICES														
61000	2500	CENTRAL SERVICES														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000		TOTAL LAND SALE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000		LEASE FACILITY														
62000	2000	SUPPORT SERVICES														
62000	2500	CENTRAL SERVICES														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## 2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Espanola	Estancia	Estancia Valley Classical Academy	Eunice	Explore Academy	Farmington	Floyd	Fort Sumner	Gadsden	Gallup	Gilbert L. Sena Charter School	Grady	Grants/Cibola	Hagerman
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLAN1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000		TOTAL LEASE FACILITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60000		TOTAL ENTERPRISE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL EXPENDITURES - ALL FUNDS			\$57,372,199	\$12,028,670	\$2,344,784	\$26,105,258	\$2,205,504	\$160,019,051	\$3,614,425	\$7,746,159	\$220,379,953	\$150,463,912	\$2,512,854	\$2,363,274	\$51,961,341	\$6,915,969

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
10000		GENERAL FUNDS														
11000		OPERATIONAL														
11000	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$3,755,080	\$380,912	\$485,500	\$30,674,792	\$792,759	\$1,235,896	\$748,813	\$808,545	\$684,577	\$1,629,927	\$1,150,328	\$1,358,227	\$130,700	\$1,142,482
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,266	\$0	\$0	\$0
		51300 Additional Compensation	\$190,084	\$0	\$10,500	\$2,257,497	\$45,595	\$79,836	\$21,306	\$0	\$0	\$86,606	\$89,444	\$58,900	\$0	\$45,000
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$3,945,164	\$380,912	\$496,000	\$32,932,289	\$838,354	\$1,315,732	\$770,119	\$808,545	\$684,577	\$1,716,533	\$1,241,038	\$1,417,127	\$130,700	\$1,187,482
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$568,445	\$50,000	\$68,945	\$3,638,701	\$115,584	\$182,905	\$101,750	\$107,439	\$90,800	\$228,767	\$168,134	\$190,500	\$17,121	\$192,791
		52112 ERA - Retiree Health	\$77,474	\$7,604	\$9,920	\$573,585	\$19,661	\$26,327	\$16,657	\$16,171	\$13,100	\$33,354	\$24,192	\$30,706	\$2,604	\$17,966
		52210 FICA Payments	\$254,820	\$23,574	\$30,752	\$1,788,759	\$52,625	\$56,954	\$48,509	\$2,207	\$40,700	\$85,720	\$76,945	\$97,300	\$8,103	\$85,685
		52220 Medicare Payments	\$57,256	\$5,513	\$7,193	\$425,692	\$12,308	\$19,101	\$11,500	\$11,724	\$10,000	\$42,421	\$17,996	\$22,090	\$1,895	\$20,039
		52311 Health and Medical Premiums	\$375,059	\$34,221	\$63,941	\$3,572,024	\$112,171	\$119,513	\$100,246	\$100,958	\$64,270	\$178,493	\$126,577	\$149,431	\$10,380	\$150,000
		52312 Life	\$4,836	\$418	\$1,991	\$34,840	\$382	\$1,596	\$575	\$1,523	\$1,800	\$2,459	\$1,316	\$1,850	\$170	\$480
		52313 Dental	\$24,402	\$3,475	\$4,710	\$206,211	\$6,612	\$7,795	\$6,500	\$6,402	\$9,800	\$12,296	\$5,636	\$9,500	\$587	\$15,000
		52314 Vision	\$4,721	\$730	\$583	\$33,760	\$1,252	\$1,526	\$975	\$1,661	\$1,900	\$0	\$1,191	\$1,700	\$102	\$3,375
		52315 Disability	\$9,446	\$685	\$292	\$0	\$0	\$508	\$0	\$3,291	\$3,700	\$4,479	\$1,233	\$0	\$186	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200	\$0	\$0
		52500 Unemployment Compensation	\$57,040	\$11,026	\$9,731	\$30,000	\$0	\$12,824	\$3,800	\$4,175	\$6,000	\$0	\$36,014	\$10,785	\$2,615	\$0
		52710 Workers Compensation Premium	\$59,231	\$3,042	\$190	\$310,131	\$10,248	\$17,525	\$12,000	\$12,606	\$9,000	\$16,550	\$15,036	\$19,950	\$0	\$362
		52720 Workers Compensation Employer's Fee	\$1,474	\$140	\$0	\$6,691	\$160	\$280	\$350	\$212	\$800	\$1,487	\$250	\$1,200	\$28	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52912 Employee Assistance Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$1,494,204	\$140,428	\$198,248	\$10,620,394	\$331,003	\$446,854	\$302,862	\$268,369	\$251,870	\$606,026	\$474,520	\$537,212	\$43,791	\$485,698
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$1,700	\$5,000	\$25,000	\$674,227	\$0	\$4,604	\$5,500	\$1,500	\$0	\$7,500	\$8,770	\$2,300	\$0	\$13,969
		53414 Other Services	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$62,783	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$15,000	\$10,000	\$0	\$413,848	\$15,000	\$11,085	\$4,000	\$0	\$3,000	\$950	\$4,213	\$6,400	\$0	\$20,000
		53760 Tuition For Concurrent Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53762 Tuition To Other School Districts Outside the State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$16,700	\$15,000	\$50,000	\$1,088,075	\$15,000	\$15,689	\$9,500	\$64,283	\$3,000	\$8,450	\$12,983	\$8,700	\$0	\$33,969
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$2,000	\$0	\$0	\$0	\$9,000	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$35,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$37,000	\$21,000	\$0	\$0	\$9,000	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$1,000	\$0	\$0	\$32,025	\$0	\$0	\$8,000	\$0	\$0	\$3,940	\$0	\$0	\$0	\$0
		55817 Student Travel	\$95,000	\$5,000	\$10,000	\$587,951	\$0	\$0	\$0	\$0	\$4,000	\$10,700	\$64,993	\$77,715	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$2,000	\$1,000	\$5,000	\$7,200	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$50,000	\$5,000	\$0	\$463,532	\$0	\$25,000	\$4,206	\$0	\$0	\$18,445	\$17,550	\$2,100	\$0	\$30,000
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$148,000	\$11,000	\$15,000	\$1,090,708	\$0	\$25,000	\$18,206	\$0	\$5,000	\$33,085	\$82,543	\$79,815	\$0	\$30,000
		56000 SUPPLIES														
		56112 Other Textbooks	\$75,000	\$0	\$30,000	\$5,402	\$3,620	\$0	\$6,000	\$0	\$0	\$0	\$10,030	\$5,000	\$0	\$33,015
		56113 Software	\$20,000	\$5,000	\$10,000	\$0	\$0	\$8,000	\$6,000	\$0	\$0	\$5,000	\$5,000	\$8,500	\$0	\$8,000
		56118 General Supplies and Materials	\$155,500	\$35,000	\$75,000	\$1,688,658	\$15,000	\$22,181	\$18,222	\$3,000	\$5,495	\$88,600	\$39,861	\$32,582	\$0	\$51,394
		56000 SUBTOTAL SUPPLIES	\$250,500	\$40,000	\$115,000	\$1,694,060	\$18,620	\$30,181	\$30,222	\$3,000	\$5,495	\$93,600	\$54,891	\$46,082	\$0	\$92,409
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$37,691	\$0	\$780,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
		57332 Supply Assets (\$5,000 or less)	\$2,722	\$70,000	\$251,224	\$300,936	\$0	\$0	\$0	\$0	\$0	\$1,100	\$0	\$200	\$0	\$75,212
		57000 SUBTOTAL PROPERTY	\$2,722	\$107,691	\$251,224	\$1,081,383	\$0	\$0	\$0	\$0	\$0	\$1,100	\$0	\$200	\$0	\$85,212
11000	1000	SUBTOTAL INSTRUCTION	\$5,894,290	\$716,031	\$1,125,472	\$48,506,909	\$1,211,977	\$1,851,456	\$1,130,909	\$1,144,197	\$949,942	\$2,458,794	\$1,865,975	\$2,089,136	\$174,491	\$1,914,770
11000	2000	SUPPORT SERVICES														
11000	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$577,241	\$214,605	\$55,000	\$3,633,316	\$76,709	\$17,772	\$69,581	\$0	\$37,704	\$66,048	\$107,401	\$130,042	\$0	\$117,000

FUND	FUNC	OBJ DESCRIPTION	La Promesa Early Learning Center												
			Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$18,853	\$0	\$0	\$151,051	\$4,468	\$3,000	\$0	\$0	\$0	\$1,416	\$0	\$2,500	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$596,094</b>	<b>\$214,605</b>	<b>\$55,000</b>	<b>\$3,784,367</b>	<b>\$81,177</b>	<b>\$20,772</b>	<b>\$69,581</b>	<b>\$0</b>	<b>\$37,704</b>	<b>\$67,464</b>	<b>\$107,401</b>	<b>\$132,542</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$82,858	\$28,200	\$7,645	\$589,288	\$10,867	\$2,888	\$9,185	\$0	\$5,222	\$9,578	\$14,929	\$18,835	\$0
		52112 ERA - Retiree Health	\$11,922	\$4,280	\$1,100	\$75,589	\$1,564	\$416	\$1,400	\$0	\$800	\$1,484	\$2,149	\$2,690	\$0
		52210 FICA Payments	\$36,959	\$13,300	\$3,410	\$234,322	\$4,847	\$1,288	\$4,315	\$0	\$2,400	\$4,095	\$6,659	\$8,400	\$0
		52220 Medicare Payments	\$8,643	\$3,100	\$798	\$54,800	\$1,134	\$302	\$1,010	\$0	\$600	\$993	\$1,558	\$1,980	\$0
		52311 Health and Medical Premiums	\$74,595	\$19,300	\$7,244	\$442,487	\$14,466	\$0	\$29,080	\$0	\$10,800	\$14,297	\$9,524	\$10,100	\$0
		52312 Life	\$945	\$235	\$226	\$4,118	\$19	\$57	\$85	\$0	\$192	\$100	\$130	\$120	\$0
		52313 Dental	\$4,613	\$1,953	\$534	\$28,771	\$783	\$229	\$1,555	\$0	\$540	\$900	\$711	\$600	\$0
		52314 Vision	\$878	\$410	\$66	\$3,660	\$147	\$0	\$300	\$0	\$102	\$0	\$102	\$160	\$0
		52315 Disability	\$1,476	\$385	\$33	\$0	\$0	\$0	\$0	\$0	\$375	\$300	\$162	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0
		52500 Unemployment Compensation	\$4,418	\$6,200	\$1,100	\$0	\$0	\$458	\$0	\$0	\$0	\$0	\$9,809	\$0	\$0
		52710 Workers Compensation Premium	\$8,941	\$1,711	\$10	\$34,314	\$866	\$252	\$900	\$0	\$750	\$165	\$2,050	\$1,500	\$0
		52720 Workers Compensation Employer's Fee	\$288	\$85	\$0	\$663	\$13	\$10	\$28	\$0	\$20	\$19	\$20	\$56	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$236,536</b>	<b>\$79,159</b>	<b>\$22,166</b>	<b>\$1,468,012</b>	<b>\$34,706</b>	<b>\$5,900</b>	<b>\$47,858</b>	<b>\$0</b>	<b>\$21,801</b>	<b>\$31,931</b>	<b>\$47,803</b>	<b>\$44,641</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53211 Diagnosticians - Contracted	\$4,000	\$5,000	\$0	\$59,200	\$5,000	\$10,000	\$5,000	\$0	\$5,000	\$15,000	\$20,245	\$0	\$1,000
		53212 Speech Therapists - Contracted	\$90,000	\$36,000	\$0	\$50,000	\$22,051	\$75,000	\$0	\$19,000	\$4,000	\$32,375	\$50,000	\$0	\$1,000
		53213 Occupational Therapists - Contracted	\$35,000	\$0	\$0	\$203,776	\$4,287	\$6,000	\$0	\$2,500	\$5,000	\$0	\$49,600	\$0	\$1,000
		53214 Therapists - Contracted	\$20,000	\$0	\$0	\$99,600	\$0	\$0	\$0	\$0	\$2,000	\$14,400	\$13,835	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$50,000	\$0	\$15,000	\$0	\$31,218	\$8,000	\$0	\$6,917	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$115,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0	\$20,200	\$0	\$0	\$0	\$0	\$0
		53219 Special Ed Assistants (Non-Instructional) - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$3,000	\$0	\$60,000	\$0	\$0	\$1,000	\$0	\$0	\$3,100	\$600	\$0	\$3,500
		53414 Other Services	\$0	\$0	\$0	\$0	\$50,584	\$20,000	\$0	\$20,400	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$3,400	\$5,000	\$0	\$13,300	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$3,500	\$1,500
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$167,400</b>	<b>\$49,000</b>	<b>\$15,000</b>	<b>\$651,757</b>	<b>\$81,922</b>	<b>\$126,320</b>	<b>\$6,000</b>	<b>\$93,318</b>	<b>\$24,000</b>	<b>\$64,875</b>	<b>\$141,197</b>	<b>\$3,500</b>	<b>\$3,000</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$1,000	\$0	\$16,293	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$85,000	\$5,000	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$270,000	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$85,000</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$16,711</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$700</b>	<b>\$270,000</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$12,100	\$0	\$0	\$0	\$0	\$1,420	\$3,000	\$6,500	\$0	\$0	\$1,499	\$0	\$0
		56118 General Supplies and Materials	\$500	\$5,000	\$5,000	\$27,688	\$1,000	\$1,700	\$2,000	\$100	\$2,000	\$5,400	\$3,600	\$1,300	\$600
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$12,600</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$27,688</b>	<b>\$1,000</b>	<b>\$3,120</b>	<b>\$5,000</b>	<b>\$6,600</b>	<b>\$2,000</b>	<b>\$5,400</b>	<b>\$5,099</b>	<b>\$1,300</b>	<b>\$600</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$50,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$500</b>	<b>\$0</b>
<b>11000</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$1,097,630</b>	<b>\$415,764</b>	<b>\$102,166</b>	<b>\$5,948,535</b>	<b>\$202,805</b>	<b>\$156,112</b>	<b>\$128,439</b>	<b>\$99,918</b>	<b>\$85,505</b>	<b>\$170,170</b>	<b>\$302,700</b>	<b>\$452,483</b>	<b>\$3,600</b>
<b>11000</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$206,748	\$132,100	\$0	\$1,376,664	\$13,000	\$15,000	\$0	\$0	\$0	\$33,038	\$13,716	\$44,605	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$6,899	\$0	\$0	\$48,844	\$0	\$0	\$0	\$0	\$0	\$0	\$2,534	\$200	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$213,647</b>	<b>\$132,100</b>	<b>\$0</b>	<b>\$1,425,508</b>	<b>\$13,000</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,038</b>	<b>\$16,250</b>	<b>\$44,805</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	La Promesa Early Learning Center													
			Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$29,697	\$17,375	\$0	\$186,075	\$1,807	\$2,085	\$0	\$0	\$0	\$3,600	\$2,259	\$6,240	\$0	\$0
		52112 ERA - Retiree Health	\$4,273	\$2,642	\$0	\$28,512	\$260	\$300	\$0	\$0	\$0	\$661	\$325	\$900	\$0	\$0
		52210 FICA Payments	\$13,246	\$8,190	\$0	\$88,381	\$806	\$930	\$0	\$0	\$0	\$1,500	\$1,008	\$2,900	\$0	\$0
		52220 Medicare Payments	\$3,098	\$1,915	\$0	\$20,668	\$189	\$218	\$0	\$0	\$0	\$479	\$236	\$670	\$0	\$0
		52311 Health and Medical Premiums	\$27,834	\$11,900	\$0	\$276,831	\$4,635	\$2,975	\$0	\$0	\$0	\$3,700	\$0	\$2,600	\$0	\$0
		52312 Life	\$363	\$145	\$0	\$2,649	\$8	\$51	\$0	\$0	\$0	\$58	\$43	\$50	\$0	\$0
		52313 Dental	\$1,721	\$1,206	\$0	\$14,451	\$229	\$0	\$0	\$0	\$0	\$587	\$0	\$170	\$0	\$0
		52314 Vision	\$328	\$253	\$0	\$2,596	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$65	\$0	\$0
		52315 Disability	\$551	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114	\$54	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0
		52500 Unemployment Compensation	\$1,583	\$3,800	\$0	\$3,000	\$0	\$413	\$0	\$0	\$0	\$0	\$693	\$40	\$0	\$0
		52710 Workers Compensation Premium	\$3,205	\$1,056	\$0	\$12,038	\$145	\$213	\$0	\$0	\$0	\$302	\$1,334	\$45	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$107	\$40	\$0	\$390	\$10	\$9	\$0	\$0	\$0	\$20	\$7	\$20	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$85,996</b>	<b>\$48,762</b>	<b>\$0</b>	<b>\$635,591</b>	<b>\$8,142</b>	<b>\$7,194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,021</b>	<b>\$5,959</b>	<b>\$13,720</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$500	\$10,000	\$0	\$29,600	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$10,000	\$0	\$1,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$500</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$30,861</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$1,000	\$0	\$5,500	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$2,000	\$5,000	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$2,000</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$5,500</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$16,000	\$0	\$0	\$40,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$2,175	\$4,000	\$0	\$0
		56114 Library And Audio-Visual	\$30,000	\$0	\$0	\$53,404	\$0	\$0	\$0	\$0	\$0	\$0	\$2,650	\$3,200	\$0	\$0
		56118 General Supplies and Materials	\$500	\$2,500	\$5,000	\$346,958	\$0	\$8,000	\$0	\$10,000	\$0	\$11,500	\$6,438	\$2,100	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$46,500</b>	<b>\$2,500</b>	<b>\$5,000</b>	<b>\$440,362</b>	<b>\$0</b>	<b>\$13,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$11,500</b>	<b>\$11,263</b>	<b>\$9,300</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$348,643</b>	<b>\$286,362</b>	<b>\$5,000</b>	<b>\$2,537,822</b>	<b>\$24,142</b>	<b>\$35,194</b>	<b>\$20,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$55,759</b>	<b>\$33,472</b>	<b>\$77,525</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$123,125	\$45,500	\$0	\$435,788	\$110,034	\$56,931	\$87,753	\$0	\$0	\$124,985	\$153,256	\$87,422	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$1,400	\$0	\$0	\$4,680	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$5,200	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$124,525</b>	<b>\$45,500</b>	<b>\$0</b>	<b>\$440,468</b>	<b>\$110,034</b>	<b>\$56,931</b>	<b>\$87,753</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124,985</b>	<b>\$155,756</b>	<b>\$92,622</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$17,309	\$5,984	\$0	\$82,054	\$15,635	\$7,914	\$11,600	\$0	\$0	\$17,372	\$20,573	\$12,500	\$0	\$0
		52112 ERA - Retiree Health	\$2,491	\$910	\$0	\$11,842	\$2,394	\$1,139	\$1,762	\$0	\$0	\$2,499	\$2,961	\$1,800	\$0	\$0
		52210 FICA Payments	\$7,721	\$2,821	\$0	\$33,150	\$7,420	\$3,530	\$5,465	\$0	\$0	\$7,749	\$9,657	\$6,650	\$0	\$0
		52220 Medicare Payments	\$1,806	\$660	\$0	\$8,952	\$1,736	\$826	\$1,275	\$0	\$0	\$1,812	\$2,259	\$1,540	\$0	\$0
		52311 Health and Medical Premiums	\$6,012	\$4,095	\$0	\$70,220	\$22,759	\$8,050	\$0	\$0	\$0	\$10,380	\$14,559	\$3,600	\$0	\$0
		52312 Life	\$76	\$50	\$0	\$394	\$23	\$50	\$30	\$0	\$0	\$131	\$113	\$60	\$0	\$0
		52313 Dental	\$372	\$416	\$0	\$2,848	\$1,173	\$511	\$0	\$0	\$0	\$587	\$372	\$400	\$0	\$0
		52314 Vision	\$71	\$88	\$0	\$550	\$204	\$89	\$0	\$0	\$0	\$0	\$151	\$70	\$0	\$0
		52315 Disability	\$119	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161	\$130	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0
		52500 Unemployment Compensation	\$923	\$1,320	\$0	\$1,200	\$0	\$399	\$0	\$0	\$0	\$0	\$2,772	\$450	\$0	\$0
		52710 Workers Compensation Premium	\$1,868	\$364	\$0	\$6,239	\$1,299	\$807	\$400	\$0	\$0	\$1,195	\$1,706	\$750	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Promesa Early Learning Center												
			Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School
		52720 Workers Compensation Employer's Fee	\$23	\$20	\$0	\$65	\$19	\$9	\$10	\$0	\$0	\$29	\$49	\$40	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$38,791</b>	<b>\$16,809</b>	<b>\$0</b>	<b>\$217,514</b>	<b>\$52,662</b>	<b>\$23,324</b>	<b>\$20,542</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,915</b>	<b>\$55,302</b>	<b>\$28,160</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$3,000	\$0	\$0	\$31,788	\$0	\$250	\$6,000	\$0	\$0	\$100	\$3,600	\$1,000	\$0
		53411 Auditing	\$35,000	\$15,000	\$0	\$40,000	\$10,494	\$15,000	\$9,892	\$15,000	\$12,000	\$250	\$42,800	\$45,000	\$12,000
		53412 Bond/Board Elections	\$500	\$0	\$0	\$3,995	\$2,800	\$0	\$6,000	\$0	\$0	\$500	\$10,000	\$0	\$0
		53413 Legal	\$3,000	\$10,500	\$10,000	\$40,434	\$5,800	\$2,500	\$10,000	\$25,000	\$5,000	\$653	\$60,000	\$40,000	\$2,500
		53414 Other Services	\$0	\$0	\$0	\$9,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$4,000	\$2,500	\$5,000	\$24,585	\$5,530	\$0	\$3,000	\$7,790	\$0	\$400	\$8,663	\$12,000	\$0
		53712 County Tax Collection Costs	\$500	\$0	\$0	\$5,000	\$164	\$0	\$55	\$0	\$0	\$839	\$375	\$269	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$46,000</b>	<b>\$28,000</b>	<b>\$15,000</b>	<b>\$154,882</b>	<b>\$24,788</b>	<b>\$17,750</b>	<b>\$34,947</b>	<b>\$47,790</b>	<b>\$17,000</b>	<b>\$2,742</b>	<b>\$125,438</b>	<b>\$98,269</b>	<b>\$14,500</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$3,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55400 Advertising	\$500	\$0	\$5,000	\$0	\$0	\$0	\$0	\$3,500	\$0	\$800	\$5,000	\$2,000	\$200
		55811 Board Travel	\$3,000	\$0	\$0	\$0	\$2,000	\$0	\$4,000	\$0	\$0	\$0	\$8,000	\$7,500	\$0
		55812 Board Training	\$1,500	\$5,000	\$5,000	\$1,845	\$1,500	\$2,550	\$4,000	\$0	\$0	\$0	\$3,000	\$5,000	\$1,000
		55813 Employee Travel - Non-Teachers	\$500	\$0	\$0	\$23,923	\$2,000	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$48,704	\$0	\$0	\$0	\$1,740	\$0	\$400	\$3,030	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$5,500</b>	<b>\$5,000</b>	<b>\$10,000</b>	<b>\$74,472</b>	<b>\$5,500</b>	<b>\$2,700</b>	<b>\$8,000</b>	<b>\$5,240</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$19,030</b>	<b>\$14,500</b>	<b>\$1,200</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0
		56115 Board Expenses	\$200	\$0	\$0	\$13,555	\$0	\$0	\$500	\$0	\$0	\$6,800	\$0	\$9,000	\$0
		56118 General Supplies and Materials	\$500	\$1,000	\$0	\$7,551	\$450	\$50	\$0	\$500	\$0	\$6,300	\$8,000	\$3,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$700</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$21,106</b>	<b>\$450</b>	<b>\$50</b>	<b>\$500</b>	<b>\$500</b>	<b>\$0</b>	<b>\$13,300</b>	<b>\$8,000</b>	<b>\$12,000</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$218,716</b>	<b>\$96,309</b>	<b>\$25,000</b>	<b>\$913,442</b>	<b>\$193,434</b>	<b>\$100,755</b>	<b>\$151,742</b>	<b>\$53,530</b>	<b>\$17,000</b>	<b>\$184,142</b>	<b>\$364,026</b>	<b>\$245,551</b>	<b>\$15,700</b>
<b>11000</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$508,541	\$125,700	\$110,000	\$2,339,228	\$40,000	\$124,274	\$0	\$253,200	\$96,585	\$198,049	\$173,238	\$198,415	\$45,600
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$800	\$0	\$0	\$26,114	\$12,000	\$1,405	\$0	\$0	\$0	\$5,339	\$10,000	\$2,100	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$509,341</b>	<b>\$125,700</b>	<b>\$110,000</b>	<b>\$2,365,342</b>	<b>\$52,000</b>	<b>\$125,679</b>	<b>\$0</b>	<b>\$253,200</b>	<b>\$96,585</b>	<b>\$203,388</b>	<b>\$183,238</b>	<b>\$200,515</b>	<b>\$45,600</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$70,805	\$16,530	\$15,290	\$311,831	\$7,228	\$17,471	\$0	\$34,880	\$13,400	\$55,146	\$25,471	\$27,781	\$5,996
		52112 ERA - Retiree Health	\$10,187	\$2,515	\$2,200	\$47,062	\$1,040	\$2,515	\$0	\$5,064	\$2,000	\$4,195	\$3,665	\$3,970	\$912
		52210 FICA Payments	\$31,583	\$7,795	\$6,820	\$156,746	\$3,225	\$7,794	\$0	\$140	\$6,000	\$15,479	\$11,361	\$13,450	\$2,827
		52220 Medicare Payments	\$7,356	\$1,825	\$1,595	\$34,285	\$754	\$1,824	\$0	\$3,671	\$1,410	\$4,872	\$2,657	\$3,400	\$661
		52311 Health and Medical Premiums	\$31,174	\$2,970	\$3,951	\$251,610	\$0	\$8,102	\$0	\$12,557	\$10,372	\$32,745	\$23,634	\$900	\$1,080
		52312 Life	\$395	\$138	\$451	\$2,493	\$0	\$120	\$0	\$282	\$1,426	\$230	\$284	\$250	\$113
		52313 Dental	\$1,928	\$300	\$1,067	\$13,086	\$0	\$571	\$0	\$196	\$210	\$3,280	\$940	\$1,000	\$587
		52314 Vision	\$367	\$177	\$132	\$2,382	\$0	\$122	\$0	\$147	\$700	\$0	\$153	\$200	\$102
		52315 Disability	\$617	\$60	\$66	\$0	\$0	\$170	\$0	\$540	\$480	\$798	\$687	\$0	\$174
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0
		52500 Unemployment Compensation	\$3,775	\$3,645	\$2,200	\$5,000	\$0	\$962	\$0	\$842	\$0	\$0	\$4,823	\$1,100	\$469
		52710 Workers Compensation Premium	\$7,641	\$1,005	\$19	\$26,283	\$433	\$1,762	\$0	\$3,595	\$1,200	\$2,770	\$2,333	\$3,500	\$0
		52720 Workers Compensation Employer's Fee	\$120	\$50	\$0	\$389	\$0	\$21	\$0	\$46	\$0	\$46	\$45	\$200	\$10



		La Promesa														
		La Jicarita Community School													Early Learning Center	
FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley		
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$165,948	\$37,010	\$33,791	\$851,167	\$12,680	\$41,434	\$0	\$61,960	\$37,198	\$119,561	\$76,053	\$55,951	\$12,931	\$52,509
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$5,000	\$7,000	\$25,000	\$0	\$300	\$0	\$0	\$0	\$3,000	\$3,500	\$400	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$3,900	\$0
		53711 Other Charges	\$0	\$2,500	\$5,000	\$5,745	\$0	\$165	\$0	\$0	\$0	\$4,500	\$0	\$0	\$800	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$7,500	\$12,000	\$30,745	\$0	\$465	\$0	\$0	\$1,000	\$7,500	\$3,500	\$400	\$4,700	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$420	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$2,500	\$5,000	\$0	\$0	\$850	\$0	\$420	\$0	\$0	\$600	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$1,000	\$0	\$11,890	\$0	\$150	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$45,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$1,000	\$0	\$57,562	\$0	\$150	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0
		56118 General Supplies and Materials	\$2,000	\$2,500	\$1,000	\$272,987	\$0	\$38,132	\$0	\$4,000	\$0	\$2,300	\$2,400	\$6,000	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$2,000	\$17,500	\$1,000	\$272,987	\$0	\$38,132	\$0	\$4,000	\$0	\$2,300	\$5,900	\$6,000	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$50,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$75,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0
11000	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$677,289	\$266,210	\$166,791	\$3,577,803	\$64,680	\$206,710	\$0	\$319,580	\$134,783	\$332,849	\$269,291	\$265,266	\$63,231	\$202,509
11000	2500	CENTRAL SERVICES														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$128,947	\$35,000	\$0	\$822,066	\$40,886	\$0	\$50,045	\$39,140	\$69,525	\$76,989	\$210,809	\$53,720	\$0	\$30,000
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$10,200	\$0	\$0	\$24,135	\$4,750	\$0	\$0	\$0	\$0	\$0	\$2,678	\$5,400	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$139,147	\$35,000	\$0	\$846,201	\$45,636	\$0	\$50,045	\$39,140	\$69,525	\$76,989	\$213,487	\$59,120	\$0	\$30,000
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$19,341	\$4,603	\$0	\$107,321	\$6,343	\$0	\$6,599	\$5,440	\$9,700	\$10,215	\$29,675	\$8,400	\$0	\$2,903
		52112 ERA - Retiree Health	\$2,783	\$700	\$0	\$16,388	\$913	\$0	\$1,010	\$783	\$1,400	\$1,470	\$4,270	\$1,200	\$0	\$429
		52210 FICA Payments	\$8,627	\$2,170	\$0	\$50,602	\$2,829	\$0	\$3,150	\$0	\$4,500	\$4,773	\$13,237	\$3,950	\$0	\$1,500
		52220 Medicare Payments	\$2,018	\$508	\$0	\$11,882	\$662	\$0	\$726	\$568	\$1,008	\$1,117	\$3,096	\$900	\$0	\$400
		52311 Health and Medical Premiums	\$22,632	\$3,150	\$0	\$79,637	\$10,380	\$0	\$7,500	\$9,252	\$0	\$1,400	\$14,310	\$8,000	\$0	\$4,200
		52312 Life	\$175	\$39	\$0	\$947	\$12	\$0	\$30	\$56	\$0	\$80	\$218	\$90	\$0	\$13
		52313 Dental	\$853	\$319	\$0	\$5,096	\$586	\$0	\$350	\$0	\$0	\$160	\$785	\$527	\$0	\$220
		52314 Vision	\$163	\$67	\$0	\$968	\$102	\$0	\$76	\$0	\$0	\$0	\$109	\$70	\$0	\$35
		52315 Disability	\$273	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$391	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$0
		52500 Unemployment Compensation	\$1,031	\$1,015	\$0	\$2,000	\$0	\$0	\$0	\$187	\$0	\$0	\$2,772	\$700	\$0	\$85
		52710 Workers Compensation Premium	\$2,087	\$280	\$0	\$10,369	\$433	\$0	\$300	\$556	\$904	\$750	\$2,127	\$930	\$0	\$55,000
		52720 Workers Compensation Employer's Fee	\$52	\$14	\$0	\$154	\$10	\$0	\$10	\$9	\$32	\$61	\$35	\$35	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52912 Employee Assistance Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$60,035	\$12,928	\$0	\$285,364	\$22,270	\$0	\$19,751	\$16,851	\$17,544	\$20,326	\$71,025	\$25,702	\$0	\$64,785
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$500	\$5,000	\$0	\$35,081	\$0	\$0	\$3,350	\$0	\$0	\$4,700	\$4,844	\$5,000	\$0	\$0
		53414 Other Services	\$60,000	\$0	\$65,000	\$749	\$10,031	\$62,126	\$0	\$54,000	\$0	\$0	\$24,200	\$0	\$19,283	\$0
		53711 Other Charges	\$500	\$2,500	\$0	\$13,372	\$600	\$0	\$0	\$0	\$0	\$650	\$600	\$1,200	\$9,975	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$61,000	\$7,500	\$65,000	\$49,202	\$10,631	\$62,126	\$3,350	\$54,000	\$0	\$5,350	\$29,644	\$6,200	\$29,258	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch													La Promesa	
			Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	Early Learning Center	
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$3,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$3,718</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55400 Advertising	\$0	\$10,000	\$5,000	\$28,846	\$0	\$5,500	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	
		55813 Employee Travel - Non-Teachers	\$0	\$1,000	\$0	\$23,556	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55915 Other Contract Services	\$7,000	\$5,000	\$0	\$25,265	\$0	\$0	\$0	\$0	\$0	\$1,200	\$54,000	\$5,000	\$0	\$0	
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$7,000</b>	<b>\$16,000</b>	<b>\$5,000</b>	<b>\$77,667</b>	<b>\$1,500</b>	<b>\$5,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$55,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	
		<b>56000 SUPPLIES</b>															
		56113 Software	\$10,000	\$11,000	\$20,000	\$8,400	\$0	\$8,555	\$6,000	\$10,500	\$10,500	\$11,500	\$0	\$23,000	\$0	\$0	
		56118 General Supplies and Materials	\$500	\$2,500	\$1,000	\$83,186	\$500	\$250	\$2,000	\$1,500	\$0	\$6,500	\$7,000	\$3,200	\$0	\$0	
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$10,500</b>	<b>\$13,500</b>	<b>\$21,000</b>	<b>\$91,586</b>	<b>\$500</b>	<b>\$8,805</b>	<b>\$8,000</b>	<b>\$12,000</b>	<b>\$10,500</b>	<b>\$18,000</b>	<b>\$7,000</b>	<b>\$26,200</b>	<b>\$0</b>	<b>\$0</b>	
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	
		57332 Supply Assets (\$5,000 or less)	\$0	\$10,000	\$0	\$6,000	\$0	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>11000</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$277,682</b>	<b>\$96,928</b>	<b>\$91,000</b>	<b>\$1,359,738</b>	<b>\$80,537</b>	<b>\$76,431</b>	<b>\$81,146</b>	<b>\$122,691</b>	<b>\$97,569</b>	<b>\$122,865</b>	<b>\$376,156</b>	<b>\$122,222</b>	<b>\$29,258</b>	<b>\$94,785</b>	
<b>11000</b>	<b>2600</b>	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$499,556	\$0	\$10,000	\$2,130,101	\$26,390	\$0	\$53,097	\$0	\$0	\$288,391	\$138,854	\$274,352	\$0	\$56,650	
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	
		51300 Additional Compensation	\$9,900	\$0	\$0	\$17,965	\$15,000	\$0	\$0	\$0	\$0	\$27,310	\$2,000	\$2,400	\$0	\$0	
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$509,456</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$2,148,066</b>	<b>\$41,390</b>	<b>\$0</b>	<b>\$53,097</b>	<b>\$0</b>	<b>\$0</b>	<b>\$315,701</b>	<b>\$141,854</b>	<b>\$276,752</b>	<b>\$0</b>	<b>\$56,650</b>	
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$70,814	\$0	\$1,390	\$275,816	\$4,430	\$0	\$7,000	\$0	\$0	\$100,069	\$19,718	\$37,500	\$0	\$6,300	
		52112 ERA - Retiree Health	\$10,189	\$0	\$200	\$40,172	\$600	\$0	\$1,065	\$0	\$0	\$5,741	\$2,838	\$5,500	\$0	\$1,100	
		52210 FICA Payments	\$31,586	\$0	\$620	\$124,533	\$2,331	\$0	\$3,300	\$0	\$0	\$17,432	\$8,795	\$17,800	\$0	\$3,300	
		52220 Medicare Payments	\$7,387	\$0	\$145	\$29,125	\$546	\$0	\$775	\$0	\$0	\$3,908	\$2,057	\$4,800	\$0	\$750	
		52311 Health and Medical Premiums	\$85,951	\$0	\$1,317	\$353,492	\$12,099	\$0	\$8,527	\$0	\$0	\$45,770	\$12,700	\$41,000	\$0	\$3,600	
		52312 Life	\$1,089	\$0	\$41	\$4,073	\$21	\$0	\$57	\$0	\$0	\$520	\$221	\$400	\$0	\$125	
		52313 Dental	\$5,315	\$0	\$97	\$19,788	\$710	\$0	\$385	\$0	\$0	\$2,505	\$601	\$2,500	\$0	\$220	
		52314 Vision	\$1,012	\$0	\$12	\$3,615	\$158	\$0	\$87	\$0	\$0	\$0	\$49	\$600	\$0	\$50	
		52315 Disability	\$1,701	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$941	\$0	\$0	\$0	\$0	
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	
		52500 Unemployment Compensation	\$3,776	\$0	\$200	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,772	\$2,000	\$0	\$550	
		52710 Workers Compensation Premium	\$7,641	\$0	\$10	\$21,352	\$578	\$0	\$300	\$0	\$0	\$4,232	\$1,313	\$6,000	\$0	\$15	
		52720 Workers Compensation Employer's Fee	\$332	\$0	\$0	\$642	\$19	\$0	\$20	\$0	\$0	\$125	\$48	\$160	\$0	\$0	
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$226,793</b>	<b>\$0</b>	<b>\$4,038</b>	<b>\$876,608</b>	<b>\$21,492</b>	<b>\$0</b>	<b>\$21,516</b>	<b>\$0</b>	<b>\$0</b>	<b>\$181,243</b>	<b>\$51,112</b>	<b>\$119,460</b>	<b>\$0</b>	<b>\$16,010</b>	
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$300	\$0	\$0	\$28,479	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,500	\$0	\$0	
		53711 Other Charges	\$2,500	\$2,500	\$12,250	\$2,000	\$5,595	\$800	\$2,000	\$1,000	\$8,000	\$0	\$500	\$0	\$0	\$4,000	
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$2,800</b>	<b>\$2,500</b>	<b>\$12,250</b>	<b>\$30,479</b>	<b>\$5,595</b>	<b>\$800</b>	<b>\$2,000</b>	<b>\$1,000</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$4,000</b>	
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$1,000	\$5,000	\$0	\$0	\$4,900	\$0	\$0	\$0	\$0	\$200	\$0	\$2,000	\$0	\$0	
		54312 Maintenance & Repair - Buildings and Grounds	\$10,000	\$5,000	\$5,000	\$0	\$0	\$17,500	\$0	\$15,000	\$0	\$90	\$0	\$25,500	\$1,800	\$0	
		54313 Maintenance & Repair - Vehicles	\$15,000	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$410	\$1,689	\$5,000	\$0	\$0	
		54411 Electricity	\$400,000	\$18,000	\$20,000	\$1,029,226	\$57,000	\$70,000	\$29,000	\$25,000	\$18,000	\$8,500	\$127,746	\$228,000	\$2,100	\$65,000	
		54412 Natural Gas (Buildings)	\$85,000	\$12,000	\$14,000	\$192,792	\$0	\$0	\$0	\$10,000	\$6,000	\$9,357	\$58,900	\$0	\$0	\$16,000	
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$40,000	\$0	\$27,500	\$0	\$0	\$0	\$186,700	\$191,500	\$5,400	\$0	
		54414 Other Energy (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208,754	\$62,332	\$250,000	
		54415 Water/Sewage	\$97,000	\$8,000	\$8,000	\$535,070	\$5,200	\$15,000	\$5,250	\$9,000	\$0	\$500	\$4,500	\$10,900	\$865	\$18,000	
		54416 Communication Services	\$150,000	\$10,000	\$35,000	\$171,002	\$13,000	\$85,000	\$12,500	\$35,000	\$3,000	\$600	\$17,475	\$2,000	\$1,200	\$40,000	
		54610 Rental - Land and Buildings	\$0	\$160,000	\$68,000	\$0	\$0	\$195,488	\$0	\$0	\$20,000	\$0	\$0	\$0	\$23,340	\$0	
		54620 Rental - Equipment and Vehicles	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$762,500</b>	<b>\$218,000</b>	<b>\$150,000</b>	<b>\$1,928,090</b>	<b>\$121,600</b>	<b>\$382,988</b>	<b>\$74,250</b>	<b>\$94,000</b>	<b>\$47,000</b>	<b>\$19,757</b>	<b>\$397,010</b>	<b>\$673,654</b>	<b>\$97,037</b>	<b>\$389,000</b>	
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55200 Property/Liability Insurance	\$295,383	\$11,000	\$15,000	\$1,120,200	\$40,970	\$42,653	\$36,039	\$22,227	\$12,542	\$98,389	\$135,781	\$114,500	\$8,723	\$0	

FUND	FUNC	OBJ DESCRIPTION	2014-2015 EXPENDITURES BY OBJECT CODE													La Promesa Early Learning Center
			Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$9,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$20,000	\$15,000	\$20,500	\$40,000	\$0	\$60,350	\$0	\$29,519	\$28,000	\$11,200	\$15,200	\$0	\$0	\$30,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$315,383</b>	<b>\$26,000</b>	<b>\$35,500</b>	<b>\$1,169,866</b>	<b>\$40,970</b>	<b>\$103,003</b>	<b>\$36,039</b>	<b>\$51,746</b>	<b>\$40,542</b>	<b>\$109,589</b>	<b>\$150,981</b>	<b>\$115,000</b>	<b>\$8,723</b>	<b>\$30,000</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$75,000	\$10,000	\$20,000	\$247,991	\$18,000	\$15,000	\$15,250	\$291	\$6,000	\$21,568	\$9,692	\$9,299	\$1,000	\$78,000
		56210 Natural Gas (Vehicles)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$15,000	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$7,200	\$15,986	\$18,700	\$0	\$0
		56212 Diesel Fuel	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0
		56213 Propane (Vehicles)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeeze	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$2,000	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$2,400	\$3,000	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$2,735	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$91,000</b>	<b>\$10,000</b>	<b>\$20,000</b>	<b>\$247,991</b>	<b>\$18,000</b>	<b>\$15,000</b>	<b>\$18,750</b>	<b>\$291</b>	<b>\$6,000</b>	<b>\$41,968</b>	<b>\$33,413</b>	<b>\$27,999</b>	<b>\$1,000</b>	<b>\$78,000</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$63,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,470	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$3,982	\$9,229	\$20,000	\$80,500	\$0	\$0	\$0	\$0	\$0	\$2,200	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$67,508</b>	<b>\$9,229</b>	<b>\$20,000</b>	<b>\$80,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200</b>	<b>\$31,470</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$1,975,440</b>	<b>\$265,729</b>	<b>\$251,788</b>	<b>\$6,481,600</b>	<b>\$249,047</b>	<b>\$501,791</b>	<b>\$205,652</b>	<b>\$147,037</b>	<b>\$101,542</b>	<b>\$670,458</b>	<b>\$808,340</b>	<b>\$1,215,365</b>	<b>\$106,760</b>	<b>\$573,660</b>
<b>11000</b>	<b>2700</b>	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$212</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54314 Maintenance & Repair - Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$17,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

FUND	FUNC	OBJ DESCRIPTION	La Promesa Early Learning Center													
			Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$25,000	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,300	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500</b>	<b>\$26,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>3100</b>	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,800</b>	<b>\$0</b>	<b>\$28,487</b>	<b>\$0</b>	<b>\$37,016</b>	<b>\$58,399</b>	<b>\$43,189</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$737	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,339</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,639</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
11000	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$20,000	\$0	\$0	\$53,800	\$0	\$28,487	\$0	\$37,016	\$65,038	\$43,189	\$0	\$0	\$0
11000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11000		TOTAL OPERATIONAL	\$10,517,993	\$2,163,333	\$1,784,547	\$69,488,924	\$2,083,858	\$3,008,449	\$1,754,697	\$1,896,953	\$1,423,357	\$4,084,839	\$4,108,055	\$4,477,229	\$393,040	\$3,158,024
12000		TEACHERAGE														
12000	2000	SUPPORT SERVICES														
12000	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$5,000	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$973	\$800	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$100	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$434	\$350	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$90	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,649	\$1,340	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$25,000	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$7,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,224	\$10,000	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$1,800	\$0	\$0
		54414 Other Energy (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,134	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$6,853	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$7,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,724	\$50,087	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,627	\$2,230	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,627	\$2,230	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$10,063	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$10,063	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0
12000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$7,691	\$0	\$0	\$0	\$0	\$0	\$10,063	\$0	\$0	\$0	\$40,000	\$69,657	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
12000	2000	SUBTOTAL SUPPORT SERVICES	\$7,691	\$0	\$0	\$0	\$0	\$0	\$10,063	\$0	\$0	\$0	\$40,000	\$69,657	\$0	\$0
12000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000		TOTAL TEACHERAGE	\$7,691	\$0	\$0	\$0	\$0	\$0	\$10,063	\$0	\$0	\$0	\$40,000	\$69,657	\$0	\$0
13000		PUPIL TRANSPORTATION														
13000	2000	SUPPORT SERVICES														
13000	2500	CENTRAL SERVICES														
		55000 OTHER PURCHASED SERVICES														
		55012 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2700	STUDENT TRANSPORTATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$291,074	\$0	\$0	\$33,693	\$35,208	\$0	\$18,777	\$0	\$0	\$63,456	\$123,001	\$5,948	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133	\$0	\$0	\$0
		51300 Additional Compensation	\$10,500	\$0	\$0	\$0	\$31,350	\$0	\$0	\$0	\$0	\$0	\$3,090	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$301,574	\$0	\$0	\$33,693	\$66,558	\$0	\$18,777	\$0	\$0	\$63,456	\$126,224	\$5,948	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$40,459	\$0	\$0	\$4,683	\$9,252	\$0	\$2,575	\$0	\$0	\$8,819	\$17,116	\$875	\$0	\$0
		52112 ERA - Retiree Health	\$5,821	\$0	\$0	\$674	\$1,332	\$0	\$400	\$0	\$0	\$1,269	\$2,463	\$119	\$0	\$0
		52210 FICA Payments	\$18,697	\$0	\$0	\$2,089	\$4,003	\$0	\$1,200	\$0	\$0	\$3,506	\$7,635	\$390	\$0	\$0
		52220 Medicare Payments	\$4,400	\$0	\$0	\$489	\$937	\$0	\$280	\$0	\$0	\$894	\$1,786	\$87	\$0	\$0
		52311 Health and Medical Premiums	\$73,026	\$0	\$0	\$7,556	\$22,313	\$0	\$2,000	\$0	\$0	\$0	\$15,265	\$825	\$0	\$0
		52312 Life	\$998	\$0	\$0	\$56	\$23	\$0	\$20	\$0	\$0	\$180	\$332	\$6	\$0	\$0
		52313 Dental	\$4,874	\$0	\$0	\$373	\$1,179	\$0	\$150	\$0	\$0	\$940	\$813	\$75	\$0	\$0
		52314 Vision	\$928	\$0	\$0	\$0	\$245	\$0	\$35	\$0	\$0	\$0	\$169	\$10	\$0	\$0
		52315 Disability	\$483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210	\$245	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$4,597	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$1,886	\$220	\$0	\$0
		52710 Workers Compensation Premium	\$5,021	\$0	\$0	\$370	\$0	\$0	\$200	\$0	\$0	\$0	\$3,760	\$28	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$304	\$0	\$0	\$9	\$12	\$0	\$9	\$0	\$0	\$50	\$55	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$159,608	\$0	\$0	\$16,374	\$39,296	\$0	\$6,869	\$0	\$0	\$15,868	\$51,525	\$2,635	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54314 Maintenance & Repair - Buses	\$25,000	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$833	\$1,400	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$43,778	\$0	\$0	\$0	\$0	\$0	\$0	\$38,896	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$27,500	\$0	\$0	\$43,778	\$8,000	\$0	\$0	\$0	\$0	\$833	\$40,296	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,691	\$2,000	\$12,000	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health	Health	Hobbs	Hondo	Horizon	House	International	J. Paul Taylor	Jal	Jemez	Jemez Valley	La Jicarita	La Promesa
				Leadership	Sciences					School @						
				High School				Academy West		Mesa Del Sol			Mountain		Community	Early
															School	Learning
																Center
		55112 Transportation Contractors	\$0	\$0	\$102,670	\$1,355,557	\$30,665	\$0	\$122,835	\$68,432	\$0	\$0	\$158,215	\$384,185	\$0	\$70,120
		55200 Property/Liability Insurance	\$500	\$0	\$0	\$62,890	\$8,925	\$0	\$3,250	\$0	\$0	\$0	\$22,182	\$13,767	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$500	\$0	\$0	\$0	\$2,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125	\$0	\$0
		55915 Other Contract Services	\$40,000	\$0	\$0	\$0	\$1,500	\$0	\$150	\$0	\$0	\$0	\$1,200	\$8,500	\$0	\$0
		55916 Bus Inspections	\$1,500	\$0	\$0	\$4,800	\$0	\$0	\$400	\$0	\$0	\$0	\$2,500	\$1,500	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$42,500</b>	<b>\$0</b>	<b>\$102,670</b>	<b>\$1,423,247</b>	<b>\$43,250</b>	<b>\$0</b>	<b>\$126,835</b>	<b>\$68,432</b>	<b>\$0</b>	<b>\$11,691</b>	<b>\$187,097</b>	<b>\$420,077</b>	<b>\$0</b>	<b>\$70,120</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$1,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$4,000	\$10,000	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$6,000	\$0	\$3,773	\$0	\$0	\$34,307	\$15,000	\$0	\$0	\$0
		56212 Diesel Fuel	\$75,000	\$0	\$0	\$0	\$10,896	\$0	\$0	\$0	\$0	\$35,177	\$17,000	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,324	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$3,079	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$79,392</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,896</b>	<b>\$0</b>	<b>\$3,773</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,484</b>	<b>\$42,403</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58217 Transportation 50% Cash Balance due to PED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
13000	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$612,574</b>	<b>\$0</b>	<b>\$102,670</b>	<b>\$1,552,092</b>	<b>\$184,000</b>	<b>\$0</b>	<b>\$156,254</b>	<b>\$68,432</b>	<b>\$0</b>	<b>\$163,332</b>	<b>\$448,045</b>	<b>\$440,160</b>	<b>\$0</b>	<b>\$70,120</b>
13000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$612,574</b>	<b>\$0</b>	<b>\$102,670</b>	<b>\$1,552,092</b>	<b>\$184,000</b>	<b>\$0</b>	<b>\$156,254</b>	<b>\$68,432</b>	<b>\$0</b>	<b>\$163,332</b>	<b>\$448,045</b>	<b>\$440,160</b>	<b>\$0</b>	<b>\$70,120</b>
13000		<b>TOTAL PUPIL TRANSPORTATION</b>	<b>\$612,574</b>	<b>\$0</b>	<b>\$102,670</b>	<b>\$1,552,092</b>	<b>\$184,000</b>	<b>\$0</b>	<b>\$156,254</b>	<b>\$68,432</b>	<b>\$0</b>	<b>\$163,332</b>	<b>\$448,045</b>	<b>\$440,160</b>	<b>\$0</b>	<b>\$70,120</b>
14000		<b>TOTAL INSTRUCTIONAL MATERIALS SUB-FUND</b>														
14000	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56107 Instructional Materials Credit - 50% Textbooks	\$0	\$0	\$10,482	\$236,444	\$0	\$0	\$998	\$0	\$0	\$10,402	\$0	\$20,500	\$0	\$0
		56108 Instructional Materials Credit - 25% of 56111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0
		56109 Instructional Materials On Line Digital Subscriptions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56111 Instructional Materials Cash - 50% Textbooks	\$0	\$3,567	\$0	\$236,444	\$0	\$21,246	\$997	\$15,000	\$9,510	\$0	\$0	\$20,500	\$0	\$19,174
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,856	\$0	\$0	\$0	\$3,000	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$3,567</b>	<b>\$10,482</b>	<b>\$472,888</b>	<b>\$0</b>	<b>\$21,246</b>	<b>\$1,995</b>	<b>\$18,856</b>	<b>\$9,510</b>	<b>\$11,402</b>	<b>\$0</b>	<b>\$44,000</b>	<b>\$0</b>	<b>\$19,174</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,182	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,182</b>	<b>\$0</b>	<b>\$0</b>
14000	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$3,567</b>	<b>\$10,482</b>	<b>\$472,888</b>	<b>\$0</b>	<b>\$21,246</b>	<b>\$1,995</b>	<b>\$18,856</b>	<b>\$9,510</b>	<b>\$11,402</b>	<b>\$0</b>	<b>\$46,182</b>	<b>\$0</b>	<b>\$19,174</b>
14000	2000	<b>SUPPORT SERVICES</b>														
14000	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000		<b>TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND</b>	<b>\$0</b>	<b>\$3,567</b>	<b>\$10,482</b>	<b>\$472,888</b>	<b>\$0</b>	<b>\$21,246</b>	<b>\$1,995</b>	<b>\$18,856</b>	<b>\$9,510</b>	<b>\$11,402</b>	<b>\$0</b>	<b>\$46,182</b>	<b>\$0</b>	<b>\$19,174</b>
10000		<b>TOTAL GENERAL FUNDS</b>	<b>\$11,138,258</b>	<b>\$2,166,900</b>	<b>\$1,897,699</b>	<b>\$71,513,904</b>	<b>\$2,267,858</b>	<b>\$3,029,695</b>	<b>\$1,923,009</b>	<b>\$1,984,241</b>	<b>\$1,432,867</b>	<b>\$4,259,573</b>	<b>\$4,596,100</b>	<b>\$5,033,228</b>	<b>\$393,040</b>	<b>\$3,247,318</b>
20000		<b>SPECIAL REVENUE FUNDS</b>														
21000		<b>FOOD SERVICES</b>														
21000	2000	<b>SUPPORT SERVICES</b>														
21000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														



FUND	FUNC	OBJ DESCRIPTION	Hatch	Health	Health	Hobbs	Hondo	Horizon	House	International	J. Paul Taylor	Jal	Jemez	Jemez Valley	La Jicarita	La Promesa
				Leadership	Sciences			Academy West		School @			Mountain		Community	Early
				High School						Mesa Del Sol					School	Learning
																Center
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>21000</b>	<b>3100</b>	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$224,743	\$0	\$0	\$1,385,000	\$0	\$0	\$0	\$0	\$12,000	\$44,950	\$57,327	\$3,357	\$0	\$18,736
		51200 Overtime Expense	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		51300 Additional Compensation	\$10,886	\$0	\$0	\$225,000	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$235,629</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,617,500</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$44,950</b>	<b>\$57,827</b>	<b>\$3,357</b>	<b>\$0</b>	<b>\$18,736</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$29,154	\$0	\$0	\$130,000	\$626	\$0	\$0	\$0	\$0	\$0	\$8,038	\$470	\$0	\$2,400
		52112 ERA - Retiree Health	\$4,794	\$0	\$0	\$25,000	\$91	\$0	\$0	\$0	\$0	\$0	\$1,157	\$69	\$0	\$450
		52210 FICA Payments	\$13,095	\$0	\$0	\$60,000	\$279	\$0	\$0	\$0	\$0	\$2,725	\$3,586	\$212	\$0	\$1,140
		52220 Medicare Payments	\$3,198	\$0	\$0	\$16,000	\$66	\$0	\$0	\$0	\$0	\$0	\$839	\$53	\$0	\$180
		52311 Health and Medical Premiums	\$55,700	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,773	\$0	\$0	\$8,953
		52312 Life	\$620	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$5	\$141	\$10	\$0	\$71
		52313 Dental	\$3,703	\$0	\$0	\$19,000	\$0	\$0	\$0	\$0	\$0	\$692	\$414	\$100	\$0	\$50
		52314 Vision	\$639	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$46	\$20	\$0	\$4
		52315 Disability	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210	\$43	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78	\$0	\$200
		52710 Workers Compensation Premium	\$2,100	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$425	\$731	\$0	\$0	\$12
		52720 Workers Compensation Employer's Fee	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$28	\$5	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$113,888</b>	<b>\$0</b>	<b>\$0</b>	<b>\$678,000</b>	<b>\$1,062</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,107</b>	<b>\$18,796</b>	<b>\$1,032</b>	<b>\$0</b>	<b>\$13,460</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$432	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$500	\$300	\$900	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$1,500	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$585	\$1,500	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$1,932</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$885</b>	<b>\$2,400</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$1,530	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,500</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$2,133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$7,500	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$186,313	\$0	\$0	\$5,000	\$2,500	\$242,893	\$0	\$70,184	\$4,500	\$1,700	\$0	\$246,612	\$0	\$4,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$186,313</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,500</b>	<b>\$6,000</b>	<b>\$245,026</b>	<b>\$0</b>	<b>\$70,184</b>	<b>\$4,500</b>	<b>\$1,700</b>	<b>\$0</b>	<b>\$246,612</b>	<b>\$0</b>	<b>\$4,000</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56116 Food	\$374,365	\$0	\$0	\$1,327,270	\$70,000	\$0	\$25,458	\$0	\$38,000	\$137,897	\$52,996	\$0	\$0	\$180,000
		56117 Non-Food	\$42,270	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$5,500	\$2,138	\$0	\$0	\$0
		56118 General Supplies and Materials	\$12,918	\$0	\$0	\$100,000	\$0	\$0	\$4,750	\$0	\$500	\$0	\$300	\$15,000	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$429,553</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,527,270</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$30,208</b>	<b>\$0</b>	<b>\$38,500</b>	<b>\$143,397</b>	<b>\$55,434</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$180,000</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$40,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,454
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$5,000	\$23,123	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,600
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$23,123</b>	<b>\$40,694</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$16,054</b>

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
21000	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$969,815	\$0	\$0	\$3,853,520	\$104,685	\$291,500	\$30,208	\$70,184	\$55,000	\$194,654	\$132,942	\$283,901	\$0	\$232,250
21000	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$969,815	\$0	\$0	\$3,853,520	\$104,685	\$291,500	\$30,208	\$70,184	\$55,000	\$194,654	\$132,942	\$283,901	\$0	\$232,250
21000		TOTAL FOOD SERVICES	\$969,815	\$0	\$0	\$3,853,520	\$104,685	\$291,500	\$30,208	\$70,184	\$55,000	\$194,654	\$132,942	\$283,901	\$0	\$232,250
22000		ATHLETICS														
22000	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$10,800	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$10,800	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,168	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$20,867	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$22,867	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$5,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$200,001	\$0	\$0	\$0	\$0	\$0	\$24,282	\$0	\$11,922	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$24,500	\$0	\$0	\$0	\$16,365	\$0	\$1,927	\$0	\$0	\$0	\$14,473	\$3,500	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$24,550	\$0	\$0	\$205,660	\$16,365	\$0	\$1,927	\$0	\$0	\$24,782	\$14,473	\$16,422	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$769	\$0	\$0	\$0	\$390	\$0	\$0	\$0	\$0	\$2,447	\$0	\$6,800	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$769	\$0	\$0	\$0	\$390	\$0	\$0	\$0	\$0	\$2,447	\$0	\$6,800	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0
22000	1000	SUBTOTAL INSTRUCTION	\$36,119	\$0	\$0	\$210,650	\$17,755	\$0	\$1,927	\$0	\$0	\$29,729	\$14,473	\$53,757	\$0	\$0
22000	2000	SUPPORT SERVICES														
22000	2600	OPERATION & MAINTENANCE OF PLANT														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000		TOTAL ATHLETICS	\$36,119	\$0	\$0	\$210,650	\$17,755	\$0	\$1,927	\$0	\$0	\$29,729	\$14,473	\$53,757	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
23000		NON-INSTRUCTIONAL SUPPORT														
23000	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$72,708	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$87,708	\$0	\$0	\$0	\$0	\$0	\$0	\$4,300	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$598	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$4,590	\$0	\$0	\$0	\$0	\$0	\$0	\$86	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$12,508	\$0	\$0	\$0	\$0	\$0	\$0	\$267	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$2,555	\$0	\$0	\$0	\$0	\$0	\$0	\$63	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$25,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$1,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$12	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$78,518	\$0	\$0	\$0	\$0	\$0	\$0	\$1,031	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$75,000	\$88,228	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$15,000
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$75,000	\$88,228	\$0	\$0	\$0	\$0	\$0	\$2,200	\$0	\$0	\$15,000
		55000 OTHER PURCHASED SERVICES														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0	\$19,500	\$0	\$15,000	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$85,000	\$0	\$0	\$0	\$0	\$19,500	\$0	\$60,000	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$500	\$0	\$92,166	\$0	\$0	\$4,000
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$500	\$0	\$92,166	\$0	\$0	\$4,000
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$4,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$4,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
23000	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$1,030,400	\$88,228	\$0	\$0	\$0	\$20,000	\$0	\$159,697	\$0	\$0	\$25,000
23000	2000	SUPPORT SERVICES														
23000	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000		TOTAL NON-INSTRUCTIONAL SUPPORT	\$0	\$0	\$0	\$1,030,400	\$88,228	\$0	\$0	\$0	\$20,000	\$0	\$159,697	\$0	\$0	\$25,000
24000		FEDERAL FLOW-THROUGH GRANTS														
24101		TITLE I - IASA														
24101	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$576,639	\$20,301	\$40,000	\$941,875	\$21,571	\$0	\$0	\$11,742	\$22,831	\$48,655	\$46,425	\$14,200	\$0	\$92,436
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$14,000	\$0	\$8,800	\$5,100	\$9,800	\$0	\$0	\$0	\$0	\$0	\$0	\$28,980	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$590,639	\$20,301	\$48,800	\$946,975	\$31,371	\$0	\$0	\$11,742	\$22,831	\$48,655	\$46,425	\$43,180	\$0	\$92,436
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$85,429	\$2,670	\$6,784	\$130,920	\$4,361	\$0	\$0	\$1,633	\$0	\$7,774	\$6,454	\$4,100	\$0	\$14,000

FUND	FUNC	OBJ DESCRIPTION	La Promesa Early Learning Center												
			Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School
		52112 ERA - Retiree Health	\$12,290	\$406	\$980	\$16,678	\$628	\$0	\$0	\$235	\$0	\$921	\$929	\$800	\$0
		52210 FICA Payments	\$38,101	\$1,259	\$3,026	\$58,397	\$1,945	\$0	\$0	\$0	\$0	\$2,708	\$2,879	\$2,100	\$0
		52220 Medicare Payments	\$8,911	\$294	\$708	\$13,657	\$455	\$0	\$0	\$170	\$0	\$1,005	\$674	\$808	\$0
		52311 Health and Medical Premiums	\$75,148	\$1,827	\$5,268	\$201,230	\$8,185	\$0	\$0	\$0	\$0	\$9,000	\$6,279	\$9,862	\$0
		52312 Life	\$832	\$22	\$164	\$2,337	\$12	\$0	\$0	\$56	\$0	\$3	\$57	\$95	\$0
		52313 Dental	\$4,233	\$186	\$388	\$10,947	\$636	\$0	\$0	\$0	\$0	\$1,060	\$392	\$550	\$0
		52314 Vision	\$843	\$39	\$48	\$2,103	\$111	\$0	\$0	\$0	\$0	\$0	\$74	\$110	\$0
		52315 Disability	\$1,244	\$37	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$194	\$75	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88	\$0
		52500 Unemployment Compensation	\$4,400	\$589	\$818	\$7,722	\$0	\$0	\$0	\$187	\$0	\$0	\$256	\$100	\$0
		52710 Workers Compensation Premium	\$8,000	\$162	\$29	\$7,722	\$0	\$0	\$0	\$167	\$0	\$35	\$678	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$255	\$3	\$0	\$376	\$0	\$0	\$0	\$9	\$0	\$0	\$18	\$45	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$239,686</b>	<b>\$7,494</b>	<b>\$18,237</b>	<b>\$452,089</b>	<b>\$16,333</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,457</b>	<b>\$0</b>	<b>\$22,700</b>	<b>\$18,765</b>	<b>\$18,658</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$10,000	\$0	\$0	\$64,715	\$2,320	\$0	\$0	\$0	\$0	\$0	\$8,000	\$9,001	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,715</b>	<b>\$2,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$9,001</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,081	\$0	\$4,122	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280	\$5,000	\$0	\$0
		56118 General Supplies and Materials	\$9,467	\$0	\$17,111	\$26,092	\$0	\$0	\$1,164	\$8,882	\$0	\$0	\$14,567	\$9,800	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$34,467</b>	<b>\$0</b>	<b>\$17,111</b>	<b>\$26,092</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,164</b>	<b>\$8,882</b>	<b>\$0</b>	<b>\$6,361</b>	<b>\$19,567</b>	<b>\$13,922</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$880,792</b>	<b>\$27,795</b>	<b>\$109,148</b>	<b>\$1,496,871</b>	<b>\$50,024</b>	<b>\$0</b>	<b>\$1,164</b>	<b>\$31,081</b>	<b>\$22,831</b>	<b>\$77,716</b>	<b>\$92,757</b>	<b>\$84,761</b>	<b>\$13,174</b>
<b>24101</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>													
<b>24101</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$65,104	\$0	\$0	\$0	\$5,920	\$67,123	\$0	\$0	\$0	\$0	\$0	\$19,570	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$65,104</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,920</b>	<b>\$67,123</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,570</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$9,049	\$0	\$0	\$0	\$823	\$9,331	\$0	\$0	\$0	\$0	\$0	\$3,100	\$0
		52112 ERA - Retiree Health	\$1,303	\$0	\$0	\$0	\$119	\$1,344	\$0	\$0	\$0	\$0	\$0	\$398	\$0
		52210 FICA Payments	\$4,037	\$0	\$0	\$0	\$367	\$0	\$0	\$0	\$0	\$0	\$0	\$1,235	\$0
		52220 Medicare Payments	\$944	\$0	\$0	\$0	\$86	\$974	\$0	\$0	\$0	\$0	\$0	\$295	\$0
		52311 Health and Medical Premiums	\$10,091	\$0	\$0	\$0	\$684	\$2,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$85	\$0	\$0	\$0	\$2	\$57	\$0	\$0	\$0	\$0	\$0	\$35	\$0
		52313 Dental	\$587	\$0	\$0	\$0	\$34	\$99	\$0	\$0	\$0	\$0	\$0	\$180	\$0
		52314 Vision	\$102	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$35	\$0
		52315 Disability	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35	\$0
		52500 Unemployment Compensation	\$515	\$0	\$0	\$0	\$0	\$459	\$0	\$0	\$0	\$0	\$0	\$200	\$0
		52710 Workers Compensation Premium	\$1,500	\$0	\$0	\$0	\$0	\$952	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$26	\$0	\$0	\$0	\$1	\$11	\$0	\$0	\$0	\$0	\$0	\$15	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$28,431</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,124</b>	<b>\$16,004</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,528</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$93,535</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,044</b>	<b>\$83,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,598</b>	<b>\$0</b>	<b>\$0</b>
24101	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$35,643	\$0	\$0	\$0	\$0	\$28,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$35,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,873</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$4,954	\$0	\$0	\$0	\$0	\$4,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$713	\$0	\$0	\$0	\$0	\$578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$2,210	\$0	\$0	\$0	\$0	\$1,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$517	\$0	\$0	\$0	\$0	\$419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$2,980	\$0	\$0	\$0	\$0	\$4,087	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$43	\$0	\$0	\$0	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$147	\$0	\$0	\$0	\$0	\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$35	\$0	\$0	\$0	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$250	\$0	\$0	\$0	\$0	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$750	\$0	\$0	\$0	\$0	\$410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$13	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$12,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,513</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$48,375</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,386</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$15,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$15,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$2,118	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$305	\$0	\$0	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$945	\$0	\$0	\$0	\$412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$221	\$0	\$0	\$0	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$596	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$5,271</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,654</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$12,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$29,837	\$0	\$0	\$33,516	\$0	\$0	\$0	\$0	\$0	\$0	\$8,364	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$29,837</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,015</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,364</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$50,347</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,015</b>	<b>\$8,854</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,364</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$52,179	\$0	\$35,843	\$0	\$0	\$0	\$0	\$15,864	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$7,585	\$4,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,764</b>	<b>\$4,800</b>	<b>\$35,843</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,864</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$8,307	\$667	\$4,983	\$0	\$0	\$0	\$0	\$2,206	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$1,196	\$96	\$717	\$0	\$0	\$0	\$0	\$318	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Promesa Early Learning Center												
			Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School
		52210 FICA Payments	\$0	\$0	\$0	\$3,705	\$260	\$2,223	\$0	\$0	\$0	\$0	\$984	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$867	\$61	\$520	\$0	\$0	\$0	\$0	\$231	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$6,983	\$0	\$3,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$66	\$0	\$57	\$0	\$0	\$0	\$0	\$5	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$345	\$0	\$197	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$45	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$428	\$0	\$458	\$0	\$0	\$0	\$0	\$88	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$428	\$0	\$508	\$0	\$0	\$0	\$0	\$232	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$80	\$0	\$10	\$0	\$0	\$0	\$0	\$6	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,450</b>	<b>\$1,084</b>	<b>\$13,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,070</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$20,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,526</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,740</b>	<b>\$5,884</b>	<b>\$48,867</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,934</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,750	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,750</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,750	\$0	\$0
24101	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$192,257	\$0	\$0	\$155,755	\$22,782	\$173,462	\$0	\$0	\$0	\$0	\$30,298	\$38,348	\$0	\$0
24101	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
24101	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101		<b>TOTAL TITLE I - IASA</b>	\$1,073,049	\$27,795	\$109,148	\$1,652,626	\$72,806	\$173,462	\$1,164	\$31,081	\$22,831	\$77,716	\$123,055	\$123,109	\$13,174	\$130,189
24103		<b>MIGRANT CHILDREN EDUCATION</b>														
24103	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$2,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$3,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$2,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$2,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	1000	<b>SUBTOTAL INSTRUCTION</b>	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	2000	<b>SUPPORT SERVICES</b>														
24103	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health	Health	Hobbs	Hondo	Horizon	House	International	J. Paul Taylor	Jal	Jemez	Jemez Valley	La Jicarita	La Promesa
				Leadership	Sciences			Academy West		School @			Mountain		Community	Early
				High School						Mesa Del Sol					School	Learning
																Center
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
24103	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103		<b>TOTAL MIGRANT CHILDREN EDUCATION</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106		<b>ENTITLEMENT IDEA-B</b>														
24106	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$106,210	\$11,208	\$0	\$218,368	\$0	\$55,000	\$9,100	\$0	\$0	\$33,114	\$5,732	\$30,068	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$28,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$106,210</b>	<b>\$11,208</b>	<b>\$0</b>	<b>\$247,028</b>	<b>\$0</b>	<b>\$55,000</b>	<b>\$9,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,114</b>	<b>\$5,732</b>	<b>\$30,068</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$14,897	\$1,474	\$0	\$18,037	\$0	\$7,645	\$1,197	\$0	\$0	\$3,229	\$797	\$4,500	\$0	\$0
		52112 ERA - Retiree Health	\$2,143	\$224	\$0	\$3,570	\$0	\$1,100	\$182	\$0	\$0	\$955	\$115	\$650	\$0	\$0
		52210 FICA Payments	\$6,645	\$695	\$0	\$9,318	\$0	\$3,410	\$555	\$0	\$0	\$2,259	\$356	\$1,990	\$0	\$0
		52220 Medicare Payments	\$1,554	\$163	\$0	\$2,277	\$0	\$798	\$131	\$0	\$0	\$493	\$84	\$470	\$0	\$0
		52311 Health and Medical Premiums	\$2,021	\$1,009	\$0	\$4,400	\$0	\$9,253	\$3,000	\$0	\$0	\$14,087	\$0	\$1,010	\$0	\$0
		52312 Life	\$235	\$12	\$0	\$236	\$0	\$57	\$16	\$0	\$0	\$170	\$19	\$120	\$0	\$0
		52313 Dental	\$1,229	\$102	\$0	\$1,117	\$0	\$587	\$225	\$0	\$0	\$1,209	\$0	\$50	\$0	\$0
		52314 Vision	\$227	\$21	\$0	\$209	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0
		52315 Disability	\$96	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55	\$0	\$0
		52500 Unemployment Compensation	\$0	\$325	\$0	\$300	\$0	\$458	\$0	\$0	\$0	\$0	\$32	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$89	\$0	\$3,200	\$0	\$780	\$0	\$0	\$0	\$0	\$84	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$1,531	\$3	\$0	\$39	\$0	\$10	\$10	\$0	\$0	\$84	\$18	\$35	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$30,578</b>	<b>\$4,137</b>	<b>\$0</b>	<b>\$42,703</b>	<b>\$0</b>	<b>\$24,200</b>	<b>\$5,316</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,831</b>	<b>\$1,505</b>	<b>\$8,900</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	2014-2015 EXPENDITURES BY OBJECT CODE													
			Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$876	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,179	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$876</b>	<b>\$0</b>	<b>\$2,179</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$2,417	\$0	\$0	\$0	\$0	\$0	\$5,132	\$0	\$0	\$0	\$0	\$2,700	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$5,417</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,132</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,700</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$143,205</b>	<b>\$15,345</b>	<b>\$0</b>	<b>\$289,731</b>	<b>\$0</b>	<b>\$79,200</b>	<b>\$19,548</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,821</b>	<b>\$7,237</b>	<b>\$44,847</b>	<b>\$0</b>	<b>\$0</b>
24106	2000	<b>SUPPORT SERVICES</b>														
24106	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$63,114	\$0	\$0	\$608,355	\$0	\$0	\$0	\$0	\$0	\$0	\$23,324	\$37,920	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$54,621	\$0	\$0	\$0	\$0	\$0	\$3,155	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$63,114</b>	<b>\$0</b>	<b>\$0</b>	<b>\$662,976</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,155</b>	<b>\$23,324</b>	<b>\$37,920</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$8,881	\$0	\$0	\$92,015	\$0	\$0	\$0	\$0	\$0	\$407	\$3,244	\$5,350	\$0	\$0
		52112 ERA - Retiree Health	\$1,278	\$0	\$0	\$22,674	\$0	\$0	\$0	\$0	\$0	\$62	\$467	\$765	\$0	\$0
		52210 FICA Payments	\$3,961	\$0	\$0	\$34,638	\$0	\$0	\$0	\$0	\$0	\$96	\$1,447	\$2,351	\$0	\$0
		52220 Medicare Payments	\$926	\$0	\$0	\$8,101	\$0	\$0	\$0	\$0	\$0	\$45	\$339	\$118	\$0	\$0
		52311 Health and Medical Premiums	\$1,205	\$0	\$0	\$62,404	\$0	\$0	\$0	\$0	\$0	\$0	\$3,706	\$150	\$0	\$0
		52312 Life	\$140	\$0	\$0	\$581	\$0	\$0	\$0	\$0	\$0	\$0	\$23	\$20	\$0	\$0
		52313 Dental	\$733	\$0	\$0	\$3,989	\$0	\$0	\$0	\$0	\$0	\$0	\$291	\$100	\$0	\$0
		52314 Vision	\$135	\$0	\$0	\$729	\$0	\$0	\$0	\$0	\$0	\$0	\$42	\$10	\$0	\$0
		52315 Disability	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55	\$66	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$129	\$10	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$6,400	\$0	\$0	\$0	\$0	\$0	\$0	\$341	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$913	\$0	\$0	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$10	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$18,229</b>	<b>\$0</b>	<b>\$0</b>	<b>\$232,926</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$665</b>	<b>\$10,101</b>	<b>\$8,884</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$841	\$0	\$0	\$6,100	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,400	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,553	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,776	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,734	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$841</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,829</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,334</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION														La Jicarita Community School	La Promesa Early Learning Center
			Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley			
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$81,343</b>	<b>\$0</b>	<b>\$0</b>	<b>\$895,902</b>	<b>\$0</b>	<b>\$841</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,829</b>	<b>\$3,820</b>	<b>\$33,425</b>	<b>\$54,138</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
24106	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$36,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$36,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$5,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$10,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53412 Bond/Board Elections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$43,589	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$43,589	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$47,355	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$43,589	\$0	\$0	\$0	\$0
24106	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$124,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$6,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$131,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$16,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$5,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$8,596	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$1,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$5,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$38,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health	Health	Hobbs	Hondo	Horizon	House	International	J. Paul Taylor	Jal	Jemez	Jemez Valley	La Jicarita	La Promesa
				Leadership	Sciences			Academy West		School @			Mountain		Community	Early
				High School						Mesa Del Sol					School	Learning
																Center
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,628	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,628</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$169,078</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,628</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,127	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,127</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$670	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,164</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,733	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,733</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,291</b>	<b>\$5,733</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
24106	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>56000 SUPPLIES</b>														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$128,698</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,464,980</b>	<b>\$0</b>	<b>\$841</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,829</b>	<b>\$53,700</b>	<b>\$45,786</b>	<b>\$54,138</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>24106</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>		<b>TOTAL ENTITLEMENT IDEA-B</b>	<b>\$271,903</b>	<b>\$15,345</b>	<b>\$0</b>	<b>\$1,754,711</b>	<b>\$0</b>	<b>\$80,041</b>	<b>\$19,548</b>	<b>\$0</b>	<b>\$35,829</b>	<b>\$110,521</b>	<b>\$53,023</b>	<b>\$98,985</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>		<b>PRESCHOOL IDEA-B</b>														
<b>24109</b>	<b>1000</b>	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$10,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$10,647</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$0	\$0
		52112 ERA - Retiree Health	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0
		52210 FICA Payments	\$675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$0	\$0
		52220 Medicare Payments	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$2,782</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$242</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$3,776	\$0	\$0	\$0	\$0	\$1,794	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,776</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,794</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$13,429</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,776</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,036</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>24109</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$24,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,794</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$3,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$3,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,865</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health	Health	Hobbs	Hondo	Horizon	House	International	J. Paul Taylor	Jal	Jemez	Jemez Valley	La Jicarita	La Promesa
				Leadership	Sciences			Academy West		School @			Mountain		Community	Early
				High School						Mesa Del Sol					School	Learning
																Center
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,659</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,275	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,003	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$478	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,795</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,841	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,841</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,911</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$15,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,562</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$2,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION														La Promesa Early Learning Center
			Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	
		52210 FICA Payments	\$0	\$0	\$0	\$965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,912</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,474</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2500	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,133</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,911</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
24109	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109		TOTAL PRESCHOOL IDEA-B	\$13,429	\$0	\$0	\$54,133	\$0	\$0	\$3,776	\$0	\$0	\$10,911	\$0	\$5,036	\$0	\$0
24112		IDEA – EARLY INTERVENTION SERVICES														
24112	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	2000	SUPPORT SERVICES														
24112	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health	Health	Hobbs	Hondo	Horizon	House	International	J. Paul Taylor	Jal	Jemez	Jemez Valley	La Jicarita	La Promesa
				Leadership	Sciences			Academy West		School @			Mountain		Community	Early
				High School						Mesa Del Sol					School	Learning
																Center
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>		<b>TOTAL IDEA - EARLY INTERVENTION SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>		<b>EDUCATION OF HOMELESS</b>														
<b>24113</b>	<b>1000</b>	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2000	<b>SUPPORT SERVICES</b>														
24113	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>56000 SUPPLIES</b>														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
24113	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24113		TOTAL EDUCATION OF HOMELESS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115		IDEA – PRIVATE SCHOOLS SHARE														
24115	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2000	SUPPORT SERVICES														
24115	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														



FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115		<b>TOTAL IDEA – PRIVATE SCHOOLS SHARE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124		<b>TITLE I 1003G GRANT</b>														
24124	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124	2000	<b>SUPPORT SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
24124	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2500	CENTRAL SERVICES														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
24124	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124		TOTAL TITLE I 1003G GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132		IDEA-B RESULTS PLAN														
24132	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2000	SUPPORT SERVICES														
24132	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132		TOTAL IDEA-B RESULTS PLAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24153		ENGLISH LANGUAGE ACQUISITION														
24153	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$999</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$15,256	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$1,500
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$15,256</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$9,800	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
		56118 General Supplies and Materials	\$0	\$0	\$0	\$78,768	\$0	\$0	\$0	\$0	\$0	\$0	\$2,801	\$0	\$0	\$16,224
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$19,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,768</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,801</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,724</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$40,255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,768</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,801</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,224</b>
24153	2000	<b>SUPPORT SERVICES</b>														
24153	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

																La Promesa
FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	Early Learning Center
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24153	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24153	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$821	\$0	\$0	\$2,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$821	\$0	\$0	\$2,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24153	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$821	\$0	\$0	\$2,615	\$0	\$0	\$0	\$0	\$0	\$0	\$118	\$0	\$0	\$0
24153	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24153	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24153	2500	CENTRAL SERVICES														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$821</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,615</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
24153	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153		<b>TOTAL ENGLISH LANGUAGE ACQUISITION</b>	<b>\$41,076</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,383</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,919</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,224</b>
24154		<b>TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>														
24154	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$47,552	\$0	\$0	\$166,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$1,995	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$2,700	\$0	\$20,183	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$49,547</b>	<b>\$0</b>	<b>\$0</b>	<b>\$171,510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,700</b>	<b>\$0</b>	<b>\$20,183</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$8,041	\$0	\$0	\$23,840	\$0	\$0	\$0	\$0	\$0	\$336	\$0	\$2,807	\$0	\$0
		52112 ERA - Retiree Health	\$1,157	\$0	\$0	\$3,430	\$0	\$0	\$0	\$0	\$0	\$54	\$0	\$405	\$0	\$0
		52210 FICA Payments	\$3,587	\$0	\$0	\$10,634	\$0	\$0	\$0	\$0	\$0	\$168	\$0	\$1,252	\$0	\$0
		52220 Medicare Payments	\$839	\$0	\$0	\$2,487	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$294	\$0	\$0
		52311 Health and Medical Premiums	\$9,467	\$0	\$0	\$25,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$56	\$0	\$0	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$570	\$0	\$0	\$1,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$429	\$0	\$0	\$1,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$868	\$0	\$0	\$1,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$17	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$25,031</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,065</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$658</b>	<b>\$0</b>	<b>\$4,964</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$9,375	\$0	\$9,000	\$7,395	\$5,500	\$22,291	\$1,194	\$10,970	\$5,295	\$0	\$8,000	\$0	\$1,804	\$21,774
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$9,375</b>	<b>\$0</b>	<b>\$9,000</b>	<b>\$7,395</b>	<b>\$5,500</b>	<b>\$22,291</b>	<b>\$1,194</b>	<b>\$10,970</b>	<b>\$5,295</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$1,804</b>	<b>\$21,774</b>

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$2,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$2,214</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,613	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,613</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$83,953</b>	<b>\$0</b>	<b>\$9,000</b>	<b>\$252,470</b>	<b>\$7,714</b>	<b>\$22,291</b>	<b>\$1,194</b>	<b>\$10,970</b>	<b>\$5,295</b>	<b>\$3,358</b>	<b>\$10,613</b>	<b>\$25,147</b>	<b>\$1,804</b>	<b>\$21,774</b>
<b>24154</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>24154</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,606	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	2014-2015 EXPENDITURES BY OBJECT CODE													
			Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$3,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$3,758</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$3,758</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$4,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$6,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,368</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,368</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$5,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$1,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	2014-2015 EXPENDITURES BY OBJECT CODE													
			Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		52500 Unemployment Compensation	\$0	\$0	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,189</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$3,302	\$4,738	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,302</b>	<b>\$4,738</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,302</b>	<b>\$13,403</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$21,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,890</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$2,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$1,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$2,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,651</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,541</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$3,758</b>	<b>\$3,302</b>	<b>\$53,312</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,606</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154		<b>TOTAL TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>	<b>\$83,953</b>	<b>\$3,758</b>	<b>\$12,302</b>	<b>\$305,782</b>	<b>\$7,714</b>	<b>\$22,291</b>	<b>\$1,194</b>	<b>\$10,970</b>	<b>\$5,295</b>	<b>\$10,964</b>	<b>\$13,113</b>	<b>\$25,147</b>	<b>\$1,804</b>	<b>\$21,774</b>
24160		<b>RURAL &amp; LOW-INCOME SCHOOLS</b>														
24160	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$17,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$2,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$1,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$4,122</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$753</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$25,375</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2000	<b>SUPPORT SERVICES</b>														
24160	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160		<b>TOTAL RURAL &amp; LOW-INCOME SCHOOLS</b>	<b>\$25,375</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162		<b>TITLE I SCHOOL IMPROVEMENT</b>														
24162	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2000	<b>SUPPORT SERVICES</b>														
24162	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2500	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162		TOTAL TITLE I SCHOOL IMPROVEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171		CARL D PERKINS SPECIAL PROJECTS - CURRENT														
24171	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2000	SUPPORT SERVICES														
24171	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171		TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174		CARL D PERKINS SECONDARY - CURRENT														
24174	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$44,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,798</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,322</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2000	<b>SUPPORT SERVICES</b>														
24174	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$4,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174		<b>TOTAL CARL D PERKINS SECONDARY - CURRENT</b>	\$0	\$0	\$0	\$59,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176		<b>CARL D PERKINS SECONDARY - REDISTRIBUTION</b>														
24176	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health	Health	Hobbs	Hondo	Horizon	House	International	J. Paul Taylor	Jal	Jemez	Jemez Valley	La Jicarita	La Promesa
				Leadership	Sciences			Academy West		School @			Mountain		Community	Early
				High School						Mesa Del Sol					School	Learning
																Center
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2000	SUPPORT SERVICES														
24176	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176		TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180		CARL D PERKINS HSTW - CURRENT														
24180	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2000	SUPPORT SERVICES														
24180	2100	SUPPORT SERVICES-STUDENTS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2200	SUPPORT SERVICES-INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180		TOTAL CARL D PERKINS HSTW - CURRENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181		CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS														
24181	1000	INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181		TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182		CARL D PERKINS HSTW - REDISTRIBUTION														
24182	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2000	SUPPORT SERVICES														
24182	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182		TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24000		TOTAL FEDERAL FLOW-THROUGH GRANTS	\$1,533,785	\$46,898	\$121,450	\$3,959,757	\$80,520	\$275,794	\$25,682	\$42,051	\$63,955	\$210,112	\$195,110	\$252,277	\$14,978	\$170,187
25000		FEDERAL DIRECT GRANTS														



FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
25110		MATERNAL/CHILD HEALTH														
25110	2000	SUPPORT SERVICES														
25110	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110		TOTAL MATERNAL/CHILD HEALTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122		PUBLIC HEALTH SERVICES HEALTH ED														
25122	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122		TOTAL PUBLIC HEALTH SERVICES HEALTH ED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127		HEADSTART														
25127	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>25127</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
25127	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
25127	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
25127	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127		TOTAL HEADSTART	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129		TITLE XX HEALTH & SOCIAL SERVICES														
25129	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2000	SUPPORT SERVICES														
25129	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129		TOTAL TITLE XX HEALTH & SOCIAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131		JOHNSON O'MALLEY														
25131	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2000	<b>SUPPORT SERVICES</b>														
25131	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
25131	3300	COMMUNITY SERVICES OPERATIONS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131		TOTAL JOHNSON O'MALLEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25141		CHILD CARE AND DEVELOPMENT FUND														
25141	2000	SUPPORT SERVICES														
25141	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health	Health	Hobbs	Hondo	Horizon	House	International	J. Paul Taylor	Jal	Jemez	Jemez Valley	La Jicarita	La Promesa
				Leadership	Sciences			Academy West		School @			Mountain		Community	Early
				High School						Mesa Del Sol					School	Learning
																Center
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25141	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25141	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25141		<b>TOTAL CHILD CARE AND DEVELOPMENT FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145		<b>IMPACT AID SPECIAL EDUCATION</b>														
25145	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,938	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,938</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,212	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$459	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,425	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,569</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,700</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,258	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,258</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,431	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,431</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>
25145	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,896</b>	<b>\$0</b>	<b>\$0</b>
25145	2000	<b>SUPPORT SERVICES</b>														
25145	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,208	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,208</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,580	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,520	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	2014-2015 EXPENDITURES BY OBJECT CODE													La Jicarita Community School	La Promesa Early Learning Center
			Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley			
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,534</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,742</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$512	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$512</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>





FUND	FUNC	OBJ DESCRIPTION	Hatch	Health	Health	Hobbs	Hondo	Horizon	House	International	J. Paul Taylor	Jal	Jemez	Jemez Valley	La Jicarita	La Promesa
				Leadership	Sciences			Academy West		School @			Mountain		Community	Early
				High School						Mesa Del Sol					School	Learning
																Center
25145	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLAN1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2700	STUDENT TRANSPORTATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,553	\$0	\$0
25145		TOTAL IMPACT AID SPECIAL EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,449	\$0	\$0
25147		IMPACT AID INDIAN EDUCATION														
25147	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,610	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0
25147	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,110	\$0	\$0
25147	2000	SUPPORT SERVICES														
25147	2100	SUPPORT SERVICES-STUDENTS														

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>
25147	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>
25147	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,690</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,000</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$777	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$777</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$89,467</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,380</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,380</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health	Health	Hobbs	Hondo	Horizon	House	International	J. Paul Taylor	Jal	Jemez	Jemez Valley	La Jicarita	La Promesa
				Leadership	Sciences			Academy West		School @			Mountain		Community	Early
				High School						Mesa Del Sol					School	Learning
																Center
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,250	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,250	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,625	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,822	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,822	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,197	\$0	\$0
25147	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														

FUND	FUNC	OBJ DESCRIPTION	La Promesa Early Learning Center													
			Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$226,044</b>	<b>\$0</b>	<b>\$0</b>
25147	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
25147	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	4000	<b>CAPITAL OUTLAY</b>														
		<b>57000 PROPERTY</b>														
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147		<b>TOTAL IMPACT AID INDIAN EDUCATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$272,154</b>	<b>\$0</b>	<b>\$0</b>
25149		<b>GRADS CHILD CARE CYFD</b>														
25149	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149		<b>TOTAL GRADS CHILD CARE CYFD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150		<b>FOOD STAMPS NUTRITION</b>														
25150	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
25150	3100	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150		<b>TOTAL FOOD STAMPS NUTRITION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152		<b>TITLE XIX MEDICAID 0/2 YEARS</b>														
25152	2000	<b>SUPPORT SERVICES</b>														
25152	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														

FUND	FUNC	OBJ DESCRIPTION	La Promesa Early Learning Center													
			Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152		<b>TOTAL TITLE XIX MEDICAID 0/2 YEARS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25153		<b>TITLE XIX MEDICAID 3/21 YEARS</b>														
25153	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,130	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,528</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Hatch	Health	Health	Hobbs	Hondo	Horizon	House	International	J. Paul Taylor	Jal	Jemez	Jemez Valley	La Jicarita	La Promesa
				Leadership	Sciences			Academy West		School @			Mountain		Community	Early
				High School						Mesa Del Sol					School	Learning
																Center
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,528	\$0	\$0
25153	2000	<b>SUPPORT SERVICES</b>														
25153	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$57,492	\$0	\$0	\$166,764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$11,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$57,492	\$0	\$0	\$178,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$7,992	\$0	\$0	\$23,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$1,150	\$0	\$0	\$3,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$3,565	\$0	\$0	\$11,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$835	\$0	\$0	\$2,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$5,370	\$0	\$0	\$32,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$155	\$0	\$0	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$113	\$0	\$0	\$1,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$30	\$0	\$0	\$359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$47	\$0	\$0	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$20,703	\$0	\$0	\$75,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$13,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$13,800	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400	\$0	\$0
		<b>57000 PROPERTY</b>														

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health	Health	Hobbs	Hondo	Horizon	House	International	J. Paul Taylor	Jal	Jemez	Jemez Valley	La Jicarita	La Promesa
				Leadership	Sciences			Academy West		School @			Mountain		Community	Early
				High School						Mesa Del Sol					School	Learning
																Center
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,602	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,602</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$78,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$253,676</b>	<b>\$19,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,402</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,050	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,050	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$580	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,458	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,509	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,509	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,017	\$0	\$0
25153	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$5,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$5,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$1,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$6,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2900	OTHER SUPPORT SERVICES														
		58000 DEBT SERVICE AND MISCELLANEOUS														
		58213 Emergency Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2000	SUBTOTAL SUPPORT SERVICES	\$78,195	\$0	\$0	\$260,000	\$19,300	\$0	\$0	\$0	\$0	\$0	\$0	\$55,419	\$0	\$0
25153		TOTAL TITLE XIX MEDICAID 3/21 YEARS	\$78,195	\$0	\$0	\$260,000	\$19,300	\$0	\$0	\$0	\$0	\$0	\$0	\$66,947	\$0	\$0
25157		CHILD CARE BLOCK GRANT CYFD														
25157	2000	SUPPORT SERVICES														
25157	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157		TOTAL CHILD CARE BLOCK GRANT CYFD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162		TANF/GRADS HSD														
25162	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162		TOTAL TANF/GRADS HSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171		CHILD & ADULT FOOD PROGRAM														

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
25171	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2000	SUPPORT SERVICES														
25171	2100	SUPPORT SERVICES-STUDENTS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
25171	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171		TOTAL CHILD & ADULT FOOD PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173		SCHOOL LEADERSHIP PROGRAM														
25173	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	2000	SUPPORT SERVICES														
25173	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>		<b>TOTAL SCHOOL LEADERSHIP PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25175</b>		<b>LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP</b>														
<b>25175</b>	<b>1000</b>	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2000	<b>SUPPORT SERVICES</b>														
25175	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175		<b>TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25179		<b>ALAMO DOD</b>														
25179	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	2014-2015 EXPENDITURES BY OBJECT CODE													
			Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2000	<b>SUPPORT SERVICES</b>														
25179	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179		<b>TOTAL ALAMO DOD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
25181		SANTA FE UNDERAGE DRINKING ALLIANCE														
25181	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2000	SUPPORT SERVICES														
25181	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181		TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25184		INDIAN ED FORMULA GRANT														
25184	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

		2014-2015 EXPENDITURES BY OBJECT CODE													La Jicarita Community School		La Promesa Early Learning Center	
FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley				
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		54000 PURCHASED PROPERTY SERVICES																
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55000 OTHER PURCHASED SERVICES																
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		56000 SUPPLIES																
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267		\$0	\$0	\$0	
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267		\$0	\$0	\$0	
		57000 PROPERTY																
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25184	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267		\$0	\$0	\$0	
25184	2000	SUPPORT SERVICES																
25184	2100	SUPPORT SERVICES-STUDENTS																
		51000 PERSONNEL SERVICES - COMPENSATION																
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,279		\$0	\$0	\$0	
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,279		\$0	\$0	\$0	
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,846		\$0	\$0	\$0	
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266		\$0	\$0	\$0	
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$824		\$0	\$0	\$0	
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193		\$0	\$0	\$0	
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43		\$0	\$0	\$0	
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327		\$0	\$0	\$0	
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74		\$0	\$0	\$0	
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194		\$0	\$0	\$0	
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18		\$0	\$0	\$0	
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,785		\$0	\$0	\$0	
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		54000 PURCHASED PROPERTY SERVICES																
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,064</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health	Health	Hobbs	Hondo	Horizon	House	International	J. Paul Taylor	Jal	Jemez	Jemez Valley	La Jicarita	La Promesa
				Leadership	Sciences			Academy West		School @			Mountain		Community	Early
				High School						Mesa Del Sol					School	Learning
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Center
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,064</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>25184</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>		<b>TOTAL INDIAN ED FORMULA GRANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,331</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25194</b>		<b>SPECIAL PROJECTS DEMONSTRATION USDE</b>														
<b>25194</b>	<b>1000</b>	<b>INSTRUCTION</b>														

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2000	<b>SUPPORT SERVICES</b>														
25194	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194		<b>TOTAL SPECIAL PROJECTS DEMONSTRATION USDE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25198		<b>DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM</b>														
25198	1000	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,376	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health	Health	Hobbs	Hondo	Horizon	House	International	J. Paul Taylor	Jal	Jemez	Jemez Valley	La Jicarita	La Promesa
				Leadership	Sciences			Academy West		School @			Mountain		Community	Early
				High School						Mesa Del Sol					School	Learning
																Center
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,376	\$0	\$0
25198	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,376	\$0	\$0
25198		TOTAL DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,376	\$0	\$0
25200		ROTC														
25200	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2000	SUPPORT SERVICES														
25200	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200		TOTAL ROTC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25205		"GEAR UP" NM STATE INITIATIVES														
25205	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,462	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,299	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,761	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,222	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$896	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,776	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,087	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$654	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,847	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,495	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,495</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$106,503</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2000	<b>SUPPORT SERVICES</b>														
25205	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,009	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,009</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,784	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$976	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,026	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$708	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,633	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$881	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$713	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,488</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$113,497</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$113,497</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
25205	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205		<b>TOTAL "GEAR UP" NM STATE INITIATIVES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208		<b>FARM TO SCHOOL PLANNING GRANT</b>														
25208	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208		<b>TOTAL FARM TO SCHOOL PLANNING GRANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209		<b>TITLE V INDIAN HEALTH CARE IMPR ACT</b>														
25209	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209		<b>TOTAL TITLE V INDIAN HEALTH CARE IMPR AC1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215		<b>ELEMENTARY SCHOOL COUNSELING</b>														
25215	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2000	<b>SUPPORT SERVICES</b>														
25215	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2500	<b>CENTRAL SERVICES</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215		<b>TOTAL ELEMENTARY SCHOOL COUNSELING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217		<b>SMALLER LEARNING COMMUNITIES</b>														
25217	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2000	<b>SUPPORT SERVICES</b>														
25217	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217		<b>TOTAL SMALLER LEARNING COMMUNITIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233		<b>RURAL EDUCATION ACHIEVEMENT PROGRAM</b>														
25233	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Promesa Early Learning Center												
			Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$4,843	\$0	\$27,453	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,843</b>	<b>\$0</b>	<b>\$27,453</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,843</b>	<b>\$0</b>	<b>\$27,453</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>													
<b>25233</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2500	<b>CENTRAL SERVICES</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233		<b>TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,843</b>	<b>\$0</b>	<b>\$27,453</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235		<b>LITERACY THROUGH SCHOOL LIBRARIES</b>														
25235	2000	<b>SUPPORT SERVICES</b>														
25235	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235		<b>TOTAL LITERACY THROUGH SCHOOL LIBRARIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250		<b>STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>														
25250	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250		<b>TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254		<b>DOD EDUCATION ACTIVITY</b>														
25254	1000	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53760 Tuition For Concurrent Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254	2000	<b>SUPPORT SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
25254	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254		TOTAL DOD EDUCATION ACTIVITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25000		TOTAL FEDERAL DIRECT GRANTS	\$78,195	\$0	\$0	\$260,000	\$24,143	\$0	\$27,453	\$0	\$0	\$0	\$237,331	\$453,926	\$0	\$0
26000		LOCAL GRANTS														
26103		ENLACE-UNM														
26103	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	2000	SUPPORT SERVICES														
26103	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
26103	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103		<b>TOTAL ENLACE-UNM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104		<b>BILL &amp; MELINDA GATES FOUNDATION</b>														
26104	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	2000	<b>SUPPORT SERVICES</b>														
26104	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104		<b>TOTAL BILL &amp; MELINDA GATES FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107		<b>REC/DISTRICT FISCAL AGENT</b>														
26107	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	2000	<b>SUPPORT SERVICES</b>														
26107	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107		<b>TOTAL REC/DISTRICT FISCAL AGENT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26109		<b>JF MADDOX FOUNDATION</b>														
26109	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$702,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$505,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,207,519</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$45,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$10,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$31,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$17,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$2,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$106,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$53,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$610,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$663,069</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,276,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>26109</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$5,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$2,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,341</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,341</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$441,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$1,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$442,440</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$66,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$31,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$5,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155,297</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$597,737</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$647,078</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>		<b>TOTAL JF MADDOX FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,924,028</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111		(ITFS/FCC)														
26111	1000	INSTRUCTION														
		56000 SUPPLIES														

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111		<b>TOTAL (ITFS/FCC)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113		<b>LANL FOUNDATION</b>														
26113	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2000	<b>SUPPORT SERVICES</b>														
26113	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,376	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,376</b>	<b>\$0</b>	<b>\$0</b>
26113	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,376</b>	<b>\$0</b>	<b>\$0</b>
26113	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,376</b>	<b>\$0</b>	<b>\$0</b>
26113		<b>TOTAL LANL FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,376</b>	<b>\$0</b>	<b>\$0</b>
26116		<b>INTEL FOUNDATION</b>														
26116	1000	<b>INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2000	SUPPORT SERVICES														
26116	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116		TOTAL INTEL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119		HEIFER INTERNATIONAL														
26119	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119		TOTAL HEIFER INTERNATIONAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121		KELLOGG FUND/KELLOGG FOUNDATION														
26121	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2000	SUPPORT SERVICES														
26121	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2200	SUPPORT SERVICES-INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health	Health	Hobbs	Hondo	Horizon	House	International	J. Paul Taylor	Jal	Jemez	Jemez Valley	La Jicarita	La Promesa
				Leadership	Sciences			Academy West		School @			Mountain		Community	Early
				High School						Mesa Del Sol					School	Learning
																Center
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55811 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
26121	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121		TOTAL KELLOGG FUND/KELLOGG FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123		PNM FOUNDATION INC														
26123	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123		TOTAL PNM FOUNDATION INC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127		RURAL VISION/MDC														
26127	1000	INSTRUCTION														
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127		TOTAL RURAL VISION/MDC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138		CHALLENGE FOUNDATION														
26138	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138		TOTAL CHALLENGE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26141		DANIELS FUND														
26141	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2000	<b>SUPPORT SERVICES</b>														
26141	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2500	<b>CENTRAL SERVICES</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141		<b>TOTAL DANIELS FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148		<b>WALTON FAMILY FOUNDATION, INC</b>														
26148	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

																	La Promesa
FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	Early Learning Center	
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26148	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26148	2000	SUPPORT SERVICES															
26148	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		55000 OTHER PURCHASED SERVICES															
		55811 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55812 Board Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26148	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26148	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26148	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26148	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26148		TOTAL WALTON FAMILY FOUNDATION, INC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26153		PASO DEL NORTE HEALTH FOUNDATION															
26153	2000	SUPPORT SERVICES															
26153	2100	SUPPORT SERVICES-STUDENTS															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26153	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26153	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26153	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26153	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26153		TOTAL PASO DEL NORTE HEALTH FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26156		TURNER FOUNDATION															
26156	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															

			Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
26156	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
26156		TOTAL TURNER FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
26161		CORPORATION FOR PUBLIC BROADCASTING														
26161	2000	SUPPORT SERVICES														
26161	2100	SUPPORT SERVICES-STUDENTS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
26161	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
26161	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
26161		TOTAL CORPORATION FOR PUBLIC BROADCASTING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
26166		GENERAL MILLS FOUNDATION														
26166	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
26166	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2000	SUPPORT SERVICES														
26166	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166		TOTAL GENERAL MILLS FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170		MICROSOFT SETTLEMENT FUNDS														
26170	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2000	SUPPORT SERVICES														
26170	2200	SUPPORT SERVICES-INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170		TOTAL MICROSOFT SETTLEMENT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174		PARENTS REACHING OUT														
26174	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26174	3300	COMMUNITY SERVICES OPERATIONS														
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174		TOTAL PARENTS REACHING OUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176		NEW MEXICO COMMUNITY FOUNDATION														
26176	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
26176	2000	SUPPORT SERVICES														
26176	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176		TOTAL NEW MEXICO COMMUNITY FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177		ELEMENTARY & MIDDLE SCHOOL INITIATIVE														
26177	2000	SUPPORT SERVICES														
26177	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,583
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,583
26177	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,583
26177	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,583
26177		TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,583
26179		A PLUS FOR ENERGY														
26179	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179		TOTAL A PLUS FOR ENERGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181		CENTER FOR NATIVE EDUCATION														
26181	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181		TOTAL CENTER FOR NATIVE EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184		CLOVIS MUNICIPAL SCHOOLS FOUNDATION														
26184	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184		TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
26185		COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT														
26185	2000	SUPPORT SERVICES														
26185	2100	SUPPORT SERVICES-STUDENTS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185		TOTAL COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187		AMY BEIHL HIGH SCHOOL FOUNDATION														
26187	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2000	SUPPORT SERVICES														
26187	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26187	3100	FOOD SERVICES OPERATIONS														

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187		TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188		CENTER FOR EDUCATIONAL INITIATIVES														
26188	2000	SUPPORT SERVICES														
26188	2100	SUPPORT SERVICES-STUDENTS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188		TOTAL CENTER FOR EDUCATIONAL INITIATIVES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189		LOS ALAMOS PUBLIC SCHOOLS														
26189	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2000	SUPPORT SERVICES														
26189	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189		TOTAL LOS ALAMOS PUBLIC SCHOOLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191		ENMR PLATEAU EDUCATIONAL FOUNDATION														
26191	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191		TOTAL ENMR PLATEAU EDUCATIONAL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192		TOYOTA FAMILY LITERACY PROGRAM														
26192	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26192	3300	COMMUNITY SERVICES OPERATIONS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192		TOTAL TOYOTA FAMILY LITERACY PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
26195		FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION														
26195	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26195	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26195		TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199		SPACEPORT GRT GRANT - SIERRA COUNTY														
26199	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199	2000	SUPPORT SERVICES														
26199	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health	Health	Hobbs	Hondo	Horizon	House	International	J. Paul Taylor	Jal	Jemez	Jemez Valley	La Jicarita	La Promesa
				Leadership	Sciences			Academy West		School @			Mountain		Community	Early
				High School						Mesa Del Sol					School	Learning
																Center
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199		<b>TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200		CONOCO / PHILLIPS SCHOOL GRANTS														
26200	1000	INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2000	SUPPORT SERVICES														
26200	2600	OPERATION & MAINTENANCE OF PLANT														
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200		<b>TOTAL CONOCO / PHILLIPS SCHOOL GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202		SES AFTER SCHOOL TUTORING														
26202	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2000	SUPPORT SERVICES														
26202	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202		<b>TOTAL SES AFTER SCHOOL TUTORING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204		SPACEPORT GRT GRANT – DONA ANA COUNTY														
26204	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2000	<b>SUPPORT SERVICES</b>														
26204	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204		TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205		CHEVRON SCHOOL GRANTS														
26205	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205		TOTAL CHEVRON SCHOOL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206		TUCUMCARI BAND-AIDES														
26206	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206		TOTAL TUCUMCARI BAND-AIDES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207		CNM FOUNDATION														
26207	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2000	SUPPORT SERVICES														
26207	2100	SUPPORT SERVICES-STUDENTS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207		TOTAL CNM FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208		PARTNERS FOR DEVELOPING FUTURES														
26208	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$3,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$3,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	1000	SUBTOTAL INSTRUCTION	\$0	\$13,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2000	SUPPORT SERVICES														
26208	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														



FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2500	CENTRAL SERVICES														
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208		TOTAL PARTNERS FOR DEVELOPING FUTURES	\$0	\$18,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210		APS HOMELESS PROJECTS														
26210	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26210	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210		TOTAL APS HOMELESS PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211		TARGET SCHOOL GRANT														
26211	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211		TOTAL TARGET SCHOOL GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215		THE BRIDGE OF SOUTHERN NEW MEXICO														
26215	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2000	SUPPORT SERVICES														
26215	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215		TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217		ALBERTSON COMMUNITY GRANT														
26217	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217		TOTAL ALBERTSON COMMUNITY GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218		UNITED WAY														
26218	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	2000	<b>SUPPORT SERVICES</b>														
26218	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218		<b>TOTAL UNITED WAY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26000		<b>TOTAL LOCAL GRANTS</b>	\$0	\$18,630	\$0	\$2,924,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,376	\$0	\$9,583
27000		<b>STATE FLOW-THROUGH GRANTS</b>														
27107		<b>2012 GOBOND STUDENT LIBRARY SB-66</b>														
27107	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27107	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27107	2000	<b>SUPPORT SERVICES</b>														
27107	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$44,595	\$6,194	\$0	\$0	\$2,145	\$3,220	\$2,908	\$288	\$3,897	\$3,055	\$3,307
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,595</b>	<b>\$6,194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,145</b>	<b>\$3,220</b>	<b>\$2,908</b>	<b>\$288</b>	<b>\$3,897</b>	<b>\$3,055</b>	<b>\$3,307</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,595</b>	<b>\$6,194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,145</b>	<b>\$3,220</b>	<b>\$2,908</b>	<b>\$288</b>	<b>\$3,897</b>	<b>\$3,055</b>	<b>\$3,307</b>
27107	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,595</b>	<b>\$6,194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,145</b>	<b>\$3,220</b>	<b>\$2,908</b>	<b>\$288</b>	<b>\$3,897</b>	<b>\$3,055</b>	<b>\$3,307</b>
27107		<b>TOTAL 2012 GOBOND STUDENT LIBRARY SB-66</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,595</b>	<b>\$6,194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,145</b>	<b>\$3,220</b>	<b>\$2,908</b>	<b>\$288</b>	<b>\$3,897</b>	<b>\$3,055</b>	<b>\$3,307</b>
27114		<b>NEW MEXICO READS TO LEAD K-3</b>														
27114	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$72,117	\$0	\$0	\$0	\$26,198	\$39,499	\$0	\$40,000	\$0	\$0	\$37,239	\$26,500	\$21,780	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$9,535	\$0	\$40,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$72,117</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,733</b>	<b>\$39,499</b>	<b>\$40,159</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,239</b>	<b>\$26,500</b>	<b>\$21,780</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$10,024	\$0	\$0	\$0	\$4,968	\$5,612	\$5,281	\$5,560	\$0	\$0	\$5,177	\$3,725	\$0	\$0
		52112 ERA - Retiree Health	\$1,442	\$0	\$0	\$0	\$716	\$790	\$804	\$800	\$0	\$0	\$745	\$540	\$0	\$0
		52210 FICA Payments	\$4,471	\$0	\$0	\$0	\$2,216	\$2,449	\$2,490	\$0	\$0	\$0	\$2,309	\$1,650	\$0	\$0
		52220 Medicare Payments	\$1,045	\$0	\$0	\$0	\$520	\$573	\$583	\$580	\$0	\$0	\$540	\$390	\$0	\$0
		52311 Health and Medical Premiums	\$7,423	\$0	\$0	\$0	\$0	\$0	\$0	\$2,560	\$0	\$0	\$2,778	\$3,500	\$0	\$0
		52312 Life	\$28	\$0	\$0	\$0	\$0	\$47	\$0	\$0	\$0	\$0	\$57	\$225	\$0	\$0
		52313 Dental	\$605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197	\$370	\$0	\$0
		52314 Vision	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46	\$50	\$0	\$0
		52315 Disability	\$202	\$0	\$0	\$0	\$0	\$81	\$0	\$0	\$0	\$0	\$106	\$50	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$381	\$0	\$0	\$0	\$0	\$244	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$560	\$0	\$0	\$0	\$0	\$544	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$22	\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$18	\$12	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$25,383</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,420</b>	<b>\$10,501</b>	<b>\$9,158</b>	<b>\$9,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,761</b>	<b>\$10,612</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$105,000	\$5,847	\$0	\$0	\$0	\$0	\$22,500	\$0	\$7,000	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,000</b>	<b>\$5,847</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$5,888	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,888</b>	<b>\$220</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27114	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$97,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$195,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$49,320</b>	<b>\$49,500</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$22,000</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
27114	2000	SUPPORT SERVICES														
27114	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2200	SUPPORT SERVICES-INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
27114	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0
27114	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0
27114	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2500	CENTRAL SERVICES														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$680	\$500	\$0	\$0	\$0	\$0	\$0	\$0
27114		TOTAL NEW MEXICO READS TO LEAD K-3	\$97,500	\$0	\$0	\$195,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$50,000	\$50,000	\$50,000	\$22,000	\$0
27116		ROBOTICS 2013														
27116	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
27116	3300	COMMUNITY SERVICES OPERATIONS														
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	4000	CAPITAL OUTLAY														
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116		TOTAL ROBOTICS 2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149		PREK INITIATIVE														
27149	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$119,610	\$0	\$0	\$0	\$0	\$47,900	\$0	\$0	\$0	\$0	\$0	\$34,073	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$119,610	\$0	\$0	\$0	\$0	\$47,900	\$0	\$0	\$0	\$0	\$0	\$34,073	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$16,664	\$0	\$0	\$0	\$0	\$6,659	\$0	\$0	\$0	\$0	\$0	\$4,470	\$0	\$0
		52112 ERA - Retiree Health	\$2,392	\$0	\$0	\$0	\$0	\$958	\$0	\$0	\$0	\$0	\$0	\$685	\$0	\$0
		52210 FICA Payments	\$7,415	\$0	\$0	\$0	\$0	\$2,970	\$0	\$0	\$0	\$0	\$0	\$2,130	\$0	\$0
		52220 Medicare Payments	\$1,735	\$0	\$0	\$0	\$0	\$695	\$0	\$0	\$0	\$0	\$0	\$555	\$0	\$0
		52311 Health and Medical Premiums	\$29,203	\$0	\$0	\$0	\$0	\$9,253	\$0	\$0	\$0	\$0	\$0	\$2,639	\$0	\$0
		52312 Life	\$226	\$0	\$0	\$0	\$0	\$114	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0
		52313 Dental	\$1,620	\$0	\$0	\$0	\$0	\$587	\$0	\$0	\$0	\$0	\$0	\$170	\$0	\$0
		52314 Vision	\$308	\$0	\$0	\$0	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$90	\$0	\$0
		52315 Disability	\$353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128	\$0	\$0
		52500 Unemployment Compensation	\$923	\$0	\$0	\$0	\$0	\$916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$1,869	\$0	\$0	\$0	\$0	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$69	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$62,777	\$0	\$0	\$0	\$0	\$22,954	\$0	\$0	\$0	\$0	\$0	\$10,927	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$3,000	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$4,500	\$0	\$0	\$0	\$0	\$4,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$12,000	\$0	\$0	\$0	\$0	\$4,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$12,000	\$0	\$0	\$0	\$0	\$4,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$11,834	\$0	\$0	\$0	\$0	\$4,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$11,834	\$0	\$0	\$0	\$0	\$4,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	1000	SUBTOTAL INSTRUCTION	\$214,721	\$0	\$0	\$0	\$0	\$84,714	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0
27149	2000	SUPPORT SERVICES														
27149	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	2014-2015 EXPENDITURES BY OBJECT CODE													La Promesa Early Learning Center
			Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>27149</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>27149</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$8,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$5,000	\$0	\$0	\$0	\$0	\$8,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$657	\$0	\$0	\$0	\$0	\$1,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$100	\$0	\$0	\$0	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$310	\$0	\$0	\$0	\$0	\$542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$73	\$0	\$0	\$0	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$1,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$1,140	\$0	\$0	\$0	\$0	\$3,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$8,540	\$0	\$0	\$0	\$0	\$12,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2500	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
27149	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2700	STUDENT TRANSPORTATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0
		55915 Other Contract Services	\$96,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$96,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2700	SUBTOTAL STUDENT TRANSPORTATION	\$96,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0
27149	2000	SUBTOTAL SUPPORT SERVICES	\$105,279	\$0	\$0	\$0	\$0	\$35,286	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0
27149		TOTAL PREK INITIATIVE	\$320,000	\$0	\$0	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0
27151		GRADS														
27151	2000	SUPPORT SERVICES														
27151	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27151	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27151	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														

FUND	FUNC	OBJ DESCRIPTION	2014-2015 EXPENDITURES BY OBJECT CODE													
			Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151		<b>TOTAL GRADS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166		<b>KINDERGARTEN-THREE PLUS</b>														
27166	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$109,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$130,823	\$0	\$0	\$0	\$0	\$0	\$0	\$14,754	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$109,421</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,823</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,754</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$15,210	\$0	\$0	\$18,185	\$0	\$0	\$0	\$0	\$0	\$0	\$1,941	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$2,190	\$0	\$0	\$2,616	\$0	\$0	\$0	\$0	\$0	\$0	\$296	\$0	\$0	\$0
		52210 FICA Payments	\$6,785	\$0	\$0	\$8,111	\$0	\$0	\$0	\$0	\$0	\$0	\$915	\$0	\$0	\$0
		52220 Medicare Payments	\$1,587	\$0	\$0	\$1,897	\$0	\$0	\$0	\$0	\$0	\$0	\$214	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$25,772</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,809</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,366</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		56118 General Supplies and Materials	\$49,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,225	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$49,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$184,415</b>	<b>\$0</b>	<b>\$0</b>	<b>\$162,632</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2000	<b>SUPPORT SERVICES</b>														
27166	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$3,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$3,575</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$843</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$4,418</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
27166	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,898	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,898	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$663	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,561	\$0	\$0	\$0
27166	2500	CENTRAL SERVICES														
		55000 OTHER PURCHASED SERVICES														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,472	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,472	\$0	\$0
27166	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,472	\$0	\$0
27166	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$5,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,341	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,341</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$535</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55112 Transportation Contractors	\$0	\$0	\$0	\$59,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$10,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$10,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$630	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$630</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$10,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,506</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$14,478</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,067</b>	<b>\$38,472</b>	<b>\$0</b>	<b>\$0</b>
27166	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
27166	3100	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166		<b>TOTAL KINDERGARTEN-THREE PLUS</b>	<b>\$198,893</b>	<b>\$0</b>	<b>\$0</b>	<b>\$227,456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,312</b>	<b>\$38,472</b>	<b>\$0</b>	<b>\$0</b>
27177		<b>2013 PRE-K CLASSROOMS</b>														
27177	2000	<b>SUPPORT SERVICES</b>														
27177	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,465	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,465</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,465</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,465</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	4000	<b>CAPITAL OUTLAY</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177		<b>TOTAL 2013 PRE-K CLASSROOMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,465</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27000		<b>TOTAL STATE FLOW-THROUGH GRANTS</b>	<b>\$616,393</b>	<b>\$0</b>	<b>\$0</b>	<b>\$467,051</b>	<b>\$56,194</b>	<b>\$170,000</b>	<b>\$50,000</b>	<b>\$52,145</b>	<b>\$3,220</b>	<b>\$211,373</b>	<b>\$79,600</b>	<b>\$142,369</b>	<b>\$25,055</b>	<b>\$3,307</b>
28000		<b>STATE DIRECT GRANTS</b>														
28102		<b>NATIONAL SCIENCE FOUNDATION</b>														
28102	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28102	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28102	2000	<b>SUPPORT SERVICES</b>														
28102	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
28102	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102		TOTAL NATIONAL SCIENCE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106		SCHOOL WELLNESS HED														
28106	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106		TOTAL SCHOOL WELLNESS HED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120		NM HIGHWAY DEPT (ROAD)														
28120	2000	SUPPORT SERVICES														
28120	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120		TOTAL NM HIGHWAY DEPT (ROAD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28122		ASSIST TOBACCO DOH														
28122	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2000	<b>SUPPORT SERVICES</b>														
28122	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122		<b>TOTAL ASSIST TOBACCO DOH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133		<b>YOUTH CONSERVATION CORP NMEMNR</b>														
28133	2000	<b>SUPPORT SERVICES</b>														
28133	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
28133	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133		<b>TOTAL YOUTH CONSERVATION CORP NMENR</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142		<b>HSD/OPTUM</b>														
28142	1000	<b>INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	2000	<b>SUPPORT SERVICES</b>														
28142	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
28142	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142		TOTAL HSD/OPTUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144		MEDICAID HSD														
28144	2000	SUPPORT SERVICES														
28144	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
28144	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144		TOTAL MEDICAID HSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU														
28160	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178		GEAR-UP CHE														
28178	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178		TOTAL GEAR-UP CHE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180		REGIONAL QUALITY CENTER (RQC)														
28180	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2000	SUPPORT SERVICES														
28180	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180		TOTAL REGIONAL QUALITY CENTER (RQC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181		CAREER-VOCATIONAL TECHNICAL EDUCATION														
28181	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181		TOTAL CAREER-VOCATIONAL TECHNICAL EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187		ENERGY EFFICIENCY MEASURES NMENNRD - ARRA														
28187	2000	SUPPORT SERVICES														
28187	2600	OPERATION & MAINTENANCE OF PLANT														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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28187	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187		TOTAL ENERGY EFFICIENCY MEASURES NMENNRD - ARR/	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189		GRADS - CHILD CARE														
28189	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2000	SUPPORT SERVICES														
28189	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189		TOTAL GRADS - CHILD CARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190		GRADS - INSTRUCTION														
28190	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health	Health	Hobbs	Hondo	Horizon	House	International	J. Paul Taylor	Jal	Jemez	Jemez Valley	La Jicarita	La Promesa
				Leadership	Sciences			Academy West		School @			Mountain		Community	Early
				High School						Mesa Del Sol					School	Learning
																Center
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190		TOTAL GRADS - INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191		START SMART K-3 PLUS UTAH STATE UNIV. STUDY														
28191	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$52,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$52,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$7,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$2,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$3,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$13,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$65,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2000	SUPPORT SERVICES														
28191	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2200	SUPPORT SERVICES-INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health	Health	Hobbs	Hondo	Horizon	House	International	J. Paul Taylor	Jal	Jemez	Jemez Valley	La Jicarita	La Promesa
				Leadership	Sciences			Academy West		School @			Mountain		Community	Early
				High School						Mesa Del Sol					School	Learning
																Center
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55112 Transportation Contractors	\$0	\$0	\$0	\$80,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,713</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,713</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,713</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191		<b>TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$145,975</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28193		<b>CYFD PARENTS AS TEACHERS MODEL</b>														
28193	2000	<b>SUPPORT SERVICES</b>														
28193	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193		TOTAL CYFD PARENTS AS TEACHERS MODEL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194		NMFLEX														
28194	2000	SUPPORT SERVICES														
28194	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194		TOTAL NMFLEX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195		NATURAL HELPERS PROGRAM														
28195	2000	SUPPORT SERVICES														
28195	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,761	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,761	\$0	\$0
28195	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,761	\$0	\$0
28195	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,761	\$0	\$0
28195		TOTAL NATURAL HELPERS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,761	\$0	\$0
28196		STATE UNDERAGE DRINKING PREVENT DOT														
28196	2000	SUPPORT SERVICES														
28196	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														



FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196		<b>TOTAL STATE UNDERAGE DRINKING PREVENT DOT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197		<b>ENERGY EFFICIENCY &amp; RENEWABLE ENERGY BONDING ACT</b>														
28197	2000	<b>SUPPORT SERVICES</b>														
28197	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197		<b>TOTAL ENERGY EFFICIENCY &amp; RENEWABLE ENERGY BONDING ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199		<b>SAFE ROUTES TO SCHOOL - DOH</b>														
28199	2000	<b>SUPPORT SERVICES</b>														
28199	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199		<b>TOTAL SAFE ROUTES TO SCHOOL - DOH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201		<b>CYFD - CHILD AND ADULT CARE FOOD PROGRAM</b>														
28201	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
28201	3100	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201		<b>TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203		<b>GRADS PLUS</b>														
28203	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203		<b>TOTAL GRADS PLUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28000		<b>TOTAL STATE DIRECT GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$145,975</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,761</b>	<b>\$0</b>	<b>\$0</b>
29000		<b>COMBINED STATE/LOCAL GRANTS</b>														
29102		<b>PRIVATE DIR GRANTS (CATEGORICAL)</b>														
29102	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,870	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,870</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,123	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,123</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,870</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,123</b>	<b>\$0</b>	<b>\$0</b>
29102	2000	<b>SUPPORT SERVICES</b>														
29102	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		53711 Other Charges	\$0	\$959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$959</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$959</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
29102	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
29102	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3300	COMMUNITY SERVICES OPERATIONS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102		TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	\$0	\$3,959	\$0	\$0	\$0	\$0	\$0	\$18,870	\$0	\$0	\$0	\$1,123	\$0	\$0
29105		SUBSTANCE ABUSE ED														
29105	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105		TOTAL SUBSTANCE ABUSE ED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107		CITY/COUNTY GRANTS														
29107	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>29107</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,393	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,393</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,393</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
29107	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,393	\$0	\$0
29107	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
29107	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3300	COMMUNITY SERVICES OPERATIONS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	4000	CAPITAL OUTLAY														
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107		TOTAL CITY/COUNTY GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,393	\$0	\$0
29113	1000	HONEYWELL INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113		TOTAL HONEYWELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	1000	MCCUNE CHARITABLE FOUNDATION INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	1000	SUBTOTAL INSTRUCTION	\$0	\$11,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2000	SUPPORT SERVICES														
29114	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2200	SUPPORT SERVICES-INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55400 Advertising	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2500	CENTRAL SERVICES														
		55000 OTHER PURCHASED SERVICES														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$5,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
29114		TOTAL MCCUNE CHARITABLE FOUNDATION	\$0	\$16,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123		MAXWELL WELLNESS CENTER														
29123	2000	SUPPORT SERVICES														
29123	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123		TOTAL MAXWELL WELLNESS CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130		SCHOOL BASED HEALTH CENTER														
29130	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2000	SUPPORT SERVICES														
29130	2100	SUPPORT SERVICES-STUDENTS														
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
29130	2200	SUPPORT SERVICES-INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,898	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,898	\$0	\$0
29130	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,898	\$0	\$0
29130	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,898	\$0	\$0
29130	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
29130	3300	COMMUNITY SERVICES OPERATIONS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130		TOTAL SCHOOL BASED HEALTH CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,898	\$0	\$0
29131		BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH														
29131	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2000	SUPPORT SERVICES														
29131	2100	SUPPORT SERVICES-STUDENTS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131		TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132		NEW MEXICO/MICROSOFT PARTNERS IN LEARNING														
29132	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132		TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29134		WIND FARM PROJECTS														
29134	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$41,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$76,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$367,766</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2000	<b>SUPPORT SERVICES</b>														
29134	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2500	<b>CENTRAL SERVICES</b>														
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION														La Promesa Early Learning Center
			Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	4000	<b>CAPITAL OUTLAY</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134		<b>TOTAL WIND FARM PROJECTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$367,766</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135		<b>INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>														
29135	1000	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135		<b>TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29000		<b>TOTAL COMBINED STATE/LOCAL GRANTS</b>	<b>\$0</b>	<b>\$20,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$367,766</b>	<b>\$18,870</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,414</b>	<b>\$0</b>	<b>\$0</b>
20000		<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$3,234,307</b>	<b>\$86,352</b>	<b>\$121,450</b>	<b>\$12,851,381</b>	<b>\$371,525</b>	<b>\$737,294</b>	<b>\$503,036</b>	<b>\$183,250</b>	<b>\$142,175</b>	<b>\$645,868</b>	<b>\$819,153</b>	<b>\$1,324,781</b>	<b>\$40,033</b>	<b>\$440,327</b>
30000		<b>CAPITAL PROJECT FUNDS</b>														
31100		<b>BOND BUILDING</b>														
31100	1000	<b>INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31100	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31100	2000	<b>SUPPORT SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
31100	2600	OPERATION & MAINTENANCE OF PLANT														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2900	OTHER SUPPORT SERVICES														
		58000 DEBT SERVICE AND MISCELLANEOUS														
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	4000	CAPITAL OUTLAY														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$45,000	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$45,000	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$1,026,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,347,702	\$56,317	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$1,026,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,347,702	\$56,317	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,625	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,625	\$0	\$0
		57000 PROPERTY														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,375	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$14,356	\$0	\$143,928	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$200,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,616	\$0
		57000 SUBTOTAL PROPERTY	\$200,000	\$0	\$0	\$0	\$24,356	\$0	\$143,928	\$0	\$0	\$0	\$0	\$1,000,000	\$62,991	\$0
31100	4000	SUBTOTAL CAPITAL OUTLAY	\$1,271,530	\$0	\$0	\$0	\$84,356	\$0	\$143,928	\$0	\$0	\$0	\$0	\$2,442,327	\$119,308	\$0
31100		TOTAL BOND BUILDING	\$1,271,530	\$0	\$0	\$0	\$84,356	\$0	\$143,928	\$0	\$0	\$0	\$0	\$2,442,327	\$119,308	\$0
31200		PUBLIC SCHOOL CAPITAL OUTLAY														
31200	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,779	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,779	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,779	\$0
31200		TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,779	\$0
31300		SPECIAL CAPITAL OUTLAY-LOCAL														
31300	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$136,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$136,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31300	4000	SUBTOTAL CAPITAL OUTLAY	\$136,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
31300		TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	\$136,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31400		SPECIAL CAPITAL OUTLAY-STATE														
31400	4000	CAPITAL OUTLAY														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000
		57332 Supply Assets (\$5,000 or less)	\$0	\$242,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223,821
		57000 SUBTOTAL PROPERTY	\$0	\$242,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,821
31400	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$242,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$328,821
31400		TOTAL SPECIAL CAPITAL OUTLAY-STATE	\$0	\$242,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$328,821
31500		SPECIAL CAPITAL OUTLAY-FEDERAL														
31500	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,714	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,714	\$0	\$0
31500	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,714	\$0	\$0
31500		TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,714	\$0	\$0
31600		CAPITAL IMPROVEMENTS HB-33														
31600	2000	SUPPORT SERVICES														
31600	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$30,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,241
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$30,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,241
31600	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$30,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,241
31600	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$30,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,241
31600	4000	CAPITAL OUTLAY														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	2014-2015 EXPENDITURES BY OBJECT CODE													
			Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54500 Construction Services	\$0	\$0	\$0	\$6,170,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,680
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,170,404</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$148,680</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
		<b>57000 PROPERTY</b>														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$335,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$977,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,832
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,312,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121,832</b>
31600	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,482,880</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$370,512</b>
31600		<b>TOTAL CAPITAL IMPROVEMENTS HB-32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,512,901</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$372,753</b>
31700		<b>CAPITAL IMPROVEMENTS SB-9</b>														
31700	2000	<b>SUPPORT SERVICES</b>														
31700	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$14,500	\$0	\$1,239	\$225	\$0	\$0	\$3,000	\$2,000	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,500</b>	<b>\$0</b>	<b>\$1,239</b>	<b>\$225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,500</b>	<b>\$0</b>	<b>\$1,239</b>	<b>\$225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$52,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2900	<b>OTHER SUPPORT SERVICES</b>														
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2900	<b>SUBTOTAL OTHER SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,500</b>	<b>\$0</b>	<b>\$1,239</b>	<b>\$225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$52,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	4000	<b>CAPITAL OUTLAY</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54315 Maintenance & Repair - Bldgs/Gmnds/Equipment (SB-9)	\$257,197	\$0	\$0	\$1,676,740	\$76,408	\$250,318	\$10,000	\$0	\$0	\$275,604	\$654,683	\$234,000	\$0	\$20,000
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,512	\$0	\$500	\$246,577	\$0	\$0	\$104,863
		54640 Rental - Lease To Purchase	\$0	\$20,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$257,197</b>	<b>\$20,660</b>	<b>\$0</b>	<b>\$1,676,740</b>	<b>\$76,408</b>	<b>\$250,318</b>	<b>\$10,000</b>	<b>\$97,512</b>	<b>\$0</b>	<b>\$276,104</b>	<b>\$901,260</b>	<b>\$234,000</b>	<b>\$0</b>	<b>\$124,863</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$930,834	\$0	\$0	\$0	\$1,000	\$0	\$30,515	\$63,000	\$0	\$0	\$0

			Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		56118 General Supplies and Materials	\$0	\$0	\$0	\$494,400	\$10,000	\$0	\$55,034	\$0	\$0	\$120,000	\$6,000	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$1,425,234	\$10,000	\$0	\$55,034	\$1,000	\$0	\$150,515	\$69,000	\$0	\$0	\$0
		57000 PROPERTY														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$26,985	\$0	\$0	\$0	\$0	\$175,450	\$60,000	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$175,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$90,000	\$15,000	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$385,500	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$67,477	\$0	\$0	\$175,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$20,000	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$1,043,033	\$0	\$10,038	\$0	\$11,118	\$0	\$26,700	\$40,000	\$11,662	\$8,952	\$0
		57000 SUBTOTAL PROPERTY	\$67,477	\$0	\$0	\$1,393,033	\$26,985	\$10,038	\$0	\$11,118	\$0	\$597,650	\$210,000	\$26,662	\$8,952	\$0
31700	4000	SUBTOTAL CAPITAL OUTLAY	\$324,674	\$20,660	\$0	\$4,504,007	\$113,393	\$260,356	\$115,034	\$109,630	\$0	\$1,024,269	\$1,181,760	\$260,662	\$8,952	\$124,863
31700		TOTAL CAPITAL IMPROVEMENTS SB-9	\$324,674	\$20,660	\$0	\$4,518,507	\$113,393	\$261,595	\$115,259	\$109,630	\$0	\$1,027,269	\$1,233,760	\$260,662	\$8,952	\$124,863
31800		ENERGY EFFICIENCY ACT														
31800	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,475	\$0	\$0	\$0
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,130	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,605	\$0	\$0	\$0
31800	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,605	\$0	\$0	\$0
31800		TOTAL ENERGY EFFICIENCY ACT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,605	\$0	\$0	\$0
31900		ED. TECHNOLOGY EQUIPMENT ACT														
31900	2000	SUPPORT SERVICES														
31900	2200	SUPPORT SERVICES-INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31900	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31900	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31900	4000	CAPITAL OUTLAY														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310,047	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,047	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,000	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331,662	\$25,000	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331,662	\$50,000	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$346,867	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340,000	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$686,867	\$0	\$0
31900	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331,662	\$1,151,914	\$0	\$0
31900		TOTAL ED. TECHNOLOGY EQUIPMENT ACT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331,662	\$1,151,914	\$0	\$0
32100		PUBLIC SCHOOL CAP. OUTLAY-20%														
32100	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		<b>57000 PROPERTY</b>														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100		<b>TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
30000		<b>TOTAL CAPITAL PROJECT FUNDS</b>	<b>\$1,732,460</b>	<b>\$263,216</b>	<b>\$0</b>	<b>\$12,031,408</b>	<b>\$197,749</b>	<b>\$261,595</b>	<b>\$259,187</b>	<b>\$109,630</b>	<b>\$0</b>	<b>\$1,027,269</b>	<b>\$1,594,027</b>	<b>\$3,889,617</b>	<b>\$155,039</b>	<b>\$826,437</b>
40000		<b>DEBT SERVICE FUNDS</b>														
41000		<b>DEBT SERVICES</b>														
41000	2000	<b>SUPPORT SERVICES</b>														
41000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53712 County Tax Collection Costs	\$8,500	\$0	\$0	\$26,363	\$2,292	\$0	\$480	\$0	\$0	\$0	\$1,500	\$7,297	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$8,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,363</b>	<b>\$2,292</b>	<b>\$0</b>	<b>\$480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$7,297</b>	<b>\$0</b>	<b>\$0</b>
41000	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$8,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,363</b>	<b>\$2,292</b>	<b>\$0</b>	<b>\$480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$7,297</b>	<b>\$0</b>	<b>\$0</b>
41000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$8,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,363</b>	<b>\$2,292</b>	<b>\$0</b>	<b>\$480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$7,297</b>	<b>\$0</b>	<b>\$0</b>
41000	5000	<b>DEBT SERVICE</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58214 Debt Service Reserve	\$853,177	\$0	\$0	\$14,254,386	\$188,053	\$0	\$8,238	\$0	\$0	\$0	\$434,203	\$527,494	\$0	\$0
		58311 Bond Principal Payment	\$725,000	\$0	\$0	\$3,561,605	\$0	\$0	\$30,000	\$0	\$0	\$0	\$465,000	\$660,000	\$0	\$0
		58313 Special Revenue Bond Principal Payment	\$0	\$0	\$0	\$0	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58322 Bond Interest Payment	\$99,056	\$0	\$0	\$1,860,962	\$54,196	\$0	\$16,865	\$0	\$0	\$0	\$8,138	\$69,664	\$0	\$0
		58324 Special Revenue Bond Interest Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$1,677,233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,676,953</b>	<b>\$417,249</b>	<b>\$0</b>	<b>\$55,103</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$907,341</b>	<b>\$1,257,158</b>	<b>\$0</b>	<b>\$0</b>
41000	5000	<b>SUBTOTAL DEBT SERVICE</b>	<b>\$1,677,233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,676,953</b>	<b>\$417,249</b>	<b>\$0</b>	<b>\$55,853</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$907,341</b>	<b>\$1,257,158</b>	<b>\$0</b>	<b>\$0</b>
41000		<b>TOTAL DEBT SERVICES</b>	<b>\$1,685,733</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,703,316</b>	<b>\$419,541</b>	<b>\$0</b>	<b>\$56,333</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$908,841</b>	<b>\$1,264,455</b>	<b>\$0</b>	<b>\$0</b>
42000		<b>DEFERRED SICK LEAVE</b>														
42000	2000	<b>SUPPORT SERVICES</b>														
42000	2500	<b>CENTRAL SERVICES</b>														
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000		<b>TOTAL DEFERRED SICK LEAVE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000		<b>TOTAL ED. TECH. DEBT SERVICES SUB-FUND</b>														
43000	2000	<b>SUPPORT SERVICES</b>														
43000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>
43000	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>
43000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>
43000	5000	<b>DEBT SERVICE</b>														
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58214 Debt Service Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,669	\$108,623	\$0	\$0
		58311 Bond Principal Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58322 Bond Interest Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,669	\$108,623	\$0	\$0
43000	5000	SUBTOTAL DEBT SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,669	\$108,623	\$0	\$0
43000		TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,669	\$108,643	\$0	\$0
40000		TOTAL DEBT SERVICE FUNDS	\$1,685,733	\$0	\$0	\$19,703,316	\$419,541	\$0	\$56,333	\$0	\$0	\$0	\$985,510	\$1,373,098	\$0	\$0
60000		ENTERPRISE FUND														
61000		LAND SALE FUND														
61000	2000	SUPPORT SERVICES														
61000	2500	CENTRAL SERVICES														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000		TOTAL LAND SALE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000		LEASE FACILITY														
62000	2000	SUPPORT SERVICES														
62000	2500	CENTRAL SERVICES														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Hatch	Health Leadership High School	Health Sciences	Hobbs	Hondo	Horizon Academy West	House	International School @ Mesa Del Sol	J. Paul Taylor	Jal	Jemez Mountain	Jemez Valley	La Jicarita Community School	La Promesa Early Learning Center
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000		TOTAL LEASE FACILITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60000		TOTAL ENTERPRISE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL EXPENDITURES - ALL FUNDS			\$17,790,758	\$2,516,468	\$2,019,149	\$116,100,009	\$3,256,673	\$4,028,584	\$2,741,565	\$2,277,121	\$1,575,042	\$5,932,710	\$7,994,790	\$11,620,724	\$588,112	\$4,514,082

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
10000		GENERAL FUNDS															
11000		OPERATIONAL															
11000	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$216,693	\$268,879	\$553,400	\$81,460,140	\$5,142,333	\$1,106,703	\$1,782,070	\$15,374,547	\$23,118,349	\$2,091,347	\$13,104,691	\$1,444,847	\$474,922	\$665,929	\$1,312,656
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$4,000	\$3,000	\$49,741	\$1,782,283	\$73,000	\$128,880	\$108,045	\$660,285	\$975,651	\$137,225	\$458,295	\$102,492	\$36,500	\$41,247	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$220,693	\$271,879	\$603,141	\$83,242,423	\$5,215,333	\$1,235,583	\$1,890,115	\$16,034,832	\$24,094,000	\$2,228,572	\$13,562,986	\$1,547,339	\$511,422	\$707,176	\$1,312,656
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$37,064	\$34,964	\$76,089	\$10,916,853	\$658,000	\$168,966	\$252,518	\$1,706,246	\$3,320,571	\$285,000	\$2,125,675	\$192,415	\$69,934	\$97,208	\$172,429
		52112 ERA - Retiree Health	\$5,269	\$5,658	\$10,948	\$1,545,798	\$100,100	\$24,312	\$36,364	\$262,456	\$477,576	\$42,000	\$305,852	\$29,866	\$9,498	\$13,987	\$26,013
		52210 FICA Payments	\$16,332	\$16,485	\$33,939	\$4,505,312	\$321,800	\$76,606	\$114,870	\$871,956	\$1,493,828	\$132,000	\$920,615	\$10,080	\$25,814	\$44,340	\$80,641
		52220 Medicare Payments	\$3,820	\$3,856	\$7,937	\$1,052,888	\$75,300	\$17,916	\$26,665	\$203,836	\$349,363	\$32,000	\$221,743	\$22,057	\$6,775	\$10,286	\$18,860
		52311 Health and Medical Premiums	\$34,165	\$29,982	\$55,611	\$9,189,590	\$778,000	\$223,793	\$220,766	\$1,043,781	\$2,439,539	\$412,000	\$1,576,193	\$142,169	\$52,588	\$86,574	\$179,108
		52312 Life	\$1,064	\$395	\$790	\$101,219	\$7,000	\$1,454	\$2,000	\$17,795	\$27,449	\$2,600	\$15,613	\$851	\$340	\$425	\$1,889
		52313 Dental	\$2,517	\$1,664	\$2,933	\$588,469	\$40,500	\$12,556	\$13,111	\$102,626	\$159,422	\$24,500	\$89,442	\$9,041	\$3,465	\$4,733	\$10,220
		52314 Vision	\$312	\$238	\$622	\$106,902	\$7,000	\$2,301	\$2,459	\$17,999	\$0	\$3,900	\$15,977	\$1,612	\$481	\$790	\$1,833
		52315 Disability	\$156	\$248	\$559	\$115,997	\$7,020	\$3,900	\$0	\$7,826	\$57,014	\$6,300	\$7,088	\$594	\$675	\$1,207	\$1,505
		52316 Other Insurance	\$0	\$0	\$0	\$11,160	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,866	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$5,197	\$5,318	\$11,685	\$2,000	\$26,722	\$5,000	\$5,769	\$20,815	\$79,088	\$0	\$21,147	\$671	\$6,975	\$535	\$26,013
		52710 Workers Compensation Premium	\$74	\$65	\$8,865	\$862,693	\$0	\$17,422	\$34,312	\$206,401	\$314,948	\$53,100	\$84,400	\$20,126	\$4,000	\$8,565	\$308
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$159	\$17,347	\$3,000	\$385	\$423	\$7,817	\$4,876	\$800	\$4,760	\$13,691	\$105	\$193	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52912 Employee Assistance Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$105,970	\$98,873	\$210,137	\$29,016,228	\$2,024,442	\$554,611	\$709,257	\$4,533,560	\$8,723,674	\$995,200	\$5,390,371	\$443,173	\$180,650	\$268,843	\$518,819
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$500	\$1,500	\$354,265	\$7,100	\$1,000	\$750	\$258,316	\$61,500	\$50,000	\$70,913	\$3,000	\$9,000	\$550	\$500
		53414 Other Services	\$24,000	\$30,000	\$0	\$18,000	\$8,000	\$0	\$0	\$16,550	\$0	\$0	\$20	\$0	\$15,071	\$3,000	\$11,300
		53711 Other Charges	\$1,200	\$0	\$3,570	\$43,501	\$33,000	\$68,048	\$7,000	\$11,100	\$35,000	\$2,500	\$3,696	\$5,000	\$3,750	\$8,120	\$7,900
		53760 Tuition For Concurrent Enrollment	\$0	\$0	\$22,000	\$0	\$5,700	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$43,662	\$8,000	\$0
		53762 Tuition To Other School Districts Outside the State	\$0	\$0	\$0	\$0	\$0	\$0	\$245,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$25,200	\$30,500	\$27,070	\$415,766	\$53,800	\$69,048	\$253,215	\$285,966	\$96,500	\$62,500	\$74,629	\$8,000	\$71,483	\$19,670	\$19,700
		54000 PURCHASED PROPERTY SERVICES															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$115,491	\$3,000	\$0	\$0	\$700	\$0	\$0	\$21,636	\$0	\$4,500	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$1,375	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$6,000	\$0	\$61,000	\$0	\$0	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,569
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$7,375	\$119,991	\$64,000	\$0	\$0	\$105,700	\$0	\$0	\$21,636	\$0	\$4,500	\$0	\$22,569
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$1,000	\$4,200	\$0	\$0	\$3,500	\$0	\$1,500	\$0	\$48,245	\$500	\$0	\$0	\$500
		55817 Student Travel	\$340	\$0	\$4,000	\$876,084	\$40,000	\$85,000	\$5,000	\$127,203	\$252,000	\$25,000	\$171,983	\$8,750	\$82,250	\$1,000	\$500
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$8,071	\$0	\$0	\$0	\$200
		55819 Employee Travel - Teachers	\$0	\$0	\$4,500	\$34,999	\$2,519	\$6,000	\$500	\$3,650	\$1,000	\$500	\$12,870	\$2,500	\$600	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Inter-agency	\$0	\$0	\$0	\$128,030	\$0	\$0	\$0	\$0	\$19,000	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$180,550	\$0	\$4,000	\$183,312	\$13,300	\$40,000	\$10,000	\$34,318	\$206,000	\$12,500	\$131,049	\$21,000	\$3,000	\$11,436	\$904
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$180,890	\$0	\$13,500	\$1,227,000	\$55,819	\$131,000	\$19,000	\$165,171	\$479,500	\$38,000	\$372,218	\$32,750	\$85,850	\$12,436	\$2,104
		56000 SUPPLIES															
		56112 Other Textbooks	\$2,000	\$0	\$4,122	\$453,775	\$0	\$20,000	\$0	\$220,100	\$0	\$5,000	\$215,418	\$25,000	\$30,325	\$5,511	\$10,000
		56113 Software	\$5,000	\$0	\$0	\$343,164	\$0	\$2,500	\$0	\$78,533	\$0	\$1,500	\$8,223	\$5,500	\$7,000	\$0	\$5,000
		56118 General Supplies and Materials	\$5,000	\$5,000	\$8,500	\$2,063,633	\$14,500	\$22,000	\$10,000	\$207,473	\$285,000	\$200,000	\$520,106	\$92,000	\$20,600	\$24,589	\$0
		56000 SUBTOTAL SUPPLIES	\$12,000	\$5,000	\$12,622	\$2,860,572	\$14,500	\$44,500	\$10,000	\$506,106	\$285,000	\$206,500	\$743,747	\$122,500	\$57,925	\$30,100	\$15,000
		57000 PROPERTY															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$15,000	\$92,973	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$1,000	\$0	\$494,109	\$10,000	\$5,000	\$0	\$0	\$0	\$50,000	\$74,747	\$23,107	\$158,972	\$0	\$1,000
		57000 SUBTOTAL PROPERTY	\$0	\$1,000	\$0	\$503,109	\$10,000	\$5,000	\$0	\$0	\$0	\$100,000	\$74,747	\$38,107	\$251,945	\$0	\$1,000
11000	1000	SUBTOTAL INSTRUCTION	\$544,753	\$407,252	\$873,845	\$117,385,089	\$7,437,894	\$2,039,742	\$2,881,587	\$21,631,335	\$33,678,674	\$3,630,772	\$20,240,334	\$2,191,869	\$1,163,775	\$1,038,225	\$1,891,848
11000	2000	SUPPORT SERVICES															
11000	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$43,000	\$0	\$40,050	\$11,990,115	\$857,573	\$193,731	\$175,206	\$2,243,007	\$2,281,129	\$182,976	\$1,416,010	\$106,572	\$142,002	\$34,936	\$101,385

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS		McCurdy
			Leadership Academy	School of the Arts & Sciences											Program	Maxwell	
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$110,582	\$10,000	\$20,818	\$4,364	\$11,673	\$66,967	\$3,100	\$96,271	\$13,376	\$14,800	\$3,825	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$43,000</b>	<b>\$0</b>	<b>\$40,050</b>	<b>\$12,100,697</b>	<b>\$867,573</b>	<b>\$214,549</b>	<b>\$179,570</b>	<b>\$2,254,680</b>	<b>\$2,348,096</b>	<b>\$186,076</b>	<b>\$1,512,281</b>	<b>\$119,948</b>	<b>\$156,802</b>	<b>\$38,761</b>	<b>\$101,385</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$5,977	\$0	\$5,567	\$1,725,113	\$113,428	\$27,737	\$27,873	\$223,970	\$326,385	\$26,000	\$209,514	\$14,900	\$20,651	\$5,388	\$13,332
		52112 ERA - Retiree Health	\$860	\$0	\$801	\$237,387	\$17,251	\$3,991	\$4,011	\$37,011	\$46,962	\$4,000	\$30,146	\$2,144	\$2,100	\$776	\$2,028
		52210 FICA Payments	\$2,666	\$0	\$2,483	\$686,182	\$53,480	\$13,302	\$13,288	\$122,649	\$145,582	\$12,000	\$90,739	\$6,708	\$6,200	\$2,403	\$6,286
		52220 Medicare Payments	\$624	\$0	\$581	\$160,477	\$12,507	\$3,111	\$3,108	\$98,192	\$34,047	\$2,900	\$21,854	\$1,571	\$1,500	\$562	\$1,470
		52311 Health and Medical Premiums	\$5,664	\$0	\$4,086	\$1,104,038	\$134,130	\$43,337	\$30,119	\$103,569	\$214,233	\$37,000	\$149,718	\$14,680	\$13,667	\$4,626	\$13,684
		52312 Life	\$177	\$0	\$57	\$12,470	\$1,208	\$285	\$170	\$1,432	\$1,404	\$225	\$1,527	\$71	\$85	\$14	\$113
		52313 Dental	\$418	\$0	\$196	\$74,732	\$6,987	\$2,535	\$976	\$8,030	\$12,610	\$2,000	\$8,661	\$1,458	\$375	\$293	\$685
		52314 Vision	\$52	\$0	\$76	\$12,633	\$1,208	\$510	\$298	\$1,685	\$0	\$250	\$1,672	\$260	\$84	\$0	\$147
		52315 Disability	\$26	\$0	\$144	\$23,710	\$1,208	\$624	\$0	\$1,411	\$5,259	\$700	\$1,284	\$177	\$375	\$0	\$344
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$860	\$0	\$0	\$0	\$0	\$0	\$887	\$10,000	\$9,125	\$0	\$0	\$52	\$950	\$97	\$2,028
		52710 Workers Compensation Premium	\$9	\$0	\$591	\$132,134	\$0	\$3,025	\$2,958	\$20,130	\$30,196	\$0	\$56,079	\$1,554	\$750	\$468	\$18
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$15	\$2,066	\$175	\$60	\$49	\$584	\$474	\$40	\$445	\$1,057	\$25	\$6	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$17,333</b>	<b>\$0</b>	<b>\$14,597</b>	<b>\$4,170,942</b>	<b>\$341,582</b>	<b>\$98,517</b>	<b>\$83,737</b>	<b>\$637,118</b>	<b>\$826,277</b>	<b>\$85,115</b>	<b>\$571,639</b>	<b>\$44,632</b>	<b>\$46,762</b>	<b>\$14,633</b>	<b>\$40,135</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53211 Diagnosticians - Contracted	\$0	\$8,140	\$6,500	\$0	\$0	\$0	\$40,000	\$60,000	\$336,779	\$48,000	\$0	\$0	\$8,000	\$0	\$30,000
		53212 Speech Therapists - Contracted	\$0	\$15,000	\$68,299	\$175,770	\$1,000	\$0	\$165,000	\$275,000	\$1,812,986	\$90,000	\$776,370	\$95,000	\$3,500	\$28,860	\$0
		53213 Occupational Therapists - Contracted	\$0	\$15,000	\$19,218	\$0	\$135,000	\$0	\$16,000	\$353,309	\$572,720	\$0	\$441,000	\$50,000	\$0	\$18,050	\$10,000
		53214 Therapists - Contracted	\$0	\$0	\$12,696	\$35,340	\$106,400	\$0	\$10,000	\$180,000	\$447,674	\$70,000	\$70,000	\$7,000	\$0	\$9,000	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$5,320	\$0	\$51,954	\$0	\$45,000	\$150,000	\$0	\$10,000	\$101,850	\$50,000	\$2,000	\$23,000	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$7,141	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$60,000	\$0	\$0	\$5,600	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$32,268	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$45,000	\$4,000	\$0	\$0
		53219 Special Ed Assistants (Non-Instructional) - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$7,820	\$2,500	\$500	\$150	\$5,150	\$0	\$7,500	\$152	\$208	\$8,000	\$100	\$0
		53414 Other Services	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$104,000	\$13,500	\$0	\$0	\$0	\$32,000	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$100	\$0	\$600	\$0	\$100	\$0	\$0	\$0	\$0	\$42,000	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$38,268</b>	<b>\$38,140</b>	<b>\$119,174</b>	<b>\$219,030</b>	<b>\$371,854</b>	<b>\$1,100</b>	<b>\$276,150</b>	<b>\$1,139,559</b>	<b>\$3,183,659</b>	<b>\$235,500</b>	<b>\$1,449,372</b>	<b>\$247,208</b>	<b>\$99,500</b>	<b>\$84,610</b>	<b>\$40,000</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$700	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$74,238	\$2,000	\$6,000	\$0	\$2,000	\$0	\$0	\$989	\$500	\$125	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts -- Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$2,000	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$4,000	\$3,500	\$7,600	\$10,000	\$0	\$500	\$7,500	\$2,500	\$0	\$0	\$78,789	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$79,038</b>	<b>\$9,600</b>	<b>\$16,000</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$7,500</b>	<b>\$2,500</b>	<b>\$989</b>	<b>\$500</b>	<b>\$78,914</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$25,600	\$4,000	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$9,250	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$100,786	\$2,000	\$2,000	\$200	\$45,450	\$30,000	\$10,000	\$31,434	\$15,000	\$10,000	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,386</b>	<b>\$6,000</b>	<b>\$2,000</b>	<b>\$200</b>	<b>\$45,900</b>	<b>\$30,000</b>	<b>\$10,000</b>	<b>\$31,434</b>	<b>\$15,000</b>	<b>\$19,250</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$19,517	\$17,000	\$1,000	\$0	\$0	\$0	\$25,000	\$0	\$0	\$8,000	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,517</b>	<b>\$17,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$98,601</b>	<b>\$38,140</b>	<b>\$179,821</b>	<b>\$16,716,610</b>	<b>\$1,613,609</b>	<b>\$333,166</b>	<b>\$539,657</b>	<b>\$4,090,257</b>	<b>\$6,395,532</b>	<b>\$594,191</b>	<b>\$3,565,715</b>	<b>\$427,288</b>	<b>\$409,928</b>	<b>\$138,004</b>	<b>\$181,520</b>
<b>11000</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$67,600	\$3,728,899	\$73,519	\$0	\$120,700	\$943,339	\$801,841	\$172,595	\$184,486	\$126,115	\$75,899	\$31,849	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$121,433	\$0	\$9,238	\$1,501	\$11,399	\$0	\$15,100	\$9,332	\$2,690	\$9,000	\$14,000	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,600</b>	<b>\$3,850,332</b>	<b>\$73,519</b>	<b>\$9,238</b>	<b>\$122,201</b>	<b>\$954,738</b>	<b>\$801,841</b>	<b>\$187,695</b>	<b>\$193,818</b>	<b>\$128,805</b>	<b>\$84,899</b>	<b>\$45,849</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	School of the Arts & Sciences													
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$9,396	\$528,600	\$9,668	\$1,284	\$16,986	\$86,940	\$111,456	\$25,000	\$24,819	\$17,779	\$11,750	\$6,373	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$1,352	\$74,528	\$1,470	\$185	\$2,444	\$12,579	\$16,037	\$3,900	\$3,658	\$2,559	\$1,698	\$917	\$0
		52210 FICA Payments	\$0	\$0	\$4,191	\$216,469	\$4,558	\$573	\$7,576	\$41,310	\$49,714	\$12,000	\$10,750	\$7,987	\$5,150	\$2,843	\$0
		52220 Medicare Payments	\$0	\$0	\$980	\$50,632	\$1,066	\$134	\$1,772	\$9,661	\$11,627	\$2,900	\$2,589	\$1,868	\$1,200	\$665	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$445,901	\$11,500	\$0	\$8,853	\$64,257	\$108,545	\$11,000	\$62,082	\$15,862	\$17,095	\$2,043	\$0
		52312 Life	\$0	\$0	\$57	\$5,332	\$115	\$0	\$160	\$990	\$806	\$175	\$456	\$85	\$40	\$29	\$0
		52313 Dental	\$0	\$0	\$0	\$28,453	\$600	\$0	\$1,794	\$4,460	\$7,477	\$1,200	\$4,337	\$979	\$838	\$98	\$0
		52314 Vision	\$0	\$0	\$0	\$5,354	\$110	\$0	\$418	\$977	\$0	\$300	\$668	\$249	\$50	\$23	\$0
		52315 Disability	\$0	\$0	\$238	\$6,335	\$0	\$0	\$0	\$281	\$1,948	\$1,000	\$81	\$68	\$0	\$112	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$333	\$0	\$3,208	\$0	\$0	\$52	\$950	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$591	\$41,922	\$0	\$130	\$1,775	\$9,362	\$13,046	\$0	\$0	\$1,841	\$450	\$563	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$10	\$880	\$65	\$0	\$46	\$325	\$721	\$31	\$143	\$1,253	\$20	\$10	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,815</b>	<b>\$1,404,406</b>	<b>\$29,152</b>	<b>\$2,306</b>	<b>\$42,157</b>	<b>\$237,103</b>	<b>\$324,585</b>	<b>\$57,506</b>	<b>\$109,583</b>	<b>\$50,582</b>	<b>\$39,241</b>	<b>\$13,676</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$49,037	\$0	\$0	\$0	\$10,200	\$25,000	\$2,000	\$0	\$500	\$5,500	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,500	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0
		53711 Other Charges	\$0	\$0	\$0	\$930	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$500	\$700	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,967</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$107,950</b>	<b>\$25,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$6,200</b>	<b>\$4,000</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$15,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,249	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,249</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$12,595	\$0	\$0	\$0	\$2,700	\$1,200	\$0	\$3,780	\$500	\$150	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$109,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$2,000	\$0	\$0	\$144,700	\$0	\$0	\$0	\$7,500	\$9,000	\$0	\$0	\$1,500	\$3,500	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$267,190</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,200</b>	<b>\$10,200</b>	<b>\$0</b>	<b>\$3,780</b>	<b>\$2,000</b>	<b>\$3,650</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$1,178,544	\$0	\$879	\$0	\$37,900	\$0	\$0	\$0	\$10,000	\$5,000	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$143,354	\$0	\$2,000	\$200	\$47,300	\$60,000	\$1,500	\$27,828	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$7,200	\$3,500	\$0	\$339,919	\$30,000	\$0	\$200	\$7,657	\$290,000	\$25,000	\$19,312	\$3,000	\$15,619	\$0	\$5,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$7,200</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$1,661,817</b>	<b>\$30,000</b>	<b>\$2,879</b>	<b>\$400</b>	<b>\$92,857</b>	<b>\$350,000</b>	<b>\$26,500</b>	<b>\$47,140</b>	<b>\$13,000</b>	<b>\$20,619</b>	<b>\$0</b>	<b>\$5,000</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$8,500	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$71,852	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000	\$1,000	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,352</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$9,200</b>	<b>\$3,500</b>	<b>\$84,415</b>	<b>\$7,329,714</b>	<b>\$132,671</b>	<b>\$14,423</b>	<b>\$164,758</b>	<b>\$1,407,848</b>	<b>\$1,541,875</b>	<b>\$323,701</b>	<b>\$354,321</b>	<b>\$200,387</b>	<b>\$156,109</b>	<b>\$63,525</b>	<b>\$5,000</b>
<b>11000</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$103,588	\$926,513	\$236,840	\$88,581	\$108,150	\$387,132	\$372,738	\$134,365	\$310,865	\$152,857	\$0	\$118,246	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$25,042	\$10,000	\$9,600	\$0	\$0	\$10,000	\$0	\$19,969	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103,588</b>	<b>\$951,555</b>	<b>\$256,840</b>	<b>\$98,181</b>	<b>\$108,150</b>	<b>\$387,132</b>	<b>\$382,738</b>	<b>\$134,365</b>	<b>\$330,834</b>	<b>\$152,857</b>	<b>\$0</b>	<b>\$118,246</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$14,399	\$156,821	\$23,139	\$13,647	\$15,033	\$39,726	\$49,309	\$19,000	\$45,096	\$0	\$0	\$16,437	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$2,072	\$18,127	\$3,519	\$1,964	\$2,163	\$6,638	\$7,095	\$3,000	\$6,488	\$18,500	\$0	\$2,365	\$0
		52210 FICA Payments	\$0	\$0	\$6,422	\$56,683	\$10,910	\$6,087	\$6,705	\$19,969	\$23,730	\$8,500	\$19,531	\$4,100	\$0	\$7,332	\$0
		52220 Medicare Payments	\$0	\$0	\$1,502	\$13,258	\$2,551	\$1,424	\$1,568	\$5,338	\$5,550	\$2,500	\$4,704	\$8,610	\$0	\$1,715	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$10,769	\$44,159	\$23,475	\$10,380	\$7,771	\$11,070	\$41,716	\$18,000	\$49,854	\$1,911	\$0	\$12,858	\$0
		52312 Life	\$0	\$0	\$104	\$674	\$246	\$57	\$28	\$51	\$220	\$125	\$268	\$13,169	\$0	\$50	\$0
		52313 Dental	\$0	\$0	\$695	\$3,382	\$1,425	\$587	\$373	\$1,533	\$2,740	\$1,000	\$3,503	\$56	\$0	\$867	\$0
		52314 Vision	\$0	\$0	\$167	\$687	\$246	\$102	\$76	\$322	\$0	\$200	\$626	\$755	\$0	\$159	\$0
		52315 Disability	\$0	\$0	\$0	\$1,055	\$246	\$0	\$0	\$251	\$910	\$420	\$181	\$142	\$0	\$358	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$222	\$0	\$1,419	\$100	\$0	\$158	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$1,182	\$10,435	\$0	\$1,249	\$1,775	\$2,156	\$4,104	\$0	\$11,212	\$2,023	\$0	\$1,428	\$0



FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$56,248</b>	<b>\$36,170</b>	<b>\$22,349</b>	<b>\$3,396,720</b>	<b>\$261,006</b>	<b>\$29,067</b>	<b>\$223,475</b>	<b>\$360,965</b>	<b>\$1,126,074</b>	<b>\$137,215</b>	<b>\$638,521</b>	<b>\$62,732</b>	<b>\$34,911</b>	<b>\$42,994</b>	<b>\$106,259</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$250	\$1,000	\$98,350	\$4,000	\$500	\$0	\$17,200	\$0	\$12,000	\$6,100	\$500	\$5,200	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$1,000	\$0	\$0
		53711 Other Charges	\$135	\$0	\$0	\$26,853	\$100	\$500	\$725	\$1,057	\$2,500	\$1,800	\$1,139	\$400	\$1,000	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$135</b>	<b>\$250</b>	<b>\$1,000</b>	<b>\$125,203</b>	<b>\$4,100</b>	<b>\$1,000</b>	<b>\$725</b>	<b>\$18,257</b>	<b>\$32,500</b>	<b>\$13,800</b>	<b>\$7,239</b>	<b>\$900</b>	<b>\$7,200</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$7,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$200	\$357,215	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$7,854</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$357,215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$200	\$2,168	\$13,555	\$0	\$1,200	\$0	\$0	\$0	\$0	\$6,038	\$500	\$350	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$1,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$20,100	\$0	\$0	\$1,000	\$1,400	\$0	\$0	\$36,295	\$0	\$1,000	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$200</b>	<b>\$2,168</b>	<b>\$35,312</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$1,000</b>	<b>\$1,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,333</b>	<b>\$500</b>	<b>\$1,350</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$2,000	\$4,921	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0
		56118 General Supplies and Materials	\$3,000	\$500	\$1,000	\$187,474	\$500	\$1,000	\$10,000	\$14,283	\$350,000	\$15,000	\$19,957	\$16,500	\$5,000	\$300	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$3,000</b>	<b>\$500</b>	<b>\$3,000</b>	<b>\$192,395</b>	<b>\$500</b>	<b>\$1,000</b>	<b>\$15,000</b>	<b>\$14,283</b>	<b>\$350,000</b>	<b>\$15,000</b>	<b>\$19,957</b>	<b>\$16,500</b>	<b>\$8,000</b>	<b>\$300</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$5,883	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$95,838	\$0	\$2,000	\$0	\$0	\$0	\$0	\$8,328	\$1,500	\$17,000	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,838</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$14,211</b>	<b>\$1,500</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$199,945</b>	<b>\$138,020</b>	<b>\$105,177</b>	<b>\$13,304,703</b>	<b>\$915,697</b>	<b>\$118,267</b>	<b>\$836,009</b>	<b>\$1,853,690</b>	<b>\$4,901,119</b>	<b>\$511,015</b>	<b>\$2,554,382</b>	<b>\$231,886</b>	<b>\$175,612</b>	<b>\$135,838</b>	<b>\$427,131</b>
<b>11000</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$68,269	\$3,549,628	\$349,658	\$62,300	\$149,766	\$1,216,106	\$1,671,000	\$81,390	\$633,845	\$93,058	\$89,638	\$36,580	\$79,897
		51200 Overtime Expense	\$0	\$0	\$0	\$28,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$11,484	\$2,164	\$0	\$3,000	\$0	\$18,500	\$3,000	\$31,840	\$2,000	\$2,850	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,269</b>	<b>\$3,589,412</b>	<b>\$351,822</b>	<b>\$62,300</b>	<b>\$152,766</b>	<b>\$1,216,106</b>	<b>\$1,689,500</b>	<b>\$84,390</b>	<b>\$665,685</b>	<b>\$95,058</b>	<b>\$92,488</b>	<b>\$36,580</b>	<b>\$79,897</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$9,489	\$496,336	\$45,980	\$8,410	\$20,122	\$130,359	\$234,006	\$11,500	\$92,043	\$12,193	\$12,559	\$5,085	\$10,506
		52112 ERA - Retiree Health	\$0	\$0	\$1,365	\$69,780	\$6,993	\$1,246	\$2,895	\$21,637	\$33,669	\$1,800	\$13,243	\$1,752	\$1,807	\$732	\$1,598
		52210 FICA Payments	\$0	\$0	\$4,233	\$204,706	\$21,679	\$3,863	\$9,161	\$68,640	\$104,749	\$5,300	\$39,862	\$5,648	\$5,380	\$2,268	\$4,954
		52220 Medicare Payments	\$0	\$0	\$990	\$46,617	\$5,070	\$903	\$2,143	\$16,054	\$24,497	\$1,300	\$9,602	\$1,380	\$1,283	\$530	\$1,159
		52311 Health and Medical Premiums	\$0	\$0	\$11,326	\$376,567	\$60,140	\$7,771	\$25,356	\$109,300	\$171,582	\$5,500	\$64,386	\$9,254	\$6,819	\$6,939	\$20,758
		52312 Life	\$0	\$0	\$104	\$4,117	\$490	\$57	\$113	\$295	\$1,179	\$125	\$718	\$43	\$70	\$22	\$169
		52313 Dental	\$0	\$0	\$544	\$24,890	\$3,146	\$374	\$1,041	\$7,430	\$12,276	\$280	\$3,827	\$587	\$213	\$220	\$1,760
		52314 Vision	\$0	\$0	\$115	\$4,491	\$490	\$76	\$219	\$1,625	\$0	\$90	\$684	\$102	\$47	\$77	\$305
		52315 Disability	\$0	\$0	\$125	\$8,732	\$490	\$360	\$0	\$804	\$4,685	\$150	\$628	\$125	\$219	\$0	\$78
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$1	\$0	\$0	\$555	\$0	\$6,004	\$0	\$0	\$35	\$944	\$0	\$1,598
		52710 Workers Compensation Premium	\$0	\$0	\$1,182	\$38,930	\$0	\$878	\$2,366	\$13,725	\$19,039	\$0	\$12,299	\$1,258	\$800	\$442	\$28
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$18	\$660	\$55	\$10	\$53	\$445	\$297	\$20	\$230	\$856	\$33	\$7	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52912 Employee Assistance Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,491</b>	<b>\$1,275,827</b>	<b>\$144,533</b>	<b>\$23,948</b>	<b>\$64,024</b>	<b>\$372,231</b>	<b>\$611,983</b>	<b>\$26,065</b>	<b>\$237,522</b>	<b>\$33,233</b>	<b>\$30,174</b>	<b>\$16,322</b>	<b>\$42,913</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$1,000	\$35,925	\$5,000	\$1,000	\$500	\$26,550	\$19,500	\$6,500	\$7,886	\$800	\$5,500	\$1,000	\$800
		53414 Other Services	\$88,333	\$77,000	\$0	\$5,000	\$25,000	\$0	\$4,000	\$117,062	\$32,000	\$0	\$0	\$0	\$6,500	\$1,800	\$85,000
		53711 Other Charges	\$0	\$1,000	\$3,000	\$89,370	\$500	\$12,000	\$500	\$8,700	\$5,000	\$100	\$0	\$900	\$1,150	\$3,000	\$250
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$88,333</b>	<b>\$78,000</b>	<b>\$4,000</b>	<b>\$130,295</b>	<b>\$30,500</b>	<b>\$13,000</b>	<b>\$5,000</b>	<b>\$152,312</b>	<b>\$56,500</b>	<b>\$6,600</b>	<b>\$7,886</b>	<b>\$1,700</b>	<b>\$13,150</b>	<b>\$5,800</b>	<b>\$86,050</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$149,050	\$0	\$0	\$0	\$15,000	\$1,500	\$0	\$335	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS		McCurdy
			Leadership Academy	School of the Arts & Sciences											Program	Maxwell	
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$500	\$15,100	\$0	\$1,000	\$0	\$2,600	\$0	\$0	\$40,215	\$3,000	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$556,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$1,000	\$12,000	\$6,000	\$708,837	\$3,000	\$0	\$4,000	\$87,600	\$100,000	\$2,500	\$1,702	\$20,000	\$0	\$2,200	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$13,238</b>	<b>\$25,477</b>	<b>\$64,211</b>	<b>\$4,724,611</b>	<b>\$622,000</b>	<b>\$71,000</b>	<b>\$172,688</b>	<b>\$914,921</b>	<b>\$1,326,671</b>	<b>\$147,500</b>	<b>\$585,842</b>	<b>\$112,580</b>	<b>\$13,000</b>	<b>\$45,324</b>	<b>\$62,172</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$4,890	\$500	\$0	\$15,825	\$0	\$1,000	\$0	\$0
		56118 General Supplies and Materials	\$2,000	\$5,000	\$12,000	\$313,920	\$30,000	\$12,000	\$10,329	\$249,876	\$240,000	\$20,000	\$89,325	\$25,000	\$600	\$5,000	\$12,000
		56210 Natural Gas (Vehicles)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,563	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$6,000	\$239,300	\$25,000	\$3,000	\$30,000	\$35,000	\$0	\$0	\$0	\$10,000	\$0	\$6,000	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
		56213 Propane (Vehicles)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$5,000	\$0	\$1,753	\$0	\$0	\$6,000	\$0	\$0	\$350	\$10,000	\$0	\$50	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$15,000	\$0	\$0	\$0	\$10,000	\$750	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$2,000</b>	<b>\$5,000</b>	<b>\$23,000</b>	<b>\$588,220</b>	<b>\$56,753</b>	<b>\$26,000</b>	<b>\$40,329</b>	<b>\$329,766</b>	<b>\$334,063</b>	<b>\$20,000</b>	<b>\$105,500</b>	<b>\$65,000</b>	<b>\$2,350</b>	<b>\$11,050</b>	<b>\$12,000</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$26,700	\$0	\$0	\$0	\$0	\$0	\$13,886	\$0	\$20,427	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$2,000	\$0	\$38,700	\$0	\$3,000	\$0	\$0	\$0	\$0	\$70	\$5,483	\$1,000	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$65,400</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,886</b>	<b>\$70</b>	<b>\$25,910</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$169,979</b>	<b>\$94,163</b>	<b>\$260,492</b>	<b>\$23,316,122</b>	<b>\$2,733,311</b>	<b>\$559,284</b>	<b>\$881,733</b>	<b>\$5,216,944</b>	<b>\$9,595,860</b>	<b>\$796,611</b>	<b>\$3,318,651</b>	<b>\$944,642</b>	<b>\$130,900</b>	<b>\$190,278</b>	<b>\$358,793</b>
<b>11000</b>	<b>2700</b>	<b>STUDENT TRANSPORTATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$13,732	\$113,785	\$0	\$0	\$0	\$178,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$3,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,732</b>	<b>\$117,610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$178,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$1,909	\$15,816	\$0	\$0	\$0	\$17,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$275	\$2,276	\$0	\$0	\$0	\$2,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$851	\$6,423	\$0	\$0	\$0	\$9,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$199	\$1,502	\$0	\$0	\$0	\$2,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$9,714	\$15,542	\$0	\$0	\$0	\$11,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$57	\$112	\$0	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$467	\$746	\$0	\$0	\$0	\$716	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$94	\$152	\$0	\$0	\$0	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$60	\$393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$591	\$1,263	\$0	\$0	\$0	\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$9	\$18	\$0	\$0	\$0	\$72	\$46,613	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,226</b>	<b>\$44,243</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29</b>	<b>\$45,239</b>	<b>\$46,613</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$930	\$500	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$7,350	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$930</b>	<b>\$7,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$10,044	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$930	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54314 Maintenance & Repair - Buses	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,974</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$600,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55200 Property/Liability Insurance	\$0	\$0	\$4,224	\$181,182	\$0	\$0	\$0	\$0	\$106,480	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$1,395	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	School of the Arts & Sciences													
		55915 Other Contract Services	\$0	\$0	\$0	\$12,741	\$0	\$0	\$600	\$10,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,724</b>	<b>\$795,597</b>	<b>\$0</b>	<b>\$0</b>	<b>\$640</b>	<b>\$14,900</b>	<b>\$106,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$2,325	\$8,150	\$0	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$3,720	\$4,000	\$0	\$0	\$13,668	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$2,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,045</b>	<b>\$47,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,368</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,682</b>	<b>\$975,399</b>	<b>\$115,000</b>	<b>\$100,000</b>	<b>\$669</b>	<b>\$278,081</b>	<b>\$1,003,093</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2900</b>	<b>OTHER SUPPORT SERVICES</b>															
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>															
		58211 Tax Liability/Penalty	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58212 Litigation Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58213 Emergency Reserve	\$0	\$0	\$0	\$0	\$200,000	\$0	\$10,000	\$0	\$675,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		58215 Restricted Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58218 75% June Credit	\$0	\$0	\$2,149	\$210,778	\$10,954	\$3,591	\$12,214	\$22,482	\$38,419	\$5,227	\$26,597	\$786	\$0	\$1,593	\$0
		58219 Payment for State Match - Medicaid	\$0	\$0	\$3,315	\$720,000	\$51,595	\$7,000	\$18,329	\$0	\$200,000	\$6,000	\$60,700	\$14,000	\$0	\$2,008	\$0
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58221 Misc. Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,464</b>	<b>\$930,778</b>	<b>\$263,049</b>	<b>\$10,591</b>	<b>\$40,543</b>	<b>\$22,482</b>	<b>\$913,419</b>	<b>\$11,227</b>	<b>\$87,297</b>	<b>\$14,786</b>	<b>\$0</b>	<b>\$3,601</b>	<b>\$100,000</b>
<b>11000</b>	<b>2900</b>	<b>SUBTOTAL OTHER SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,464</b>	<b>\$930,778</b>	<b>\$263,049</b>	<b>\$10,591</b>	<b>\$40,543</b>	<b>\$22,482</b>	<b>\$913,419</b>	<b>\$11,227</b>	<b>\$87,297</b>	<b>\$14,786</b>	<b>\$0</b>	<b>\$3,601</b>	<b>\$100,000</b>
<b>11000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$588,078</b>	<b>\$372,073</b>	<b>\$954,304</b>	<b>\$70,408,597</b>	<b>\$6,978,258</b>	<b>\$1,532,960</b>	<b>\$2,878,508</b>	<b>\$15,591,903</b>	<b>\$27,774,063</b>	<b>\$2,734,561</b>	<b>\$11,501,617</b>	<b>\$2,293,764</b>	<b>\$1,126,307</b>	<b>\$781,537</b>	<b>\$1,315,804</b>
<b>11000</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
<b>11000</b>	<b>3100</b>	<b>FOOD SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$16,006	\$0	\$9,471	\$259,120	\$0	\$0	\$14,084	\$0	\$0	\$0	\$0	\$0	\$0	\$18,751	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$16,006</b>	<b>\$0</b>	<b>\$9,471</b>	<b>\$259,120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,084</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,551</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$2,225	\$0	\$899	\$36,092	\$0	\$0	\$4,043	\$0	\$0	\$0	\$0	\$0	\$0	\$2,926	\$0
		52112 ERA - Retiree Health	\$321	\$0	\$129	\$5,183	\$0	\$0	\$582	\$0	\$0	\$0	\$0	\$0	\$0	\$421	\$0
		52210 FICA Payments	\$993	\$0	\$401	\$15,144	\$0	\$0	\$1,803	\$0	\$0	\$0	\$0	\$0	\$0	\$1,305	\$0
		52220 Medicare Payments	\$233	\$0	\$94	\$3,542	\$0	\$0	\$422	\$0	\$0	\$0	\$0	\$0	\$0	\$305	\$0
		52311 Health and Medical Premiums	\$2,108	\$0	\$953	\$17,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,714	\$0
		52312 Life	\$66	\$0	\$22	\$259	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$43	\$0
		52313 Dental	\$156	\$0	\$87	\$906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$467	\$0
		52314 Vision	\$20	\$0	\$28	\$250	\$0	\$0	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$95	\$0
		52315 Disability	\$10	\$0	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$321	\$0	\$0	\$0	\$0	\$0	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$9	\$0	\$1,182	\$2,877	\$0	\$0	\$1,775	\$0	\$0	\$0	\$0	\$0	\$0	\$226	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$7	\$41	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$6,462</b>	<b>\$0</b>	<b>\$3,802</b>	<b>\$82,372</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,071</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,520</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	School of the Arts & Sciences													
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$7,000	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>3100</b>	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$22,468</b>	<b>\$0</b>	<b>\$13,273</b>	<b>\$341,492</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$50,955</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,071</b>	<b>\$0</b>
<b>11000</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$44,349	\$0	\$0	\$0	\$66,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,349</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,747</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$6,165	\$0	\$0	\$0	\$6,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$887	\$0	\$0	\$0	\$1,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$2,750	\$0	\$0	\$0	\$3,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$643	\$0	\$0	\$0	\$854	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$492	\$0	\$0	\$0	\$488	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,002</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,096</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,351</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$86,843</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
11000	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$22,468	\$0	\$13,273	\$400,843	\$7,000	\$0	\$50,955	\$86,843	\$0	\$0	\$0	\$0	\$0	\$36,071	\$0
11000	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,441	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,441	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$70,000	\$0	\$75,000	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$70,000	\$0	\$75,000	\$0	\$0	\$0	\$0
11000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$70,000	\$0	\$218,441	\$0	\$0	\$0	\$0
11000		TOTAL OPERATIONAL	\$1,155,299	\$779,325	\$1,841,422	\$188,394,529	\$14,423,152	\$3,572,702	\$5,811,050	\$37,310,081	\$61,522,737	\$6,365,333	\$31,960,392	\$4,485,633	\$2,290,082	\$1,855,833	\$3,207,652
12000		TEACHERAGE															
12000	2000	SUPPORT SERVICES															
12000	2600	OPERATION & MAINTENANCE OF PLANT															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$873	\$0	\$2,000	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$15,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$873	\$0	\$3,000	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54414 Other Energy (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$16,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,746	\$0	\$5,300	\$0
		55000 OTHER PURCHASED SERVICES															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,313	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,313	\$0
		57000 PROPERTY															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$20,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,746	\$0	\$7,613	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
12000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$20,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,746	\$0	\$7,613	\$0
12000	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0
		57000 PROPERTY															
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0
12000		TOTAL TEACHERAGE	\$0	\$0	\$20,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,746	\$0	\$17,613	\$0
13000		PUPIL TRANSPORTATION															
13000	2000	SUPPORT SERVICES															
13000	2500	CENTRAL SERVICES															
		55000 OTHER PURCHASED SERVICES															
		55012 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2700	STUDENT TRANSPORTATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$14,018	\$0	\$178,361	\$21,780	\$110,347	\$266,539	\$1,438,927	\$66,421	\$36,592	\$105,687	\$0	\$51,643	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$36,656	\$0	\$0	\$4,568	\$37,170	\$4,500	\$2,500	\$1,500	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$14,018	\$0	\$221,517	\$21,780	\$110,347	\$271,107	\$1,476,097	\$70,921	\$39,092	\$107,187	\$0	\$51,643	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$1,949	\$0	\$23,454	\$2,960	\$15,338	\$25,558	\$201,978	\$9,000	\$5,473	\$13,860	\$0	\$4,178	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$280	\$0	\$3,567	\$425	\$2,207	\$4,061	\$29,062	\$1,300	\$782	\$2,000	\$0	\$1,033	\$0
		52210 FICA Payments	\$0	\$0	\$869	\$0	\$13,734	\$1,365	\$6,842	\$13,886	\$91,040	\$4,025	\$2,424	\$6,650	\$0	\$2,202	\$0
		52220 Medicare Payments	\$0	\$0	\$203	\$0	\$3,212	\$310	\$1,600	\$7,975	\$21,292	\$1,000	\$567	\$1,560	\$0	\$749	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$1,582	\$0	\$30,000	\$9,992	\$7,590	\$45,884	\$206,880	\$1,370	\$0	\$13,400	\$0	\$1,138	\$0
		52312 Life	\$0	\$0	\$23	\$0	\$400	\$57	\$0	\$3,195	\$2,450	\$150	\$33	\$134	\$0	\$45	\$0
		52313 Dental	\$0	\$0	\$78	\$0	\$2,500	\$475	\$378	\$6,806	\$25,580	\$330	\$211	\$227	\$0	\$400	\$0
		52314 Vision	\$0	\$0	\$11	\$0	\$420	\$56	\$77	\$1,254	\$0	\$100	\$40	\$186	\$0	\$97	\$0
		52315 Disability	\$0	\$0	\$2	\$0	\$150	\$36	\$0	\$533	\$4,327	\$200	\$0	\$21	\$0	\$32	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$5,165	\$0	\$0	\$996	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$301	\$1,786	\$100	\$0	\$0	\$490	\$121	\$0	\$624	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$2	\$0	\$101	\$60	\$32	\$1,280	\$898	\$45	\$14	\$1,465	\$0	\$15	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$4,999	\$0	\$77,538	\$16,037	\$37,850	\$110,532	\$588,672	\$17,520	\$10,034	\$40,620	\$0	\$10,513	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$50	\$0	\$200	\$1,000	\$0	\$500	\$0	\$150	\$0	\$80	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$400	\$150	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$50	\$0	\$200	\$1,000	\$1,000	\$500	\$400	\$300	\$0	\$80	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$150	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
		54314 Maintenance & Repair - Buses	\$0	\$0	\$0	\$0	\$35,000	\$6,000	\$5,000	\$6,000	\$0	\$7,745	\$0	\$5,000	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$19,822	\$433,752	\$37,935	\$46,050	\$19,806	\$0	\$4,418	\$0	\$80,276	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$19,822	\$433,752	\$72,935	\$52,050	\$27,306	\$6,049	\$10,418	\$7,745	\$80,276	\$10,150	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$6,050	\$3,000	\$6,240	\$0	\$0	\$0	\$1,000	\$28,000	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	Montessori School of the Arts & Sciences													
		55112 Transportation Contractors	\$0	\$0	\$104,884	\$4,606,689	\$256,125	\$170,800	\$176,862	\$0	\$0	\$0	\$744,901	\$0	\$0	\$0	\$0
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$6,900	\$7,528	\$6,646	\$0	\$0	\$23,577	\$18,596	\$0	\$2,798	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$50	\$0	\$250	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$3,000	\$2,500	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$37,252	\$0	\$0	\$2,200	\$300	\$1,200	\$4,099	\$12,800	\$500	\$0	\$4,000	\$0	\$500	\$0
		55916 Bus Inspections	\$0	\$0	\$0	\$0	\$1,300	\$2,000	\$700	\$0	\$4,500	\$1,200	\$2,846	\$1,000	\$0	\$400	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$37,252</b>	<b>\$104,884</b>	<b>\$4,606,689</b>	<b>\$265,725</b>	<b>\$186,000</b>	<b>\$195,280</b>	<b>\$10,745</b>	<b>\$17,300</b>	<b>\$1,700</b>	<b>\$772,444</b>	<b>\$53,096</b>	<b>\$0</b>	<b>\$3,698</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$11,680	\$500	\$500	\$0	\$4,000	\$1,000	\$0	\$4,093	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$1,340	\$500	\$5,000	\$0	\$10,000	\$500	\$0	\$20,000	\$0	\$3,000	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$15,000	\$6,000	\$0	\$0	\$144,460	\$16,000	\$0	\$35,000	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$5,500	\$6,000	\$1,000	\$0	\$2,000	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$3,500	\$1,000	\$0	\$8,000	\$0	\$1,000	\$0	\$2,200	\$0	\$50	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$10,000	\$2,000	\$0	\$10,000	\$0	\$1,004	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,520</b>	<b>\$10,600</b>	<b>\$5,500</b>	<b>\$13,500</b>	<b>\$174,460</b>	<b>\$21,500</b>	<b>\$0</b>	<b>\$74,293</b>	<b>\$0</b>	<b>\$4,054</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$945	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$945</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>															
		58217 Transportation 50% Cash Balance due to PED	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
13000	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$37,252</b>	<b>\$143,723</b>	<b>\$5,040,441</b>	<b>\$669,285</b>	<b>\$286,467</b>	<b>\$377,453</b>	<b>\$412,933</b>	<b>\$2,267,947</b>	<b>\$119,886</b>	<b>\$902,246</b>	<b>\$305,646</b>	<b>\$0</b>	<b>\$69,988</b>	<b>\$0</b>
13000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$37,252</b>	<b>\$143,723</b>	<b>\$5,040,441</b>	<b>\$669,285</b>	<b>\$286,467</b>	<b>\$377,453</b>	<b>\$412,933</b>	<b>\$2,267,947</b>	<b>\$119,886</b>	<b>\$902,246</b>	<b>\$305,646</b>	<b>\$0</b>	<b>\$69,988</b>	<b>\$0</b>
13000		<b>TOTAL PUPIL TRANSPORTATION</b>	<b>\$0</b>	<b>\$37,252</b>	<b>\$143,723</b>	<b>\$5,040,441</b>	<b>\$669,285</b>	<b>\$286,467</b>	<b>\$377,453</b>	<b>\$412,933</b>	<b>\$2,267,947</b>	<b>\$119,886</b>	<b>\$902,246</b>	<b>\$305,646</b>	<b>\$0</b>	<b>\$69,988</b>	<b>\$0</b>
14000		<b>TOTAL INSTRUCTIONAL MATERIALS SUB-FUND</b>															
14000	1000	<b>INSTRUCTION</b>															
		<b>56000 SUPPLIES</b>															
		56107 Instructional Materials Credit - 50% Textbooks	\$8,636	\$0	\$4,452	\$977,927	\$44,933	\$6,708	\$12,380	\$88,789	\$521,122	\$53,561	\$90,819	\$8,671	\$0	\$2,874	\$0
		56108 Instructional Materials Credit - 25% of 56111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,750	\$0	\$0	\$0	\$0	\$0	\$0
		56109 Instructional Materials On Line Digital Subscriptions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56111 Instructional Materials Cash - 50% Textbooks	\$0	\$0	\$4,452	\$611,694	\$44,933	\$6,708	\$12,380	\$188,515	\$257,369	\$53,561	\$90,818	\$8,670	\$0	\$2,837	\$27,762
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$8,636</b>	<b>\$0</b>	<b>\$8,904</b>	<b>\$1,589,621</b>	<b>\$89,866</b>	<b>\$13,416</b>	<b>\$24,760</b>	<b>\$277,304</b>	<b>\$867,241</b>	<b>\$107,122</b>	<b>\$181,637</b>	<b>\$17,341</b>	<b>\$0</b>	<b>\$5,711</b>	<b>\$27,762</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$8,636</b>	<b>\$0</b>	<b>\$8,904</b>	<b>\$1,589,621</b>	<b>\$89,866</b>	<b>\$13,416</b>	<b>\$24,760</b>	<b>\$277,304</b>	<b>\$867,241</b>	<b>\$107,122</b>	<b>\$181,637</b>	<b>\$17,341</b>	<b>\$0</b>	<b>\$5,711</b>	<b>\$27,762</b>
14000	2000	<b>SUPPORT SERVICES</b>															
14000	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>56000 SUPPLIES</b>															
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$3,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,592</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,592</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,592</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000		<b>TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND</b>	<b>\$8,636</b>	<b>\$0</b>	<b>\$8,904</b>	<b>\$1,589,621</b>	<b>\$89,866</b>	<b>\$13,416</b>	<b>\$28,352</b>	<b>\$277,304</b>	<b>\$867,241</b>	<b>\$107,122</b>	<b>\$181,637</b>	<b>\$17,341</b>	<b>\$0</b>	<b>\$5,711</b>	<b>\$27,762</b>
10000		<b>TOTAL GENERAL FUNDS</b>	<b>\$1,163,935</b>	<b>\$816,577</b>	<b>\$2,014,745</b>	<b>\$195,024,591</b>	<b>\$15,182,303</b>	<b>\$3,872,585</b>	<b>\$6,216,855</b>	<b>\$38,000,318</b>	<b>\$64,657,925</b>	<b>\$6,592,341</b>	<b>\$33,044,275</b>	<b>\$4,810,366</b>	<b>\$2,290,082</b>	<b>\$1,949,145</b>	<b>\$3,235,414</b>
20000		<b>SPECIAL REVENUE FUNDS</b>															
21000		<b>FOOD SERVICES</b>															
21000	2000	<b>SUPPORT SERVICES</b>															
21000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															





FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Academy	School of the Arts & Sciences													
21000	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$39,400	\$0	\$117,633	\$14,997,403	\$633,000	\$138,843	\$344,292	\$195,393	\$5,155,000	\$421,328	\$1,779,556	\$246,000	\$0	\$51,220	\$168,000
21000	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$39,400	\$0	\$117,633	\$14,997,403	\$633,000	\$138,843	\$344,292	\$195,393	\$5,155,000	\$421,328	\$1,779,556	\$246,000	\$0	\$51,220	\$168,000
21000		TOTAL FOOD SERVICES	\$39,400	\$0	\$117,633	\$14,997,403	\$633,000	\$138,843	\$344,292	\$195,393	\$5,155,000	\$421,328	\$1,779,556	\$246,000	\$0	\$51,220	\$168,000
22000		ATHLETICS															
22000	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,377
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0	\$71,800	\$0	\$0	\$0	\$0	\$0	\$31,000
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0	\$71,800	\$0	\$0	\$0	\$0	\$0	\$47,377
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$15,700	\$0	\$0	\$0	\$0	\$8,385	\$0	\$0	\$0	\$0	\$0	\$3,469
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$2,340	\$0	\$0	\$0	\$0	\$2,155	\$0	\$0	\$0	\$0	\$0	\$528
		52210 FICA Payments	\$0	\$0	\$0	\$7,870	\$0	\$0	\$0	\$0	\$5,985	\$0	\$0	\$0	\$0	\$0	\$2,937
		52220 Medicare Payments	\$0	\$0	\$0	\$17,700	\$0	\$0	\$0	\$0	\$1,920	\$0	\$0	\$0	\$0	\$0	\$687
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,043
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
		52500 Unemployment Compensation	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$476	\$0	\$0	\$0	\$0	\$0	\$528
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$1,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$45,140	\$0	\$0	\$0	\$0	\$18,956	\$0	\$0	\$0	\$0	\$0	\$10,401
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$5,958	\$124	\$0	\$4,143	\$0	\$0	\$355	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$12,800	\$15,000	\$4,000	\$11,512	\$0	\$0	\$369	\$2,000	\$0	\$595	\$17,000
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$13,000	\$15,000	\$4,000	\$17,470	\$124	\$0	\$4,512	\$2,000	\$0	\$950	\$17,000
		54000 PURCHASED PROPERTY SERVICES															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$1,000	\$0	\$5,000	\$0	\$0	\$0	\$675	\$0	\$0	\$0	\$1,000
		55817 Student Travel	\$0	\$0	\$0	\$32,096	\$25,000	\$5,000	\$50,000	\$10,524	\$0	\$8,000	\$0	\$5,000	\$0	\$5,905	\$25,000
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$5,748	\$614,020	\$17,000	\$0	\$0	\$24,487	\$5,000	\$15,000	\$94,953	\$18,000	\$0	\$0	\$25,000
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$5,748	\$646,116	\$43,000	\$5,000	\$55,000	\$35,011	\$5,000	\$23,000	\$95,628	\$23,000	\$0	\$5,905	\$51,000
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$15,000	\$1,692	\$16,215	\$129,687	\$5,000	\$21,409	\$6,000	\$12,600	\$0	\$6,287	\$5,000
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$15,000	\$1,692	\$16,215	\$129,687	\$5,000	\$21,409	\$6,000	\$12,600	\$0	\$6,287	\$5,000
		57000 PROPERTY															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$9,722	\$0	\$0	\$58,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$29,397	\$0	\$3,692	\$0	\$10,000	\$100,000	\$0	\$0	\$0	\$5,000
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$9,722	\$29,397	\$0	\$61,692	\$0	\$10,000	\$200,000	\$0	\$0	\$0	\$5,000
22000	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$5,748	\$821,256	\$80,722	\$51,089	\$75,215	\$247,069	\$100,880	\$54,409	\$306,140	\$37,600	\$0	\$13,142	\$135,778
22000	2000	SUPPORT SERVICES															
22000	2600	OPERATION & MAINTENANCE OF PLANT															
		55000 OTHER PURCHASED SERVICES															
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,796
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,796
22000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,796
22000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,796
22000		TOTAL ATHLETICS	\$0	\$0	\$5,748	\$821,256	\$80,722	\$51,089	\$75,215	\$247,069	\$100,880	\$54,409	\$306,140	\$37,600	\$0	\$13,142	\$143,574

			La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
FUND	FUNC	OBJ DESCRIPTION															
23000		NON-INSTRUCTIONAL SUPPORT															
23000	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$40,756	\$0	\$0	\$0	\$0	\$56,000	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$2,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$335,098	\$0	\$0	\$0	\$1,790	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$378,392	\$0	\$0	\$0	\$1,790	\$176,000	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$41,883	\$0	\$0	\$0	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$6,295	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$23,466	\$0	\$0	\$0	\$409	\$14,500	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$5,489	\$0	\$0	\$0	\$13	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,500	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$162	\$0	\$0	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$518	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$4,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$128	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$82,488	\$0	\$0	\$0	\$422	\$52,787	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$8,115	\$0	\$0	\$0	\$6,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$270,266	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$578,000	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$278,381	\$0	\$0	\$0	\$8,300	\$0	\$0	\$0	\$578,000	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$1,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$427,214	\$0	\$0	\$0	\$58,914	\$3,000	\$0	\$0	\$35,000	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$1,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$74,393	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$504,543	\$0	\$0	\$0	\$58,914	\$38,000	\$0	\$0	\$35,000	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$1,537,493	\$0	\$0	\$237,465	\$611,913	\$972,351	\$0	\$0	\$89,060	\$0	\$62,807	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$1,537,493	\$0	\$0	\$237,465	\$611,913	\$972,351	\$0	\$0	\$89,060	\$0	\$62,807	\$0
		57000 PROPERTY															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$157,971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$157,971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$2,939,268	\$0	\$0	\$237,465	\$681,339	\$1,239,138	\$0	\$0	\$702,060	\$0	\$62,807	\$0
23000	2000	SUPPORT SERVICES															
23000	2100	SUPPORT SERVICES-STUDENTS															
		55000 OTHER PURCHASED SERVICES															
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000		TOTAL NON-INSTRUCTIONAL SUPPORT	\$0	\$0	\$0	\$2,939,268	\$0	\$0	\$237,465	\$681,339	\$1,239,138	\$0	\$0	\$702,060	\$0	\$62,807	\$0
24000		FEDERAL FLOW-THROUGH GRANTS															
24101		TITLE I - IASA															
24101	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$26,132	\$20,607	\$0	\$2,664,427	\$296,327	\$16,655	\$151,617	\$0	\$833,380	\$35,045	\$312,883	\$156,272	\$27,000	\$10,413	\$59,191
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$513,083	\$25,000	\$0	\$31,386	\$0	\$200,000	\$0	\$0	\$25,289	\$0	\$1,121	\$7,000
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$26,132	\$20,607	\$0	\$3,177,510	\$321,327	\$16,655	\$183,003	\$0	\$1,033,380	\$35,045	\$312,883	\$181,561	\$27,000	\$11,534	\$66,191
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$464,933	\$38,967	\$2,315	\$25,437	\$0	\$159,141	\$5,175	\$43,490	\$25,049	\$0	\$1,603	\$7,784

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Academy	Montessori School of the Arts & Sciences													
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$52,107	\$5,927	\$333	\$3,660	\$0	\$7,183	\$745	\$6,266	\$3,633	\$0	\$230	\$1,184
		52210 FICA Payments	\$0	\$0	\$0	\$149,888	\$19,930	\$1,033	\$11,346	\$0	\$15,149	\$2,308	\$18,816	\$11,257	\$0	\$715	\$3,670
		52220 Medicare Payments	\$0	\$0	\$0	\$35,053	\$4,660	\$241	\$2,602	\$0	\$2,178	\$540	\$4,537	\$2,634	\$0	\$167	\$858
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$258,020	\$46,079	\$7,616	\$25,250	\$0	\$76,020	\$10,629	\$48,844	\$34,441	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$2,955	\$444	\$57	\$0	\$0	\$375	\$65	\$503	\$196	\$0	\$15	\$113
		52313 Dental	\$0	\$0	\$0	\$16,858	\$2,430	\$341	\$1,620	\$0	\$5,413	\$249	\$2,461	\$2,905	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$2,861	\$444	\$119	\$324	\$0	\$0	\$51	\$507	\$664	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$4,543	\$444	\$0	\$0	\$0	\$1,770	\$63	\$153	\$67	\$0	\$40	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$2,500	\$0	\$65	\$0	\$530	\$0	\$0	\$1,564	\$0	\$0	\$1,184
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$28,926	\$0	\$235	\$0	\$0	\$13,526	\$0	\$0	\$144	\$0	\$130	\$18
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$492	\$75	\$10	\$0	\$0	\$384	\$26	\$153	\$2,298	\$0	\$5	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,016,636</b>	<b>\$121,900</b>	<b>\$12,300</b>	<b>\$70,304</b>	<b>\$0</b>	<b>\$281,669</b>	<b>\$19,851</b>	<b>\$125,730</b>	<b>\$84,852</b>	<b>\$0</b>	<b>\$2,905</b>	<b>\$14,811</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$34,163	\$0	\$4,000	\$0	\$0	\$0	\$250,000	\$0	\$18,945	\$7,500	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$17,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,163</b>	<b>\$0</b>	<b>\$21,409</b>	<b>\$928</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$18,945</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$18,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,945	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,064</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$13,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,945</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$1,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$19,000	\$0	\$5,124	\$0	\$75,000	\$0	\$0	\$0	\$0	\$1,674	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$1,329,035	\$14,287	\$0	\$5,000	\$0	\$250,000	\$0	\$604	\$13,057	\$0	\$631	\$14,240
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,329,035</b>	<b>\$33,287</b>	<b>\$1,642</b>	<b>\$10,124</b>	<b>\$0</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$604</b>	<b>\$13,057</b>	<b>\$0</b>	<b>\$2,305</b>	<b>\$14,240</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$55,818	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,818</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$26,132</b>	<b>\$20,607</b>	<b>\$34,163</b>	<b>\$5,541,245</b>	<b>\$513,923</b>	<b>\$31,525</b>	<b>\$265,431</b>	<b>\$0</b>	<b>\$1,959,367</b>	<b>\$54,896</b>	<b>\$458,162</b>	<b>\$317,915</b>	<b>\$27,000</b>	<b>\$16,744</b>	<b>\$95,242</b>
<b>24101</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>															
<b>24101</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$412,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$412,397</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$59,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$8,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$23,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$5,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$51,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$2,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$4,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$157,947</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,392	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,315	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,315</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,392</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$168,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$168,240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$738,584</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,315</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,392</b>	<b>\$0</b>	<b>\$0</b>
24101	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$628,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$628,883</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$87,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$12,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$35,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$8,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$66,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$3,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$1,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$6,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$223,718</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$856,101</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,148	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,148</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,341	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,343	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,492	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$806	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,288	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,413	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,370</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$170,715	\$34,568	\$0	\$0	\$0	\$87,205	\$0	\$15,328	\$11,507	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,715</b>	<b>\$34,568</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,255</b>	<b>\$0</b>	<b>\$15,328</b>	<b>\$11,507</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,715</b>	<b>\$34,568</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$186,773</b>	<b>\$0</b>	<b>\$15,328</b>	<b>\$11,507</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$72,214	\$114,022	\$0	\$21,218	\$0	\$178,808	\$0	\$49,537	\$43,926	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,300	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,214</b>	<b>\$114,022</b>	<b>\$0</b>	<b>\$21,218</b>	<b>\$0</b>	<b>\$178,808</b>	<b>\$0</b>	<b>\$49,537</b>	<b>\$53,226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$15,655	\$14,994	\$0	\$2,949	\$0	\$27,536	\$0	\$6,886	\$7,329	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$1,444	\$2,280	\$0	\$424	\$0	\$3,576	\$0	\$933	\$1,065	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	Montessori School of the Arts & Sciences													
		52210 FICA Payments	\$0	\$0	\$0	\$4,026	\$7,069	\$0	\$1,316	\$0	\$9,298	\$0	\$2,982	\$3,301	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$942	\$1,653	\$0	\$308	\$0	\$2,146	\$0	\$718	\$772	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$10,236	\$17,730	\$0	\$1,943	\$0	\$10,997	\$0	\$6,539	\$3,701	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$76	\$171	\$0	\$0	\$0	\$85	\$0	\$33	\$26	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$558	\$935	\$0	\$93	\$0	\$655	\$0	\$369	\$235	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$103	\$171	\$0	\$19	\$0	\$0	\$0	\$64	\$41	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$183	\$171	\$0	\$0	\$0	\$416	\$0	\$52	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$876	\$0	\$0	\$440	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$13	\$20	\$0	\$2	\$0	\$70	\$0	\$10	\$646	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,038</b>	<b>\$47,694</b>	<b>\$0</b>	<b>\$7,054</b>	<b>\$0</b>	<b>\$55,655</b>	<b>\$0</b>	<b>\$18,586</b>	<b>\$17,591</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$500	\$5,000	\$0	\$0	\$0	\$25,000	\$0	\$0	\$1,500	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$11,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$19,688	\$5,000	\$0	\$0	\$0	\$1,500	\$0	\$0	\$2,500	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,688</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$2,825	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,825</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$129,765</b>	<b>\$180,216</b>	<b>\$0</b>	<b>\$28,272</b>	<b>\$0</b>	<b>\$260,963</b>	<b>\$0</b>	<b>\$68,123</b>	<b>\$74,817</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$95,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,128</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$95,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$7,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$8,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$23,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$3,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$3,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$2,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$2,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	\$0	\$0	\$0	\$29,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2700	<b>STUDENT TRANSPORTATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$2,019,735	\$214,784	\$0	\$28,272	\$0	\$472,051	\$0	\$83,451	\$86,324	\$1,392	\$0	\$0
24101	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
24101	3300	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101		<b>TOTAL TITLE I - IASA</b>	\$26,132	\$20,607	\$34,163	\$7,560,980	\$728,707	\$31,525	\$293,703	\$0	\$2,431,418	\$54,896	\$541,613	\$404,239	\$28,392	\$16,744	\$95,242
24103		<b>MIGRANT CHILDREN EDUCATION</b>															
24103	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$12,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$12,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$17,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	2000	<b>SUPPORT SERVICES</b>															
24103	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	School of the Arts & Sciences													
		51300 Additional Compensation	\$0	\$0	\$0	\$43,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$2,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,930</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$1,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,807</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,807</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2500	<b>CENTRAL SERVICES</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,737</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
24103	3300	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103		<b>TOTAL MIGRANT CHILDREN EDUCATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106		<b>ENTITLEMENT IDEA-B</b>															
24106	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$16,583	\$0	\$17,792	\$1,352,392	\$142,000	\$0	\$89,850	\$204,139	\$0	\$37,077	\$0	\$21,806	\$0	\$17,417	\$31,662
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$17,375	\$22,000	\$0	\$0	\$19,265	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$16,583</b>	<b>\$0</b>	<b>\$17,792</b>	<b>\$1,369,767</b>	<b>\$164,000</b>	<b>\$0</b>	<b>\$89,850</b>	<b>\$223,404</b>	<b>\$0</b>	<b>\$37,077</b>	<b>\$0</b>	<b>\$35,806</b>	<b>\$0</b>	<b>\$17,417</b>	<b>\$31,662</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$2,498	\$170,323	\$15,400	\$0	\$12,489	\$25,000	\$0	\$5,153	\$0	\$3,229	\$0	\$2,421	\$4,164
		52112 ERA - Retiree Health	\$0	\$0	\$356	\$24,506	\$2,400	\$0	\$1,797	\$4,000	\$0	\$741	\$0	\$529	\$0	\$348	\$633
		52210 FICA Payments	\$0	\$0	\$1,103	\$68,150	\$6,200	\$0	\$5,571	\$13,000	\$0	\$2,299	\$0	\$1,632	\$0	\$1,080	\$1,963
		52220 Medicare Payments	\$0	\$0	\$258	\$15,946	\$1,500	\$0	\$1,303	\$3,000	\$0	\$537	\$0	\$520	\$0	\$253	\$459
		52311 Health and Medical Premiums	\$0	\$0	\$5,457	\$261,295	\$12,821	\$0	\$22,186	\$11,419	\$0	\$10,142	\$0	\$0	\$0	\$4,565	\$0
		52312 Life	\$0	\$0	\$66	\$3,241	\$200	\$0	\$0	\$200	\$0	\$49	\$0	\$43	\$0	\$29	\$113
		52313 Dental	\$0	\$0	\$470	\$17,281	\$972	\$0	\$1,143	\$4,000	\$0	\$639	\$0	\$245	\$0	\$436	\$0
		52314 Vision	\$0	\$0	\$96	\$3,289	\$300	\$0	\$228	\$600	\$0	\$109	\$0	\$120	\$0	\$88	\$49
		52315 Disability	\$0	\$0	\$76	\$1,621	\$122	\$0	\$0	\$50	\$0	\$229	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$218	\$0	\$0	\$633
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$13,618	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$35	\$0	\$210	\$18
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$11	\$536	\$85	\$0	\$28	\$200	\$0	\$10	\$0	\$321	\$0	\$10	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,391</b>	<b>\$579,806</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$44,745</b>	<b>\$65,569</b>	<b>\$0</b>	<b>\$19,908</b>	<b>\$0</b>	<b>\$6,892</b>	<b>\$0</b>	<b>\$9,440</b>	<b>\$8,032</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$2,654	\$5,000	\$0	\$1,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Academy	School of the Arts & Sciences													
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,654</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$5,541	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$2,770	\$1,500	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$2,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$6,926	\$0	\$0	\$1,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$5,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,064</b>	<b>\$17,315</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$67,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$512	\$0	\$10,000	\$0	\$5,000	\$4,638	\$0	\$0	\$0	\$850	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$512</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$10,638</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$10,092	\$5,000	\$0	\$1,500	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,092</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$16,583</b>	<b>\$0</b>	<b>\$33,759</b>	<b>\$1,979,634</b>	<b>\$232,500</b>	<b>\$0</b>	<b>\$143,095</b>	<b>\$377,611</b>	<b>\$0</b>	<b>\$56,985</b>	<b>\$0</b>	<b>\$43,548</b>	<b>\$0</b>	<b>\$26,857</b>	<b>\$39,694</b>
24106	2000	<b>SUPPORT SERVICES</b>															
24106	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$1,627,310	\$62,750	\$0	\$0	\$125,500	\$0	\$27,843	\$0	\$33,281	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$185,214	\$0	\$0	\$4,000	\$43,000	\$0	\$0	\$0	\$0	\$0	\$3,575	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,812,524</b>	<b>\$74,750</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$168,500</b>	<b>\$0</b>	<b>\$27,843</b>	<b>\$0</b>	<b>\$33,281</b>	<b>\$0</b>	<b>\$3,575</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$254,596	\$8,252	\$0	\$695	\$17,000	\$0	\$3,870	\$0	\$4,626	\$0	\$497	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$35,748	\$1,255	\$0	\$556	\$2,500	\$0	\$557	\$0	\$666	\$0	\$72	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$102,224	\$3,365	\$0	\$248	\$7,500	\$0	\$1,730	\$0	\$2,064	\$0	\$222	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$23,907	\$910	\$0	\$58	\$1,600	\$0	\$405	\$0	\$483	\$0	\$52	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$185,182	\$150	\$0	\$0	\$3,000	\$0	\$6,920	\$0	\$1,497	\$0	\$44	\$0
		52312 Life	\$0	\$0	\$0	\$1,799	\$60	\$0	\$0	\$50	\$0	\$29	\$0	\$12	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$11,615	\$325	\$0	\$0	\$300	\$0	\$392	\$0	\$95	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$2,065	\$50	\$0	\$0	\$80	\$0	\$68	\$0	\$17	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$2,932	\$150	\$0	\$0	\$150	\$0	\$0	\$0	\$25	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$525	\$0	\$0	\$50	\$0	\$0	\$0	\$333	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$19,916	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$35	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$301	\$58	\$0	\$0	\$50	\$0	\$5	\$0	\$490	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$640,285</b>	<b>\$15,100</b>	<b>\$0</b>	<b>\$1,557</b>	<b>\$32,780</b>	<b>\$0</b>	<b>\$13,976</b>	<b>\$0</b>	<b>\$10,343</b>	<b>\$0</b>	<b>\$887</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,647
		53330 Professional Development	\$0	\$0	\$0	\$5,794	\$15,000	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$2,438	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,794</b>	<b>\$17,438</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,647</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	Montessori School of the Arts & Sciences													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$2,000	\$0	\$125	\$2,000	\$0	\$0	\$0	\$5,436	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,436	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$125</b>	<b>\$2,100</b>	<b>\$0</b>	<b>\$17,436</b>	<b>\$0</b>	<b>\$8,436</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$1,500	\$0	\$0	\$0	\$350	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,558,603</b>	<b>\$129,288</b>	<b>\$0</b>	<b>\$5,682</b>	<b>\$214,880</b>	<b>\$0</b>	<b>\$59,255</b>	<b>\$0</b>	<b>\$52,410</b>	<b>\$0</b>	<b>\$4,462</b>	<b>\$45,647</b>
24106	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
24106	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53412 Bond/Board Elections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$110,212	\$18,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$110,212	\$18,962	\$0	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$110,212	\$18,962	\$0	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$11,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$11,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$1,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$4,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$7,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$952</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,465</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$37,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,612</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,612</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	Montessori School of the Arts & Sciences													
24106	2600	OPERATION & MAINTENANCE OF PLANT															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2700	STUDENT TRANSPORTATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>56000 SUPPLIES</b>															
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,791,427</b>	<b>\$148,250</b>	<b>\$0</b>	<b>\$30,147</b>	<b>\$216,880</b>	<b>\$0</b>	<b>\$59,255</b>	<b>\$0</b>	<b>\$52,410</b>	<b>\$0</b>	<b>\$4,462</b>	<b>\$45,647</b>
<b>24106</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
<b>24106</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,272</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,122</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,122</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>		<b>TOTAL ENTITLEMENT IDEA-B</b>	<b>\$16,583</b>	<b>\$0</b>	<b>\$33,759</b>	<b>\$4,771,061</b>	<b>\$380,750</b>	<b>\$0</b>	<b>\$173,242</b>	<b>\$628,613</b>	<b>\$0</b>	<b>\$116,240</b>	<b>\$0</b>	<b>\$95,958</b>	<b>\$0</b>	<b>\$31,319</b>	<b>\$85,341</b>
<b>24109</b>		<b>PRESCHOOL IDEA-B</b>															
<b>24109</b>	<b>1000</b>	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$71,954	\$5,357	\$0	\$14,847	\$0	\$0	\$2,882	\$0	\$6,342	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,954</b>	<b>\$5,357</b>	<b>\$0</b>	<b>\$14,847</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,882</b>	<b>\$0</b>	<b>\$6,342</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$11,655	\$704	\$0	\$2,064	\$0	\$0	\$401	\$0	\$897	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$1,677	\$107	\$0	\$297	\$0	\$0	\$58	\$0	\$129	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$4,511	\$330	\$0	\$921	\$0	\$0	\$180	\$0	\$400	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$1,055	\$77	\$0	\$215	\$0	\$0	\$42	\$0	\$94	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$18,176	\$0	\$0	\$4,635	\$0	\$0	\$1,090	\$0	\$1,003	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$162	\$0	\$0	\$0	\$0	\$0	\$14	\$0	\$8	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$1,426	\$0	\$0	\$229	\$0	\$0	\$56	\$0	\$60	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$272	\$0	\$0	\$53	\$0	\$0	\$0	\$0	\$23	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$61	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$11	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$27	\$3	\$0	\$7	\$0	\$0	\$3	\$0	\$95	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,953</b>	<b>\$1,221</b>	<b>\$0</b>	<b>\$8,421</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,859</b>	<b>\$0</b>	<b>\$2,802</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	Montessori School of the Arts & Sciences													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$378</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$2,140	\$5,400	\$200	\$0	\$651	\$1,200	\$0	\$252	\$0	\$508	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,140</b>	<b>\$5,400</b>	<b>\$200</b>	<b>\$0</b>	<b>\$651</b>	<b>\$2,949</b>	<b>\$0</b>	<b>\$252</b>	<b>\$0</b>	<b>\$508</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,518</b>	<b>\$117,307</b>	<b>\$6,778</b>	<b>\$0</b>	<b>\$23,919</b>	<b>\$4,699</b>	<b>\$0</b>	<b>\$4,993</b>	<b>\$0</b>	<b>\$9,652</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>															
<b>24109</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,656	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,656</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$662	\$0	\$0	\$0	\$0	\$0	\$209	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$92	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$98	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$23	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$20	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,017</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$442</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$882	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75</b>	<b>\$0</b>	<b>\$882</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	School of the Arts & Sciences													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,742</b>	<b>\$0</b>	<b>\$882</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,098</b>	<b>\$0</b>
<b>24109</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$2,710	\$356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,710</b>	<b>\$356</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,710</b>	<b>\$356</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2500	<b>CENTRAL SERVICES</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2700	<b>STUDENT TRANSPORTATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,710</b>	<b>\$356</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,242</b>	<b>\$0</b>	<b>\$882</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,098</b>	<b>\$0</b>
24109	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
24109	3300	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$845	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$845	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$845	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109		TOTAL PRESCHOOL IDEA-B	\$0	\$0	\$2,518	\$120,017	\$7,134	\$0	\$23,919	\$16,786	\$0	\$5,875	\$0	\$9,652	\$0	\$2,098	\$0
24112		IDEA – EARLY INTERVENTION SERVICES															
24112	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$301,672	\$0	\$0	\$0	\$75,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$301,672	\$0	\$0	\$0	\$75,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$44,020	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$5,990	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$16,757	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$3,920	\$0	\$0	\$0	\$1,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$38,750	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$309	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$2,234	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$379	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$454	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$3,322	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$116,183	\$0	\$0	\$0	\$34,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$24,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$24,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$441,959	\$0	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	2000	SUPPORT SERVICES															
24112	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$37,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$37,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$5,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$2,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$5,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$14,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$24,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$24,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,722</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$11,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,982</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,982</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,704</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>		<b>TOTAL IDEA - EARLY INTERVENTION SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$530,663</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>		<b>EDUCATION OF HOMELESS</b>															
<b>24113</b>	<b>1000</b>	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	School of the Arts & Sciences													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2000	<b>SUPPORT SERVICES</b>															
24113	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$23,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,655</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$3,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,495</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>56000 SUPPLIES</b>															
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2700	<b>STUDENT TRANSPORTATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
24113	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$28,800	\$0	\$0	\$0	\$0	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0
24113		TOTAL EDUCATION OF HOMELESS	\$0	\$0	\$0	\$28,800	\$0	\$0	\$0	\$0	\$24,750	\$0	\$0	\$0	\$0	\$0	\$0
24115		IDEA - PRIVATE SCHOOLS SHARE															
24115	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$4,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$4,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$4,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2000	SUPPORT SERVICES															
24115	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115		<b>TOTAL IDEA – PRIVATE SCHOOLS SHARE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,904</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124		<b>TITLE I 1003G GRANT</b>															
24124	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124	2000	<b>SUPPORT SERVICES</b>															



FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
24124	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2500	CENTRAL SERVICES															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Academy	School of the Arts & Sciences													
24124	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124		TOTAL TITLE I 1003G GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132		IDEA-B RESULTS PLAN															
24132	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2000	SUPPORT SERVICES															
24132	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132		TOTAL IDEA-B RESULTS PLAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24153		ENGLISH LANGUAGE ACQUISITION															
24153	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$5,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$72,540	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$77,596	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Academy	Montessori School of the Arts & Sciences													
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$348	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$997</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$50,500	\$0	\$0	\$0	\$0	\$36,000	\$0	\$30,973	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,000</b>	<b>\$0</b>	<b>\$30,973</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$70,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$15,656	\$0	\$0	\$0	\$0	\$11,000	\$0	\$7,500	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$86,156</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,000</b>	<b>\$0</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$214,252</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,000</b>	<b>\$0</b>	<b>\$47,970</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2000	<b>SUPPORT SERVICES</b>															
24153	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,014	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$4,544	\$0	\$0	\$0	\$0	\$1,225	\$0	\$1,123	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,544</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,225</b>	<b>\$0</b>	<b>\$1,123</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,544</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,225</b>	<b>\$0</b>	<b>\$1,123</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,052	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,052</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,052</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2500	<b>CENTRAL SERVICES</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2700	<b>STUDENT TRANSPORTATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,544</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,239</b>	<b>\$0</b>	<b>\$8,175</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
24153	3300	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$7,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153		<b>TOTAL ENGLISH LANGUAGE ACQUISITION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$227,196</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,239</b>	<b>\$0</b>	<b>\$56,145</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154		<b>TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>															
24154	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$503,259	\$65,750	\$0	\$0	\$0	\$70,784	\$0	\$0	\$20,800	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,250	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$503,259</b>	<b>\$65,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124,034</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$109,009	\$8,646	\$0	\$0	\$0	\$10,939	\$0	\$0	\$2,892	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$14,066	\$1,315	\$0	\$0	\$0	\$1,421	\$0	\$0	\$416	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$39,860	\$4,077	\$0	\$30	\$0	\$3,694	\$0	\$0	\$1,290	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$9,321	\$953	\$0	\$20	\$0	\$862	\$0	\$0	\$302	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$80,986	\$10,145	\$0	\$0	\$0	\$4,518	\$0	\$0	\$6,939	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$687	\$100	\$0	\$0	\$0	\$58	\$0	\$0	\$19	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$4,427	\$540	\$0	\$0	\$0	\$244	\$0	\$0	\$374	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$721	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$76	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$833	\$100	\$0	\$0	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$255	\$0	\$0	\$0	\$348	\$0	\$0	\$208	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$7,806	\$0	\$0	\$0	\$0	\$1,895	\$0	\$0	\$18	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$112	\$19	\$0	\$0	\$0	\$48	\$0	\$0	\$306	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$267,828</b>	<b>\$26,250</b>	<b>\$0</b>	<b>\$50</b>	<b>\$0</b>	<b>\$24,127</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$3,819	\$3,302	\$5,905	\$0	\$4,094	\$5,000	\$4,404	\$44,727	\$40,589	\$11,827	\$46,654	\$2,314	\$4,500	\$1,800	\$17,520
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$3,819</b>	<b>\$3,302</b>	<b>\$5,905</b>	<b>\$0</b>	<b>\$4,094</b>	<b>\$5,000</b>	<b>\$4,404</b>	<b>\$44,727</b>	<b>\$40,589</b>	<b>\$11,827</b>	<b>\$46,654</b>	<b>\$2,314</b>	<b>\$4,500</b>	<b>\$1,800</b>	<b>\$17,520</b>

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	Montessori School of the Arts & Sciences													
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$1,417	\$2,200	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,417</b>	<b>\$2,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$3,819</b>	<b>\$3,302</b>	<b>\$5,905</b>	<b>\$771,087</b>	<b>\$97,511</b>	<b>\$7,200</b>	<b>\$25,454</b>	<b>\$44,727</b>	<b>\$205,250</b>	<b>\$11,827</b>	<b>\$46,654</b>	<b>\$35,954</b>	<b>\$4,500</b>	<b>\$1,800</b>	<b>\$17,520</b>
<b>24154</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>															
<b>24154</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,800	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,450	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,141	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$262	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$282,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$283,577</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$46,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$6,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$18,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$4,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$38,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$2,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$3,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	Montessori School of the Arts & Sciences													
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121,851</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$405,428</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$27,820	\$4,906	\$0	\$0	\$0	\$13,764	\$0	\$3,034	\$1,500	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,820</b>	<b>\$4,906</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,514</b>	<b>\$0</b>	<b>\$3,034</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,820</b>	<b>\$4,906</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,514</b>	<b>\$0</b>	<b>\$3,034</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,492	\$0	\$13,358	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$1,308	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,742</b>	<b>\$0</b>	<b>\$14,666</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,630	\$0	\$2,053	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030	\$0	\$293	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,278	\$0	\$880	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,218	\$0	\$147	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,666	\$0	\$1,245	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38	\$0	\$8	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189	\$0	\$70	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$0	\$22	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	Montessori School of the Arts & Sciences													
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72	\$0	\$3	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,758</b>	<b>\$0</b>	<b>\$4,733</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,500	\$0	\$25,000	\$0	\$3,101	\$0	\$794	\$623	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$3,101</b>	<b>\$0</b>	<b>\$794</b>	<b>\$623</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$156,000</b>	<b>\$0</b>	<b>\$22,500</b>	<b>\$0</b>	<b>\$794</b>	<b>\$623</b>	<b>\$0</b>
24154	2500	<b>CENTRAL SERVICES</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$433,248</b>	<b>\$5,906</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$178,514</b>	<b>\$0</b>	<b>\$60,534</b>	<b>\$1,500</b>	<b>\$794</b>	<b>\$623</b>	<b>\$0</b>
24154		<b>TOTAL TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>	<b>\$3,819</b>	<b>\$3,302</b>	<b>\$5,905</b>	<b>\$1,204,335</b>	<b>\$103,417</b>	<b>\$7,200</b>	<b>\$30,454</b>	<b>\$44,727</b>	<b>\$383,764</b>	<b>\$11,827</b>	<b>\$107,188</b>	<b>\$37,454</b>	<b>\$5,294</b>	<b>\$2,423</b>	<b>\$17,520</b>
24160		<b>RURAL &amp; LOW-INCOME SCHOOLS</b>															
24160	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$28,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,067</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$9,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,508</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,305</b>	<b>\$0</b>	<b>\$9,508</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2000	<b>SUPPORT SERVICES</b>															
24160	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24160	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24160	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24160		TOTAL RURAL & LOW-INCOME SCHOOLS	\$0	\$0	\$0	\$0	\$34,305	\$0	\$9,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162		TITLE I SCHOOL IMPROVEMENT INSTRUCTION															
24162	1000	51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2000	SUPPORT SERVICES															
24162	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162		TOTAL TITLE I SCHOOL IMPROVEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171		CARL D PERKINS SPECIAL PROJECTS - CURRENT															
24171	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2000	SUPPORT SERVICES															
24171	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171		TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174		CARL D PERKINS SECONDARY - CURRENT															
24174	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$1,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$620	\$0	\$0	\$0	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$145	\$0	\$0	\$0	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$38	\$0	\$0	\$0	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$2,533	\$0	\$0	\$0	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$51,720	\$0	\$0	\$0	\$0	\$11,814	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$51,720	\$0	\$0	\$0	\$0	\$11,814	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$128,572	\$0	\$0	\$0	\$0	\$50,425	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$128,572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,425</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$192,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63,351</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2000	<b>SUPPORT SERVICES</b>															
24174	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$4,755	\$0	\$0	\$0	\$0	\$2,448	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$4,755	\$0	\$0	\$0	\$0	\$2,448	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$4,755	\$0	\$0	\$0	\$0	\$2,448	\$0	\$0	\$0	\$0	\$0	\$0
24174	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$17,755	\$0	\$0	\$0	\$0	\$2,448	\$0	\$0	\$0	\$0	\$0	\$0
24174		<b>TOTAL CARL D PERKINS SECONDARY - CURRENT</b>	\$0	\$0	\$0	\$210,580	\$0	\$0	\$0	\$0	\$65,799	\$0	\$0	\$0	\$0	\$0	\$0
24176		<b>CARL D PERKINS SECONDARY - REDISTRIBUTION</b>															
24176	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2000	SUPPORT SERVICES															
24176	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176		TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180		CARL D PERKINS HSTW - CURRENT															
24180	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$15,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$4,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$19,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$35,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$35,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$55,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2000	SUPPORT SERVICES															
24180	2100	SUPPORT SERVICES-STUDENTS															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2200	SUPPORT SERVICES-INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$1,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$1,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$1,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$1,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180		TOTAL CARL D PERKINS HSTW - CURRENT	\$0	\$0	\$0	\$56,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181		CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS															
24181	1000	INSTRUCTION															
		55000 OTHER PURCHASED SERVICES															
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181		TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182		CARL D PERKINS HSTW - REDISTRIBUTION															
24182	1000	INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2000	SUPPORT SERVICES															
24182	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182		TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24000		TOTAL FEDERAL FLOW-THROUGH GRANTS	\$46,534	\$23,909	\$76,345	\$14,795,521	\$1,254,313	\$38,725	\$530,826	\$800,126	\$2,966,970	\$188,838	\$704,946	\$547,303	\$33,686	\$52,584	\$198,103
25000		FEDERAL DIRECT GRANTS															

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
25110		MATERNAL/CHILD HEALTH															
25110	2000	SUPPORT SERVICES															
25110	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110		TOTAL MATERNAL/CHILD HEALTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122		PUBLIC HEALTH SERVICES HEALTH ED															
25122	1000	INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122		TOTAL PUBLIC HEALTH SERVICES HEALTH ED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127		HEADSTART															
25127	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$777,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$2,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$780,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$103,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$14,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$42,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$9,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$221,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$2,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$15,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$2,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$2,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$8,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$424,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

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		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,279,255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2000	<b>SUPPORT SERVICES</b>															
25127	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$444,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$444,516</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$63,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$8,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$25,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$5,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$41,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$3,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$4,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155,565</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$625,081</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$146,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$20,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$2,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$7,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$1,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$19,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$1,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$1,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,082</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$211,277</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	Montessori School of the Arts & Sciences													
25127	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$61,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$61,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$61,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$514,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$514,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$514,576	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2600	OPERATION & MAINTENANCE OF PLANT															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2700	STUDENT TRANSPORTATION															
		54000 PURCHASED PROPERTY SERVICES															
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
25127	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$1,452,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
25127	3100	FOOD SERVICES OPERATIONS															
		56000 SUPPLIES															
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127		TOTAL HEADSTART	\$0	\$0	\$0	\$2,731,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129		TITLE XX HEALTH & SOCIAL SERVICES															
25129	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$115,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$115,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$15,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$2,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$6,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$1,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$17,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$1,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$45,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$171,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2000	SUPPORT SERVICES															
25129	2100	SUPPORT SERVICES-STUDENTS															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129		TOTAL TITLE XX HEALTH & SOCIAL SERVICES	\$0	\$0	\$0	\$171,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131		JOHNSON O'MALLEY															
25131	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	School of the Arts & Sciences													
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$513	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$896	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$733	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$733	\$0	\$0	\$0
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,779	\$0	\$0	\$0
25131	2000	<b>SUPPORT SERVICES</b>															
25131	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294	\$0	\$0	\$0
25131	2600	OPERATION & MAINTENANCE OF PLANT															
		54000 PURCHASED PROPERTY SERVICES															
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$294	\$0	\$0	\$0
25131	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
25131	3300	COMMUNITY SERVICES OPERATIONS															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$0	\$0	\$0
25131	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860	\$0	\$0	\$0
25131	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860	\$0	\$0	\$0
25131		TOTAL JOHNSON O'MALLEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,933	\$0	\$0	\$0
25141		CHILD CARE AND DEVELOPMENT FUND															
25141	2000	SUPPORT SERVICES															
25141	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	Montessori School of the Arts & Sciences													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25141</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25141</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25141</b>		<b>TOTAL CHILD CARE AND DEVELOPMENT FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>		<b>IMPACT AID SPECIAL EDUCATION</b>															
<b>25145</b>	<b>1000</b>	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,716	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,501	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,501</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,716</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,720	\$0	\$0	\$2,463	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$870	\$0	\$0	\$354	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$631	\$0	\$0	\$1,098	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,697	\$0	\$0	\$257	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125	\$0	\$0	\$177	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$260	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,193</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,739</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$5,447	\$0	\$0	\$1,750	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,447</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,936	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,936</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,641</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>															
<b>25145</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,161	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,161</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,247	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,190	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	Montessori School of the Arts & Sciences													
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,776</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$6,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,713</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,713</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,437</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$325	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$2,396	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,396</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,396</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,400	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,367	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,116	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,249	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,659</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,059</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
25145	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLAN1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2700	STUDENT TRANSPORTATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$7,038	\$0	\$0	\$0	\$0	\$30,859	\$0	\$0	\$28,833	\$0	\$0	\$0
25145		TOTAL IMPACT AID SPECIAL EDUCATION	\$0	\$0	\$0	\$14,538	\$0	\$0	\$0	\$0	\$90,000	\$0	\$0	\$56,474	\$0	\$0	\$0
25147		IMPACT AID INDIAN EDUCATION															
25147	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,494	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,494	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,768	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$830	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,573	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$602	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,419	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$405	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$415	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$610	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,824	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		56000 SUPPLIES															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$2,500	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$2,500	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$64,318	\$0	\$0	\$0
25147	2000	SUPPORT SERVICES															
25147	2100	SUPPORT SERVICES-STUDENTS															

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,524	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,524</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,880	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$839	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,568</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,092</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$3,119	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,119</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,119</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,400	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,946	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,389	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,249	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,057	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,057	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,200	\$0	\$0	\$0	\$0	\$0	\$0
25147	2500	<b>CENTRAL SERVICES</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2700	<b>STUDENT TRANSPORTATION</b>															
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,211</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
25147	3300	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	4000	<b>CAPITAL OUTLAY</b>															
		<b>57000 PROPERTY</b>															
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147		<b>TOTAL IMPACT AID INDIAN EDUCATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,729</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149		<b>GRADS CHILD CARE CYFD</b>															
25149	1000	<b>INSTRUCTION</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149		<b>TOTAL GRADS CHILD CARE CYFD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150		<b>FOOD STAMPS NUTRITION</b>															
25150	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
25150	3100	<b>FOOD SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$6,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56116 Food	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$11,819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,819</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,619</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,619</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150		<b>TOTAL FOOD STAMPS NUTRITION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,619</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152		<b>TITLE XIX MEDICAID 0/2 YEARS</b>															
25152	2000	<b>SUPPORT SERVICES</b>															
25152	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152		<b>TOTAL TITLE XIX MEDICAID 0/2 YEARS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25153		<b>TITLE XIX MEDICAID 3/21 YEARS</b>															
25153	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,312	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,312	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,976	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$696	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,996	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,365</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
25153	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,365	\$0	\$0	\$0	\$0	\$0	\$0
25153	2000	<b>SUPPORT SERVICES</b>															
25153	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$1,724,340	\$63,286	\$0	\$39,456	\$0	\$331,603	\$0	\$111,908	\$30,305	\$0	\$18,463	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$3,565	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100	\$0	\$0	\$660	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$1,727,905	\$63,286	\$0	\$39,456	\$0	\$331,603	\$0	\$113,008	\$30,305	\$0	\$19,123	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$165,331	\$8,400	\$0	\$5,484	\$0	\$43,806	\$0	\$15,555	\$4,213	\$0	\$2,566	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$23,607	\$1,270	\$0	\$789	\$0	\$6,632	\$0	\$2,238	\$606	\$0	\$369	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$65,696	\$3,600	\$0	\$2,446	\$0	\$20,559	\$0	\$6,737	\$1,879	\$0	\$1,145	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$15,365	\$840	\$0	\$572	\$0	\$4,808	\$0	\$1,623	\$440	\$0	\$268	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$176,506	\$7,800	\$0	\$6,994	\$0	\$19,439	\$0	\$22,036	\$3,886	\$0	\$8,257	\$0
		52312 Life	\$0	\$0	\$0	\$1,730	\$90	\$0	\$0	\$0	\$360	\$0	\$142	\$15	\$0	\$28	\$0
		52313 Dental	\$0	\$0	\$0	\$13,457	\$670	\$0	\$336	\$0	\$1,413	\$0	\$1,076	\$187	\$0	\$420	\$0
		52314 Vision	\$0	\$0	\$0	\$2,418	\$130	\$0	\$68	\$0	\$0	\$0	\$153	\$38	\$0	\$85	\$0
		52315 Disability	\$0	\$0	\$0	\$2,177	\$0	\$0	\$0	\$0	\$701	\$0	\$91	\$50	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$1,100	\$0	\$0	\$0	\$133	\$0	\$0	\$303	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$13,154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$223	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$287	\$15	\$0	\$7	\$0	\$160	\$0	\$42	\$446	\$0	\$9	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$479,728	\$23,915	\$0	\$16,696	\$0	\$97,811	\$0	\$49,693	\$12,081	\$0	\$13,370	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$20,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$1,000	\$2,500	\$2,500	\$0	\$0	\$0	\$25,000	\$0	\$320	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$4,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$1,000	\$3,500	\$23,000	\$0	\$4,240	\$0	\$25,000	\$0	\$320	\$130	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$500	\$2,500	\$0	\$0	\$0	\$0	\$15,000	\$0	\$609	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$100,000	\$55,000	\$0	\$0	\$0	\$150,000	\$0	\$34,394	\$315	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$500	\$103,500	\$55,000	\$0	\$0	\$0	\$165,000	\$0	\$35,003	\$315	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$14,277	\$225,000	\$2,500	\$0	\$0	\$0	\$100,567	\$8,000	\$1,976	\$1,082	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$14,277	\$229,000	\$2,500	\$0	\$0	\$0	\$110,567	\$8,000	\$1,976	\$1,082	\$0	\$0	\$0
		<b>57000 PROPERTY</b>															



FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$209,648	\$2,299	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$209,648</b>	<b>\$2,299</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,777</b>	<b>\$2,753,281</b>	<b>\$170,000</b>	<b>\$0</b>	<b>\$60,392</b>	<b>\$0</b>	<b>\$739,981</b>	<b>\$8,000</b>	<b>\$200,000</b>	<b>\$43,913</b>	<b>\$0</b>	<b>\$32,493</b>	<b>\$0</b>
<b>25153</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,200	\$0	\$0	\$1,831	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,200	\$0	\$0	\$1,831	\$0	\$0	\$0
25153	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,200	\$0	\$0	\$1,831	\$0	\$0	\$0
25153	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,178	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,270	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,233	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,108	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$517	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,488	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$114,488	\$0	\$0	\$0	\$0	\$0	\$0
25153	2500	CENTRAL SERVICES															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2600	OPERATION & MAINTENANCE OF PLANT															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54416 Communication Services	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2900	OTHER SUPPORT SERVICES															
		58000 DEBT SERVICE AND MISCELLANEOUS															
		58213 Emergency Reserve	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$20,777	\$3,461,781	\$170,000	\$0	\$60,392	\$0	\$891,669	\$8,000	\$200,000	\$45,744	\$0	\$32,493	\$0
25153		TOTAL TITLE XIX MEDICAID 3/21 YEARS	\$0	\$0	\$20,777	\$3,461,781	\$170,000	\$0	\$60,392	\$0	\$1,000,034	\$8,000	\$200,000	\$45,744	\$0	\$32,493	\$0
25157		CHILD CARE BLOCK GRANT CYFD															
25157	2000	SUPPORT SERVICES															
25157	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157		TOTAL CHILD CARE BLOCK GRANT CYFD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162		TANF/GRADS HSD															
25162	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162		TOTAL TANF/GRADS HSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171		CHILD & ADULT FOOD PROGRAM															

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
25171	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2000	SUPPORT SERVICES															
25171	2100	SUPPORT SERVICES-STUDENTS															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
25171	3100	FOOD SERVICES OPERATIONS															
		56000 SUPPLIES															
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171		TOTAL CHILD & ADULT FOOD PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173		SCHOOL LEADERSHIP PROGRAM															
25173	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	2000	SUPPORT SERVICES															
25173	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>		<b>TOTAL SCHOOL LEADERSHIP PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25175</b>		<b>LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP</b>															
<b>25175</b>	<b>1000</b>	<b>INSTRUCTION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2000	SUPPORT SERVICES															
25175	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2600	OPERATION & MAINTENANCE OF PLANT															
		54000 PURCHASED PROPERTY SERVICES															
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175		TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25179		ALAMO DOD															
25179	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2000	<b>SUPPORT SERVICES</b>															
25179	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179		<b>TOTAL ALAMO DOD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
25181		SANTA FE UNDERAGE DRINKING ALLIANCE															
25181	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2000	SUPPORT SERVICES															
25181	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181		TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25184		INDIAN ED FORMULA GRANT															
25184	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,500	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,700	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,155	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$454	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,408	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,943</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$1,304	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,304</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,247</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	2000	<b>SUPPORT SERVICES</b>															
25184	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,452	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,452</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,821	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$429	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,330	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,988</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,340</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,096	\$0	\$0	\$1,278	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,096</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,278</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,096</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,278</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,400	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,946	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,389	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,656</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,056</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	2500	<b>CENTRAL SERVICES</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63,492</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,278</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
25184	3300	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184		<b>TOTAL INDIAN ED FORMULA GRANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,492</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,925</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194		<b>SPECIAL PROJECTS DEMONSTRATION USDE</b>															
25194	1000	<b>INSTRUCTION</b>															

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,417	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,288	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,705</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,945	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,295	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,112	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,664	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,618	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$788	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,065	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,203	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,970	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,449	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,419</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,750	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$208,984</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2000	<b>SUPPORT SERVICES</b>															
25194	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,951	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,951</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,951</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,783	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,783</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,503	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$936	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,901	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$679	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,552	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$468	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$688	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,175</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,775	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,775</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,733</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,684</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194		<b>TOTAL SPECIAL PROJECTS DEMONSTRATION USDE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$293,668</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25198		<b>DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM</b>															
25198	1000	<b>INSTRUCTION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25198	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25198		TOTAL DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200		ROTC															
25200	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2000	SUPPORT SERVICES															
25200	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200		TOTAL ROTC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25205		"GEAR UP" NM STATE INITIATIVES															
25205	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,350	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,600	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,950	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,388	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,479	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,845	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$887	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,340	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$362	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,937	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	School of the Arts & Sciences													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,600	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,849	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,849</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,636</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2000	<b>SUPPORT SERVICES</b>															
25205	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,240	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$961	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,540</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,048	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,648</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,184	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$933	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,426	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,936</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,584</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,364</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
25205	3300	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205		<b>TOTAL "GEAR UP" NM STATE INITIATIVES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208		<b>FARM TO SCHOOL PLANNING GRANT</b>															
25208	1000	<b>INSTRUCTION</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208		<b>TOTAL FARM TO SCHOOL PLANNING GRANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209		<b>TITLE V INDIAN HEALTH CARE IMPR ACT</b>															
25209	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	Montessori School of the Arts & Sciences													
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209		<b>TOTAL TITLE V INDIAN HEALTH CARE IMPR AC1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215		<b>ELEMENTARY SCHOOL COUNSELING</b>															
25215	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2000	<b>SUPPORT SERVICES</b>															
25215	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2500	<b>CENTRAL SERVICES</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2700	<b>STUDENT TRANSPORTATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215		<b>TOTAL ELEMENTARY SCHOOL COUNSELING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217		<b>SMALLER LEARNING COMMUNITIES</b>															
25217	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,808	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,895	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,703</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,008	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$844	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,101	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$491	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,683</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,486	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,486</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$187</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,960	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,019</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2000	<b>SUPPORT SERVICES</b>															
25217	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,066	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,066</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,066</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$358	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$358</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$236</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$594</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,660</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217		<b>TOTAL SMALLER LEARNING COMMUNITIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,679</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233		<b>RURAL EDUCATION ACHIEVEMENT PROGRAM</b>															
25233	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,236	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,236</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	Montessori School of the Arts & Sciences													
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$4,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,851</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,237	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,237</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500</b>	<b>\$0</b>
25233	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,851</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,236</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,737</b>	<b>\$0</b>
25233	2000	<b>SUPPORT SERVICES</b>															
25233	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	Montessori School of the Arts & Sciences													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2500	<b>CENTRAL SERVICES</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233		<b>TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,851</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,236</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,737</b>	<b>\$0</b>
25235		<b>LITERACY THROUGH SCHOOL LIBRARIES</b>															
25235	2000	<b>SUPPORT SERVICES</b>															
25235	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235		<b>TOTAL LITERACY THROUGH SCHOOL LIBRARIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250		<b>STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>															
25250	1000	<b>INSTRUCTION</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250		<b>TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254		<b>DOD EDUCATION ACTIVITY</b>															
25254	1000	<b>INSTRUCTION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53760 Tuition For Concurrent Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254	2000	<b>SUPPORT SERVICES</b>															

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
25254	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254		TOTAL DOD EDUCATION ACTIVITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25000		TOTAL FEDERAL DIRECT GRANTS	\$0	\$0	\$20,777	\$6,446,168	\$170,000	\$4,851	\$60,392	\$0	\$1,475,205	\$13,236	\$200,000	\$520,473	\$0	\$46,230	\$0
26000		LOCAL GRANTS															
26103		ENLACE-UNM															
26103	1000	INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	2000	SUPPORT SERVICES															
26103	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
26103	3300	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103		<b>TOTAL ENLACE-UNM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104		<b>BILL &amp; MELINDA GATES FOUNDATION</b>															
26104	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	2000	<b>SUPPORT SERVICES</b>															
26104	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104		<b>TOTAL BILL &amp; MELINDA GATES FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107		<b>REC/DISTRICT FISCAL AGENT</b>															
26107	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$27,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,683</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$3,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$1,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$7,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,052</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$815</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	2000	<b>SUPPORT SERVICES</b>															
26107	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107		<b>TOTAL REC/DISTRICT FISCAL AGENT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26109		<b>JF MADDOX FOUNDATION</b>															
26109	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>															
<b>26109</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>		<b>TOTAL JF MADDOX FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111		(ITFS/FCC)															
26111	1000	INSTRUCTION															
		56000 SUPPLIES															



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111		<b>TOTAL (ITFS/FCC)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113		<b>LANL FOUNDATION</b>															
26113	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2000	<b>SUPPORT SERVICES</b>															
26113	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113		<b>TOTAL LANL FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26116		<b>INTEL FOUNDATION</b>															
26116	1000	<b>INSTRUCTION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2000	SUPPORT SERVICES															
26116	2600	OPERATION & MAINTENANCE OF PLANT															
		54000 PURCHASED PROPERTY SERVICES															
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116		TOTAL INTEL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119		HEIFER INTERNATIONAL															
26119	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119		TOTAL HEIFER INTERNATIONAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121		KELLOGG FUND/KELLOGG FOUNDATION															
26121	1000	INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2000	SUPPORT SERVICES															
26121	2100	SUPPORT SERVICES-STUDENTS															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2200	SUPPORT SERVICES-INSTRUCTION															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$336,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$336,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$341,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	Montessori School of the Arts & Sciences													
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$8,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55811 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2500	<b>CENTRAL SERVICES</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
26121	2600	OPERATION & MAINTENANCE OF PLANT															
		54000 PURCHASED PROPERTY SERVICES															
		54416 Communication Services	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$380,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121		TOTAL KELLOGG FUND/KELLOGG FOUNDATION	\$0	\$0	\$0	\$380,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123		PNM FOUNDATION INC															
26123	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123		TOTAL PNM FOUNDATION INC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127		RURAL VISION/MDC															
26127	1000	INSTRUCTION															
		56000 SUPPLIES															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127		TOTAL RURAL VISION/MDC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138		CHALLENGE FOUNDATION															
26138	1000	INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138		TOTAL CHALLENGE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26141		DANIELS FUND															
26141	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	Montessori School of the Arts & Sciences													
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2000	<b>SUPPORT SERVICES</b>															
26141	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2500	<b>CENTRAL SERVICES</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141		<b>TOTAL DANIELS FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148		<b>WALTON FAMILY FOUNDATION, INC</b>															
26148	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2000	<b>SUPPORT SERVICES</b>															
26148	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55811 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55812 Board Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148		<b>TOTAL WALTON FAMILY FOUNDATION, INC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153		<b>PASO DEL NORTE HEALTH FOUNDATION</b>															
26153	2000	<b>SUPPORT SERVICES</b>															
26153	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$3,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153		<b>TOTAL PASO DEL NORTE HEALTH FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156		<b>TURNER FOUNDATION</b>															
26156	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	Montessori School of the Arts & Sciences													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156		<b>TOTAL TURNER FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161		<b>CORPORATION FOR PUBLIC BROADCASTING</b>															
26161	2000	<b>SUPPORT SERVICES</b>															
26161	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161		<b>TOTAL CORPORATION FOR PUBLIC BROADCASTING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26166		<b>GENERAL MILLS FOUNDATION</b>															
26166	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	Montessori School of the Arts & Sciences													
26166	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2000	SUPPORT SERVICES															
26166	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166		TOTAL GENERAL MILLS FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170		MICROSOFT SETTLEMENT FUNDS															
26170	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2000	SUPPORT SERVICES															
26170	2200	SUPPORT SERVICES-INSTRUCTION															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170		TOTAL MICROSOFT SETTLEMENT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174		PARENTS REACHING OUT															
26174	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
26174	3300	COMMUNITY SERVICES OPERATIONS															
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174		TOTAL PARENTS REACHING OUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176		NEW MEXICO COMMUNITY FOUNDATION															
26176	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
26176	2000	SUPPORT SERVICES															
26176	2100	SUPPORT SERVICES-STUDENTS															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176		TOTAL NEW MEXICO COMMUNITY FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177		ELEMENTARY & MIDDLE SCHOOL INITIATIVE															
26177	2000	SUPPORT SERVICES															
26177	2100	SUPPORT SERVICES-STUDENTS															
		55000 OTHER PURCHASED SERVICES															
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177		TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179		A PLUS FOR ENERGY															
26179	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179		TOTAL A PLUS FOR ENERGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181		CENTER FOR NATIVE EDUCATION															
26181	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181		TOTAL CENTER FOR NATIVE EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184		CLOVIS MUNICIPAL SCHOOLS FOUNDATION															
26184	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184		TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
26185		COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT															
26185	2000	SUPPORT SERVICES															
26185	2100	SUPPORT SERVICES-STUDENTS															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185		TOTAL COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187		AMY BEIHL HIGH SCHOOL FOUNDATION															
26187	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2000	SUPPORT SERVICES															
26187	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2200	SUPPORT SERVICES-INSTRUCTION															
		56000 SUPPLIES															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		56000 SUPPLIES															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
26187	3100	FOOD SERVICES OPERATIONS															

2014-2015 EXPENDITURES BY OBJECT CODE

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		56000 SUPPLIES															
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187		TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188		CENTER FOR EDUCATIONAL INITIATIVES															
26188	2000	SUPPORT SERVICES															
26188	2100	SUPPORT SERVICES-STUDENTS															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188		TOTAL CENTER FOR EDUCATIONAL INITIATIVES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189		LOS ALAMOS PUBLIC SCHOOLS															
26189	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,434	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2000	SUPPORT SERVICES															
26189	2200	SUPPORT SERVICES-INSTRUCTION															
		56000 SUPPLIES															
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189		TOTAL LOS ALAMOS PUBLIC SCHOOLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191		ENMR PLATEAU EDUCATIONAL FOUNDATION															
26191	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191		TOTAL ENMR PLATEAU EDUCATIONAL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192		TOYOTA FAMILY LITERACY PROGRAM															
26192	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
26192	3300	COMMUNITY SERVICES OPERATIONS															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192		TOTAL TOYOTA FAMILY LITERACY PROGRAM	\$0	\$0	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
26195		FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION															
26195	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26195	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26195		TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199		SPACEPORT GRT GRANT - SIERRA COUNTY															
26199	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199	2000	SUPPORT SERVICES															
26199	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199		<b>TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200		CONOCO / PHILLIPS SCHOOL GRANTS															
26200	1000	INSTRUCTION															
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2000	SUPPORT SERVICES															
26200	2600	OPERATION & MAINTENANCE OF PLANT															
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$10,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$10,217</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$10,217</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$10,217</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200		<b>TOTAL CONOCO / PHILLIPS SCHOOL GRANTS</b>	<b>\$0</b>	<b>\$10,217</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202		SES AFTER SCHOOL TUTORING															
26202	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2000	SUPPORT SERVICES															
26202	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202		<b>TOTAL SES AFTER SCHOOL TUTORING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204		SPACEPORT GRT GRANT – DONA ANA COUNTY															
26204	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$187,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$257,776</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$25,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$3,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$10,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$2,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$18,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		52313 Dental	\$0	\$0	\$0	\$1,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$2,031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,767</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$95,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$445,289</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$154,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,741</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,312,573</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2000	<b>SUPPORT SERVICES</b>															
26204	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$11,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,088</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52210 FICA Payments	\$0	\$0	\$0	\$659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$940</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,028</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$9,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,859</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$1,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$4,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,959</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,818</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$33,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

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		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$33,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$33,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$187,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204		TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY	\$0	\$0	\$0	\$1,500,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205		CHEVRON SCHOOL GRANTS															
26205	1000	INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205		TOTAL CHEVRON SCHOOL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206		TUCUMCARI BAND-AIDES															
26206	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206		TOTAL TUCUMCARI BAND-AIDES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207		CNM FOUNDATION															
26207	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2000	SUPPORT SERVICES															
26207	2100	SUPPORT SERVICES-STUDENTS															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207		TOTAL CNM FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208		PARTNERS FOR DEVELOPING FUTURES															
26208	1000	INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2000	SUPPORT SERVICES															
26208	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															

2014-2015 EXPENDITURES BY OBJECT CODE

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		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2500	CENTRAL SERVICES															
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208		TOTAL PARTNERS FOR DEVELOPING FUTURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210		APS HOMELESS PROJECTS															
26210	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
26210	3100	FOOD SERVICES OPERATIONS															
		56000 SUPPLIES															
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210		TOTAL APS HOMELESS PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211		TARGET SCHOOL GRANT															
26211	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211		TOTAL TARGET SCHOOL GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215		THE BRIDGE OF SOUTHERN NEW MEXICO															
26215	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2000	SUPPORT SERVICES															
26215	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215		TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217		ALBERTSON COMMUNITY GRANT															
26217	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217		TOTAL ALBERTSON COMMUNITY GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218		UNITED WAY															
26218	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	Montessori School of the Arts & Sciences													
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	2000	SUPPORT SERVICES															
26218	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218		TOTAL UNITED WAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26000		TOTAL LOCAL GRANTS	\$0	\$10,217	\$0	\$1,884,032	\$0	\$45,000	\$0	\$14,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27000		STATE FLOW-THROUGH GRANTS															
27107		2012 GOBOND STUDENT LIBRARY SB-66															
27107	1000	INSTRUCTION															
		56000 SUPPLIES															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27107	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27107	2000	SUPPORT SERVICES															
27107	2100	SUPPORT SERVICES-STUDENTS															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$3,098	\$9,156	\$0	\$26,181	\$0	\$0	\$2,716	\$24,825	\$9,694	\$34,056	\$2,388	\$0	\$6,116	\$2,850
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$3,098</b>	<b>\$9,156</b>	<b>\$0</b>	<b>\$26,181</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,716</b>	<b>\$24,825</b>	<b>\$9,694</b>	<b>\$34,056</b>	<b>\$2,388</b>	<b>\$0</b>	<b>\$6,116</b>	<b>\$2,850</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$3,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$3,081</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$3,081</b>	<b>\$3,098</b>	<b>\$9,156</b>	<b>\$0</b>	<b>\$26,181</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,716</b>	<b>\$24,825</b>	<b>\$9,694</b>	<b>\$34,056</b>	<b>\$2,388</b>	<b>\$0</b>	<b>\$6,116</b>	<b>\$2,850</b>
27107	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$3,081</b>	<b>\$3,098</b>	<b>\$9,156</b>	<b>\$0</b>	<b>\$26,181</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,716</b>	<b>\$24,825</b>	<b>\$9,694</b>	<b>\$34,056</b>	<b>\$2,388</b>	<b>\$0</b>	<b>\$6,116</b>	<b>\$2,850</b>
27107		<b>TOTAL 2012 GOBOND STUDENT LIBRARY SB-66</b>	<b>\$3,081</b>	<b>\$3,098</b>	<b>\$9,156</b>	<b>\$0</b>	<b>\$26,181</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,716</b>	<b>\$24,825</b>	<b>\$9,694</b>	<b>\$34,056</b>	<b>\$2,388</b>	<b>\$0</b>	<b>\$6,116</b>	<b>\$2,850</b>
27114		<b>NEW MEXICO READS TO LEAD K-3</b>															
27114	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$180,500	\$62,323	\$34,279	\$32,236	\$60,810	\$0	\$32,985	\$0	\$40,170	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,500</b>	<b>\$62,323</b>	<b>\$34,279</b>	<b>\$32,236</b>	<b>\$60,810</b>	<b>\$0</b>	<b>\$32,985</b>	<b>\$0</b>	<b>\$40,170</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$25,090	\$8,195	\$4,765	\$4,480	\$8,919	\$0	\$6,500	\$0	\$5,584	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$3,610	\$1,246	\$686	\$645	\$2,020	\$0	\$1,200	\$0	\$804	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$11,191	\$3,865	\$2,125	\$1,999	\$6,063	\$0	\$2,500	\$0	\$2,491	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$2,617	\$904	\$497	\$467	\$2,020	\$0	\$700	\$0	\$583	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$31,065	\$9,691	\$6,540	\$9,237	\$4,446	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$171	\$87	\$57	\$0	\$335	\$0	\$0	\$0	\$19	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$1,761	\$505	\$370	\$522	\$38	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$306	\$87	\$65	\$91	\$77	\$0	\$100	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$628	\$87	\$0	\$0	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$686	\$108	\$0	\$0	\$38	\$0	\$0	\$0	\$100	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$2,347	\$0	\$483	\$0	\$154	\$0	\$0	\$0	\$18	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$28	\$10	\$10	\$9	\$38	\$0	\$15	\$0	\$231	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,500</b>	<b>\$24,785</b>	<b>\$15,598</b>	<b>\$17,450</b>	<b>\$24,186</b>	<b>\$0</b>	<b>\$17,015</b>	<b>\$0</b>	<b>\$9,830</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$42,000	\$0	\$2,000	\$0	\$0	\$26,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$22,000</b>	<b>\$42,000</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,265</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$8,000	\$0	\$3,767	\$0	\$314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$3,767</b>	<b>\$0</b>	<b>\$314</b>	<b>\$18,739</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27114	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$22,000</b>	<b>\$50,000</b>	<b>\$260,000</b>	<b>\$92,875</b>	<b>\$49,877</b>	<b>\$50,000</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	Montessori School of the Arts & Sciences													
27114	2000	SUPPORT SERVICES															
27114	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2200	SUPPORT SERVICES-INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,907	\$0	\$0	\$40,470	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,907	\$0	\$0	\$40,470	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,423	\$0	\$0	\$5,625	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,709	\$0	\$0	\$809	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,381	\$0	\$0	\$2,509	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,239	\$0	\$0	\$587	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$881	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,903	\$0	\$0	\$9,530	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,190	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,190	\$0	\$0	\$0	\$0
27114	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,000	\$0	\$0	\$50,000	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
27114	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$4,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$4,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$4,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2500	CENTRAL SERVICES															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$4,625	\$123	\$0	\$0	\$0	\$0	\$130,000	\$0	\$0	\$50,000	\$0
27114		TOTAL NEW MEXICO READS TO LEAD K-3	\$0	\$22,000	\$50,000	\$260,000	\$97,500	\$50,000	\$50,000	\$130,000	\$0	\$50,000	\$130,000	\$50,000	\$0	\$50,000	\$0
27116		ROBOTICS 2013															
27116	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
27116	3300	COMMUNITY SERVICES OPERATIONS															
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	4000	CAPITAL OUTLAY															
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116		TOTAL ROBOTICS 2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149		PREK INITIATIVE															
27149	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$46,950	\$0	\$322,404	\$0	\$0	\$21,395	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$46,950	\$0	\$322,404	\$0	\$0	\$21,395	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$7,214	\$0	\$42,397	\$0	\$0	\$2,974	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$939	\$0	\$6,448	\$0	\$0	\$428	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$2,911	\$0	\$19,989	\$0	\$0	\$1,327	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$681	\$0	\$4,675	\$0	\$0	\$310	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$7,331	\$0	\$97,476	\$0	\$0	\$1,945	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252	\$0	\$0	\$14	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$356	\$0	\$6,358	\$0	\$0	\$94	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$74	\$0	\$0	\$0	\$0	\$22	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,243	\$0	\$0	\$33	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129	\$0	\$0	\$114	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$108	\$0	\$0	\$207	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$19,514	\$0	\$179,075	\$0	\$0	\$7,485	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,021	\$0	\$0	\$120	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,021	\$0	\$0	\$120	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$1,336	\$0	\$80,250	\$0	\$0	\$1,000	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$1,336	\$0	\$80,250	\$0	\$0	\$1,000	\$0	\$0	\$0
		57000 PROPERTY															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$67,800	\$0	\$717,750	\$0	\$0	\$30,000	\$0	\$0	\$0
27149	2000	SUPPORT SERVICES															
27149	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	Montessori School of the Arts & Sciences													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>27149</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>27149</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,250	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,250	\$0	\$0	\$0	\$0	\$0	\$0
27149	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,250	\$0	\$0	\$0	\$0	\$0	\$0
27149	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2500	<b>CENTRAL SERVICES</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
27149	2600	OPERATION & MAINTENANCE OF PLANT															
		54000 PURCHASED PROPERTY SERVICES															
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2700	STUDENT TRANSPORTATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,874	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,874	\$0	\$0	\$0
27149	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,874	\$0	\$0	\$0
27149	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,250	\$0	\$0	\$10,874	\$0	\$0	\$0
27149		TOTAL PREK INITIATIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$67,800	\$0	\$725,000	\$0	\$0	\$40,874	\$0	\$0	\$0
27151		GRADS															
27151	2000	SUPPORT SERVICES															
27151	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27151	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27151	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	Montessori School of the Arts & Sciences											Program		
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151		<b>TOTAL GRADS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166		<b>KINDERGARTEN-THREE PLUS</b>															
27166	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$145,576	\$0	\$0	\$0	\$0	\$38,000	\$21,000	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$1,356,596	\$0	\$0	\$23,404	\$0	\$158,700	\$0	\$0	\$0	\$0	\$24,081	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,356,596</b>	<b>\$145,576</b>	<b>\$0</b>	<b>\$23,404</b>	<b>\$0</b>	<b>\$158,700</b>	<b>\$38,000</b>	<b>\$21,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,081</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$19,141	\$0	\$3,253	\$0	\$20,872	\$5,000	\$2,919	\$0	\$0	\$3,095	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,900	\$0	\$468	\$0	\$3,179	\$760	\$420	\$0	\$0	\$471	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$9,022	\$0	\$1,451	\$0	\$9,842	\$2,360	\$1,264	\$0	\$0	\$1,459	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$2,110	\$0	\$339	\$0	\$2,304	\$560	\$305	\$0	\$0	\$341	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$992	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$373	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$647	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$234	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,191</b>	<b>\$0</b>	<b>\$5,511</b>	<b>\$0</b>	<b>\$37,078</b>	<b>\$8,680</b>	<b>\$6,349</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,366</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$1,972	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$18,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,148</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,972</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$8,000	\$0	\$4,627	\$0	\$9,270	\$3,141	\$435	\$0	\$0	\$540	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$4,627</b>	<b>\$0</b>	<b>\$9,270</b>	<b>\$3,141</b>	<b>\$435</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,356,596</b>	<b>\$213,915</b>	<b>\$0</b>	<b>\$36,542</b>	<b>\$0</b>	<b>\$205,048</b>	<b>\$50,571</b>	<b>\$31,756</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,987</b>	<b>\$0</b>
27166	2000	<b>SUPPORT SERVICES</b>															
27166	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$78,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,903</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,903</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$1,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,406</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,406</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
27166	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$10,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$10,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$10,653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$108,968	\$0	\$0	\$5,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$108,968	\$0	\$0	\$5,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$108,968	\$0	\$0	\$6,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2500	CENTRAL SERVICES															
		55000 OTHER PURCHASED SERVICES															
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2600	OPERATION & MAINTENANCE OF PLANT															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$1,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$1,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$3,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,785</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,296</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2700	<b>STUDENT TRANSPORTATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,145	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,145</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$151	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$23	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$71	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$17	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$262</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55112 Transportation Contractors	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$14,776	\$0	\$50,394	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,776</b>	<b>\$0</b>	<b>\$50,394</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$14,776</b>	<b>\$725</b>	<b>\$50,394</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,407</b>	<b>\$0</b>
27166	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$349,277</b>	<b>\$10,653</b>	<b>\$0</b>	<b>\$12,922</b>	<b>\$0</b>	<b>\$14,776</b>	<b>\$725</b>	<b>\$50,394</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,407</b>	<b>\$0</b>
27166	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
27166	3100	<b>FOOD SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,505	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,505</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$343</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,848</b>	<b>\$0</b>
27166	3300	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,848</b>	<b>\$0</b>
27166		<b>TOTAL KINDERGARTEN-THREE PLUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,705,873</b>	<b>\$224,568</b>	<b>\$0</b>	<b>\$49,464</b>	<b>\$0</b>	<b>\$219,824</b>	<b>\$51,296</b>	<b>\$82,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,242</b>	<b>\$0</b>
27177		<b>2013 PRE-K CLASSROOMS</b>															
27177	2000	<b>SUPPORT SERVICES</b>															
27177	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	4000	<b>CAPITAL OUTLAY</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426,133	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$426,133</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$426,133</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177		<b>TOTAL 2013 PRE-K CLASSROOMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$426,133</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27000		<b>TOTAL STATE FLOW-THROUGH GRANTS</b>	<b>\$3,081</b>	<b>\$25,098</b>	<b>\$59,156</b>	<b>\$1,965,873</b>	<b>\$348,249</b>	<b>\$50,000</b>	<b>\$167,264</b>	<b>\$138,181</b>	<b>\$1,395,782</b>	<b>\$110,990</b>	<b>\$246,206</b>	<b>\$93,262</b>	<b>\$0</b>	<b>\$89,358</b>	<b>\$2,850</b>
28000		<b>STATE DIRECT GRANTS</b>															
28102		<b>NATIONAL SCIENCE FOUNDATION</b>															
28102	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28102	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28102	2000	<b>SUPPORT SERVICES</b>															
28102	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
28102	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102		TOTAL NATIONAL SCIENCE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106		SCHOOL WELLNESS HED															
28106	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106		TOTAL SCHOOL WELLNESS HED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120		NM HIGHWAY DEPT (ROAD)															
28120	2000	SUPPORT SERVICES															
28120	2600	OPERATION & MAINTENANCE OF PLANT															
		54000 PURCHASED PROPERTY SERVICES															
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120		TOTAL NM HIGHWAY DEPT (ROAD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28122		ASSIST TOBACCO DOH															
28122	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2000	<b>SUPPORT SERVICES</b>															
28122	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122		<b>TOTAL ASSIST TOBACCO DOH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133		<b>YOUTH CONSERVATION CORP NMEMNR</b>															
28133	2000	<b>SUPPORT SERVICES</b>															
28133	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
28133	3300	<b>COMMUNITY SERVICES OPERATIONS</b>															



## 2014-2015 EXPENDITURES BY OBJECT CODE

			La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
FUND	FUNC	OBJ DESCRIPTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28133	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28133	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28133		TOTAL YOUTH CONSERVATION CORP NMEMNR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142		HSD/OPTUM															
28142	1000	INSTRUCTION															
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2000	SUPPORT SERVICES															
28142	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
28142	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142		TOTAL HSD/OPTUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144		MEDICAID HSD															
28144	2000	SUPPORT SERVICES															
28144	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

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28144	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144		TOTAL MEDICAID HSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU															
28160	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$5,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$5,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$5,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSL	\$0	\$0	\$0	\$5,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178		GEAR-UP CHE															
28178	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178		TOTAL GEAR-UP CHE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180		REGIONAL QUALITY CENTER (RQC)															
28180	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2000	SUPPORT SERVICES															
28180	2200	SUPPORT SERVICES-INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180		TOTAL REGIONAL QUALITY CENTER (RQC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181		CAREER-VOCATIONAL TECHNICAL EDUCATION															
28181	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181		TOTAL CAREER-VOCATIONAL TECHNICAL EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187		ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA															
28187	2000	SUPPORT SERVICES															
28187	2600	OPERATION & MAINTENANCE OF PLANT															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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28187	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187		TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARR/	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189		GRADS - CHILD CARE															
28189	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$16,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$16,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$16,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2000	SUPPORT SERVICES															
28189	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189		TOTAL GRADS - CHILD CARE	\$0	\$0	\$0	\$16,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190		GRADS - INSTRUCTION															
28190	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Academy	Montessori School of the Arts & Sciences													
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$14,000	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190		TOTAL GRADS - INSTRUCTION	\$0	\$0	\$0	\$14,000	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191		START SMART K-3 PLUS UTAH STATE UNIV. STUDY															
28191	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2000	SUPPORT SERVICES															
28191	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2200	SUPPORT SERVICES-INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	School of the Arts & Sciences													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2700	<b>STUDENT TRANSPORTATION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191		<b>TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28193		<b>CYFD PARENTS AS TEACHERS MODEL</b>															
28193	2000	<b>SUPPORT SERVICES</b>															
28193	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193		TOTAL CYFD PARENTS AS TEACHERS MODEL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194		NMFLEX															
28194	2000	SUPPORT SERVICES															
28194	2100	SUPPORT SERVICES-STUDENTS															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194		TOTAL NMFLEX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195		NATURAL HELPERS PROGRAM															
28195	2000	SUPPORT SERVICES															
28195	2200	SUPPORT SERVICES-INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195		TOTAL NATURAL HELPERS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28196		STATE UNDERAGE DRINKING PREVENT DOT															
28196	2000	SUPPORT SERVICES															
28196	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															





2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201		<b>TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203	1000	<b>GRADS PLUS</b>															
28203	1000	<b>INSTRUCTION</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203		<b>TOTAL GRADS PLUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28000		<b>TOTAL STATE DIRECT GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,855</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29000		<b>COMBINED STATE/LOCAL GRANTS</b>															
29102		<b>PRIVATE DIR GRANTS (CATEGORICAL)</b>															
29102	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$12,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,380	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,523</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,380</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$609	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,079</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$4,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$672	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,358</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$672</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$6,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,287</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,168</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,131</b>	<b>\$0</b>
29102	2000	<b>SUPPORT SERVICES</b>															
29102	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	Montessori School of the Arts & Sciences													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$2,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,487</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,487</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2500	<b>CENTRAL SERVICES</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$13,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,032</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,032</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,976	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,976</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,976</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
29102	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$18,519	\$0	\$0	\$0	\$0	\$0	\$16,976	\$0	\$0	\$0	\$0	\$0
29102	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
29102	3100	FOOD SERVICES OPERATIONS															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3300	COMMUNITY SERVICES OPERATIONS															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102		TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	\$0	\$0	\$0	\$43,687	\$0	\$0	\$0	\$0	\$0	\$16,976	\$0	\$0	\$0	\$6,131	\$0
29105		SUBSTANCE ABUSE ED															
29105	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105		TOTAL SUBSTANCE ABUSE ED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107		CITY/COUNTY GRANTS															
29107	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	Montessori School of the Arts & Sciences													
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2000	<b>SUPPORT SERVICES</b>															
29107	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
29107	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
29107	3100	FOOD SERVICES OPERATIONS															
		56000 SUPPLIES															
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3300	COMMUNITY SERVICES OPERATIONS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	4000	CAPITAL OUTLAY															
		57000 PROPERTY															
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107		TOTAL CITY/COUNTY GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113		HONEYWELL															
29113	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113		TOTAL HONEYWELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114		MCCUNE CHARITABLE FOUNDATION															
29114	1000	INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2000	SUPPORT SERVICES															
29114	2100	SUPPORT SERVICES-STUDENTS															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2200	SUPPORT SERVICES-INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2500	CENTRAL SERVICES															
		55000 OTHER PURCHASED SERVICES															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

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29114		TOTAL MCCUNE CHARITABLE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123		MAXWELL WELLNESS CENTER															
29123	2000	SUPPORT SERVICES															
29123	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,110	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,110	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,656	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$382	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,185	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$277	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,759	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,656	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,656	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0
29123	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,525	\$0
29123	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,525	\$0
29123		TOTAL MAXWELL WELLNESS CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,525	\$0
29130		SCHOOL BASED HEALTH CENTER															
29130	1000	INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414 Other Services	\$0	\$0	\$1,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$1,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$1,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2000	SUPPORT SERVICES															
29130	2100	SUPPORT SERVICES-STUDENTS															
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$82,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$82,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$97,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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29130	2200	SUPPORT SERVICES-INSTRUCTION															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2600	OPERATION & MAINTENANCE OF PLANT															
		54000 PURCHASED PROPERTY SERVICES															
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$97,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
29130	3300	COMMUNITY SERVICES OPERATIONS															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130		TOTAL SCHOOL BASED HEALTH CENTER	\$0	\$0	\$1,667	\$97,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131		BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH															
29131	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2000	SUPPORT SERVICES															
29131	2100	SUPPORT SERVICES-STUDENTS															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131		TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132		NEW MEXICO/MICROSOFT PARTNERS IN LEARNING															
29132	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,088	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,088	\$0	\$0	\$0	\$0	\$0
29132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,088	\$0	\$0	\$0	\$0	\$0
29132		TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,088	\$0	\$0	\$0	\$0	\$0
29134		WIND FARM PROJECTS															
29134	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2000	<b>SUPPORT SERVICES</b>															
29134	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2500	<b>CENTRAL SERVICES</b>															
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	4000	<b>CAPITAL OUTLAY</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54500 Construction Services	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57311 Vehicles General	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134		<b>TOTAL WIND FARM PROJECTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135		<b>INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>															
29135	1000	<b>INSTRUCTION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135		<b>TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29000		<b>TOTAL COMBINED STATE/LOCAL GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,667</b>	<b>\$141,549</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,064</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,656</b>	<b>\$0</b>
20000		<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$89,015</b>	<b>\$59,224</b>	<b>\$356,326</b>	<b>\$44,048,925</b>	<b>\$2,486,284</b>	<b>\$328,508</b>	<b>\$1,424,454</b>	<b>\$2,077,042</b>	<b>\$12,332,975</b>	<b>\$818,865</b>	<b>\$3,236,848</b>	<b>\$2,146,698</b>	<b>\$33,686</b>	<b>\$362,997</b>	<b>\$512,527</b>
30000		<b>CAPITAL PROJECT FUNDS</b>															
31100		<b>BOND BUILDING</b>															
31100	1000	<b>INSTRUCTION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31100	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31100	2000	<b>SUPPORT SERVICES</b>															

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
31100	2600	OPERATION & MAINTENANCE OF PLANT															
		55000 OTHER PURCHASED SERVICES															
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2900	OTHER SUPPORT SERVICES															
		58000 DEBT SERVICE AND MISCELLANEOUS															
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	4000	CAPITAL OUTLAY															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414 Other Services	\$0	\$0	\$52,382	\$0	\$250,000	\$5,000	\$400,000	\$500,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$52,382	\$0	\$250,000	\$5,000	\$400,000	\$500,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$107,834	\$26,357,625	\$1,125,000	\$256,698	\$1,739,022	\$8,893,105	\$4,176,904	\$1,004,761	\$16,489,590	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$107,834	\$26,357,625	\$1,125,000	\$256,698	\$1,739,022	\$8,893,105	\$4,176,904	\$1,004,761	\$16,489,590	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56113 Software	\$0	\$0	\$0	\$0	\$50,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$50,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$2,001,000	\$201,664	\$0	\$0	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$598,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$3,000,000	\$1,500,000	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$5,001,000	\$2,299,664	\$75,000	\$0	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$160,216	\$31,358,625	\$3,725,223	\$336,698	\$2,139,022	\$9,618,105	\$4,326,904	\$1,004,761	\$16,489,590	\$0	\$0	\$0	\$0
31100		TOTAL BOND BUILDING	\$0	\$0	\$160,216	\$31,358,625	\$3,725,223	\$336,698	\$2,139,022	\$9,618,105	\$4,326,904	\$1,004,761	\$16,489,590	\$0	\$0	\$0	\$0
31200		PUBLIC SCHOOL CAPITAL OUTLAY															
31200	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200		TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31300		SPECIAL CAPITAL OUTLAY-LOCAL															
31300	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$0	\$245,620	\$0	\$0	\$0	\$0	\$0	\$176,901	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$245,620	\$0	\$0	\$0	\$0	\$0	\$176,901	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31300	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$245,620	\$0	\$0	\$0	\$0	\$0	\$176,901	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
31300		TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	\$0	\$0	\$0	\$245,620	\$0	\$0	\$0	\$0	\$0	\$176,901	\$0	\$0	\$0	\$0	\$0
31400		SPECIAL CAPITAL OUTLAY-STATE															
31400	4000	CAPITAL OUTLAY															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197,811	\$494,361	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197,811	\$494,361	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$21,075	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$10,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$10,055	\$21,075	\$45,000	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0
31400	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$10,055	\$21,075	\$242,811	\$494,361	\$0	\$80,000	\$0	\$0	\$0	\$0
31400		TOTAL SPECIAL CAPITAL OUTLAY-STATE	\$0	\$0	\$0	\$0	\$0	\$10,055	\$21,075	\$242,811	\$494,361	\$0	\$80,000	\$0	\$0	\$0	\$0
31500		SPECIAL CAPITAL OUTLAY-FEDERAL															
31500	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31500	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31500		TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600		CAPITAL IMPROVEMENTS HB-33															
31600	2000	SUPPORT SERVICES															
31600	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$23,000	\$25,000	\$0	\$5,161	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$23,000	\$25,000	\$0	\$5,161	\$0	\$0	\$0	\$0
31600	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$23,000	\$25,000	\$0	\$5,161	\$0	\$0	\$0	\$0
31600	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$23,000	\$25,000	\$0	\$5,161	\$0	\$0	\$0	\$0
31600	4000	CAPITAL OUTLAY															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,000	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,000	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,505,726	\$877,092	\$0	\$1,336,251	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$2,940,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,940,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,505,726</b>	<b>\$877,092</b>	<b>\$0</b>	<b>\$1,336,251</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,363,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$8,759,133	\$0	\$0	\$0	\$585,000	\$1,088,754	\$0	\$275,203	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$2,979,055	\$0	\$0	\$0	\$535,182	\$2,401,026	\$0	\$1,423,284	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,738,188</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,483,911</b>	<b>\$3,489,780</b>	<b>\$0</b>	<b>\$1,698,487</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31600	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,678,188</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,989,637</b>	<b>\$4,526,872</b>	<b>\$0</b>	<b>\$3,034,738</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31600		<b>TOTAL CAPITAL IMPROVEMENTS HB-32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,778,188</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,012,637</b>	<b>\$4,551,872</b>	<b>\$0</b>	<b>\$3,039,899</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700		<b>CAPITAL IMPROVEMENTS SB-9</b>															
31700	2000	<b>SUPPORT SERVICES</b>															
31700	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$70,000	\$5,500	\$1,324	\$2,441	\$0	\$21,000	\$5,500	\$5,103	\$600	\$0	\$290	\$1,225
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$5,500</b>	<b>\$1,324</b>	<b>\$2,441</b>	<b>\$0</b>	<b>\$21,000</b>	<b>\$5,500</b>	<b>\$5,103</b>	<b>\$600</b>	<b>\$0</b>	<b>\$290</b>	<b>\$1,225</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$5,500</b>	<b>\$1,324</b>	<b>\$2,441</b>	<b>\$0</b>	<b>\$21,000</b>	<b>\$5,500</b>	<b>\$5,103</b>	<b>\$600</b>	<b>\$0</b>	<b>\$290</b>	<b>\$1,225</b>
31700	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2900	<b>OTHER SUPPORT SERVICES</b>															
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>															
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2900	<b>SUBTOTAL OTHER SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$5,500</b>	<b>\$1,324</b>	<b>\$2,441</b>	<b>\$0</b>	<b>\$21,000</b>	<b>\$5,500</b>	<b>\$5,103</b>	<b>\$600</b>	<b>\$0</b>	<b>\$290</b>	<b>\$1,225</b>
31700	4000	<b>CAPITAL OUTLAY</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000	\$0	\$341	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,000</b>	<b>\$0</b>	<b>\$341</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54315 Maintenance & Repair - Bldgs/Gmnds/Equipment (SB-9)	\$0	\$0	\$108,081	\$3,898,300	\$712,472	\$228,693	\$468,532	\$0	\$1,250,000	\$310,000	\$1,053,178	\$57,350	\$0	\$20,000	\$12,000
		54500 Construction Services	\$0	\$18,206	\$28,124	\$65,000	\$0	\$15,000	\$0	\$0	\$500,000	\$500,000	\$1,922,514	\$16,029	\$0	\$0	\$133,736
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$300,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$18,206</b>	<b>\$136,205</b>	<b>\$4,263,300</b>	<b>\$737,472</b>	<b>\$243,693</b>	<b>\$468,532</b>	<b>\$0</b>	<b>\$1,750,000</b>	<b>\$810,000</b>	<b>\$2,975,692</b>	<b>\$73,379</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$145,736</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,065	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,065</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$25,000	\$654,760	\$45,000	\$15,000	\$9,790	\$0	\$5,603	\$75,000	\$337,888	\$0	\$0	\$0	\$8,000

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana	La Tierra	Lake Arthur	Las Cruces	Las Vegas	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS	Maxwell	McCurdy
			Leadership Academy	Montessori School of the Arts & Sciences													
		56118 General Supplies and Materials	\$0	\$0	\$45,000	\$1,076,000	\$467,744	\$5,000	\$50,000	\$0	\$500,000	\$100,000	\$64,813	\$0	\$0	\$0	\$19,128
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$1,730,760</b>	<b>\$512,744</b>	<b>\$20,000</b>	<b>\$59,790</b>	<b>\$0</b>	<b>\$505,603</b>	<b>\$175,000</b>	<b>\$402,701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,128</b>
		<b>57000 PROPERTY</b>															
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$50,000	\$25,000	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$100,000	\$0	\$40,000	\$0	\$0	\$55,000	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$356,500	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$200,000	\$0	\$50,000	\$12,000	\$0	\$100,000	\$267,649	\$122,411	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$1,769	\$4,960	\$5,000	\$3,913,574	\$144,502	\$45,000	\$20,000	\$0	\$315,000	\$150,000	\$128,226	\$0	\$0	\$18,488	\$82,061
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$1,769</b>	<b>\$4,960</b>	<b>\$5,000</b>	<b>\$4,163,574</b>	<b>\$169,502</b>	<b>\$95,000</b>	<b>\$82,000</b>	<b>\$0</b>	<b>\$640,000</b>	<b>\$417,649</b>	<b>\$647,137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,488</b>	<b>\$82,061</b>
31700	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$1,769</b>	<b>\$23,166</b>	<b>\$211,205</b>	<b>\$10,157,634</b>	<b>\$1,419,718</b>	<b>\$358,693</b>	<b>\$610,322</b>	<b>\$0</b>	<b>\$2,917,603</b>	<b>\$1,402,649</b>	<b>\$4,025,871</b>	<b>\$73,379</b>	<b>\$4,065</b>	<b>\$93,488</b>	<b>\$254,925</b>
31700		<b>TOTAL CAPITAL IMPROVEMENTS SB-9</b>	<b>\$1,769</b>	<b>\$23,166</b>	<b>\$211,205</b>	<b>\$10,227,634</b>	<b>\$1,425,218</b>	<b>\$360,017</b>	<b>\$612,763</b>	<b>\$0</b>	<b>\$2,938,603</b>	<b>\$1,408,149</b>	<b>\$4,030,974</b>	<b>\$73,979</b>	<b>\$4,065</b>	<b>\$93,778</b>	<b>\$256,150</b>
31800		<b>ENERGY EFFICIENCY ACT</b>															
31800	4000	<b>CAPITAL OUTLAY</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31800	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31800		<b>TOTAL ENERGY EFFICIENCY ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900		<b>ED. TECHNOLOGY EQUIPMENT ACT</b>															
31900	2000	<b>SUPPORT SERVICES</b>															
31900	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	4000	<b>CAPITAL OUTLAY</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$45,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$1,872	\$0	\$0	\$0	\$0	\$76,025	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,872</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,025</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,137</b>	<b>\$0</b>	<b>\$1,872</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,025</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900		<b>TOTAL ED. TECHNOLOGY EQUIPMENT ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,137</b>	<b>\$0</b>	<b>\$1,872</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,025</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100		<b>PUBLIC SCHOOL CAP. OUTLAY-20%</b>															
32100	4000	<b>CAPITAL OUTLAY</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		<b>57000 PROPERTY</b>															
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100		<b>TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
30000		<b>TOTAL CAPITAL PROJECT FUNDS</b>	<b>\$1,769</b>	<b>\$23,166</b>	<b>\$416,558</b>	<b>\$59,610,067</b>	<b>\$5,152,313</b>	<b>\$706,770</b>	<b>\$2,772,860</b>	<b>\$16,873,553</b>	<b>\$12,311,740</b>	<b>\$2,890,836</b>	<b>\$23,640,463</b>	<b>\$73,979</b>	<b>\$4,065</b>	<b>\$93,778</b>	<b>\$256,150</b>
40000		<b>DEBT SERVICE FUNDS</b>															
41000		<b>DEBT SERVICES</b>															
41000	2000	<b>SUPPORT SERVICES</b>															
41000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53712 County Tax Collection Costs	\$0	\$0	\$1,021	\$145,000	\$19,000	\$2,335	\$8,227	\$62,109	\$80,000	\$4,312	\$10,000	\$1,600	\$0	\$5	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,021</b>	<b>\$145,000</b>	<b>\$19,000</b>	<b>\$2,335</b>	<b>\$8,227</b>	<b>\$62,109</b>	<b>\$80,000</b>	<b>\$4,312</b>	<b>\$10,000</b>	<b>\$1,600</b>	<b>\$0</b>	<b>\$5</b>	<b>\$0</b>
41000	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,021</b>	<b>\$145,000</b>	<b>\$19,000</b>	<b>\$2,335</b>	<b>\$8,227</b>	<b>\$62,109</b>	<b>\$80,000</b>	<b>\$4,312</b>	<b>\$10,000</b>	<b>\$1,600</b>	<b>\$0</b>	<b>\$5</b>	<b>\$0</b>
41000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,021</b>	<b>\$145,000</b>	<b>\$19,000</b>	<b>\$2,335</b>	<b>\$8,227</b>	<b>\$62,109</b>	<b>\$80,000</b>	<b>\$4,312</b>	<b>\$10,000</b>	<b>\$1,600</b>	<b>\$0</b>	<b>\$5</b>	<b>\$0</b>
41000	5000	<b>DEBT SERVICE</b>															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,108	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,108</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>															
		58214 Debt Service Reserve	\$0	\$0	\$15,445	\$14,391,067	\$2,146,310	\$47,300	\$749,807	\$5,368,031	\$5,506,890	\$355,764	\$2,214,915	\$93,601	\$0	\$7,000	\$0
		58311 Bond Principal Payment	\$0	\$0	\$230,000	\$10,225,000	\$1,440,000	\$150,000	\$665,000	\$5,150,000	\$4,945,000	\$550,000	\$1,960,000	\$105,000	\$0	\$0	\$0
		58313 Special Revenue Bond Principal Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58322 Bond Interest Payment	\$0	\$0	\$178,420	\$3,923,024	\$361,719	\$98,342	\$157,731	\$998,611	\$1,235,000	\$214,500	\$1,100,440	\$54,593	\$0	\$0	\$0
		58324 Special Revenue Bond Interest Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$423,865</b>	<b>\$28,539,091</b>	<b>\$3,948,029</b>	<b>\$295,642</b>	<b>\$1,572,538</b>	<b>\$11,516,642</b>	<b>\$11,686,890</b>	<b>\$1,120,264</b>	<b>\$5,275,355</b>	<b>\$253,194</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$0</b>
41000	5000	<b>SUBTOTAL DEBT SERVICE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$423,865</b>	<b>\$28,539,091</b>	<b>\$3,948,029</b>	<b>\$295,642</b>	<b>\$1,572,538</b>	<b>\$11,516,642</b>	<b>\$11,686,890</b>	<b>\$1,120,264</b>	<b>\$5,276,463</b>	<b>\$253,194</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$0</b>
41000		<b>TOTAL DEBT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$424,886</b>	<b>\$28,684,091</b>	<b>\$3,967,029</b>	<b>\$297,977</b>	<b>\$1,580,765</b>	<b>\$11,578,751</b>	<b>\$11,766,890</b>	<b>\$1,124,576</b>	<b>\$5,286,463</b>	<b>\$254,794</b>	<b>\$0</b>	<b>\$7,005</b>	<b>\$0</b>
42000		<b>DEFERRED SICK LEAVE</b>															
42000	2000	<b>SUPPORT SERVICES</b>															
42000	2500	<b>CENTRAL SERVICES</b>															
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000		<b>TOTAL DEFERRED SICK LEAVE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000		<b>TOTAL ED. TECH. DEBT SERVICES SUB-FUND</b>															
43000	2000	<b>SUPPORT SERVICES</b>															
43000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53712 County Tax Collection Costs	\$0	\$0	\$204	\$0	\$1,272	\$0	\$0	\$0	\$0	\$857	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$204</b>	<b>\$0</b>	<b>\$1,272</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$857</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$204</b>	<b>\$0</b>	<b>\$1,272</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$857</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$204</b>	<b>\$0</b>	<b>\$1,272</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$857</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000	5000	<b>DEBT SERVICE</b>															
		58000 DEBT SERVICE AND MISCELLANEOUS															
		58214 Debt Service Reserve	\$0	\$0	\$0	\$0	\$250,788	\$0	\$0	\$0	\$0	\$141,366	\$0	\$0	\$0	\$0	\$0
		58311 Bond Principal Payment	\$0	\$0	\$55,000	\$0	\$125,000	\$0	\$0	\$0	\$0	\$140,000	\$0	\$0	\$0	\$0	\$0
		58322 Bond Interest Payment	\$0	\$0	\$4,400	\$0	\$2,188	\$0	\$0	\$0	\$0	\$18,875	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$59,400	\$0	\$377,976	\$0	\$0	\$0	\$0	\$300,241	\$0	\$0	\$0	\$0	\$0
43000	5000	SUBTOTAL DEBT SERVICE	\$0	\$0	\$59,400	\$0	\$377,976	\$0	\$0	\$0	\$0	\$300,241	\$0	\$0	\$0	\$0	\$0
43000		TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	\$0	\$0	\$59,604	\$0	\$379,248	\$0	\$0	\$0	\$0	\$301,098	\$0	\$0	\$0	\$0	\$0
40000		TOTAL DEBT SERVICE FUNDS	\$0	\$0	\$484,490	\$28,684,091	\$4,346,277	\$297,977	\$1,580,765	\$11,578,751	\$11,766,890	\$1,425,674	\$5,286,463	\$254,794	\$0	\$7,005	\$0
60000		ENTERPRISE FUND															
61000		LAND SALE FUND															
61000	2000	SUPPORT SERVICES															
61000	2500	CENTRAL SERVICES															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000		TOTAL LAND SALE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000		LEASE FACILITY															
62000	2000	SUPPORT SERVICES															
62000	2500	CENTRAL SERVICES															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,639	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2600	OPERATION & MAINTENANCE OF PLANT															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	La Resolana Leadership Academy	La Tierra Montessori School of the Arts & Sciences	Lake Arthur	Las Cruces	Las Vegas City	Logan	Lordsburg	Los Alamos	Los Lunas	Loving	Lovington	Magdalena	MASTERS Program	Maxwell	McCurdy Charter School
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$895,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000		TOTAL LEASE FACILITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,270,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60000		TOTAL ENTERPRISE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,377,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL EXPENDITURES - ALL FUNDS			\$1,254,719	\$898,967	\$3,272,119	\$327,367,674	\$27,167,177	\$5,205,840	\$11,994,934	\$69,906,894	\$101,069,530	\$11,727,716	\$65,208,049	\$7,285,837	\$2,327,833	\$2,412,925	\$4,004,091



FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$1,600	\$0	\$0	\$3,428	\$0	\$0	\$0	\$983	\$2,304	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$114,575</b>	<b>\$132,816</b>	<b>\$42,400</b>	<b>\$94,178</b>	<b>\$99,862</b>	<b>\$277,116</b>	<b>\$1,364,067</b>	<b>\$5,496</b>	<b>\$80,008</b>	<b>\$40,277</b>	<b>\$59,933</b>	<b>\$103,961</b>	<b>\$0</b>	<b>\$50,166</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$15,067	\$18,461	\$5,894	\$13,091	\$15,688	\$38,519	\$199,694	\$690	\$11,150	\$5,599	\$7,876	\$25,825	\$0	\$6,973
		52112 ERA - Retiree Health	\$2,292	\$2,656	\$848	\$1,884	\$1,298	\$5,542	\$28,700	\$105	\$1,650	\$806	\$1,134	\$3,716	\$0	\$1,003
		52210 FICA Payments	\$7,104	\$8,235	\$2,629	\$5,840	\$5,992	\$17,181	\$88,082	\$326	\$5,000	\$2,498	\$3,513	\$0	\$0	\$3,110
		52220 Medicare Payments	\$1,662	\$1,926	\$615	\$1,366	\$1,498	\$329	\$19,997	\$77	\$1,200	\$585	\$823	\$2,694	\$0	\$727
		52311 Health and Medical Premiums	\$6,388	\$38,008	\$5,376	\$12,404	\$15,902	\$43,590	\$141,574	\$0	\$6,700	\$6,241	\$7,158	\$24,469	\$0	\$7,229
		52312 Life	\$170	\$214	\$68	\$387	\$38	\$346	\$1,035	\$0	\$120	\$162	\$223	\$762	\$0	\$65
		52313 Dental	\$318	\$2,087	\$288	\$914	\$700	\$0	\$9,000	\$0	\$200	\$454	\$528	\$1,803	\$0	\$324
		52314 Vision	\$75	\$376	\$60	\$114	\$270	\$0	\$1,609	\$0	\$50	\$105	\$66	\$223	\$0	\$110
		52315 Disability	\$175	\$0	\$122	\$57	\$0	\$0	\$1,673	\$0	\$0	\$376	\$33	\$112	\$0	\$138
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$1,561	\$0	\$0	\$1,884	\$0	\$0	\$4,486	\$0	\$0	\$788	\$1,092	\$3,716	\$0	\$730
		52710 Workers Compensation Premium	\$1,200	\$881	\$0	\$22	\$508	\$0	\$4,600	\$38	\$1,050	\$19	\$19	\$28	\$0	\$569
		52720 Workers Compensation Employer's Fee	\$36	\$40	\$12	\$0	\$0	\$71	\$1,260	\$6	\$25	\$0	\$0	\$0	\$0	\$11
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$36,048</b>	<b>\$72,884</b>	<b>\$15,912</b>	<b>\$37,963</b>	<b>\$41,894</b>	<b>\$105,578</b>	<b>\$501,710</b>	<b>\$1,242</b>	<b>\$27,145</b>	<b>\$17,633</b>	<b>\$22,465</b>	<b>\$63,348</b>	<b>\$0</b>	<b>\$20,989</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$3,000	\$12,000	\$14,849	\$10,000	\$0	\$15,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
		53212 Speech Therapists - Contracted	\$15,000	\$0	\$32,500	\$25,000	\$0	\$65,000	\$0	\$16,531	\$82,500	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$6,000	\$0	\$16,755	\$5,000	\$0	\$30,000	\$78,000	\$10,307	\$62,700	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$7,000	\$0	\$22,000	\$20,000	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$1,000	\$0	\$10,125	\$0	\$0	\$15,000	\$0	\$22,333	\$46,450	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,307	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,063	\$82,500	\$15,450	\$5,150	\$42,000	\$77,129	\$0
		53219 Special Ed Assistants (Non-Instructional) - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$1,000	\$1,000	\$0	\$0	\$0	\$1,000	\$500	\$0	\$250	\$0	\$0	\$4,000	\$0	\$0
		53414 Other Services	\$20,000	\$0	\$0	\$26,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$1,000
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$328	\$0	\$7,000	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$53,000</b>	<b>\$13,000</b>	<b>\$96,229</b>	<b>\$86,500</b>	<b>\$0</b>	<b>\$151,201</b>	<b>\$78,500</b>	<b>\$89,869</b>	<b>\$274,400</b>	<b>\$22,450</b>	<b>\$5,150</b>	<b>\$71,000</b>	<b>\$77,129</b>	<b>\$2,200</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$250	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$57,940	\$0	\$0	\$0	\$10,000	\$25,000	\$21,109	\$47,532	\$0	\$0	\$0	\$0	\$0	\$800
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$57,940</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$25,000</b>	<b>\$21,709</b>	<b>\$47,532</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$800</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$5,000	\$500	\$9,500	\$0	\$0	\$2,000	\$83,000	\$0	\$0	\$240	\$0	\$200	\$500	\$600
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$6,000</b>	<b>\$500</b>	<b>\$9,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$83,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240</b>	<b>\$0</b>	<b>\$200</b>	<b>\$500</b>	<b>\$600</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$500	\$0	\$0	\$0	\$33,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,332</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
<b>11000</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$267,563</b>	<b>\$219,950</b>	<b>\$164,041</b>	<b>\$218,641</b>	<b>\$151,756</b>	<b>\$594,227</b>	<b>\$2,048,986</b>	<b>\$144,139</b>	<b>\$381,553</b>	<b>\$80,600</b>	<b>\$87,548</b>	<b>\$242,509</b>	<b>\$77,629</b>	<b>\$75,255</b>
<b>11000</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$35,698	\$37,463	\$0	\$0	\$10,622	\$420,960	\$0	\$59,491	\$0	\$0	\$0	\$0	\$35,000
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$10,488	\$0	\$0	\$0	\$1,147	\$1,500	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$46,186</b>	<b>\$37,463</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,769</b>	<b>\$422,460</b>	<b>\$0</b>	<b>\$64,491</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$6,420	\$5,258	\$0	\$0	\$1,637	\$49,600	\$0	\$8,300	\$0	\$0	\$0	\$0	\$4,865
		52112 ERA - Retiree Health	\$0	\$924	\$757	\$0	\$0	\$235	\$7,900	\$0	\$1,200	\$0	\$0	\$0	\$0	\$700
		52210 FICA Payments	\$0	\$2,864	\$2,347	\$0	\$0	\$730	\$21,000	\$0	\$3,700	\$0	\$0	\$0	\$0	\$2,170
		52220 Medicare Payments	\$0	\$670	\$549	\$0	\$0	\$171	\$5,000	\$0	\$875	\$0	\$0	\$0	\$0	\$508
		52311 Health and Medical Premiums	\$0	\$10,380	\$6,039	\$0	\$0	\$0	\$86,078	\$0	\$9,400	\$0	\$0	\$0	\$0	\$3,843
		52312 Life	\$0	\$68	\$61	\$0	\$0	\$14	\$410	\$0	\$60	\$0	\$0	\$0	\$0	\$31
		52313 Dental	\$0	\$705	\$342	\$0	\$0	\$0	\$4,864	\$0	\$590	\$0	\$0	\$0	\$0	\$207
		52314 Vision	\$0	\$123	\$60	\$0	\$0	\$0	\$761	\$0	\$105	\$0	\$0	\$0	\$0	\$42
		52315 Disability	\$0	\$0	\$122	\$0	\$0	\$0	\$472	\$0	\$0	\$0	\$0	\$0	\$0	\$68
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$1,354	\$0	\$0	\$0	\$0	\$0	\$0	\$480
		52710 Workers Compensation Premium	\$0	\$308	\$0	\$0	\$0	\$0	\$143	\$0	\$1,050	\$0	\$0	\$0	\$0	\$397
		52720 Workers Compensation Employer's Fee	\$0	\$16	\$12	\$0	\$0	\$3	\$111	\$0	\$50	\$0	\$0	\$0	\$0	\$5
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$22,478</b>	<b>\$15,547</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,790</b>	<b>\$177,693</b>	<b>\$0</b>	<b>\$25,330</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,316</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
		53414 Other Services	\$0	\$19,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$9,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$19,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$14,900</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$2,000	\$0	\$0	\$0	\$0	\$11,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$500	\$275	\$10,000	\$0	\$13,500	\$1,350	\$0	\$0	\$12,000	\$19,760	\$15,000	\$2,900	\$250
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$275</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$13,500</b>	<b>\$13,337</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$19,760</b>	<b>\$15,000</b>	<b>\$2,900</b>	<b>\$250</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$1,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,728</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
<b>11000</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$90,664</b>	<b>\$53,285</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$29,787</b>	<b>\$613,740</b>	<b>\$0</b>	<b>\$89,821</b>	<b>\$12,000</b>	<b>\$19,760</b>	<b>\$20,000</b>	<b>\$2,900</b>	<b>\$63,966</b>
<b>11000</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$91,548	\$142,253	\$0	\$0	\$135,394	\$194,147	\$97,621	\$116,643	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$780	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$91,548</b>	<b>\$144,753</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135,394</b>	<b>\$194,147</b>	<b>\$97,621</b>	<b>\$117,423</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$12,275	\$19,196	\$0	\$0	\$18,820	\$29,065	\$11,350	\$15,442	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$1,831	\$2,770	\$0	\$0	\$2,708	\$4,229	\$1,950	\$2,350	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$5,676	\$8,662	\$0	\$0	\$8,394	\$12,900	\$5,000	\$7,300	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$1,327	\$2,105	\$0	\$0	\$1,963	\$2,996	\$1,400	\$1,750	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$10,380	\$10,102	\$0	\$0	\$18,797	\$14,350	\$0	\$13,750	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$57	\$112	\$0	\$0	\$103	\$72	\$72	\$120	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$587	\$562	\$0	\$0	\$0	\$1,229	\$400	\$800	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$102	\$120	\$0	\$0	\$0	\$229	\$102	\$155	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$315	\$0	\$0	\$0	\$235	\$350	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$650	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$608	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		52720 Workers Compensation Employer's Fee	\$0	\$10	\$19	\$0	\$0	\$18	\$35	\$0	\$50	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$32,853</b>	<b>\$43,963</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,803</b>	<b>\$65,990</b>	<b>\$20,624</b>	<b>\$92,767</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$2,500	\$2,500	\$0	\$0	\$2,200	\$1,300	\$300	\$1,500	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$15,000	\$8,063	\$20,302	\$15,000	\$15,000	\$17,736	\$31,500	\$12,000	\$7,500	\$15,378	\$12,000	\$15,000	\$12,000	\$13,500
		53412 Bond/Board Elections	\$0	\$5,000	\$15,000	\$0	\$0	\$0	\$0	\$3,400	\$5,000	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$7,500	\$6,000	\$41,000	\$1,500	\$8,000	\$40,000	\$35,000	\$4,500	\$2,000	\$31,595	\$25,000	\$20,000	\$1,000	\$7,000
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$2,500	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
		53711 Other Charges	\$100	\$1,000	\$0	\$4,785	\$0	\$3,000	\$1,800	\$600	\$5,000	\$10,000	\$20,000	\$9,500	\$10,000	\$2,800
		53712 County Tax Collection Costs	\$0	\$131	\$185	\$0	\$0	\$250	\$2,312	\$338	\$500	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$22,600</b>	<b>\$22,694</b>	<b>\$78,987</b>	<b>\$21,285</b>	<b>\$23,000</b>	<b>\$65,686</b>	<b>\$77,112</b>	<b>\$21,138</b>	<b>\$21,500</b>	<b>\$56,973</b>	<b>\$57,000</b>	<b>\$44,500</b>	<b>\$23,000</b>	<b>\$26,800</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$10,000	\$0	\$5,500	\$20,000	\$0	\$800	\$0	\$250	\$0	\$2,000	\$30,000	\$300	\$0	\$400
		55811 Board Travel	\$0	\$75	\$1,900	\$250	\$0	\$10,000	\$0	\$6,000	\$750	\$0	\$3,000	\$0	\$0	\$0
		55812 Board Training	\$5,000	\$2,000	\$2,000	\$0	\$2,000	\$10,000	\$1,265	\$6,000	\$1,000	\$7,000	\$7,000	\$5,000	\$2,800	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$250	\$0	\$0	\$1,500	\$0	\$1,000	\$250	\$0	\$0	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$100	\$0	\$2,900	\$0	\$0	\$6,100	\$5,000	\$0	\$2,500	\$0	\$0	\$0	\$0	\$300
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$15,100</b>	<b>\$2,075</b>	<b>\$12,550</b>	<b>\$20,250</b>	<b>\$2,000</b>	<b>\$28,400</b>	<b>\$6,265</b>	<b>\$13,250</b>	<b>\$4,500</b>	<b>\$9,000</b>	<b>\$40,000</b>	<b>\$5,300</b>	<b>\$2,800</b>	<b>\$700</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0
		56115 Board Expenses	\$0	\$0	\$6,780	\$0	\$0	\$1,500	\$10,300	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$100	\$500	\$1,500	\$0	\$0	\$2,500	\$3,600	\$4,288	\$5,000	\$250	\$500	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$100</b>	<b>\$500</b>	<b>\$8,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$13,900</b>	<b>\$5,538</b>	<b>\$12,500</b>	<b>\$250</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$17,636	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,636</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$37,800</b>	<b>\$149,670</b>	<b>\$288,533</b>	<b>\$41,535</b>	<b>\$25,000</b>	<b>\$301,919</b>	<b>\$357,414</b>	<b>\$158,421</b>	<b>\$252,190</b>	<b>\$66,223</b>	<b>\$97,500</b>	<b>\$49,800</b>	<b>\$25,800</b>	<b>\$27,500</b>
<b>11000</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$201,160	\$147,600	\$325,656	\$174,298	\$80,958	\$253,900	\$840,257	\$22,945	\$200,944	\$225,189	\$243,828	\$182,943	\$161,239	\$291,560
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$9,292	\$0	\$0	\$0	\$0	\$0	\$1,250	\$4,603	\$8,755	\$0	\$3,500	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$201,160</b>	<b>\$147,600</b>	<b>\$334,948</b>	<b>\$174,298</b>	<b>\$80,958</b>	<b>\$253,900</b>	<b>\$840,257</b>	<b>\$22,945</b>	<b>\$202,194</b>	<b>\$229,792</b>	<b>\$252,583</b>	<b>\$182,943</b>	<b>\$164,739</b>	<b>\$291,560</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$26,453	\$20,517	\$46,954	\$24,040	\$11,253	\$35,292	\$118,700	\$2,802	\$26,600	\$31,942	\$35,110	\$25,848	\$22,900	\$40,040
		52112 ERA - Retiree Health	\$4,024	\$2,952	\$6,756	\$3,459	\$1,619	\$5,078	\$17,908	\$472	\$4,050	\$4,597	\$5,053	\$3,719	\$3,295	\$5,761
		52210 FICA Payments	\$12,472	\$9,152	\$20,943	\$10,723	\$4,857	\$15,742	\$53,200	\$1,200	\$12,550	\$14,248	\$15,661	\$0	\$10,214	\$18,077
		52220 Medicare Payments	\$2,917	\$2,141	\$4,898	\$2,508	\$1,214	\$3,682	\$12,132	\$310	\$3,000	\$3,333	\$3,663	\$2,697	\$2,389	\$4,228
		52311 Health and Medical Premiums	\$7,391	\$16,698	\$34,169	\$22,770	\$0	\$27,874	\$97,946	\$4,200	\$27,900	\$29,658	\$32,113	\$24,490	\$21,236	\$8,174
		52312 Life	\$226	\$107	\$336	\$710	\$0	\$284	\$1,613	\$72	\$300	\$924	\$1,000	\$763	\$662	\$282
		52313 Dental	\$392	\$879	\$2,318	\$1,678	\$0	\$0	\$8,259	\$250	\$2,000	\$2,185	\$2,366	\$1,804	\$1,565	\$1,469
		52314 Vision	\$90	\$164	\$440	\$208	\$0	\$0	\$3,005	\$102	\$500	\$271	\$293	\$224	\$194	\$169
		52315 Disability	\$127	\$0	\$625	\$104	\$0	\$0	\$932	\$0	\$0	\$136	\$147	\$112	\$97	\$838
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$1,672	\$0	\$0	\$3,459	\$500	\$0	\$3,050	\$0	\$0	\$4,514	\$4,895	\$3,719	\$3,232	\$2,401
		52710 Workers Compensation Premium	\$2,000	\$863	\$0	\$37	\$0	\$0	\$577	\$152	\$2,625	\$74	\$74	\$28	\$37	\$3,270
		52720 Workers Compensation Employer's Fee	\$37	\$20	\$57	\$0	\$0	\$50	\$203	\$10	\$50	\$0	\$0	\$0	\$0	\$83

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$57,801</b>	<b>\$53,493</b>	<b>\$117,496</b>	<b>\$69,696</b>	<b>\$19,443</b>	<b>\$88,002</b>	<b>\$317,525</b>	<b>\$9,570</b>	<b>\$79,575</b>	<b>\$91,882</b>	<b>\$100,375</b>	<b>\$63,404</b>	<b>\$65,821</b>	<b>\$84,792</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$5,000	\$2,500	\$0	\$10,000	\$0	\$0	\$0	\$0	\$250	\$1,964	\$14,295	\$0	\$0	\$500
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$5,500	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$1,917	\$3,807	\$0	\$272	\$4,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$10,500</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$250</b>	<b>\$3,881</b>	<b>\$18,102</b>	<b>\$0</b>	<b>\$272</b>	<b>\$4,500</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,740	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,740</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$1,000	\$0	\$100	\$600	\$150	\$0	\$0	\$0	\$2,000	\$0	\$250
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$16,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$5,000	\$0	\$2,300	\$11,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$16,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$100</b>	<b>\$600</b>	<b>\$150</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$5,000</b>	<b>\$2,000</b>	<b>\$2,300</b>	<b>\$11,250</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$8,000
		56118 General Supplies and Materials	\$10,000	\$500	\$0	\$10,000	\$0	\$2,000	\$14,500	\$500	\$250	\$6,345	\$8,551	\$17,000	\$1,000	\$7,500
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$11,000</b>	<b>\$500</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$14,500</b>	<b>\$500</b>	<b>\$250</b>	<b>\$6,345</b>	<b>\$8,551</b>	<b>\$17,000</b>	<b>\$1,300</b>	<b>\$15,500</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$500	\$0	\$10,000	\$0	\$21,211	\$0	\$0	\$500	\$300	\$3,000	\$5,000	\$0	\$1,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$21,211</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$300</b>	<b>\$3,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$1,000</b>
<b>11000</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$300,961</b>	<b>\$204,593</b>	<b>\$452,444</b>	<b>\$274,994</b>	<b>\$100,401</b>	<b>\$365,213</b>	<b>\$1,172,982</b>	<b>\$33,165</b>	<b>\$282,769</b>	<b>\$340,940</b>	<b>\$387,611</b>	<b>\$270,347</b>	<b>\$234,432</b>	<b>\$408,602</b>
<b>11000</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$65,024	\$59,806	\$194,568	\$81,200	\$62,886	\$139,424	\$414,781	\$40,943	\$45,927	\$96,171	\$124,856	\$0	\$0	\$95,500
		51200 Overtime Expense	\$0	\$0	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$1,000	\$0	\$6,261	\$0	\$0	\$2,141	\$0	\$0	\$0	\$941	\$4,600	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$66,024</b>	<b>\$59,806</b>	<b>\$201,979</b>	<b>\$81,200</b>	<b>\$62,886</b>	<b>\$141,565</b>	<b>\$414,781</b>	<b>\$40,943</b>	<b>\$45,927</b>	<b>\$97,112</b>	<b>\$129,456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,500</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$8,551	\$8,313	\$27,950	\$11,287	\$8,741	\$19,678	\$57,500	\$4,932	\$6,050	\$13,499	\$17,995	\$0	\$0	\$13,275
		52112 ERA - Retiree Health	\$1,300	\$1,196	\$4,022	\$1,624	\$1,258	\$2,831	\$8,300	\$800	\$920	\$1,943	\$2,590	\$0	\$0	\$1,910
		52210 FICA Payments	\$4,031	\$3,708	\$12,468	\$5,035	\$3,773	\$8,777	\$25,700	\$2,000	\$2,850	\$6,022	\$8,028	\$0	\$0	\$5,921
		52220 Medicare Payments	\$943	\$867	\$2,916	\$1,178	\$943	\$2,053	\$5,999	\$480	\$675	\$1,409	\$1,878	\$0	\$0	\$1,385
		52311 Health and Medical Premiums	\$6,939	\$12,305	\$18,770	\$10,695	\$0	\$18,259	\$47,517	\$3,600	\$9,275	\$12,666	\$16,444	\$0	\$0	\$9,883
		52312 Life	\$56	\$86	\$222	\$333	\$0	\$170	\$317	\$72	\$60	\$395	\$512	\$0	\$0	\$119
		52313 Dental	\$374	\$592	\$1,659	\$788	\$0	\$0	\$3,293	\$650	\$600	\$933	\$1,212	\$0	\$0	\$975
		52314 Vision	\$76	\$121	\$308	\$98	\$0	\$0	\$880	\$127	\$110	\$116	\$150	\$0	\$0	\$65
		52315 Disability	\$219	\$0	\$398	\$49	\$0	\$0	\$607	\$150	\$0	\$431	\$75	\$0	\$0	\$141
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$418	\$0	\$0	\$1,624	\$1,258	\$0	\$1,496	\$0	\$0	\$1,926	\$2,508	\$0	\$0	\$1,100
		52710 Workers Compensation Premium	\$1,000	\$396	\$0	\$19	\$0	\$0	\$0	\$0	\$525	\$37	\$42	\$0	\$0	\$1,084
		52720 Workers Compensation Employer's Fee	\$10	\$14	\$34	\$0	\$629	\$30	\$300	\$10	\$10	\$0	\$0	\$0	\$0	\$19
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52912 Employee Assistance Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$23,917</b>	<b>\$27,598</b>	<b>\$68,747</b>	<b>\$32,730</b>	<b>\$16,602</b>	<b>\$51,798</b>	<b>\$151,909</b>	<b>\$12,821</b>	<b>\$46,075</b>	<b>\$39,377</b>	<b>\$51,434</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,877</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$2,000	\$2,500	\$2,550	\$0	\$0	\$1,200	\$1,300	\$600	\$1,500	\$500	\$4,000	\$0	\$0	\$2,800
		53414 Other Services	\$0	\$0	\$1,820	\$100,000	\$0	\$0	\$0	\$150	\$0	\$127,640	\$162,640	\$55,640	\$54,000	\$8,500
		53711 Other Charges	\$0	\$0	\$830	\$0	\$0	\$50	\$400	\$750	\$50	\$80	\$150	\$30	\$0	\$150
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$2,000</b>	<b>\$2,500</b>	<b>\$5,200</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$1,250</b>	<b>\$1,700</b>	<b>\$1,500</b>	<b>\$1,550</b>	<b>\$128,220</b>	<b>\$166,790</b>	<b>\$55,670</b>	<b>\$54,000</b>	<b>\$11,450</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$1,300	\$24,342	\$0	\$0	\$0	\$0	\$0	\$0	\$800
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$18,000	\$0	\$0	\$63,500	\$0	\$2,200	\$24,000	\$2,500	\$12,500	\$75,000	\$46,292	\$10,000	\$20,000	\$70,689
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$39,276</b>	<b>\$82,001</b>	<b>\$88,995</b>	<b>\$88,788</b>	<b>\$55,000</b>	<b>\$159,938</b>	<b>\$681,873</b>	<b>\$43,416</b>	<b>\$97,500</b>	<b>\$120,000</b>	<b>\$108,992</b>	<b>\$46,336</b>	<b>\$38,885</b>	<b>\$90,810</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,038	\$1,500	\$0	\$0	\$0
		56118 General Supplies and Materials	\$10,000	\$24,000	\$0	\$6,000	\$0	\$45,000	\$16,018	\$5,300	\$25,000	\$32,000	\$62,915	\$2,000	\$7,200	\$11,000
		56210 Natural Gas (Vehicles)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$8,500	\$2,000	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$83,964	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
		56213 Propane (Vehicles)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$93,964</b>	<b>\$24,000</b>	<b>\$1,500</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$16,018</b>	<b>\$19,350</b>	<b>\$27,000</b>	<b>\$38,038</b>	<b>\$64,415</b>	<b>\$2,000</b>	<b>\$7,200</b>	<b>\$11,000</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$2,000	\$0	\$53,756	\$0	\$63,183	\$0	\$1,000	\$2,500	\$14,000	\$15,000	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$53,756</b>	<b>\$0</b>	<b>\$63,183</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$2,500</b>	<b>\$14,000</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$267,009</b>	<b>\$424,067</b>	<b>\$753,251</b>	<b>\$286,544</b>	<b>\$529,334</b>	<b>\$1,036,730</b>	<b>\$3,117,413</b>	<b>\$265,862</b>	<b>\$604,024</b>	<b>\$834,531</b>	<b>\$809,669</b>	<b>\$160,931</b>	<b>\$219,620</b>	<b>\$401,554</b>
<b>11000</b>	<b>2700</b>	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$2,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$484</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		54314 Maintenance & Repair - Buses	\$0	\$0	\$2,100	\$0	\$0	\$0	\$13,500	\$1,500	\$10,000	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,000</b>	<b>\$1,500</b>	<b>\$10,000</b>	<b>\$1,200</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55200 Property/Liability Insurance	\$0	\$0	\$24,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		55915 Other Contract Services	\$0	\$0	\$2,880	\$0	\$0	\$0	\$3,500	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,028</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$1,200	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$300</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,262</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,800</b>	<b>\$1,500</b>	<b>\$14,250</b>	<b>\$1,500</b>	<b>\$1,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2900</b>	<b>OTHER SUPPORT SERVICES</b>														
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58211 Tax Liability/Penalty	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58212 Litigation Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58213 Emergency Reserve	\$0	\$0	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58215 Restricted Expenditures	\$0	\$0	\$0	\$0	\$0	\$140,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58218 75% June Credit	\$0	\$2,141	\$1,725	\$0	\$0	\$1,821	\$32,526	\$1,682	\$3,383	\$0	\$0	\$0	\$0	\$0
		58219 Payment for State Match - Medicaid	\$0	\$10,150	\$0	\$0	\$0	\$20,387	\$48,160	\$30	\$6,500	\$0	\$0	\$0	\$0	\$0
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58221 Misc. Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$12,291</b>	<b>\$226,725</b>	<b>\$0</b>	<b>\$0</b>	<b>\$162,369</b>	<b>\$80,686</b>	<b>\$1,712</b>	<b>\$9,883</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2900</b>	<b>SUBTOTAL OTHER SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$12,291</b>	<b>\$226,725</b>	<b>\$0</b>	<b>\$0</b>	<b>\$162,369</b>	<b>\$80,686</b>	<b>\$1,712</b>	<b>\$9,883</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$974,174</b>	<b>\$1,191,289</b>	<b>\$2,283,322</b>	<b>\$1,076,144</b>	<b>\$897,979</b>	<b>\$2,698,979</b>	<b>\$7,993,111</b>	<b>\$670,701</b>	<b>\$1,744,567</b>	<b>\$1,604,403</b>	<b>\$1,751,668</b>	<b>\$812,257</b>	<b>\$624,421</b>	<b>\$1,137,554</b>
<b>11000</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>11000</b>	<b>3100</b>	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$20,807	\$0	\$0	\$0	\$0	\$0	\$13,728	\$0	\$14,264	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,977	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$20,807</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,705</b>	<b>\$0</b>	<b>\$14,264</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$2,892	\$0	\$0	\$0	\$0	\$0	\$3,400	\$0	\$1,983	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$416	\$0	\$0	\$0	\$0	\$0	\$580	\$0	\$286	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$1,290	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$885	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$302	\$0	\$0	\$0	\$0	\$0	\$231	\$0	\$207	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$72	\$0	\$59	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$636	\$0	\$0	\$0	\$0	\$0	\$607	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$82	\$0	\$0	\$0	\$0	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$139	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$262	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$10	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$33	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$5,947</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,685</b>	<b>\$0</b>	<b>\$3,855</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$350	\$0	\$0	\$1,200
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,288
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,488</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56116 Food	\$500	\$25,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$4,000	\$2,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0	\$0	\$3,090	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$500</b>	<b>\$29,500</b>	<b>\$17,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,090</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>3100</b>	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$500</b>	<b>\$57,254</b>	<b>\$17,514</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,240</b>	<b>\$0</b>	<b>\$18,119</b>	<b>\$7,440</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,488</b>
<b>11000</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
11000	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$500	\$57,254	\$17,514	\$0	\$0	\$0	\$0	\$32,240	\$0	\$18,119	\$7,440	\$0	\$0	\$19,488
11000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11000		TOTAL OPERATIONAL	\$2,172,934	\$2,615,631	\$4,340,958	\$3,416,013	\$2,333,177	\$5,280,159	\$20,698,486	\$1,260,569	\$3,595,527	\$2,737,702	\$2,766,065	\$4,182,155	\$1,548,534	\$2,238,724
12000		TEACHERAGE														
12000	2000	SUPPORT SERVICES														
12000	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$8,401	\$0	\$0	\$0	\$0	\$11,775	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0
		54414 Other Energy (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$18,901	\$0	\$0	\$0	\$0	\$17,175	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$1,552	\$0	\$0	\$0	\$0	\$5,260	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$1,552	\$0	\$0	\$0	\$0	\$5,260	\$0	\$0	\$0	\$0	\$0	\$0
12000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$21,453	\$0	\$0	\$0	\$0	\$23,435	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
12000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$21,453	\$0	\$0	\$0	\$0	\$23,435	\$0	\$0	\$0	\$0	\$0	\$0
12000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000		TOTAL TEACHERAGE	\$0	\$0	\$21,453	\$0	\$0	\$0	\$0	\$23,435	\$0	\$0	\$0	\$0	\$0	\$0
13000		PUPIL TRANSPORTATION														
13000	2000	SUPPORT SERVICES														
13000	2500	CENTRAL SERVICES														
		55000 OTHER PURCHASED SERVICES														
		55012 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2700	STUDENT TRANSPORTATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$143,921	\$0	\$0	\$37,080	\$667,891	\$0	\$21,750	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$15,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$2,500	\$5,500	\$0	\$0	\$0	\$3,500	\$2,000	\$5,000	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$2,500	\$164,671	\$0	\$0	\$37,080	\$671,391	\$2,000	\$26,750	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$348	\$19,185	\$0	\$0	\$5,154	\$94,921	\$350	\$3,500	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$50	\$3,191	\$0	\$0	\$742	\$13,701	\$50	\$525	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$155	\$9,893	\$0	\$0	\$2,299	\$39,985	\$150	\$1,600	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$36	\$2,315	\$0	\$0	\$538	\$9,352	\$75	\$400	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$27,548	\$0	\$0	\$4,106	\$113,995	\$0	\$4,100	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$360	\$0	\$0	\$26	\$1,053	\$0	\$75	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$2,050	\$0	\$0	\$0	\$10,834	\$0	\$150	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$290	\$0	\$0	\$0	\$1,890	\$0	\$100	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$288	\$0	\$0	\$0	\$284	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$1,002	\$4,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$557	\$10,060	\$0	\$525	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$59	\$0	\$0	\$4	\$315	\$5	\$50	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$589	\$65,179	\$0	\$0	\$14,428	\$301,221	\$630	\$11,025	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$1,206	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$200	\$1,104	\$150	\$250	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$1,206	\$0	\$0	\$200	\$2,604	\$150	\$250	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54314 Maintenance & Repair - Buses	\$0	\$0	\$11,000	\$0	\$0	\$0	\$3,500	\$2,500	\$5,000	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$7,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$18,992	\$0	\$0	\$0	\$19,822	\$31,739	\$0	\$38,798	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$18,992	\$12,200	\$0	\$0	\$19,822	\$43,462	\$2,500	\$43,798	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$2,000	\$0	\$0	\$2,500	\$10,400	\$89,581	\$2,255	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts			Mission	Montessori				New	America	New Mexico	New Mexico	New Mexico	
			Collaborative Charter School	Melrose	Mesa Vista	Achievement and Success	Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	School - Las Cruces	Connections Academy	International School	School for the Arts
		55112 Transportation Contractors	\$0	\$231,292	\$0	\$84,407	\$0	\$308,685	\$235,087	\$141,432	\$189,900	\$0	\$0	\$0	\$60,631	\$0
		55200 Property/Liability Insurance	\$0	\$8,493	\$0	\$0	\$0	\$12,000	\$55,620	\$2,500	\$6,835	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$0	\$545	\$280	\$2,500	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$4,500	\$0	\$0	\$0	\$9,905	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55916 Bus Inspections	\$0	\$700	\$3,000	\$0	\$0	\$0	\$4,400	\$1,000	\$750	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$240,527	\$9,500	\$84,407	\$0	\$323,185	\$315,957	\$234,793	\$202,240	\$0	\$0	\$0	\$60,631	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$5,607	\$15,000	\$500	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$8,000	\$0	\$0	\$0	\$1,100	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$14,049	\$0	\$0	\$0	\$195,000	\$0	\$7,402	\$0	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$6,500	\$0	\$0	\$0	\$12,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$7,500	\$0	\$0	\$0	\$52,836	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$36,049	\$0	\$0	\$0	\$266,818	\$15,000	\$13,902	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0
		58000 DEBT SERVICE AND MISCELLANEOUS														
		58217 Transportation 50% Cash Balance due to PED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$262,608	\$288,805	\$84,407	\$0	\$394,715	\$1,601,453	\$257,573	\$297,965	\$0	\$0	\$0	\$60,631	\$0
13000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$262,608	\$288,805	\$84,407	\$0	\$394,715	\$1,601,453	\$257,573	\$297,965	\$0	\$0	\$0	\$60,631	\$0
13000		TOTAL PUPIL TRANSPORTATION	\$0	\$262,608	\$288,805	\$84,407	\$0	\$394,715	\$1,601,453	\$257,573	\$297,965	\$0	\$0	\$0	\$60,631	\$0
14000		TOTAL INSTRUCTIONAL MATERIALS SUB-FUND														
14000	1000	INSTRUCTION														
		56000 SUPPLIES														
		56107 Instructional Materials Credit - 50% Textbooks	\$0	\$15,780	\$9,094	\$15,032	\$0	\$28,104	\$70,052	\$0	\$6,847	\$61,258	\$24,114	\$48,469	\$0	\$6,020
		56108 Instructional Materials Credit - 25% of 56111	\$0	\$0	\$0	\$0	\$0	\$0	\$70,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56109 Instructional Materials On Line Digital Subscriptions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56111 Instructional Materials Cash - 50% Textbooks	\$9,943	\$2,000	\$9,095	\$0	\$18,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,957	\$6,020
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,249	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$9,943	\$17,780	\$18,189	\$15,032	\$18,806	\$28,104	\$140,104	\$0	\$18,096	\$61,258	\$24,114	\$48,469	\$17,957	\$12,040
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$20,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$20,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14000	1000	SUBTOTAL INSTRUCTION	\$9,943	\$17,780	\$18,189	\$15,032	\$39,230	\$28,104	\$140,104	\$0	\$18,096	\$61,258	\$24,114	\$48,469	\$17,957	\$12,040
14000	2000	SUPPORT SERVICES														
14000	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14000	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14000		TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND	\$9,943	\$17,780	\$18,189	\$15,032	\$39,230	\$28,104	\$140,104	\$0	\$18,096	\$61,258	\$24,114	\$48,469	\$17,957	\$12,040
10000		TOTAL GENERAL FUNDS	\$2,182,877	\$2,896,019	\$4,669,405	\$3,515,452	\$2,372,407	\$5,702,978	\$22,440,043	\$1,541,577	\$3,911,588	\$2,798,960	\$2,790,179	\$4,230,624	\$1,627,122	\$2,250,764
20000		SPECIAL REVENUE FUNDS														
21000		FOOD SERVICES														
21000	2000	SUPPORT SERVICES														
21000	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>21000</b>	<b>3100</b>	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$5,681	\$23,013	\$70,870	\$0	\$0	\$115,264	\$427,730	\$0	\$46,335	\$5,086	\$0	\$0	\$0	\$3,500
		51200 Overtime Expense	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$207	\$0	\$0	\$4,172	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$5,681</b>	<b>\$23,013</b>	<b>\$71,227</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119,436</b>	<b>\$427,730</b>	<b>\$0</b>	<b>\$52,335</b>	<b>\$5,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$747	\$3,102	\$9,901	\$0	\$0	\$16,602	\$66,536	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$114	\$446	\$1,425	\$0	\$0	\$2,389	\$8,135	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$353	\$1,383	\$4,420	\$0	\$0	\$7,405	\$32,519	\$0	\$3,500	\$0	\$0	\$0	\$0	\$217
		52220 Medicare Payments	\$83	\$324	\$1,033	\$0	\$0	\$1,732	\$8,203	\$0	\$1,000	\$0	\$0	\$0	\$0	\$51
		52311 Health and Medical Premiums	\$0	\$9,714	\$9,690	\$0	\$0	\$57,528	\$105,500	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$118	\$240	\$0	\$0	\$371	\$1,001	\$0	\$180	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$934	\$1,090	\$0	\$0	\$0	\$7,936	\$0	\$1,475	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$190	\$220	\$0	\$0	\$0	\$1,510	\$0	\$305	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$58	\$0	\$0	\$0	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$1,000	\$2,592	\$0	\$0	\$0	\$0	\$0	\$0	\$76
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$1,000	\$6,089	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$20	\$50	\$0	\$0	\$100	\$221	\$0	\$50	\$0	\$0	\$0	\$0	\$18
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$1,297</b>	<b>\$16,231</b>	<b>\$28,127</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,127</b>	<b>\$240,470</b>	<b>\$0</b>	<b>\$25,860</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$362</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$125	\$0	\$0	\$1,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$2,000	\$0	\$0	\$900	\$1,900	\$0	\$200	\$0	\$0	\$0	\$0	\$200
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,900</b>	<b>\$5,900</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,200</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$1,700	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$4,500	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,200</b>	<b>\$4,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56116 Food	\$42,107	\$43,603	\$76,371	\$180,000	\$0	\$130,856	\$615,996	\$15,238	\$94,042	\$71,154	\$17,405	\$0	\$0	\$0
		56117 Non-Food	\$0	\$1,000	\$3,500	\$0	\$0	\$7,000	\$55,919	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$500	\$200	\$0	\$0	\$7,500	\$7,335	\$50	\$2,500	\$0	\$0	\$0	\$0	\$38
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$42,107</b>	<b>\$45,103</b>	<b>\$80,071</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$145,356</b>	<b>\$679,250</b>	<b>\$15,288</b>	<b>\$104,042</b>	<b>\$71,154</b>	<b>\$17,405</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$500	\$0	\$0	\$0	\$0	\$5,500	\$0	\$20,276	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,500</b>	<b>\$0</b>	<b>\$20,276</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
21000	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$49,085	\$84,847	\$181,550	\$180,000	\$0	\$361,019	\$1,409,650	\$15,288	\$206,213	\$76,240	\$17,405	\$0	\$0	\$34,100
21000	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$49,085	\$84,847	\$181,550	\$180,000	\$0	\$361,019	\$1,409,650	\$15,288	\$206,213	\$76,240	\$17,405	\$0	\$0	\$34,100
21000		TOTAL FOOD SERVICES	\$49,085	\$84,847	\$181,550	\$180,000	\$0	\$361,019	\$1,409,650	\$15,288	\$206,213	\$76,240	\$17,405	\$0	\$0	\$34,100
22000		ATHLETICS														
22000	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$50,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$1,250	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$1,250	\$3,000	\$0	\$0	\$0	\$50,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$160	\$417	\$0	\$0	\$0	\$6,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$30	\$60	\$0	\$0	\$0	\$956	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$100	\$186	\$0	\$0	\$0	\$3,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$25	\$45	\$0	\$0	\$0	\$739	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$315	\$708	\$0	\$0	\$0	\$12,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$150	\$4,000	\$0	\$0	\$0	\$11,236	\$0	\$12,944	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$150	\$4,000	\$0	\$0	\$0	\$11,236	\$0	\$12,944	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$3,500	\$11,800	\$0	\$0	\$14,500	\$39,759	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$11,000	\$10,525	\$0	\$0	\$11,800	\$0	\$3,037	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$14,615	\$22,325	\$0	\$0	\$26,300	\$39,759	\$3,037	\$4,150	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$3,000	\$10,967	\$0	\$0	\$9,879	\$138,945	\$0	\$250	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$3,000	\$10,967	\$0	\$0	\$9,879	\$138,945	\$0	\$250	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$10,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$10,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	1000	SUBTOTAL INSTRUCTION	\$0	\$19,330	\$41,000	\$0	\$0	\$36,179	\$263,836	\$3,037	\$17,344	\$0	\$0	\$0	\$0	\$0
22000	2000	SUPPORT SERVICES														
22000	2600	OPERATION & MAINTENANCE OF PLANT														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000		TOTAL ATHLETICS	\$0	\$19,330	\$41,000	\$0	\$0	\$36,179	\$263,836	\$3,037	\$17,344	\$0	\$0	\$0	\$0	\$0



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23000		NON-INSTRUCTIONAL SUPPORT														
23000	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$95,000	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$5,000	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$95,000	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$5,000	\$0
		55000 OTHER PURCHASED SERVICES														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$6,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$193,976	\$93,550	\$0	\$0	\$0	\$0	\$0	\$9,575	\$0	\$0	\$0	\$25,000	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$193,976	\$93,550	\$0	\$0	\$0	\$0	\$0	\$9,575	\$0	\$0	\$0	\$25,000	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,037	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,037	\$0
23000	1000	SUBTOTAL INSTRUCTION	\$0	\$200,076	\$93,550	\$0	\$95,000	\$0	\$0	\$0	\$9,825	\$0	\$0	\$0	\$51,037	\$0
23000	2000	SUPPORT SERVICES														
23000	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000		TOTAL NON-INSTRUCTIONAL SUPPORT	\$0	\$200,076	\$93,550	\$0	\$95,000	\$0	\$0	\$0	\$9,825	\$0	\$0	\$0	\$51,037	\$0
24000		FEDERAL FLOW-THROUGH GRANTS														
24101		TITLE I - IASA														
24101	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$39,903	\$20,654	\$38,973	\$48,168	\$109,248	\$300,371	\$874	\$105,957	\$59,385	\$27,778	\$66,136	\$0	\$21,316
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$6,598	\$100	\$5,000	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$39,903	\$20,654	\$38,973	\$48,168	\$109,248	\$306,969	\$974	\$110,957	\$59,385	\$27,778	\$66,136	\$0	\$21,316
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$5,547	\$2,875	\$4,723	\$0	\$15,185	\$41,322	\$0	\$7,500	\$8,255	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		52112 ERA - Retiree Health	\$0	\$798	\$415	\$680	\$0	\$2,185	\$5,996	\$0	\$3,000	\$1,188	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$2,474	\$1,285	\$2,107	\$0	\$6,773	\$21,945	\$0	\$6,500	\$3,682	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$579	\$300	\$493	\$0	\$1,584	\$4,368	\$0	\$2,500	\$862	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$3,244	\$4,525	\$4,475	\$0	\$23,343	\$45,611	\$0	\$14,000	\$7,820	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$63	\$30	\$140	\$0	\$131	\$296	\$0	\$500	\$244	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$683	\$217	\$330	\$0	\$0	\$3,439	\$0	\$1,500	\$577	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$32	\$44	\$41	\$0	\$0	\$547	\$0	\$500	\$72	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$21	\$0	\$0	\$516	\$0	\$0	\$36	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$680	\$0	\$1,745	\$1,091	\$0	\$0	\$1,188	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$9	\$0	\$1,865	\$6,424	\$0	\$1,575	\$10	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$12	\$10	\$0	\$0	\$24	\$69	\$0	\$50	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,320	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$13,432</b>	<b>\$9,701</b>	<b>\$13,699</b>	<b>\$0</b>	<b>\$52,835</b>	<b>\$131,624</b>	<b>\$0</b>	<b>\$41,945</b>	<b>\$23,934</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$1,500	\$0	\$0	\$0	\$1,000	\$68,293	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,992	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$2,899	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$2,899</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$68,293</b>	<b>\$0</b>	<b>\$17,992</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$1,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$1,275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$5,000	\$20,158	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$6,700	\$1,249	\$31,523	\$0	\$1,000	\$2,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$6,700</b>	<b>\$6,549</b>	<b>\$51,681</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$67,810</b>	<b>\$36,904</b>	<b>\$107,252</b>	<b>\$48,168</b>	<b>\$164,083</b>	<b>\$508,886</b>	<b>\$974</b>	<b>\$196,894</b>	<b>\$83,319</b>	<b>\$27,778</b>	<b>\$66,136</b>	<b>\$0</b>	<b>\$21,316</b>
<b>24101</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>24101</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$30,411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,185	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$30,411</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,185</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$3,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$1,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$1,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$9,106</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$6,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,758</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$39,517</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,758</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,185</b>	<b>\$0</b>	<b>\$0</b>
24101	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$10,162	\$0	\$0	\$8,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,162</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$1,415	\$0	\$0	\$1,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$204	\$0	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$631	\$0	\$0	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$147	\$0	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$6,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,921</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,064</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,304</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$99,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$13,819	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$1,989	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$6,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$1,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$13,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$196	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$808	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$312	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$1,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$5,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$5,487	\$0	\$0	\$821	\$13,877	\$0	\$3,800	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,487</b>	<b>\$0</b>	<b>\$0</b>	<b>\$821</b>	<b>\$13,877</b>	<b>\$0</b>	<b>\$3,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,487</b>	<b>\$0</b>	<b>\$0</b>	<b>\$821</b>	<b>\$158,171</b>	<b>\$0</b>	<b>\$3,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$6,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,336</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		52210 FICA Payments	\$0	\$0	\$393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$1,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,304</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2700	STUDENT TRANSPORTATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2000	SUBTOTAL SUPPORT SERVICES	\$39,517	\$0	\$35,210	\$0	\$0	\$11,125	\$166,929	\$0	\$7,300	\$0	\$0	\$38,185	\$0	\$0
24101	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
24101	3300	COMMUNITY SERVICES OPERATIONS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101		<b>TOTAL TITLE I - IASA</b>	\$39,517	\$67,810	\$72,114	\$107,252	\$48,168	\$175,208	\$675,815	\$974	\$204,194	\$83,319	\$27,778	\$104,321	\$0	\$21,316
24103		<b>MIGRANT CHILDREN EDUCATION</b>														
24103	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	2000	<b>SUPPORT SERVICES</b>														
24103	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
24103	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103		<b>TOTAL MIGRANT CHILDREN EDUCATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106		<b>ENTITLEMENT IDEA-B</b>														
24106	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$24,750	\$25,518	\$53,124	\$0	\$29,000	\$28,394	\$117,574	\$10,927	\$33,055	\$0	\$27,365	\$48,970	\$24,307	\$26,897
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$24,750</b>	<b>\$25,518</b>	<b>\$53,124</b>	<b>\$0</b>	<b>\$29,000</b>	<b>\$30,594</b>	<b>\$117,574</b>	<b>\$10,927</b>	<b>\$33,055</b>	<b>\$0</b>	<b>\$27,365</b>	<b>\$48,970</b>	<b>\$24,307</b>	<b>\$26,897</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$3,255	\$3,547	\$7,385	\$0	\$0	\$4,253	\$12,993	\$1,410	\$5,700	\$0	\$3,804	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$495	\$510	\$1,063	\$0	\$0	\$612	\$1,870	\$219	\$825	\$0	\$548	\$0	\$0	\$0
		52210 FICA Payments	\$1,535	\$1,582	\$3,295	\$0	\$0	\$1,897	\$5,796	\$678	\$2,550	\$0	\$1,697	\$0	\$0	\$0
		52220 Medicare Payments	\$360	\$370	\$771	\$0	\$0	\$444	\$1,356	\$158	\$600	\$0	\$397	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$1,248	\$22,272	\$13,910	\$0	\$0	\$4,211	\$40,350	\$0	\$0	\$0	\$662	\$0	\$0	\$0
		52312 Life	\$20	\$100	\$190	\$0	\$0	\$114	\$300	\$72	\$125	\$0	\$113	\$0	\$0	\$0
		52313 Dental	\$0	\$1,261	\$646	\$0	\$0	\$553	\$4,428	\$150	\$100	\$0	\$266	\$0	\$0	\$0
		52314 Vision	\$0	\$220	\$160	\$0	\$0	\$168	\$610	\$30	\$50	\$0	\$33	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$44	\$40	\$0	\$0	\$17	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$612	\$500	\$0	\$0	\$0	\$548	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$459	\$2,515	\$0	\$1,050	\$0	\$5	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$5	\$20	\$30	\$0	\$0	\$20	\$75	\$5	\$50	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$6,918</b>	<b>\$29,882</b>	<b>\$27,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,343</b>	<b>\$70,837</b>	<b>\$2,762</b>	<b>\$11,050</b>	<b>\$0</b>	<b>\$8,090</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$200	\$10,000	\$0	\$1,000	\$0	\$3,000	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$10,585</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$139	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$31,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$31,975</b>	<b>\$139</b>	<b>\$5,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$4,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$1,862	\$0	\$0	\$0	\$1,000	\$1,000	\$495	\$1,657	\$0	\$3,257	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$1,862</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,773</b>	<b>\$1,000</b>	<b>\$495</b>	<b>\$4,657</b>	<b>\$0</b>	<b>\$3,257</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$2,750	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$31,668</b>	<b>\$57,262</b>	<b>\$80,574</b>	<b>\$0</b>	<b>\$29,000</b>	<b>\$50,510</b>	<b>\$231,971</b>	<b>\$14,323</b>	<b>\$58,012</b>	<b>\$0</b>	<b>\$41,712</b>	<b>\$48,970</b>	<b>\$24,307</b>	<b>\$26,897</b>
24106	2000	<b>SUPPORT SERVICES</b>														
24106	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$24,873	\$167,136	\$0	\$5,000	\$0	\$0	\$41,463	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$1,781	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,873</b>	<b>\$168,917</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,463</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$3,457	\$26,218	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$497	\$3,379	\$0	\$200	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$1,542	\$10,475	\$0	\$650	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$361	\$2,450	\$0	\$150	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$10,769	\$41,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$57	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$400	\$3,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$100	\$676	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$189	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$500	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$374	\$2,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$10	\$107	\$0	\$25	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,067</b>	<b>\$91,840</b>	<b>\$0</b>	<b>\$2,525</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$24,746	\$400	\$9,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$200	\$9,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$101	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,746</b>	<b>\$901</b>	<b>\$21,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$100	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$4,070	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,070</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,746</b>	<b>\$50,511</b>	<b>\$291,057</b>	<b>\$0</b>	<b>\$12,525</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,463</b>	<b>\$0</b>	<b>\$0</b>
24106	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
24106	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$124,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$124,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$11,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$2,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$6,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$1,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$8,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$189	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$1,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$529	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$1,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$34,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53412 Bond/Board Elections	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$6,074	\$0	\$0	\$0	\$11,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$6,074	\$0	\$0	\$0	\$12,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$6,074	\$0	\$0	\$0	\$171,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
24106	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2700	STUDENT TRANSPORTATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>56000 SUPPLIES</b>														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,074</b>	<b>\$0</b>	<b>\$24,746</b>	<b>\$50,511</b>	<b>\$467,220</b>	<b>\$0</b>	<b>\$12,525</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,463</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>24106</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$25,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>		<b>TOTAL ENTITLEMENT IDEA-B</b>	<b>\$31,668</b>	<b>\$57,262</b>	<b>\$86,648</b>	<b>\$0</b>	<b>\$53,746</b>	<b>\$101,021</b>	<b>\$724,691</b>	<b>\$14,323</b>	<b>\$70,537</b>	<b>\$0</b>	<b>\$41,712</b>	<b>\$90,433</b>	<b>\$24,307</b>	<b>\$26,897</b>
<b>24109</b>		<b>PRESCHOOL IDEA-B</b>														
<b>24109</b>	<b>1000</b>	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$1,316	\$0	\$0	\$0	\$1,996	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$1,316</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,996</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$183	\$0	\$0	\$0	\$278	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$26	\$0	\$0	\$0	\$40	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$82	\$0	\$0	\$0	\$124	\$0	\$0	\$160	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$19	\$0	\$0	\$0	\$29	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$874	\$0	\$0	\$0	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$2	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$1,242</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$731</b>	<b>\$0</b>	<b>\$0</b>	<b>\$605</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts	Melrose	Mesa Vista	Mission	Montessori	Mora	Moriarty	Mosquero	Mountainair	New America	New	New Mexico	New Mexico	New Mexico
			Collaborative Charter School										America School - Las Cruces	Connections Academy	International School	School for the Arts
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,284	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$3,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,488</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,284</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$1,679	\$1,000	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,679</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$325	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$418</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$3,776</b>	<b>\$3,488</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,727</b>	<b>\$0</b>	<b>\$1,679</b>	<b>\$6,714</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>24109</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$1,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$13,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,996</b>	<b>\$13,020</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$278	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$40	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$124	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$732</b>	<b>\$601</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$4,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,438</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														



FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,728</b>	<b>\$18,059</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$13,569	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,569</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$553	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$911	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$523	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,978</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$288	\$0	\$0	\$0	\$1,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$288</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,001</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$288</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,548</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2500	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$288</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,728</b>	<b>\$38,607</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
24109	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109		TOTAL PRESCHOOL IDEA-B	\$0	\$3,776	\$3,776	\$0	\$0	\$5,455	\$38,607	\$1,679	\$6,714	\$0	\$0	\$0	\$0	\$0
24112		IDEA – EARLY INTERVENTION SERVICES														
24112	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$2,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	2000	SUPPORT SERVICES														
24112	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$34,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$34,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$4,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$596	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$1,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$433	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$826	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$142	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$8,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$867	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$1,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,940</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$1,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>		<b>TOTAL IDEA - EARLY INTERVENTION SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,486</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>		<b>EDUCATION OF HOMELESS</b>														
<b>24113</b>	<b>1000</b>	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2000	<b>SUPPORT SERVICES</b>														
24113	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$731</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>56000 SUPPLIES</b>														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
24113	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24113		TOTAL EDUCATION OF HOMELESS	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115		IDEA - PRIVATE SCHOOLS SHARE														
24115	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2000	SUPPORT SERVICES														
24115	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115		<b>TOTAL IDEA – PRIVATE SCHOOLS SHARE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124		<b>TITLE I 1003G GRANT</b>														
24124	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124	2000	<b>SUPPORT SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
24124	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2500	CENTRAL SERVICES														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
24124	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124		TOTAL TITLE I 1003G GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132		IDEA-B RESULTS PLAN														
24132	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$14,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$14,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$6,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$8,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$92,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$92,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$36,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$47,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$162,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2000	SUPPORT SERVICES														
24132	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$5,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$5,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$45,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$50,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132		TOTAL IDEA-B RESULTS PLAN	\$0	\$0	\$0	\$0	\$0	\$0	\$212,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24153		ENGLISH LANGUAGE ACQUISITION														
24153	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$2,000	\$0	\$0	\$0	\$8,409	\$0	\$0	\$10,000	\$5,812	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,409</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,500</b>	<b>\$5,812</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$3,655	\$0	\$0	\$0	\$2,248	\$0	\$0	\$3,828	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,655</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,248</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,828</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,657</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,328</b>	<b>\$5,812</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2000	<b>SUPPORT SERVICES</b>														
24153	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$123</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$213</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
24153	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153		<b>TOTAL ENGLISH LANGUAGE ACQUISITION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,278</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,870</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,328</b>	<b>\$5,812</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154		<b>TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>														
24154	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$3,377	\$12,810	\$0	\$0	\$16,867	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$4,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$3,377</b>	<b>\$12,810</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,867</b>	<b>\$4,283</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$469	\$0	\$0	\$0	\$2,345	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$68	\$0	\$0	\$0	\$338	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$208	\$0	\$0	\$0	\$1,046	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$49	\$0	\$0	\$0	\$245	\$0	\$0	\$281	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$3,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$4,271</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,974</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,181</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$6,337	\$1,939	\$0	\$13,980	\$9,274	\$1,824	\$12,766	\$0	\$0	\$8,000	\$4,364	\$10,000	\$1,687	\$4,200
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$6,337</b>	<b>\$1,939</b>	<b>\$0</b>	<b>\$13,980</b>	<b>\$9,274</b>	<b>\$1,824</b>	<b>\$12,766</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$4,364</b>	<b>\$10,000</b>	<b>\$1,687</b>	<b>\$4,200</b>

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$6,337</b>	<b>\$9,587</b>	<b>\$12,810</b>	<b>\$13,980</b>	<b>\$9,274</b>	<b>\$22,665</b>	<b>\$17,049</b>	<b>\$0</b>	<b>\$15,181</b>	<b>\$8,000</b>	<b>\$4,364</b>	<b>\$10,000</b>	<b>\$1,687</b>	<b>\$4,200</b>
<b>24154</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>24154</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$5,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$840	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$2,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$609	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$4,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,010</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,277	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,277</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,010</b>	<b>\$1,277</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$43,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,676</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$6,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$913	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$2,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$4,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,653</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,329</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts	Melrose	Mesa Vista	Mission	Montessori	Mora	Moriarty	Mosquero	Mountainair	New America	New	New Mexico	New Mexico	New Mexico
			Collaborative Charter School										America School - Las Cruces	Connections Academy	International School	School for the Arts
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,625	\$2,000	\$6,145	\$0	\$1,986
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,625</b>	<b>\$2,000</b>	<b>\$6,145</b>	<b>\$0</b>	<b>\$1,986</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,625</b>	<b>\$2,000</b>	<b>\$6,145</b>	<b>\$0</b>	<b>\$1,986</b>
24154	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$117,839</b>	<b>\$1,277</b>	<b>\$0</b>	<b>\$4,625</b>	<b>\$2,000</b>	<b>\$6,145</b>	<b>\$0</b>	<b>\$1,986</b>	
24154		<b>TOTAL TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>	<b>\$6,337</b>	<b>\$9,587</b>	<b>\$12,810</b>	<b>\$13,980</b>	<b>\$9,274</b>	<b>\$22,665</b>	<b>\$134,888</b>	<b>\$1,277</b>	<b>\$15,181</b>	<b>\$12,625</b>	<b>\$6,364</b>	<b>\$16,145</b>	<b>\$1,687</b>	<b>\$6,186</b>
24160		<b>RURAL &amp; LOW-INCOME SCHOOLS</b>														
24160	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2000	<b>SUPPORT SERVICES</b>														
24160	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														



FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160		<b>TOTAL RURAL &amp; LOW-INCOME SCHOOLS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162		<b>TITLE I SCHOOL IMPROVEMENT</b>														
24162	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2000	<b>SUPPORT SERVICES</b>														
24162	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2500	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162		TOTAL TITLE I SCHOOL IMPROVEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171		CARL D PERKINS SPECIAL PROJECTS - CURRENT														
24171	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$24,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$24,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$3,459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$1,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$6,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$31,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2000	SUPPORT SERVICES														
24171	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$8,466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$8,466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171		TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT	\$0	\$0	\$0	\$0	\$0	\$40,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174		CARL D PERKINS SECONDARY - CURRENT														
24174	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2000	<b>SUPPORT SERVICES</b>														
24174	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174		TOTAL CARL D PERKINS SECONDARY - CURRENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176		CARL D PERKINS SECONDARY - REDISTRIBUTION														
24176	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2000	SUPPORT SERVICES														
24176	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176		TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180		CARL D PERKINS HSTW - CURRENT														
24180	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2000	SUPPORT SERVICES														
24180	2100	SUPPORT SERVICES-STUDENTS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2200	SUPPORT SERVICES-INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180		TOTAL CARL D PERKINS HSTW - CURRENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181		CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS														
24181	1000	INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181		TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182		CARL D PERKINS HSTW - REDISTRIBUTION														
24182	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2000	SUPPORT SERVICES														
24182	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182		TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24000		TOTAL FEDERAL FLOW-THROUGH GRANTS	\$77,522	\$138,435	\$181,626	\$121,232	\$111,188	\$344,485	\$1,854,935	\$18,253	\$296,626	\$113,272	\$81,666	\$210,899	\$25,994	\$54,399
25000		FEDERAL DIRECT GRANTS														

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
25110		MATERNAL/CHILD HEALTH														
25110	2000	SUPPORT SERVICES														
25110	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110		TOTAL MATERNAL/CHILD HEALTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122		PUBLIC HEALTH SERVICES HEALTH ED														
25122	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122		TOTAL PUBLIC HEALTH SERVICES HEALTH ED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127		HEADSTART														
25127	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$8,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,913</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,913</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>25127</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
25127	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2700	STUDENT TRANSPORTATION														
		54000 PURCHASED PROPERTY SERVICES														
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
25127	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
25127	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127		TOTAL HEADSTART	\$0	\$0	\$0	\$0	\$0	\$8,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129		TITLE XX HEALTH & SOCIAL SERVICES														
25129	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2000	SUPPORT SERVICES														
25129	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129		TOTAL TITLE XX HEALTH & SOCIAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131		JOHNSON O'MALLEY														
25131	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2000	<b>SUPPORT SERVICES</b>														
25131	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
25131	3300	COMMUNITY SERVICES OPERATIONS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131		TOTAL JOHNSON O'MALLEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25141		CHILD CARE AND DEVELOPMENT FUND														
25141	2000	SUPPORT SERVICES														
25141	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25141</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25141</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25141</b>		<b>TOTAL CHILD CARE AND DEVELOPMENT FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>		<b>IMPACT AID SPECIAL EDUCATION</b>														
<b>25145</b>	<b>1000</b>	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>25145</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
25145	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2700	STUDENT TRANSPORTATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145		TOTAL IMPACT AID SPECIAL EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147		IMPACT AID INDIAN EDUCATION														
25147	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2000	SUPPORT SERVICES														
25147	2100	SUPPORT SERVICES-STUDENTS														



FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														

FUND	FUNC	OBJ DESCRIPTION	Media Arts	Melrose	Mesa Vista	Mission	Montessori	Mora	Moriarty	Mosquero	Mountainair	New America	New	New Mexico	New Mexico	New Mexico
			Collaborative Charter School			Achievement and Success	Elementary School					School	America School - Las Cruces	Connections Academy	International School	School for the Arts
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
25147	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	4000	<b>CAPITAL OUTLAY</b>														
		<b>57000 PROPERTY</b>														
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147		<b>TOTAL IMPACT AID INDIAN EDUCATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149		<b>GRADS CHILD CARE CYFD</b>														
25149	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149		<b>TOTAL GRADS CHILD CARE CYFD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150		<b>FOOD STAMPS NUTRITION</b>														
25150	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
25150	3100	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150		<b>TOTAL FOOD STAMPS NUTRITION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152		<b>TITLE XIX MEDICAID 0/2 YEARS</b>														
25152	2000	<b>SUPPORT SERVICES</b>														
25152	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152		<b>TOTAL TITLE XIX MEDICAID 0/2 YEARS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25153		<b>TITLE XIX MEDICAID 3/21 YEARS</b>														
25153	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$27,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,844</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$3,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$557	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$1,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$404	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$34,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2000	<b>SUPPORT SERVICES</b>														
25153	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$52,028	\$159,364	\$5,683	\$15,200	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$11,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$52,028	\$170,588	\$5,683	\$15,200	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$7,232	\$18,571	\$560	\$2,150	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$1,041	\$3,104	\$90	\$325	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$3,226	\$9,622	\$275	\$1,000	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$754	\$2,252	\$83	\$250	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$14,648	\$9,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$114	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$800	\$1,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$151	\$251	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$400	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$300	\$752	\$30	\$5,000	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$20	\$48	\$10	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$28,686	\$46,530	\$1,048	\$8,725	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$5,750	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$10,850	\$0	\$11,000	\$0	\$0	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$765	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$765	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$100	\$893	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$6,358	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$100	\$7,251	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$124	\$9,715	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$124	\$9,715	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$31,539	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$31,539</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,938</b>	<b>\$251,699</b>	<b>\$6,731</b>	<b>\$74,464</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2500	CENTRAL SERVICES														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2900	OTHER SUPPORT SERVICES														
		58000 DEBT SERVICE AND MISCELLANEOUS														
		58213 Emergency Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$80,938	\$251,699	\$6,731	\$74,464	\$0	\$0	\$0	\$0	\$0
25153		TOTAL TITLE XIX MEDICAID 3/21 YEARS	\$0	\$0	\$0	\$0	\$0	\$80,938	\$286,393	\$6,731	\$74,464	\$0	\$0	\$0	\$0	\$0
25157		CHILD CARE BLOCK GRANT CYFD														
25157	2000	SUPPORT SERVICES														
25157	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157		TOTAL CHILD CARE BLOCK GRANT CYFD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162		TANF/GRADS HSD														
25162	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162		TOTAL TANF/GRADS HSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171		CHILD & ADULT FOOD PROGRAM														

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
25171	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$7,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$7,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$7,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2000	SUPPORT SERVICES														
25171	2100	SUPPORT SERVICES-STUDENTS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
25171	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171		TOTAL CHILD & ADULT FOOD PROGRAM	\$0	\$0	\$0	\$0	\$0	\$7,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173		SCHOOL LEADERSHIP PROGRAM														
25173	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	2000	SUPPORT SERVICES														
25173	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25173	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25173	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25173	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25173	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25173	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25173	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25173	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25173	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25173		<b>TOTAL SCHOOL LEADERSHIP PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25175		<b>LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP</b>														
25175	1000	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2000	SUPPORT SERVICES														
25175	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175		TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25179		ALAMO DOD														
25179	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2000	<b>SUPPORT SERVICES</b>														
25179	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179		<b>TOTAL ALAMO DOD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
25181		SANTA FE UNDERAGE DRINKING ALLIANCE														
25181	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2000	SUPPORT SERVICES														
25181	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181		TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25184		INDIAN ED FORMULA GRANT														
25184	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	2000	<b>SUPPORT SERVICES</b>														
25184	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>25184</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>		<b>TOTAL INDIAN ED FORMULA GRANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25194</b>		<b>SPECIAL PROJECTS DEMONSTRATION USDE</b>														
<b>25194</b>	<b>1000</b>	<b>INSTRUCTION</b>														

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2000	<b>SUPPORT SERVICES</b>														
25194	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194		<b>TOTAL SPECIAL PROJECTS DEMONSTRATION USDE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25198		<b>DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM</b>														
25198	1000	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25198	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25198		TOTAL DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200		ROTC														
25200	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2000	SUPPORT SERVICES														
25200	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200		TOTAL ROTC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25205		"GEAR UP" NM STATE INITIATIVES														
25205	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$52,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$17,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$69,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$9,693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$1,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$4,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$1,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$10,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$27,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,881</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,871</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
25205	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205		<b>TOTAL "GEAR UP" NM STATE INITIATIVES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208		<b>FARM TO SCHOOL PLANNING GRANT</b>														
25208	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208		<b>TOTAL FARM TO SCHOOL PLANNING GRANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209		<b>TITLE V INDIAN HEALTH CARE IMPR ACT</b>														
25209	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209		<b>TOTAL TITLE V INDIAN HEALTH CARE IMPR AC1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215		<b>ELEMENTARY SCHOOL COUNSELING</b>														
25215	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2000	<b>SUPPORT SERVICES</b>														
25215	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2500	<b>CENTRAL SERVICES</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215		<b>TOTAL ELEMENTARY SCHOOL COUNSELING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217		<b>SMALLER LEARNING COMMUNITIES</b>														
25217	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2000	<b>SUPPORT SERVICES</b>														
25217	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217		<b>TOTAL SMALLER LEARNING COMMUNITIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233		<b>RURAL EDUCATION ACHIEVEMENT PROGRAM</b>														
25233	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts			Mission	Montessori					New				
			Collaborative Charter School	Melrose	Mesa Vista	Achievement and Success	Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,183	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,183</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,183</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2000	<b>SUPPORT SERVICES</b>														
25233	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2500	<b>CENTRAL SERVICES</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$16,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$16,573</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$16,573</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$16,573</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233		<b>TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM</b>	<b>\$0</b>	<b>\$16,573</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,183</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235		<b>LITERACY THROUGH SCHOOL LIBRARIES</b>														
25235	2000	<b>SUPPORT SERVICES</b>														
25235	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235		<b>TOTAL LITERACY THROUGH SCHOOL LIBRARIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250		<b>STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>														
25250	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250		<b>TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254		<b>DOD EDUCATION ACTIVITY</b>														
25254	1000	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53760 Tuition For Concurrent Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254	2000	<b>SUPPORT SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
25254	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254		TOTAL DOD EDUCATION ACTIVITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25000		TOTAL FEDERAL DIRECT GRANTS	\$0	\$16,573	\$0	\$0	\$0	\$317,706	\$286,393	\$9,914	\$74,464	\$0	\$0	\$0	\$0	\$0
26000		LOCAL GRANTS														
26103		ENLACE-UNM														
26103	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	2000	SUPPORT SERVICES														
26103	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
26103	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103		<b>TOTAL ENLACE-UNM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104		<b>BILL &amp; MELINDA GATES FOUNDATION</b>														
26104	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	2000	<b>SUPPORT SERVICES</b>														
26104	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104		<b>TOTAL BILL &amp; MELINDA GATES FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107		<b>REC/DISTRICT FISCAL AGENT</b>														
26107	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	2000	<b>SUPPORT SERVICES</b>														
26107	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107		<b>TOTAL REC/DISTRICT FISCAL AGENT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26109		<b>JF MADDOX FOUNDATION</b>														
26109	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26109	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26109	2000	<b>SUPPORT SERVICES</b>														
26109	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26109	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26109	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26109	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26109	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26109		<b>TOTAL JF MADDOX FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111		(ITFS/FCC)														
26111	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		56118 General Supplies and Materials	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$7,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$13,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111		<b>TOTAL (ITFS/FCC)</b>	<b>\$0</b>	<b>\$13,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113		<b>LANL FOUNDATION</b>														
26113	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,913</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$3,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$11,045	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,425</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,038</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2000	<b>SUPPORT SERVICES</b>														
26113	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113		<b>TOTAL LANL FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,038</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26116		<b>INTEL FOUNDATION</b>														
26116	1000	<b>INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2000	SUPPORT SERVICES														
26116	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116		TOTAL INTEL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119		HEIFER INTERNATIONAL														
26119	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119		TOTAL HEIFER INTERNATIONAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121		KELLOGG FUND/KELLOGG FOUNDATION														
26121	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2000	SUPPORT SERVICES														
26121	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2200	SUPPORT SERVICES-INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55811 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
26121	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121		TOTAL KELLOGG FUND/KELLOGG FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123		PNM FOUNDATION INC														
26123	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123		TOTAL PNM FOUNDATION INC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127		RURAL VISION/MDC														
26127	1000	INSTRUCTION														
		56000 SUPPLIES														
		56113 Software	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$12,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$12,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	1000	SUBTOTAL INSTRUCTION	\$0	\$24,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127		TOTAL RURAL VISION/MDC	\$0	\$24,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138		CHALLENGE FOUNDATION														
26138	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138		TOTAL CHALLENGE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26141		DANIELS FUND														
26141	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2000	<b>SUPPORT SERVICES</b>														
26141	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2500	<b>CENTRAL SERVICES</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141		<b>TOTAL DANIELS FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148		<b>WALTON FAMILY FOUNDATION, INC</b>														
26148	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2000	<b>SUPPORT SERVICES</b>														
26148	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55811 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55812 Board Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148		<b>TOTAL WALTON FAMILY FOUNDATION, INC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153		<b>PASO DEL NORTE HEALTH FOUNDATION</b>														
26153	2000	<b>SUPPORT SERVICES</b>														
26153	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153		<b>TOTAL PASO DEL NORTE HEALTH FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156		<b>TURNER FOUNDATION</b>														
26156	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156		<b>TOTAL TURNER FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161		<b>CORPORATION FOR PUBLIC BROADCASTING</b>														
26161	2000	<b>SUPPORT SERVICES</b>														
26161	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161		<b>TOTAL CORPORATION FOR PUBLIC BROADCASTING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26166		<b>GENERAL MILLS FOUNDATION</b>														
26166	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
26166	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2000	SUPPORT SERVICES														
26166	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166		TOTAL GENERAL MILLS FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170		MICROSOFT SETTLEMENT FUNDS														
26170	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2000	SUPPORT SERVICES														
26170	2200	SUPPORT SERVICES-INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170		TOTAL MICROSOFT SETTLEMENT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174		PARENTS REACHING OUT														
26174	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26174	3300	COMMUNITY SERVICES OPERATIONS														
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174		TOTAL PARENTS REACHING OUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176		NEW MEXICO COMMUNITY FOUNDATION														
26176	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
26176	2000	SUPPORT SERVICES														
26176	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176		TOTAL NEW MEXICO COMMUNITY FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177		ELEMENTARY & MIDDLE SCHOOL INITIATIVE														
26177	2000	SUPPORT SERVICES														
26177	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177		TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179		A PLUS FOR ENERGY														
26179	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179		TOTAL A PLUS FOR ENERGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181		CENTER FOR NATIVE EDUCATION														
26181	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181		TOTAL CENTER FOR NATIVE EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184		CLOVIS MUNICIPAL SCHOOLS FOUNDATION														
26184	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184		TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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26185		COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT														
26185	2000	SUPPORT SERVICES														
26185	2100	SUPPORT SERVICES-STUDENTS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185		TOTAL COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187		AMY BEIHL HIGH SCHOOL FOUNDATION														
26187	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2000	SUPPORT SERVICES														
26187	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26187	3100	FOOD SERVICES OPERATIONS														

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		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187		TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188		CENTER FOR EDUCATIONAL INITIATIVES														
26188	2000	SUPPORT SERVICES														
26188	2100	SUPPORT SERVICES-STUDENTS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188		TOTAL CENTER FOR EDUCATIONAL INITIATIVES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189		LOS ALAMOS PUBLIC SCHOOLS														
26189	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2000	SUPPORT SERVICES														
26189	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189		TOTAL LOS ALAMOS PUBLIC SCHOOLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191		ENMR PLATEAU EDUCATIONAL FOUNDATION														
26191	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191		TOTAL ENMR PLATEAU EDUCATIONAL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192		TOYOTA FAMILY LITERACY PROGRAM														
26192	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26192	3300	COMMUNITY SERVICES OPERATIONS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192		TOTAL TOYOTA FAMILY LITERACY PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
26195		FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION														
26195	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26195	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26195		TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199		SPACEPORT GRT GRANT - SIERRA COUNTY														
26199	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199	2000	SUPPORT SERVICES														
26199	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199		<b>TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200		CONOCO / PHILLIPS SCHOOL GRANTS														
26200	1000	INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2000	SUPPORT SERVICES														
26200	2600	OPERATION & MAINTENANCE OF PLANT														
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200		<b>TOTAL CONOCO / PHILLIPS SCHOOL GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202		SES AFTER SCHOOL TUTORING														
26202	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2000	SUPPORT SERVICES														
26202	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202		<b>TOTAL SES AFTER SCHOOL TUTORING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204		SPACEPORT GRT GRANT – DONA ANA COUNTY														
26204	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2000	<b>SUPPORT SERVICES</b>														
26204	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204		TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205		CHEVRON SCHOOL GRANTS														
26205	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205		TOTAL CHEVRON SCHOOL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206		TUCUMCARI BAND-AIDES														
26206	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206		TOTAL TUCUMCARI BAND-AIDES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207		CNM FOUNDATION														
26207	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2000	SUPPORT SERVICES														
26207	2100	SUPPORT SERVICES-STUDENTS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207		TOTAL CNM FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208		PARTNERS FOR DEVELOPING FUTURES														
26208	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2000	SUPPORT SERVICES														
26208	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2500	CENTRAL SERVICES														
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208		TOTAL PARTNERS FOR DEVELOPING FUTURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210		APS HOMELESS PROJECTS														
26210	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26210	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210		TOTAL APS HOMELESS PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211		TARGET SCHOOL GRANT														
26211	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211		TOTAL TARGET SCHOOL GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215		THE BRIDGE OF SOUTHERN NEW MEXICO														
26215	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2000	SUPPORT SERVICES														
26215	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215		TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217		ALBERTSON COMMUNITY GRANT														
26217	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217		TOTAL ALBERTSON COMMUNITY GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218		UNITED WAY														
26218	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	2000	<b>SUPPORT SERVICES</b>														
26218	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218		<b>TOTAL UNITED WAY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26000		<b>TOTAL LOCAL GRANTS</b>	\$0	\$37,547	\$35,038	\$0	\$0	\$368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27000		<b>STATE FLOW-THROUGH GRANTS</b>														
27107		<b>2012 GOBOND STUDENT LIBRARY SB-66</b>														
27107	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,216
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,216
27107	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,216
27107	2000	<b>SUPPORT SERVICES</b>														
27107	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$9,262	\$0	\$0	\$3,435	\$0	\$27,900	\$6,058	\$9,347	\$3,458	\$0	\$0	\$3,140	\$0
		56118 General Supplies and Materials	\$0	\$0	\$972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$9,262</b>	<b>\$972</b>	<b>\$0</b>	<b>\$3,435</b>	<b>\$0</b>	<b>\$27,900</b>	<b>\$6,058</b>	<b>\$9,347</b>	<b>\$3,458</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,140</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$4,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,895</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$9,262</b>	<b>\$5,867</b>	<b>\$0</b>	<b>\$3,435</b>	<b>\$0</b>	<b>\$27,900</b>	<b>\$6,058</b>	<b>\$9,347</b>	<b>\$3,458</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,140</b>	<b>\$0</b>
27107	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$9,262</b>	<b>\$5,867</b>	<b>\$0</b>	<b>\$3,435</b>	<b>\$0</b>	<b>\$27,900</b>	<b>\$6,058</b>	<b>\$9,347</b>	<b>\$3,458</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,140</b>	<b>\$0</b>
27107		<b>TOTAL 2012 GOBOND STUDENT LIBRARY SB-66</b>	<b>\$0</b>	<b>\$9,262</b>	<b>\$5,867</b>	<b>\$0</b>	<b>\$3,435</b>	<b>\$0</b>	<b>\$27,900</b>	<b>\$6,058</b>	<b>\$9,347</b>	<b>\$3,458</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,140</b>	<b>\$3,216</b>
27114		<b>NEW MEXICO READS TO LEAD K-3</b>														
27114	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$13,509	\$20,000	\$0	\$0	\$29,476	\$113,966	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$13,509</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,476</b>	<b>\$113,966</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$1,878	\$0	\$0	\$0	\$4,098	\$4,600	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$271	\$0	\$0	\$0	\$590	\$0	\$0	\$525	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$838	\$1,240	\$0	\$0	\$1,828	\$0	\$0	\$1,575	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$196	\$290	\$0	\$0	\$428	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$12,974	\$0	\$0	\$0	\$5,441	\$3,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$57	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$734	\$0	\$0	\$0	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$128	\$0	\$0	\$0	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$10	\$0	\$0	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$17,086</b>	<b>\$1,530</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,747</b>	<b>\$7,934</b>	<b>\$0</b>	<b>\$5,975</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$4,000	\$5,000	\$0	\$0	\$1,000	\$5,000	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$10,905	\$0	\$0	\$0	\$2,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$8,470	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$4,500	\$5,000	\$0	\$0	\$2,000	\$1,800	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$15,405</b>	<b>\$13,470</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,277</b>	<b>\$1,800</b>	<b>\$0</b>	<b>\$12,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$6,025	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,025</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27114	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,500</b>	<b>\$128,700</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
27114	2000	SUPPORT SERVICES														
27114	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2200	SUPPORT SERVICES-INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
27114	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$2,500	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$2,500	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$2,500	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2500	CENTRAL SERVICES														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$2,500	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114		TOTAL NEW MEXICO READS TO LEAD K-3	\$0	\$50,000	\$50,000	\$0	\$0	\$50,000	\$130,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
27116		ROBOTICS 2013														
27116	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														

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27116	3300	COMMUNITY SERVICES OPERATIONS														
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	4000	CAPITAL OUTLAY														
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116		TOTAL ROBOTICS 2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149		PREK INITIATIVE														
27149	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$39,338	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$39,338	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$3,436	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$787	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$1,239	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$5,662	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
27149	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0
27149	2000	SUPPORT SERVICES														
27149	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts	Melrose	Mesa Vista	Mission	Montessori	Mora	Moriarty	Mosquero	Mountainair	New America	New	New Mexico	New Mexico	New Mexico
			Collaborative Charter School										America School - Las Cruces	Connections Academy	International School	School for the Arts
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>27149</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>27149</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2500	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
27149	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2700	STUDENT TRANSPORTATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149		TOTAL PREK INITIATIVE	\$0	\$0	\$53,000	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0
27151		GRADS														
27151	2000	SUPPORT SERVICES														
27151	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27151	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27151	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														



FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151		<b>TOTAL GRADS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166		<b>KINDERGARTEN-THREE PLUS</b>														
27166	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$13,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$41,781	\$0	\$0	\$0	\$0	\$0	\$45,252	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,781</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,252</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$7,250	\$0	\$0	\$1,773	\$0	\$0	\$6,300	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$1,050	\$0	\$0	\$270	\$0	\$0	\$925	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$3,240	\$0	\$0	\$836	\$0	\$0	\$2,825	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$760	\$0	\$0	\$196	\$0	\$0	\$675	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,316</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,725</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$548	\$0	\$0	\$925	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$2,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,597</b>	<b>\$0</b>	<b>\$0</b>	<b>\$548</b>	<b>\$0</b>	<b>\$0</b>	<b>\$925</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		56118 General Supplies and Materials	\$0	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$4,794	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,794</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,778</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,344</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,696</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2000	<b>SUPPORT SERVICES</b>														
27166	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,770	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,770</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$665	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,135</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,905</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
27166	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$4,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$6,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$6,400	\$0	\$0	\$4,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$269	\$0	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$128	\$0	\$0	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$400	\$0	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$95	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$892	\$0	\$0	\$1,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$7,292	\$0	\$0	\$5,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2500	CENTRAL SERVICES														
		55000 OTHER PURCHASED SERVICES														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$707</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,707</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,999</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,739</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,905</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
27166	3100	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$1,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,744</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$415</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56116 Food	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,159</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,159</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166		<b>TOTAL KINDERGARTEN-THREE PLUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,936</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,601</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177		<b>2013 PRE-K CLASSROOMS</b>														
27177	2000	<b>SUPPORT SERVICES</b>														
27177	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	4000	<b>CAPITAL OUTLAY</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177		<b>TOTAL 2013 PRE-K CLASSROOMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27000		<b>TOTAL STATE FLOW-THROUGH GRANTS</b>	<b>\$0</b>	<b>\$59,262</b>	<b>\$196,803</b>	<b>\$0</b>	<b>\$3,435</b>	<b>\$73,083</b>	<b>\$157,900</b>	<b>\$6,058</b>	<b>\$186,948</b>	<b>\$3,458</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,140</b>	<b>\$3,216</b>
28000		<b>STATE DIRECT GRANTS</b>														
28102		<b>NATIONAL SCIENCE FOUNDATION</b>														
28102	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28102	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28102	2000	<b>SUPPORT SERVICES</b>														
28102	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
28102	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102		TOTAL NATIONAL SCIENCE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106		SCHOOL WELLNESS HED														
28106	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106		TOTAL SCHOOL WELLNESS HED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120		NM HIGHWAY DEPT (ROAD)														
28120	2000	SUPPORT SERVICES														
28120	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120		TOTAL NM HIGHWAY DEPT (ROAD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28122		ASSIST TOBACCO DOH														
28122	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2000	<b>SUPPORT SERVICES</b>														
28122	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122		<b>TOTAL ASSIST TOBACCO DOH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133		<b>YOUTH CONSERVATION CORP NMEMNR</b>														
28133	2000	<b>SUPPORT SERVICES</b>														
28133	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
28133	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133		<b>TOTAL YOUTH CONSERVATION CORP NMENR</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142		<b>HSD/OPTUM</b>														
28142	1000	<b>INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	2000	<b>SUPPORT SERVICES</b>														
28142	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
28142	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142		TOTAL HSD/OPTUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144		MEDICAID HSD														
28144	2000	SUPPORT SERVICES														
28144	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
28144	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144		TOTAL MEDICAID HSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU														
28160	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178		GEAR-UP CHE														
28178	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178		TOTAL GEAR-UP CHE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180		REGIONAL QUALITY CENTER (RQC)														
28180	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2000	SUPPORT SERVICES														
28180	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180		TOTAL REGIONAL QUALITY CENTER (RQC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181		CAREER-VOCATIONAL TECHNICAL EDUCATION														
28181	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181		TOTAL CAREER-VOCATIONAL TECHNICAL EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187		ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA														
28187	2000	SUPPORT SERVICES														
28187	2600	OPERATION & MAINTENANCE OF PLANT														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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28187	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187		TOTAL ENERGY EFFICIENCY MEASURES NMENRD - ARR/	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189		GRADS - CHILD CARE														
28189	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2000	SUPPORT SERVICES														
28189	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189		TOTAL GRADS - CHILD CARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190		GRADS - INSTRUCTION														
28190	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190		TOTAL GRADS - INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191		START SMART K-3 PLUS UTAH STATE UNIV. STUDY														
28191	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2000	SUPPORT SERVICES														
28191	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2200	SUPPORT SERVICES-INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191		<b>TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28193		<b>CYFD PARENTS AS TEACHERS MODEL</b>														
28193	2000	<b>SUPPORT SERVICES</b>														
28193	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193		TOTAL CYFD PARENTS AS TEACHERS MODEL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194		NMFLEX														
28194	2000	SUPPORT SERVICES														
28194	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194		TOTAL NMFLEX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195		NATURAL HELPERS PROGRAM														
28195	2000	SUPPORT SERVICES														
28195	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195		TOTAL NATURAL HELPERS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28196		STATE UNDERAGE DRINKING PREVENT DOT														
28196	2000	SUPPORT SERVICES														
28196	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196		<b>TOTAL STATE UNDERAGE DRINKING PREVENT DOT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197		<b>ENERGY EFFICIENCY &amp; RENEWABLE ENERGY BONDING ACT</b>														
28197	2000	<b>SUPPORT SERVICES</b>														
28197	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,334	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197		<b>TOTAL ENERGY EFFICIENCY &amp; RENEWABLE ENERGY BONDING ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199		<b>SAFE ROUTES TO SCHOOL - DOH</b>														
28199	2000	<b>SUPPORT SERVICES</b>														
28199	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199		<b>TOTAL SAFE ROUTES TO SCHOOL - DOH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201		<b>CYFD - CHILD AND ADULT CARE FOOD PROGRAM</b>														
28201	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
28201	3100	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,500	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,775</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,017	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,017</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,508	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,008</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201		<b>TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203	1000	<b>GRADS PLUS</b>														
28203	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203		<b>TOTAL GRADS PLUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28000		<b>TOTAL STATE DIRECT GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,884</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29000		<b>COMBINED STATE/LOCAL GRANTS</b>														
29102		<b>PRIVATE DIR GRANTS (CATEGORICAL)</b>														
29102	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>



FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$977
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$977</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,977</b>
29102	2000	<b>SUPPORT SERVICES</b>														
29102	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,377
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,377</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,697
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,108
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,433
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$803
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,306
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,746</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,876
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,876</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,999</b>
29102	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,743
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,743</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,743</b>
29102	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
29102	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,742
29102	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
29102	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3300	COMMUNITY SERVICES OPERATIONS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102		TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,719
29105		SUBSTANCE ABUSE ED														
29105	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105		TOTAL SUBSTANCE ABUSE ED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107		CITY/COUNTY GRANTS														
29107	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2000	<b>SUPPORT SERVICES</b>														
29107	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
29107	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
29107	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3300	COMMUNITY SERVICES OPERATIONS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	4000	CAPITAL OUTLAY														
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107		TOTAL CITY/COUNTY GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113		HONEYWELL														
29113	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113		TOTAL HONEYWELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114		MCCUNE CHARITABLE FOUNDATION														
29114	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2000	SUPPORT SERVICES														
29114	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2200	SUPPORT SERVICES-INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2500	CENTRAL SERVICES														
		55000 OTHER PURCHASED SERVICES														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
29114		TOTAL MCCUNE CHARITABLE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123		MAXWELL WELLNESS CENTER														
29123	2000	SUPPORT SERVICES														
29123	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123		TOTAL MAXWELL WELLNESS CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130		SCHOOL BASED HEALTH CENTER														
29130	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2000	SUPPORT SERVICES														
29130	2100	SUPPORT SERVICES-STUDENTS														
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,440	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,590	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$905	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$905	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$999	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$999	\$0	\$0	\$0	\$0	\$0
29130	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,994	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
29130	2200	SUPPORT SERVICES-INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,994	\$0	\$0	\$0	\$0	\$0
29130	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
29130	3300	COMMUNITY SERVICES OPERATIONS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130		TOTAL SCHOOL BASED HEALTH CENTER	\$0	\$0	\$0	\$0	\$0	\$265	\$0	\$0	\$17,994	\$0	\$0	\$0	\$0	\$0
29131		BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH														
29131	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2000	SUPPORT SERVICES														
29131	2100	SUPPORT SERVICES-STUDENTS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131		TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	\$0	\$0	\$0	\$0	\$0	\$454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132		NEW MEXICO/MICROSOFT PARTNERS IN LEARNING														
29132	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132		TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29134		WIND FARM PROJECTS														
29134	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														



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		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2000	<b>SUPPORT SERVICES</b>														
29134	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2500	<b>CENTRAL SERVICES</b>														
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	4000	<b>CAPITAL OUTLAY</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134		<b>TOTAL WIND FARM PROJECTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135		<b>INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>														
29135	1000	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135		<b>TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29000		<b>TOTAL COMBINED STATE/LOCAL GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,633</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,994</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,719</b>
20000		<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$126,607</b>	<b>\$556,070</b>	<b>\$729,567</b>	<b>\$301,232</b>	<b>\$209,623</b>	<b>\$1,134,473</b>	<b>\$3,972,714</b>	<b>\$52,550</b>	<b>\$860,298</b>	<b>\$192,970</b>	<b>\$99,071</b>	<b>\$210,899</b>	<b>\$80,171</b>	<b>\$170,434</b>
30000		<b>CAPITAL PROJECT FUNDS</b>														
31100		<b>BOND BUILDING</b>														
31100	1000	<b>INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31100	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31100	2000	<b>SUPPORT SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
31100	2600	OPERATION & MAINTENANCE OF PLANT														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2900	OTHER SUPPORT SERVICES														
		58000 DEBT SERVICE AND MISCELLANEOUS														
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	4000	CAPITAL OUTLAY														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$500	\$400,000	\$0	\$0	\$0	\$250,000	\$0	\$38,479	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$500	\$400,000	\$0	\$0	\$0	\$250,000	\$0	\$38,479	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$86,811	\$918,979	\$0	\$0	\$10,000	\$2,299,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$86,811	\$918,979	\$0	\$0	\$10,000	\$2,299,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$571,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$571,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$300,000	\$0	\$0	\$10,000	\$0	\$136,386	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$191,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$10,954	\$303,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$300,000	\$0	\$0	\$20,954	\$495,157	\$136,386	\$0	\$0	\$0	\$0	\$0	\$0
31100	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$87,311	\$1,618,979	\$0	\$0	\$30,954	\$3,615,685	\$136,386	\$38,479	\$0	\$0	\$0	\$0	\$0
31100		TOTAL BOND BUILDING	\$0	\$87,311	\$1,618,979	\$0	\$0	\$30,954	\$3,615,685	\$136,386	\$38,479	\$0	\$0	\$0	\$0	\$0
31200		PUBLIC SCHOOL CAPITAL OUTLAY														
31200	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200		TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31300		SPECIAL CAPITAL OUTLAY-LOCAL														
31300	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31300	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
31300		TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31400		SPECIAL CAPITAL OUTLAY-STATE														
31400	4000	CAPITAL OUTLAY														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,000
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$391,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$25,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$391,050	\$0	\$0	\$95,000	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,000
31400	4000	SUBTOTAL CAPITAL OUTLAY	\$391,050	\$0	\$0	\$95,000	\$115,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,000
31400		TOTAL SPECIAL CAPITAL OUTLAY-STATE	\$391,050	\$0	\$0	\$95,000	\$115,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,000
31500		SPECIAL CAPITAL OUTLAY-FEDERAL														
31500	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31500	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31500		TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600		CAPITAL IMPROVEMENTS HB-33														
31600	2000	SUPPORT SERVICES														
31600	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$0	\$2,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$2,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$2,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$2,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600	4000	CAPITAL OUTLAY														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$315,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$315,108</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31600	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$315,108</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31600		<b>TOTAL CAPITAL IMPROVEMENTS HB-32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$317,290</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700		<b>CAPITAL IMPROVEMENTS SB-9</b>														
31700	2000	<b>SUPPORT SERVICES</b>														
31700	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53712 County Tax Collection Costs	\$561	\$565	\$1,483	\$0	\$0	\$1,658	\$9,975	\$0	\$1,200	\$0	\$0	\$0	\$0	\$3,500
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$561</b>	<b>\$565</b>	<b>\$1,483</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,658</b>	<b>\$9,975</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$561</b>	<b>\$565</b>	<b>\$1,483</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,658</b>	<b>\$9,975</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>
31700	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2900	<b>OTHER SUPPORT SERVICES</b>														
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2900	<b>SUBTOTAL OTHER SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$561</b>	<b>\$565</b>	<b>\$1,483</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,658</b>	<b>\$9,975</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>
31700	4000	<b>CAPITAL OUTLAY</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54315 Maintenance & Repair - Bldgs/Gmnds/Equipment (SB-9)	\$0	\$150,962	\$59,754	\$0	\$0	\$50,000	\$709,449	\$204,731	\$100,000	\$0	\$0	\$0	\$0	\$0
		54500 Construction Services	\$0	\$75,000	\$0	\$0	\$0	\$50,000	\$106,668	\$102,500	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$10,000	\$0	\$0	\$0	\$90,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$225,962</b>	<b>\$69,754</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$907,025</b>	<b>\$307,231</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$5,000	\$0	\$0	\$33,836	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$100,000

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		56118 General Supplies and Materials	\$0	\$10,000	\$25,000	\$0	\$0	\$20,000	\$290,185	\$30,000	\$50,000	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,836</b>	<b>\$290,185</b>	<b>\$40,000</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
		<b>57000 PROPERTY</b>														
		57111 Land	\$0	\$0	\$0	\$0	\$137,138	\$0	\$0	\$0	\$0	\$0	\$12,579	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$17,000	\$0	\$0	\$40,000	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$46,626	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$118,057	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$100,000	\$25,000	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$228,695	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$22,000	\$0	\$0	\$0	\$50,000	\$10,000	\$25,000	\$50,000	\$0	\$0	\$0	\$0	\$30,000
		57332 Supply Assets (\$5,000 or less)	\$50,000	\$25,868	\$0	\$2,458	\$0	\$50,000	\$25,000	\$15,434	\$68,406	\$141,904	\$0	\$0	\$5,231	\$133,708
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$96,626</b>	<b>\$47,868</b>	<b>\$47,000</b>	<b>\$2,458</b>	<b>\$137,138</b>	<b>\$368,695</b>	<b>\$35,000</b>	<b>\$315,434</b>	<b>\$143,406</b>	<b>\$259,961</b>	<b>\$12,579</b>	<b>\$0</b>	<b>\$5,231</b>	<b>\$163,708</b>
31700	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$96,626</b>	<b>\$283,830</b>	<b>\$146,754</b>	<b>\$2,458</b>	<b>\$137,138</b>	<b>\$522,531</b>	<b>\$1,234,210</b>	<b>\$662,665</b>	<b>\$303,406</b>	<b>\$259,961</b>	<b>\$12,579</b>	<b>\$0</b>	<b>\$5,231</b>	<b>\$263,708</b>
31700		<b>TOTAL CAPITAL IMPROVEMENTS SB-9</b>	<b>\$97,187</b>	<b>\$284,395</b>	<b>\$148,237</b>	<b>\$2,458</b>	<b>\$137,138</b>	<b>\$524,189</b>	<b>\$1,244,185</b>	<b>\$662,665</b>	<b>\$304,606</b>	<b>\$259,961</b>	<b>\$12,579</b>	<b>\$0</b>	<b>\$5,231</b>	<b>\$267,208</b>
31800		<b>ENERGY EFFICIENCY ACT</b>														
31800	4000	<b>CAPITAL OUTLAY</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31800	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31800		<b>TOTAL ENERGY EFFICIENCY ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900		<b>ED. TECHNOLOGY EQUIPMENT ACT</b>														
31900	2000	<b>SUPPORT SERVICES</b>														
31900	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	4000	<b>CAPITAL OUTLAY</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900		<b>TOTAL ED. TECHNOLOGY EQUIPMENT ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100		<b>PUBLIC SCHOOL CAP. OUTLAY-20%</b>														
32100	4000	<b>CAPITAL OUTLAY</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		<b>57000 PROPERTY</b>														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100		<b>TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
30000		<b>TOTAL CAPITAL PROJECT FUNDS</b>	<b>\$488,237</b>	<b>\$371,706</b>	<b>\$1,767,216</b>	<b>\$97,458</b>	<b>\$569,428</b>	<b>\$655,143</b>	<b>\$4,859,870</b>	<b>\$799,051</b>	<b>\$343,085</b>	<b>\$259,961</b>	<b>\$12,579</b>	<b>\$0</b>	<b>\$5,231</b>	<b>\$477,208</b>
40000		<b>DEBT SERVICE FUNDS</b>														
41000		<b>DEBT SERVICES</b>														
41000	2000	<b>SUPPORT SERVICES</b>														
41000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53712 County Tax Collection Costs	\$0	\$1,320	\$4,390	\$0	\$0	\$3,694	\$49,523	\$4,007	\$3,300	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$1,320</b>	<b>\$4,390</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,694</b>	<b>\$49,523</b>	<b>\$4,007</b>	<b>\$3,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
41000	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$1,320</b>	<b>\$4,390</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,694</b>	<b>\$49,523</b>	<b>\$4,007</b>	<b>\$3,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
41000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$1,320</b>	<b>\$4,390</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,694</b>	<b>\$49,523</b>	<b>\$4,007</b>	<b>\$3,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
41000	5000	<b>DEBT SERVICE</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$90,923	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$90,923</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58214 Debt Service Reserve	\$0	\$89,150	\$384,357	\$0	\$0	\$149,445	\$2,504,516	\$291,823	\$0	\$0	\$0	\$0	\$0	\$0
		58311 Bond Principal Payment	\$0	\$75,000	\$360,000	\$0	\$0	\$310,000	\$4,070,000	\$325,000	\$250,000	\$0	\$0	\$0	\$0	\$0
		58313 Special Revenue Bond Principal Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58322 Bond Interest Payment	\$0	\$30,756	\$79,047	\$0	\$0	\$48,449	\$591,994	\$247,359	\$24,182	\$0	\$0	\$0	\$0	\$0
		58324 Special Revenue Bond Interest Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$194,906</b>	<b>\$823,404</b>	<b>\$0</b>	<b>\$0</b>	<b>\$507,894</b>	<b>\$7,166,510</b>	<b>\$864,182</b>	<b>\$274,182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
41000	5000	<b>SUBTOTAL DEBT SERVICE</b>	<b>\$0</b>	<b>\$194,906</b>	<b>\$823,404</b>	<b>\$0</b>	<b>\$0</b>	<b>\$507,894</b>	<b>\$7,166,510</b>	<b>\$865,182</b>	<b>\$365,105</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
41000		<b>TOTAL DEBT SERVICES</b>	<b>\$0</b>	<b>\$196,226</b>	<b>\$827,794</b>	<b>\$0</b>	<b>\$0</b>	<b>\$511,588</b>	<b>\$7,216,033</b>	<b>\$869,189</b>	<b>\$368,405</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000		<b>DEFERRED SICK LEAVE</b>														
42000	2000	<b>SUPPORT SERVICES</b>														
42000	2500	<b>CENTRAL SERVICES</b>														
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000		<b>TOTAL DEFERRED SICK LEAVE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000		<b>TOTAL ED. TECH. DEBT SERVICES SUB-FUND</b>														
43000	2000	<b>SUPPORT SERVICES</b>														
43000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000	5000	<b>DEBT SERVICE</b>														
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58214 Debt Service Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267	\$0	\$0	\$0	\$0	\$0	\$0
		58311 Bond Principal Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58322 Bond Interest Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267	\$0	\$0	\$0	\$0	\$0	\$0
43000	5000	SUBTOTAL DEBT SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267	\$0	\$0	\$0	\$0	\$0	\$0
43000		TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267	\$0	\$0	\$0	\$0	\$0	\$0
40000		TOTAL DEBT SERVICE FUNDS	\$0	\$196,226	\$827,794	\$0	\$0	\$511,588	\$7,216,033	\$869,456	\$368,405	\$0	\$0	\$0	\$0	\$0
60000		ENTERPRISE FUND														
61000		LAND SALE FUND														
61000	2000	SUPPORT SERVICES														
61000	2500	CENTRAL SERVICES														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000		TOTAL LAND SALE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000		LEASE FACILITY														
62000	2000	SUPPORT SERVICES														
62000	2500	CENTRAL SERVICES														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Media Arts Collaborative Charter School	Melrose	Mesa Vista	Mission Achievement and Success	Montessori Elementary School	Mora	Moriarty	Mosquero	Mountainair	New America School	New America School - Las Cruces	New Mexico Connections Academy	New Mexico International School	New Mexico School for the Arts
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000		TOTAL LEASE FACILITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60000		TOTAL ENTERPRISE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL EXPENDITURES - ALL FUNDS			\$2,797,721	\$4,020,021	\$7,993,982	\$3,914,142	\$3,151,458	\$8,004,182	\$38,488,660	\$3,262,634	\$5,483,376	\$3,251,891	\$2,901,829	\$4,441,523	\$1,712,524	\$2,898,406













FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$1,500	\$0	\$0	\$200	\$2,200	\$0	\$0	\$0	\$8,783	\$8,500	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$14,610	\$0	\$5,000	\$30,000	\$46,000	\$7,720	\$0	\$0	\$2,560	\$6,340	\$88,110	\$70,500	\$2,000	\$40,571	\$21,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$44,252</b>	<b>\$158,263</b>	<b>\$159,095</b>	<b>\$380,000</b>	<b>\$487,902</b>	<b>\$55,167</b>	<b>\$134,959</b>	<b>\$192,682</b>	<b>\$10,015</b>	<b>\$79,100</b>	<b>\$2,570,881</b>	<b>\$2,225,786</b>	<b>\$25,883</b>	<b>\$571,187</b>	<b>\$43,941</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$11,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$10,000	\$39,000	\$31,800	\$50,000	\$114,528	\$12,000	\$0	\$5,000	\$2,450	\$17,000	\$364,813	\$350,000	\$5,000	\$117,677	\$5,000
		56210 Natural Gas (Vehicles)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$4,000	\$0	\$14,000	\$25,000	\$0	\$0	\$6,239	\$0	\$10,000	\$61,888	\$78,000	\$200	\$27,500	\$0
		56212 Diesel Fuel	\$0	\$0	\$6,000	\$0	\$13,000	\$0	\$0	\$0	\$0	\$1,500	\$5,357	\$8,500	\$0	\$500	\$0
		56213 Propane (Vehicles)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeeze	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400	\$3,032	\$500	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$10,000</b>	<b>\$43,000</b>	<b>\$50,081</b>	<b>\$64,000</b>	<b>\$152,528</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$28,239</b>	<b>\$2,450</b>	<b>\$30,400</b>	<b>\$435,090</b>	<b>\$438,000</b>	<b>\$5,200</b>	<b>\$145,677</b>	<b>\$5,000</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$3,000	\$6,500	\$1,535	\$0	\$250	\$0	\$0	\$0	\$0	\$21,969	\$16,500	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$6,500</b>	<b>\$1,535</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,969</b>	<b>\$18,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$401,122</b>	<b>\$1,096,550</b>	<b>\$1,551,487</b>	<b>\$2,321,872</b>	<b>\$2,562,646</b>	<b>\$371,865</b>	<b>\$715,512</b>	<b>\$1,120,024</b>	<b>\$35,312</b>	<b>\$401,857</b>	<b>\$14,522,858</b>	<b>\$9,380,069</b>	<b>\$209,324</b>	<b>\$2,349,950</b>	<b>\$159,397</b>
<b>11000</b>	<b>2700</b>	<b>STUDENT TRANSPORTATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$5,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,934</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,431</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54314 Maintenance & Repair - Buses	\$0	\$1,500	\$15,000	\$0	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$330	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$330</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$4,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$33,125	\$0	\$0	\$15,000	\$32,980	\$0	\$0	\$3,426	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$33,980</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,426</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>3100</b>	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,200</b>	<b>\$33,980</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,756</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$70,500	\$0	\$0	\$0	\$0	\$0	\$0	\$767,446	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,084	\$0	\$0	\$3,599	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,084</b>	<b>\$0</b>	<b>\$0</b>	<b>\$771,045</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$87,365	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$11,468	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$49,892	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$12,077	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,834	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$984	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,255	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$546	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$492	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,033	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$35	\$0	\$0	\$630	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210,576</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,964	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,250	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,214</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,446	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,903	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,849</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,745	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,745</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,119</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,150,629</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
11000	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$82,100	\$0	\$33,125	\$0	\$5,119	\$15,200	\$33,980	\$1,150,629	\$0	\$35,756	\$0	\$0
11000	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0
		57000 PROPERTY															
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0
11000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
11000		TOTAL OPERATIONAL	\$3,173,929	\$6,155,725	\$5,135,950	\$14,806,308	\$21,916,007	\$2,369,889	\$4,449,393	\$9,273,175	\$744,979	\$2,522,736	\$123,366,753	\$75,578,852	\$1,325,642	\$16,685,152	\$1,411,050
12000		TEACHERAGE															
12000	2000	SUPPORT SERVICES															
12000	2600	OPERATION & MAINTENANCE OF PLANT															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$2,972	\$0	\$0	\$0	\$3,000	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$10,000	\$0	\$0	\$0	\$4,300	\$22,894	\$0	\$0	\$5,000	\$0	\$0	\$11,000	\$0	\$0
		54411 Electricity	\$0	\$6,000	\$0	\$0	\$0	\$2,600	\$0	\$0	\$0	\$1,000	\$0	\$0	\$770	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$5,000	\$0	\$0	\$0	\$1,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54414 Other Energy (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250	\$0	\$0	\$314	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$23,972	\$0	\$0	\$0	\$11,868	\$27,894	\$0	\$0	\$12,250	\$0	\$0	\$12,084	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$2,000	\$1,500	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$2,000	\$1,500	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$10,000	\$0	\$0	\$0	\$2,000	\$200	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$10,000	\$0	\$0	\$0	\$2,000	\$200	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$10,000	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$10,000	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0
12000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$43,972	\$0	\$0	\$0	\$17,868	\$29,594	\$0	\$0	\$21,250	\$0	\$0	\$12,084	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
12000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$43,972	\$0	\$0	\$0	\$17,868	\$29,594	\$0	\$0	\$21,250	\$0	\$0	\$12,084	\$0	\$0
12000	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,310	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,310	\$0	\$0	\$0	\$0	\$0
12000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,310	\$0	\$0	\$0	\$0	\$0
12000		TOTAL TEACHERAGE	\$0	\$43,972	\$0	\$0	\$0	\$17,868	\$29,594	\$0	\$0	\$66,560	\$0	\$0	\$12,084	\$0	\$0
13000		PUPIL TRANSPORTATION															
13000	2000	SUPPORT SERVICES															
13000	2500	CENTRAL SERVICES															
		55000 OTHER PURCHASED SERVICES															
		55012 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2700	STUDENT TRANSPORTATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$177,736	\$66,913	\$53,000	\$0	\$14,731	\$0	\$46,098	\$0	\$61,900	\$1,215,855	\$21,815	\$25,320	\$18,631	\$0
		51200 Overtime Expense	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,618	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$9,952	\$1,100	\$0	\$0	\$21,110	\$0	\$4,200	\$0	\$7,246	\$331,097	\$80	\$9,920	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$187,888	\$68,013	\$53,000	\$0	\$35,841	\$0	\$50,298	\$0	\$69,146	\$1,655,570	\$21,895	\$35,240	\$18,631	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$25,631	\$7,550	\$7,000	\$0	\$4,704	\$0	\$6,991	\$0	\$9,335	\$195,292	\$2,880	\$3,577	\$2,450	\$0
		52112 ERA - Retiree Health	\$0	\$4,610	\$1,150	\$1,100	\$0	\$660	\$0	\$1,006	\$0	\$1,345	\$32,650	\$438	\$705	\$373	\$0
		52210 FICA Payments	\$0	\$11,649	\$3,560	\$3,000	\$0	\$2,296	\$0	\$3,118	\$0	\$4,287	\$97,065	\$1,357	\$2,255	\$1,156	\$0
		52220 Medicare Payments	\$0	\$2,724	\$850	\$674	\$0	\$538	\$0	\$729	\$0	\$1,003	\$22,700	\$317	\$511	\$271	\$0
		52311 Health and Medical Premiums	\$0	\$50,386	\$30,995	\$2,027	\$0	\$0	\$0	\$6,569	\$0	\$5,012	\$218,838	\$2,926	\$11,244	\$3,816	\$0
		52312 Life	\$0	\$557	\$220	\$30	\$0	\$30	\$0	\$54	\$0	\$99	\$4,494	\$25	\$56	\$11	\$0
		52313 Dental	\$0	\$3,058	\$1,450	\$160	\$0	\$0	\$0	\$387	\$0	\$692	\$16,684	\$143	\$857	\$226	\$0
		52314 Vision	\$0	\$574	\$285	\$40	\$0	\$0	\$0	\$70	\$0	\$111	\$3,019	\$33	\$102	\$52	\$0
		52315 Disability	\$0	\$650	\$215	\$200	\$0	\$0	\$0	\$0	\$0	\$65	\$984	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$3,799	\$660	\$426	\$0	\$2,350	\$0	\$548	\$0	\$875	\$0	\$480	\$352	\$148	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$102	\$290	\$10	\$0	\$12	\$0	\$18	\$0	\$35	\$718	\$6	\$10	\$10	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$103,740	\$47,575	\$14,667	\$0	\$10,605	\$0	\$19,490	\$0	\$22,859	\$592,444	\$8,617	\$19,669	\$8,513	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$2,000	\$500	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$10,492	\$200	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$2,250	\$0	\$0	\$0	\$37,979	\$0	\$0	\$0	\$397	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$2,000	\$2,750	\$0	\$0	\$1,000	\$37,979	\$0	\$0	\$0	\$10,889	\$200	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,904	\$0	\$0	\$0	\$0
		54314 Maintenance & Repair - Buses	\$0	\$0	\$6,000	\$0	\$0	\$18,371	\$0	\$0	\$0	\$5,000	\$36,837	\$0	\$6,092	\$0	\$0
		54411 Electricity	\$0	\$5,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,380	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,983	\$500	\$300	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$66,712	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$80,228	\$99,110	\$0	\$38,814	\$0	\$0	\$0	\$713	\$307,902	\$0	\$116,380	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$16,700	\$7,500	\$80,328	\$99,110	\$18,371	\$38,814	\$0	\$0	\$5,000	\$114,529	\$311,802	\$6,392	\$116,380	\$0
		55000 OTHER PURCHASED SERVICES															
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$2,800	\$0	\$0	\$46,891	\$19,649	\$0	\$0	\$7,000	\$12,928	\$14,260	\$4,650	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		55112 Transportation Contractors	\$0	\$0	\$77,855	\$727,311	\$817,992	\$230,520	\$238,716	\$298,668	\$31,399	\$39,864	\$0	\$1,855,105	\$0	\$566,814	\$0
		55200 Property/Liability Insurance	\$0	\$14,772	\$10,134	\$23,000	\$28,776	\$8,200	\$10,738	\$13,637	\$0	\$6,112	\$121,838	\$91,500	\$2,779	\$33,627	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$100	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$3,400	\$0	\$0	\$0	\$500	\$0	\$0	\$200	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$11	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$2,000	\$4,500	\$0	\$0	\$6,500	\$0	\$40	\$0	\$1,000	\$42,075	\$0	\$0	\$0	\$0
		55916 Bus Inspections	\$0	\$1,500	\$1,250	\$2,500	\$2,400	\$4,500	\$1,000	\$695	\$0	\$890	\$6,100	\$5,000	\$1,200	\$2,200	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$18,372</b>	<b>\$97,039</b>	<b>\$752,811</b>	<b>\$849,168</b>	<b>\$303,586</b>	<b>\$270,103</b>	<b>\$313,040</b>	<b>\$31,399</b>	<b>\$55,366</b>	<b>\$182,952</b>	<b>\$1,966,365</b>	<b>\$8,829</b>	<b>\$602,641</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,805	\$2,000	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$2,000	\$1,800	\$0	\$0	\$400	\$5,000	\$0	\$0	\$6,000	\$12,838	\$200	\$0	\$0	\$0
		56211 Gasoline	\$0	\$1,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,800	\$18,000	\$0	\$0
		56212 Diesel Fuel	\$0	\$40,000	\$10,200	\$0	\$0	\$12,000	\$0	\$0	\$0	\$20,000	\$277,895	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$11,009	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$32,725	\$0	\$1,800	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$4,936	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$89,155	\$0	\$6,092	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$48,406</b>	<b>\$18,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,400</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,600</b>	<b>\$434,427</b>	<b>\$5,000</b>	<b>\$25,892</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$4,889	\$0	\$0	\$0	\$5,500	\$0	\$0	\$2,080	\$0	\$500	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,889</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,080</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>															
		58217 Transportation 50% Cash Balance due to PED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
13000	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$377,106</b>	<b>\$246,466</b>	<b>\$900,806</b>	<b>\$948,278</b>	<b>\$381,803</b>	<b>\$357,396</b>	<b>\$382,828</b>	<b>\$31,399</b>	<b>\$196,051</b>	<b>\$2,990,811</b>	<b>\$2,314,379</b>	<b>\$96,022</b>	<b>\$746,165</b>	<b>\$0</b>
13000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$377,106</b>	<b>\$246,466</b>	<b>\$900,806</b>	<b>\$948,278</b>	<b>\$381,803</b>	<b>\$357,396</b>	<b>\$382,828</b>	<b>\$31,399</b>	<b>\$196,051</b>	<b>\$2,990,811</b>	<b>\$2,314,379</b>	<b>\$96,022</b>	<b>\$746,165</b>	<b>\$0</b>
13000		<b>TOTAL PUPIL TRANSPORTATION</b>	<b>\$0</b>	<b>\$377,106</b>	<b>\$246,466</b>	<b>\$900,806</b>	<b>\$948,278</b>	<b>\$381,803</b>	<b>\$357,396</b>	<b>\$382,828</b>	<b>\$31,399</b>	<b>\$196,051</b>	<b>\$2,990,811</b>	<b>\$2,314,379</b>	<b>\$96,022</b>	<b>\$746,165</b>	<b>\$0</b>
14000		<b>TOTAL INSTRUCTIONAL MATERIALS SUB-FUND</b>															
14000	1000	<b>INSTRUCTION</b>															
		<b>56000 SUPPLIES</b>															
		56107 Instructional Materials Credit - 50% Textbooks	\$0	\$25,477	\$9,093	\$48,276	\$122,792	\$3,913	\$8,980	\$25,110	\$0	\$3,662	\$427,938	\$645,144	\$0	\$52,127	\$20,885
		56108 Instructional Materials Credit - 25% of 56111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
		56109 Instructional Materials On Line Digital Subscriptions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56111 Instructional Materials Cash - 50% Textbooks	\$68,975	\$15,908	\$9,721	\$48,276	\$51,000	\$3,914	\$8,980	\$25,110	\$0	\$3,663	\$427,939	\$150,000	\$0	\$52,127	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$68,975</b>	<b>\$41,385</b>	<b>\$18,814</b>	<b>\$96,552</b>	<b>\$173,792</b>	<b>\$7,827</b>	<b>\$17,960</b>	<b>\$50,220</b>	<b>\$0</b>	<b>\$7,325</b>	<b>\$855,877</b>	<b>\$895,144</b>	<b>\$0</b>	<b>\$104,254</b>	<b>\$20,885</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$68,975</b>	<b>\$41,385</b>	<b>\$18,814</b>	<b>\$96,552</b>	<b>\$173,792</b>	<b>\$7,827</b>	<b>\$17,960</b>	<b>\$50,220</b>	<b>\$0</b>	<b>\$7,325</b>	<b>\$855,877</b>	<b>\$895,144</b>	<b>\$0</b>	<b>\$104,254</b>	<b>\$20,885</b>
14000	2000	<b>SUPPORT SERVICES</b>															
14000	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>56000 SUPPLIES</b>															
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000		<b>TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND</b>	<b>\$68,975</b>	<b>\$41,385</b>	<b>\$18,814</b>	<b>\$96,552</b>	<b>\$173,792</b>	<b>\$7,827</b>	<b>\$17,960</b>	<b>\$50,220</b>	<b>\$0</b>	<b>\$7,325</b>	<b>\$855,877</b>	<b>\$895,144</b>	<b>\$0</b>	<b>\$104,254</b>	<b>\$20,885</b>
10000		<b>TOTAL GENERAL FUNDS</b>	<b>\$3,242,904</b>	<b>\$6,618,188</b>	<b>\$5,401,230</b>	<b>\$15,803,666</b>	<b>\$23,038,077</b>	<b>\$2,777,387</b>	<b>\$4,854,343</b>	<b>\$9,706,223</b>	<b>\$776,378</b>	<b>\$2,792,672</b>	<b>\$127,213,441</b>	<b>\$78,788,375</b>	<b>\$1,433,748</b>	<b>\$17,535,571</b>	<b>\$1,431,935</b>
20000		<b>SPECIAL REVENUE FUNDS</b>															
21000		<b>FOOD SERVICES</b>															
21000	2000	<b>SUPPORT SERVICES</b>															
21000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															



2014-2015 EXPENDITURES BY OBJECT CODE

												Red River Valley Charter School	Sage Montessori Charter School					
FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Reserve	Rio Rancho	Roswell	Roy	Ruidoso			
21000	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$261,104	\$395,059	\$255,557	\$1,252,021	\$2,020,296	\$85,667	\$300,243	\$530,861	\$0	\$75,972	\$5,677,000	\$5,366,276	\$32,056	\$1,106,895	\$0	
21000	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$261,104	\$395,059	\$255,557	\$1,252,021	\$2,020,296	\$85,667	\$300,243	\$530,861	\$0	\$75,972	\$5,677,000	\$5,366,276	\$32,056	\$1,106,895	\$0	
21000		TOTAL FOOD SERVICES	\$261,104	\$395,059	\$255,557	\$1,252,021	\$2,020,296	\$85,667	\$300,243	\$530,861	\$0	\$75,972	\$5,677,000	\$5,366,276	\$32,056	\$1,106,895	\$0	
22000		ATHLETICS																
22000	1000	INSTRUCTION																
		51000 PERSONNEL SERVICES - COMPENSATION																
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$23,670	\$0	\$0	\$0	\$0	\$0	\$10,854	\$0	\$0	\$0	\$0	
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		51300 Additional Compensation	\$0	\$0	\$10,000	\$45,000	\$17,650	\$1,000	\$0	\$0	\$0	\$0	\$3,370	\$0	\$0	\$13,000	\$0	
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$10,000	\$45,000	\$41,320	\$1,000	\$0	\$0	\$0	\$0	\$14,224	\$0	\$0	\$13,000	\$0	
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111 Educational Retirement	\$0	\$0	\$0	\$3,800	\$5,440	\$139	\$0	\$0	\$0	\$0	\$710	\$0	\$0	\$1,710	\$0	
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$607	\$830	\$20	\$0	\$0	\$0	\$0	\$108	\$0	\$0	\$260	\$0	
		52210 FICA Payments	\$0	\$0	\$620	\$2,900	\$2,565	\$62	\$0	\$0	\$0	\$0	\$615	\$0	\$0	\$806	\$0	
		52220 Medicare Payments	\$0	\$0	\$145	\$900	\$600	\$14	\$0	\$0	\$0	\$0	\$144	\$0	\$0	\$189	\$0	
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$18	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$783	\$8,907	\$9,435	\$235	\$0	\$0	\$0	\$0	\$1,577	\$0	\$0	\$2,975	\$0	
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																
		53330 Professional Development	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$1,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		53711 Other Charges	\$0	\$1,000	\$9,000	\$4,000	\$86,322	\$0	\$6,500	\$13,654	\$0	\$0	\$0	\$400	\$0	\$5,000	\$0	
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$1,000	\$9,000	\$4,500	\$86,322	\$0	\$6,500	\$14,744	\$0	\$0	\$0	\$400	\$0	\$5,000	\$0	
		54000 PURCHASED PROPERTY SERVICES																
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750	\$40,000	\$0	\$0	\$0	
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750	\$40,000	\$0	\$0	\$0	
		55000 OTHER PURCHASED SERVICES																
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	
		55817 Student Travel	\$0	\$49,412	\$15,000	\$10,000	\$0	\$0	\$10,000	\$2,000	\$0	\$0	\$74,000	\$300,000	\$0	\$5,000	\$0	
		55819 Employee Travel - Teachers	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55915 Other Contract Services	\$0	\$0	\$12,000	\$30,000	\$0	\$16,456	\$0	\$0	\$0	\$8,700	\$21,600	\$50,000	\$3,841	\$0	\$0	
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$49,412	\$32,000	\$42,000	\$0	\$16,456	\$10,000	\$2,000	\$0	\$8,700	\$95,600	\$356,000	\$3,841	\$5,000	\$0	
		56000 SUPPLIES																
		56118 General Supplies and Materials	\$0	\$40,000	\$15,047	\$40,000	\$6,000	\$0	\$1,500	\$24,000	\$0	\$0	\$104,687	\$89,620	\$120	\$12,922	\$0	
		56000 SUBTOTAL SUPPLIES	\$0	\$40,000	\$15,047	\$40,000	\$6,000	\$0	\$1,500	\$24,000	\$0	\$0	\$104,687	\$89,620	\$120	\$12,922	\$0	
		57000 PROPERTY																
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$18,000	\$150,000	\$0	\$0	\$0	
		57332 Supply Assets (\$5,000 or less)	\$0	\$10,000	\$0	\$7,000	\$4,000	\$0	\$0	\$1,000	\$0	\$0	\$2,000	\$120,000	\$0	\$0	\$0	
		57000 SUBTOTAL PROPERTY	\$0	\$10,000	\$0	\$7,000	\$7,000	\$0	\$0	\$1,000	\$0	\$0	\$20,000	\$270,000	\$0	\$0	\$0	
22000	1000	SUBTOTAL INSTRUCTION	\$0	\$100,412	\$66,830	\$150,407	\$150,077	\$17,691	\$18,000	\$41,744	\$0	\$8,700	\$238,838	\$756,020	\$3,961	\$38,897	\$0	
22000	2000	SUPPORT SERVICES																
22000	2600	OPERATION & MAINTENANCE OF PLANT																
		55000 OTHER PURCHASED SERVICES																
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22000		TOTAL ATHLETICS	\$0	\$100,412	\$66,830	\$150,407	\$150,077	\$17,691	\$18,000	\$41,744	\$0	\$8,700	\$238,838	\$756,020	\$3,961	\$38,897	\$0	

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
23000		NON-INSTRUCTIONAL SUPPORT															
23000	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$127,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$127,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$16,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$7,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$41,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$2,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$55,000	\$6,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$59,116	\$6,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$640,499	\$19,546	\$0	\$0	\$0	\$0	\$0	\$0	\$103,308	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$640,499	\$19,546	\$0	\$0	\$0	\$0	\$0	\$0	\$103,308	\$0	\$0
		57000 PROPERTY															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$1,058,472	\$26,296	\$0	\$0	\$0	\$0	\$0	\$0	\$103,308	\$0	\$0
23000	2000	SUPPORT SERVICES															
23000	2100	SUPPORT SERVICES-STUDENTS															
		55000 OTHER PURCHASED SERVICES															
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000		TOTAL NON-INSTRUCTIONAL SUPPORT	\$0	\$0	\$0	\$0	\$1,058,472	\$26,296	\$0	\$0	\$0	\$0	\$0	\$0	\$103,308	\$0	\$0
24000		FEDERAL FLOW-THROUGH GRANTS															
24101		TITLE I - IASA															
24101	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$67,448	\$73,941	\$47,800	\$131,255	\$506,797	\$38,049	\$41,614	\$201,885	\$10,650	\$45,145	\$598,210	\$804,088	\$0	\$98,771	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$73,087	\$0	\$0	\$3,000	\$0	\$30,760	\$1,000	\$0	\$1,521	\$140,000	\$101,492	\$0	\$2,252	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$67,448	\$147,028	\$47,800	\$131,255	\$509,797	\$38,049	\$72,374	\$202,885	\$10,650	\$46,666	\$738,210	\$905,622	\$0	\$101,023	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$9,376	\$16,809	\$6,220	\$17,260	\$56,742	\$5,289	\$8,735	\$42,447	\$1,400	\$6,490	\$72,000	\$115,045	\$0	\$13,978	\$0



															Red River Valley Charter School	Sage Montessori Charter School	
FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Reserve	Rio Rancho	Roswell	Roy	Ruidoso		
		52112 ERA - Retiree Health	\$1,350	\$2,419	\$1,025	\$2,630	\$8,630	\$761	\$1,257	\$6,107	\$213	\$935	\$11,000	\$17,497	\$0	\$2,126	\$0
		52210 FICA Payments	\$4,183	\$7,498	\$3,500	\$7,000	\$27,257	\$2,359	\$3,896	\$18,933	\$660	\$2,895	\$35,000	\$56,148	\$0	\$6,591	\$0
		52220 Medicare Payments	\$980	\$1,754	\$800	\$1,640	\$6,258	\$552	\$912	\$4,428	\$154	\$678	\$9,000	\$13,131	\$0	\$1,542	\$0
		52311 Health and Medical Premiums	\$17,990	\$15,470	\$0	\$11,730	\$60,496	\$416	\$8,969	\$30,473	\$0	\$1,635	\$65,000	\$91,797	\$0	\$29,985	\$0
		52312 Life	\$109	\$113	\$90	\$180	\$280	\$47	\$45	\$485	\$0	\$27	\$1,080	\$1,073	\$0	\$35	\$0
		52313 Dental	\$1,080	\$774	\$250	\$1,800	\$4,010	\$0	\$224	\$1,642	\$0	\$79	\$1,800	\$5,593	\$0	\$1,400	\$0
		52314 Vision	\$193	\$102	\$175	\$400	\$660	\$0	\$72	\$299	\$0	\$73	\$400	\$1,120	\$0	\$250	\$0
		52315 Disability	\$25	\$176	\$100	\$500	\$0	\$0	\$10	\$0	\$0	\$76	\$500	\$1,450	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$494	\$0	\$660	\$0	\$550	\$0	\$725	\$916	\$56	\$0	\$0	\$481	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$986	\$2,399	\$800	\$1,300	\$4,921	\$0	\$500	\$3,329	\$0	\$655	\$0	\$11,602	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$20	\$50	\$25	\$40	\$100	\$19	\$10	\$133	\$0	\$10	\$210	\$255	\$0	\$25	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$36,786	\$47,564	\$13,645	\$44,480	\$169,904	\$9,462	\$25,355	\$109,192	\$2,483	\$13,553	\$195,990	\$315,192	\$0	\$55,932	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$2,500	\$7,000	\$12,717	\$0	\$3,024	\$0	\$16,543	\$0	\$0	\$9,404	\$120,000	\$130,000	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$4,150	\$0	\$750	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,272	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$2,500	\$7,000	\$12,717	\$0	\$7,174	\$0	\$17,293	\$0	\$0	\$9,404	\$125,000	\$130,000	\$0	\$5,272	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$4,755	\$0	\$0	\$540	\$0	\$2,000	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$70,000	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$9,755	\$0	\$0	\$1,380	\$0	\$2,000	\$0	\$0	\$0	\$10,000	\$146,000	\$0	\$0	\$0
		56000 SUPPLIES															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,429	\$0	\$0	\$0
		56113 Software	\$0	\$3,000	\$0	\$0	\$2,500	\$0	\$1,150	\$0	\$0	\$5,000	\$10,000	\$200,000	\$0	\$0	\$0
		56118 General Supplies and Materials	\$1,944	\$7,000	\$8,952	\$0	\$20,000	\$0	\$6,800	\$459	\$0	\$10,000	\$300,000	\$401,000	\$1,226	\$0	\$13,491
		56000 SUBTOTAL SUPPLIES	\$1,944	\$10,000	\$8,952	\$0	\$22,500	\$0	\$7,950	\$459	\$0	\$15,000	\$310,000	\$711,429	\$1,226	\$0	\$13,491
		57000 PROPERTY															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,524	\$10,000	\$480,839	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,524	\$10,000	\$510,839	\$0	\$0	\$0
24101	1000	SUBTOTAL INSTRUCTION	\$108,678	\$221,347	\$83,114	\$175,735	\$710,755	\$47,511	\$124,972	\$312,536	\$13,133	\$94,147	\$1,389,200	\$2,726,082	\$1,226	\$162,227	\$13,491
24101	2000	SUPPORT SERVICES															
24101	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$45,111	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$170,386	\$0	\$194,612	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,202	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$4,000	\$0	\$0	\$45,111	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$177,588	\$0	\$194,612	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$526	\$0	\$0	\$5,940	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$23,352	\$0	\$25,591	\$0
		52112 ERA - Retiree Health	\$80	\$0	\$0	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$3,552	\$0	\$3,893	\$0
		52210 FICA Payments	\$248	\$0	\$0	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$11,010	\$0	\$12,066	\$0
		52220 Medicare Payments	\$58	\$0	\$0	\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$2,575	\$0	\$2,830	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,386	\$18,148	\$0	\$29,530	\$0
		52312 Life	\$0	\$0	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$45	\$267	\$0	\$50	\$0
		52313 Dental	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$380	\$1,147	\$0	\$1,462	\$0
		52314 Vision	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$259	\$0	\$245	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$410	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$84	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$630	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$2,285	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$62	\$0	\$50	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$912</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,417</b>	<b>\$180</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,729</b>	<b>\$63,151</b>	<b>\$0</b>	<b>\$75,717</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$15,032	\$0
		53414 Other Services	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$15,032</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$500	\$4,000	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$35,000	\$0	\$5,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$13,912</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,528</b>	<b>\$2,730</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,229</b>	<b>\$357,739</b>	<b>\$0</b>	<b>\$315,361</b>	<b>\$0</b>
<b>24101</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$21,875	\$0	\$0	\$0	\$29,961	\$0	\$0	\$0	\$19,246	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$21,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,961</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$3,041	\$0	\$0	\$0	\$4,165	\$0	\$0	\$0	\$2,676	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$438	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$385	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$1,356	\$0	\$0	\$0	\$1,858	\$0	\$0	\$0	\$1,195	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$317	\$0	\$0	\$0	\$435	\$0	\$0	\$0	\$280	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$2,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,886	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$18	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$3	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$8,093</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,106</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,008</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$29,968</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,200</b>	<b>\$37,067</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,754</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,524	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,524</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,288	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$788	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,439	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$571	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,193	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,725</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$9,550	\$6,517	\$11,044	\$31,789	\$0	\$7,273	\$0	\$0	\$0	\$56,013	\$126,527	\$0	\$20,598	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$9,550</b>	<b>\$6,517</b>	<b>\$11,044</b>	<b>\$31,789</b>	<b>\$0</b>	<b>\$7,273</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,013</b>	<b>\$126,527</b>	<b>\$0</b>	<b>\$20,598</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500</b>	<b>\$0</b>	<b>\$2,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$9,550</b>	<b>\$6,517</b>	<b>\$11,044</b>	<b>\$31,789</b>	<b>\$0</b>	<b>\$7,273</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500</b>	<b>\$106,262</b>	<b>\$128,727</b>	<b>\$0</b>	<b>\$20,598</b>	<b>\$0</b>
<b>24101</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$25,150	\$0	\$131,847	\$0	\$15,450	\$0	\$0	\$0	\$0	\$135,958	\$0	\$19,328	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$1,000	\$0	\$2,665	\$0	\$0	\$0	\$3,750	\$0	\$901	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,150</b>	<b>\$1,000</b>	<b>\$131,847</b>	<b>\$2,665</b>	<b>\$15,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,750</b>	<b>\$0</b>	<b>\$136,874</b>	<b>\$0</b>	<b>\$19,328</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$3,300	\$132	\$17,463	\$371	\$2,148	\$0	\$0	\$525	\$0	\$17,800	\$0	\$2,542	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$550	\$20	\$2,656	\$53	\$310	\$0	\$0	\$75	\$0	\$2,707	\$0	\$387	\$0

		Red River Valley Charter School															Sage Montessori Charter School
FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Reserve	Rio Rancho	Roswell	Roy	Ruidoso		
		52210 FICA Payments	\$0	\$0	\$1,625	\$62	\$8,232	\$165	\$958	\$0	\$0	\$235	\$0	\$8,486	\$0	\$1,199	\$0
		52220 Medicare Payments	\$0	\$0	\$380	\$16	\$1,926	\$39	\$225	\$0	\$0	\$55	\$0	\$1,984	\$0	\$281	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$4,350	\$0	\$10,380	\$0	\$1,012	\$0	\$0	\$0	\$0	\$24,470	\$0	\$7,585	\$0
		52312 Life	\$0	\$0	\$38	\$0	\$76	\$0	\$28	\$0	\$0	\$0	\$0	\$223	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$320	\$0	\$1,210	\$0	\$50	\$0	\$0	\$0	\$0	\$1,838	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$55	\$0	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$320	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$95	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$490	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$750	\$0	\$1,545	\$0	\$0	\$0	\$0	\$0	\$0	\$79	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$210	\$0	\$1,561	\$0	\$0	\$0	\$0	\$0	\$0	\$2,378	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$15	\$0	\$32	\$0	\$5	\$0	\$0	\$0	\$0	\$56	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,688</b>	<b>\$230</b>	<b>\$45,292</b>	<b>\$628</b>	<b>\$4,786</b>	<b>\$0</b>	<b>\$0</b>	<b>\$890</b>	<b>\$0</b>	<b>\$60,831</b>	<b>\$0</b>	<b>\$11,994</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$250	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$8,000	\$2,000	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$250	\$0	\$925	\$0	\$930	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$925</b>	<b>\$0</b>	<b>\$930</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$200	\$0	\$1,000	\$0	\$2,000	\$0	\$0	\$0	\$7,000	\$			

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2600	OPERATION & MAINTENANCE OF PLANT															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$1,091	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0
24101	2700	STUDENT TRANSPORTATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2000	SUBTOTAL SUPPORT SERVICES	\$13,912	\$39,518	\$44,055	\$71,802	\$224,474	\$40,360	\$30,439	\$0	\$0	\$39,894	\$160,491	\$721,372	\$0	\$367,281	\$0
24101	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
24101	3300	COMMUNITY SERVICES OPERATIONS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101		<b>TOTAL TITLE I - IAS#</b>	\$122,590	\$260,865	\$127,169	\$247,537	\$935,229	\$87,871	\$155,411	\$312,536	\$13,133	\$134,041	\$1,549,691	\$3,447,454	\$1,226	\$529,508	\$13,491
24103		<b>MIGRANT CHILDREN EDUCATION</b>															
24103	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,740	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,740	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$5,940	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$5,940	\$0	\$0	\$0
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$4,198	\$0	\$0	\$0	\$0	\$0	\$0	\$23,180	\$0	\$0	\$0
24103	2000	<b>SUPPORT SERVICES</b>															
24103	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$88,858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$11,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$5,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$6,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,756</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$1,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118,934</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$4,618	\$0	\$0	\$0	\$0	\$0	\$0	\$1,820	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,618</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,820</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,618</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,820</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2500	<b>CENTRAL SERVICES</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$123,552</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,820</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
24103	3300	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103		<b>TOTAL MIGRANT CHILDREN EDUCATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$127,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106		<b>ENTITLEMENT IDEA-B</b>															
24106	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$48,216	\$63,935	\$150,000	\$43,124	\$18,282	\$0	\$96,379	\$0	\$18,206	\$1,112,997	\$381,300	\$16,425	\$163,795	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,153	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$1,450	\$0	\$0	\$59,328	\$18,554	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$48,216</b>	<b>\$63,935</b>	<b>\$150,000</b>	<b>\$53,124</b>	<b>\$18,282</b>	<b>\$0</b>	<b>\$97,829</b>	<b>\$0</b>	<b>\$18,206</b>	<b>\$1,172,325</b>	<b>\$403,007</b>	<b>\$16,425</b>	<b>\$163,795</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$6,702	\$8,377	\$20,850	\$6,986	\$2,520	\$0	\$19,576	\$0	\$2,531	\$169,156	\$52,183	\$1,643	\$21,540	\$0
		52112 ERA - Retiree Health	\$0	\$964	\$1,205	\$3,000	\$1,063	\$390	\$0	\$2,817	\$0	\$365	\$25,727	\$7,936	\$0	\$3,300	\$0
		52210 FICA Payments	\$0	\$2,989	\$3,736	\$10,749	\$3,294	\$1,177	\$0	\$8,732	\$0	\$1,129	\$75,410	\$24,986	\$0	\$10,155	\$0
		52220 Medicare Payments	\$0	\$699	\$874	\$2,780	\$771	\$283	\$0	\$2,042	\$0	\$264	\$17,638	\$5,845	\$0	\$2,400	\$0
		52311 Health and Medical Premiums	\$0	\$6,000	\$132	\$20,000	\$8,650	\$0	\$0	\$22,311	\$0	\$0	\$89,652	\$61,682	\$0	\$59,710	\$0
		52312 Life	\$0	\$75	\$226	\$643	\$50	\$0	\$0	\$405	\$0	\$15	\$1,949	\$784	\$0	\$130	\$0
		52313 Dental	\$0	\$270	\$826	\$3,200	\$465	\$0	\$0	\$1,959	\$0	\$0	\$5,858	\$4,257	\$0	\$3,800	\$0
		52314 Vision	\$0	\$61	\$318	\$1,015	\$100	\$0	\$0	\$369	\$0	\$0	\$1,041	\$808	\$0	\$1,000	\$0
		52315 Disability	\$0	\$195	\$110	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$976	\$1,363	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$638	\$0	\$0	\$423	\$0	\$0	\$0	\$204	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$1,390	\$0	\$2,490	\$494	\$0	\$0	\$3,699	\$0	\$0	\$0	\$4,204	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$20	\$0	\$150	\$135	\$0	\$0	\$116	\$0	\$5	\$484	\$200	\$0	\$110	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$19,365</b>	<b>\$15,804</b>	<b>\$65,137</b>	<b>\$22,646</b>	<b>\$4,370</b>	<b>\$0</b>	<b>\$62,449</b>	<b>\$0</b>	<b>\$4,309</b>	<b>\$387,891</b>	<b>\$164,452</b>	<b>\$1,643</b>	<b>\$102,145</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$400	\$0	\$0	\$9,048	\$60,000	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53414 Other Services	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$12,196	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$27,520	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,764</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$400	\$5,004	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>	<b>\$5,004</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$150	\$0	\$0	\$25,342	\$3,600	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$1,290	\$8,984	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$11,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$106,246	\$7,000	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,392</b>	<b>\$0</b>	<b>\$1,925</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140,878</b>	<b>\$20,584</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,924	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$5,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$3,680	\$14,000	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$854	\$0	\$0	\$9,000	\$0	\$0	\$1,000	\$0	\$0	\$63,553	\$42,251	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$854</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$19,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,157</b>	<b>\$56,251</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$31,283	\$11,505	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,283</b>	<b>\$11,505</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$68,435</b>	<b>\$91,131</b>	<b>\$220,137</b>	<b>\$125,495</b>	<b>\$22,652</b>	<b>\$0</b>	<b>\$161,928</b>	<b>\$0</b>	<b>\$22,515</b>	<b>\$1,850,698</b>	<b>\$720,803</b>	<b>\$18,068</b>	<b>\$265,940</b>	<b>\$0</b>
24106	2000	<b>SUPPORT SERVICES</b>															
24106	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$64,485	\$0	\$53,477	\$91,671	\$0	\$0	\$14,682	\$0	\$0	\$40,050	\$656,728	\$0	\$127,655	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,778	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$3,500	\$0	\$0	\$17,000	\$9,210	\$0	\$0	\$0	\$0	\$19,030	\$34,891	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$67,985</b>	<b>\$0</b>	<b>\$53,477</b>	<b>\$108,671</b>	<b>\$9,210</b>	<b>\$0</b>	<b>\$14,682</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,080</b>	<b>\$693,397</b>	<b>\$0</b>	<b>\$127,655</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$9,202	\$0	\$7,050	\$14,290	\$1,282	\$0	\$3,049	\$0	\$0	\$7,761	\$91,156	\$0	\$16,786	\$0
		52112 ERA - Retiree Health	\$0	\$1,324	\$0	\$1,070	\$2,174	\$185	\$0	\$439	\$0	\$0	\$1,182	\$13,864	\$0	\$2,553	\$0
		52210 FICA Payments	\$0	\$4,104	\$0	\$2,800	\$6,740	\$572	\$0	\$1,360	\$0	\$0	\$3,221	\$42,990	\$0	\$7,915	\$0
		52220 Medicare Payments	\$0	\$960	\$0	\$800	\$1,576	\$134	\$0	\$318	\$0	\$0	\$753	\$10,057	\$0	\$1,851	\$0
		52311 Health and Medical Premiums	\$0	\$5,000	\$0	\$10,050	\$16,100	\$0	\$0	\$8,419	\$0	\$0	\$2,980	\$74,660	\$0	\$12,840	\$0
		52312 Life	\$0	\$123	\$0	\$120	\$100	\$0	\$0	\$57	\$0	\$0	\$84	\$1,044	\$0	\$0	\$0
		52313 Dental	\$0	\$1,268	\$0	\$400	\$1,010	\$0	\$0	\$405	\$0	\$0	\$420	\$4,866	\$0	\$0	\$0
		52314 Vision	\$0	\$115	\$0	\$50	\$200	\$0	\$0	\$82	\$0	\$0	\$89	\$914	\$0	\$0	\$0
		52315 Disability	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$790	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$990	\$1,315	\$0	\$0	\$66	\$0	\$0	\$0	\$374	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$1,915	\$0	\$210	\$1,100	\$0	\$0	\$239	\$0	\$0	\$0	\$11,191	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$20	\$0	\$0	\$75	\$0	\$0	\$18	\$0	\$0	\$22	\$255	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$24,131</b>	<b>\$0</b>	<b>\$23,540</b>	<b>\$44,680</b>	<b>\$2,173</b>	<b>\$0</b>	<b>\$14,452</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,587</b>	<b>\$252,161</b>	<b>\$0</b>	<b>\$41,945</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53211 Diagnosticians - Contracted	\$16,128	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$12,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$10,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0
		53214 Therapists - Contracted	\$9,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,414	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$20,455	\$0	\$0	\$10,000	\$54,500	\$0	\$0	\$0	\$17,830	\$3,038	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$5,000	\$0	\$0	\$64,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$5,000	\$8,500	\$0	\$0	\$0	\$0	\$0	\$34,705	\$30,000	\$0	\$5,000	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$16,941	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$68,761</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$127,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,830</b>	<b>\$54,684</b>	<b>\$375,414</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,154	\$6,000	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,187	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,341</b>	<b>\$11,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$855	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,892	\$40,000	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,747</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$200	\$9,000	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$268	\$3,670	\$0	\$0	\$2,000	\$0	\$0	\$61,233	\$50,000	\$0	\$5,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$268</b>	<b>\$4,470</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,433</b>	<b>\$59,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$6,538	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,996	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,538</b>	<b>\$19,996</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$68,761</b>	<b>\$97,116</b>	<b>\$0</b>	<b>\$102,285</b>	<b>\$293,221</b>	<b>\$11,383</b>	<b>\$0</b>	<b>\$31,134</b>	<b>\$0</b>	<b>\$17,830</b>	<b>\$215,410</b>	<b>\$1,465,968</b>	<b>\$0</b>	<b>\$209,600</b>	<b>\$0</b>
<b>24106</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
24106	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,720	\$0	\$0	\$154,760	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$358	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,452	\$0	\$0	\$154,760	\$358	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,399	\$0	\$0	\$20,351	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,065	\$0	\$0	\$3,095	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300	\$0	\$0	\$8,846	\$22	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$772	\$0	\$0	\$2,069	\$5	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,829	\$0	\$0	\$9,715	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43	\$0	\$0	\$110	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280	\$0	\$0	\$633	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57	\$0	\$0	\$110	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$0	\$0	\$22	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,499	\$0	\$0	\$45,265	\$27	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53412 Bond/Board Elections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$15,991	\$31,873	\$0	\$0	\$0	\$0	\$0	\$48,834	\$85,120	\$0	\$2,768	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$15,991	\$31,873	\$0	\$0	\$100	\$0	\$0	\$48,834	\$85,120	\$0	\$2,768	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55400 Advertising	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$1,357	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$1,357	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$15,991	\$31,923	\$0	\$0	\$66,246	\$0	\$0	\$248,859	\$86,862	\$0	\$2,768	\$0
24106	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$108,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$3,750	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$109,514	\$0	\$0	\$0	\$0	\$3,750	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$14,283	\$0	\$0	\$0	\$0	\$522	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,173	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$6,734	\$0	\$0	\$0	\$0	\$233	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,575	\$0	\$0	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$1,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$40,838	\$0	\$0	\$0	\$0	\$885	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53330 Professional Development	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$925</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,635</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,608	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,608</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,608</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
24106	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	2700	<b>STUDENT TRANSPORTATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$15,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>56000 SUPPLIES</b>															
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$3,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$68,761</b>	<b>\$97,116</b>	<b>\$0</b>	<b>\$138,276</b>	<b>\$484,721</b>	<b>\$11,383</b>	<b>\$0</b>	<b>\$97,380</b>	<b>\$0</b>	<b>\$22,465</b>	<b>\$464,269</b>	<b>\$1,598,438</b>	<b>\$0</b>	<b>\$212,368</b>	<b>\$0</b>
<b>24106</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
<b>24106</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>		<b>TOTAL ENTITLEMENT IDEA-B</b>	<b>\$68,761</b>	<b>\$165,551</b>	<b>\$91,131</b>	<b>\$358,413</b>	<b>\$610,216</b>	<b>\$34,035</b>	<b>\$0</b>	<b>\$259,308</b>	<b>\$0</b>	<b>\$44,980</b>	<b>\$2,314,967</b>	<b>\$2,319,241</b>	<b>\$18,068</b>	<b>\$478,308</b>	<b>\$0</b>
<b>24109</b>		<b>PRESCHOOL IDEA-B</b>															
<b>24109</b>	<b>1000</b>	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$2,104	\$0	\$14,504	\$0	\$0	\$9,823	\$0	\$0	\$19,033	\$45,966	\$0	\$18,076	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$165	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,104</b>	<b>\$0</b>	<b>\$14,504</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,823</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,093</b>	<b>\$46,142</b>	<b>\$0</b>	<b>\$18,076</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$276	\$0	\$1,908	\$0	\$0	\$1,799	\$0	\$0	\$2,237	\$5,940	\$0	\$2,377	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$40	\$0	\$290	\$0	\$0	\$259	\$0	\$0	\$340	\$903	\$0	\$362	\$0
		52210 FICA Payments	\$0	\$0	\$123	\$0	\$900	\$0	\$0	\$802	\$0	\$0	\$818	\$2,861	\$0	\$1,121	\$0
		52220 Medicare Payments	\$0	\$0	\$29	\$0	\$215	\$0	\$0	\$188	\$0	\$0	\$191	\$668	\$0	\$262	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$9,831	\$0	\$0	\$5,256	\$8,905	\$0	\$1,721	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$48	\$0	\$0	\$29	\$174	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$624	\$0	\$0	\$306	\$479	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$109	\$0	\$0	\$0	\$97	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$32	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$665	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$9	\$0	\$40	\$0	\$0	\$15	\$0	\$0	\$12	\$41	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$477</b>	<b>\$0</b>	<b>\$3,748</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,675</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,189</b>	<b>\$20,894</b>	<b>\$0</b>	<b>\$5,843</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$1,000	\$0	\$1,406	\$1,000	\$0	\$0	\$2	\$0	\$0	\$808	\$1,196	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$770	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$1,406</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,578</b>	<b>\$1,196</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$100	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$4,145	\$1,616	\$1,000	\$3,463	\$1,679	\$0	\$0	\$0	\$0	\$2,473	\$1,998	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$5,145</b>	<b>\$1,616</b>	<b>\$1,000</b>	<b>\$3,463</b>	<b>\$1,679</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,473</b>	<b>\$5,998</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$266	\$0	\$0	\$0	\$0	\$0	\$9,550	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$266</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$6,295</b>	<b>\$4,197</b>	<b>\$2,406</b>	<b>\$23,081</b>	<b>\$1,679</b>	<b>\$0</b>	<b>\$23,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,883</b>	<b>\$79,230</b>	<b>\$0</b>	<b>\$23,919</b>	<b>\$0</b>
<b>24109</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>															
<b>24109</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,616	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,235	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,616</b>	<b>\$1,235</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,317	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,616</b>	<b>\$2,552</b>	<b>\$0</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$2,145	\$3,019	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,145</b>	<b>\$3,019</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,145</b>	<b>\$3,019</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2500	<b>CENTRAL SERVICES</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2700	<b>STUDENT TRANSPORTATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,616</b>	<b>\$4,697</b>	<b>\$3,019</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>
24109	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
24109	3300	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109		TOTAL PRESCHOOL IDEA-B	\$0	\$6,295	\$4,197	\$2,518	\$23,081	\$1,679	\$0	\$23,500	\$0	\$4,616	\$46,580	\$82,249	\$3	\$23,919	\$0
24112		IDEA – EARLY INTERVENTION SERVICES															
24112	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,941	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,941	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,200	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,300	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,342	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,700	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,682	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386,623	\$0	\$0	\$0	\$0
24112	2000	SUPPORT SERVICES															
24112	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,377	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>		<b>TOTAL IDEA - EARLY INTERVENTION SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>		<b>EDUCATION OF HOMELESS</b>															
<b>24113</b>	<b>1000</b>	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2000	<b>SUPPORT SERVICES</b>															
24113	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,800	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>56000 SUPPLIES</b>															
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2700	<b>STUDENT TRANSPORTATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24113	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

		North Valley Academy														Red River Valley Charter School	Sage Montessori Charter School		
FUND	FUNC	OBJ DESCRIPTION		Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Reserve	Rio Rancho	Roswell	Roy	Ruidoso				
24113	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,800	\$0	\$0	\$0	\$0			
24113		TOTAL EDUCATION OF HOMELESS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,800	\$0	\$0	\$0	\$0			
24115		IDEA – PRIVATE SCHOOLS SHARE																	
24115	1000	INSTRUCTION																	
		51000 PERSONNEL SERVICES - COMPENSATION																	
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		55000 OTHER PURCHASED SERVICES																	
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		56000 SUPPLIES																	
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
24115	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
24115	2000	SUPPORT SERVICES																	
24115	2100	SUPPORT SERVICES-STUDENTS																	
		51000 PERSONNEL SERVICES - COMPENSATION																	
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES																	
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		55000 OTHER PURCHASED SERVICES																	
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		56000 SUPPLIES																	
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
24115	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
24115	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION																	

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115		<b>TOTAL IDEA – PRIVATE SCHOOLS SHARE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124		<b>TITLE I 1003G GRANT</b>															
24124	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$62,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$9,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$71,620</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$10,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$1,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$4,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$1,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$7,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$25,594</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$9,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$9,283</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$28,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$28,726</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$135,223</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124	2000	<b>SUPPORT SERVICES</b>															

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
24124	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$1,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$2,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$12,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2500	CENTRAL SERVICES															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$1,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$6,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
24124	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$18,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124		TOTAL TITLE I 1003G GRANT	\$0	\$153,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132		IDEA-B RESULTS PLAN															
24132	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2000	SUPPORT SERVICES															
24132	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132		TOTAL IDEA-B RESULTS PLAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24153		ENGLISH LANGUAGE ACQUISITION															
24153	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$613	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$2,450	\$1,900	\$0	\$0	\$0	\$0	\$0	\$4,961	\$83	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$2,450	\$1,900	\$0	\$0	\$0	\$0	\$0	\$6,461	\$696	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$323	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$49	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$152	\$109	\$0	\$0	\$0	\$0	\$0	\$0	\$43	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$36	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$563</b>	<b>\$423</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$10,000	\$6,867	\$0	\$0	\$1,914	\$0	\$0	\$19,300	\$38,500	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$6,867</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,914</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,300</b>	<b>\$38,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$4,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,586	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$7,500	\$4,041	\$0	\$0	\$2,499	\$0	\$0	\$14,786	\$13,938	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,127</b>	<b>\$4,041</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,499</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,786</b>	<b>\$28,524</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,140</b>	<b>\$13,631</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,413</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,547</b>	<b>\$71,286</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2000	<b>SUPPORT SERVICES</b>															
24153	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,270	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,770</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$500	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>	<b>\$3,270</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,751</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$557	\$293	\$0	\$0	\$0	\$0	\$0	\$852	\$1,501	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$557</b>	<b>\$293</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$852</b>	<b>\$1,501</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$557</b>	<b>\$293</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$852</b>	<b>\$1,501</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2500	<b>CENTRAL SERVICES</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2700	<b>STUDENT TRANSPORTATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,308</b>	<b>\$1,293</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,252</b>	<b>\$5,271</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
24153	3300	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153		<b>TOTAL ENGLISH LANGUAGE ACQUISITION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,448</b>	<b>\$14,924</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,413</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,799</b>	<b>\$76,557</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154		<b>TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>															
24154	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$25,931	\$0	\$0	\$65,035	\$0	\$0	\$25,615	\$0	\$12,359	\$174,799	\$194,680	\$0	\$0	\$0
		51300 Additional Compensation	\$6,000	\$0	\$0	\$5,000	\$32,000	\$0	\$17,192	\$0	\$0	\$0	\$70,000	\$57,772	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$6,000</b>	<b>\$25,931</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$97,035</b>	<b>\$0</b>	<b>\$17,192</b>	<b>\$25,615</b>	<b>\$0</b>	<b>\$12,359</b>	<b>\$244,799</b>	<b>\$252,452</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$789	\$3,604	\$0	\$700	\$18,052	\$0	\$0	\$4,061	\$0	\$0	\$18,380	\$32,621	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$120	\$519	\$0	\$100	\$2,746	\$0	\$0	\$584	\$0	\$0	\$2,648	\$4,961	\$0	\$0	\$0
		52210 FICA Payments	\$372	\$1,608	\$0	\$310	\$8,512	\$0	\$0	\$1,811	\$0	\$0	\$8,200	\$15,654	\$0	\$0	\$0
		52220 Medicare Payments	\$87	\$376	\$0	\$75	\$1,991	\$0	\$0	\$424	\$0	\$0	\$1,920	\$3,661	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$1,766	\$0	\$0	\$10,380	\$0	\$0	\$826	\$0	\$0	\$5,965	\$21,584	\$0	\$0	\$0
		52312 Life	\$0	\$58	\$0	\$0	\$108	\$0	\$0	\$43	\$0	\$0	\$144	\$223	\$0	\$0	\$0
		52313 Dental	\$0	\$103	\$0	\$0	\$587	\$0	\$0	\$49	\$0	\$0	\$239	\$1,780	\$0	\$0	\$0
		52314 Vision	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$11	\$0	\$0	\$255	\$273	\$0	\$0	\$0
		52315 Disability	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$143	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$815	\$0	\$0	\$1,110	\$0	\$0	\$0	\$0	\$0	\$0	\$3,157	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$10	\$0	\$30	\$30	\$0	\$0	\$14	\$0	\$0	\$305	\$55	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$1,368</b>	<b>\$9,051</b>	<b>\$0</b>	<b>\$1,215</b>	<b>\$43,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,823</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,056</b>	<b>\$84,436</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$1,602	\$2,000	\$15,000	\$30,000	\$0	\$9,020	\$5,702	\$17,479	\$3,341	\$575	\$46,496	\$140,904	\$1,653	\$0	\$3,463
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$1,602</b>	<b>\$2,000</b>	<b>\$15,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$9,020</b>	<b>\$5,702</b>	<b>\$17,479</b>	<b>\$3,341</b>	<b>\$575</b>	<b>\$57,496</b>	<b>\$140,904</b>	<b>\$1,653</b>	<b>\$0</b>	<b>\$3,463</b>

																Red River Valley Charter School	Sage Montessori Charter School	
FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Reserve	Rio Rancho	Roswell	Roy	Ruidoso			
		55000 OTHER PURCHASED SERVICES																
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		55819 Employee Travel - Teachers	\$0	\$0	\$2,000	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0		
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$449	\$0	\$0	\$0	\$20,000	\$1,000	\$0	\$0	\$0		
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$2,000	\$0	\$0	\$449	\$1,788	\$0	\$0	\$20,000	\$6,000	\$0	\$0	\$0		
		56000 SUPPLIES																
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$13,318	\$0	\$0	\$0		
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$13,318	\$0	\$0	\$0		
24154	1000	SUBTOTAL INSTRUCTION	\$8,970	\$36,982	\$17,000	\$36,215	\$140,675	\$9,469	\$24,682	\$50,917	\$3,341	\$12,934	\$370,351	\$497,110	\$1,653	\$0	\$3,463	
24154	2000	SUPPORT SERVICES																
24154	2100	SUPPORT SERVICES-STUDENTS																
		51000 PERSONNEL SERVICES - COMPENSATION																
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,607	\$0	\$0	
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254	\$0	\$0	\$0	\$0	
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254	\$0	\$30,607	\$0	\$0	
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33	\$0	\$5,393	\$0	\$0	
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$821	\$0	\$0	
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16	\$0	\$2,543	\$0	\$0	
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$598	\$0	\$0	
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,600	\$0	\$0	
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58	\$0	\$20,815	\$0	\$0	
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICE\$																
		53330 Professional Development	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,516	\$0	\$0	
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICE\$	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,516	\$0	\$0	
		55000 OTHER PURCHASED SERVICES																
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,014	\$0	\$0	
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,014	\$0	\$0	
		56000 SUPPLIES																
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24154	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$312	\$0	\$101,952	\$0	\$0	
24154	2200	SUPPORT SERVICES-INSTRUCTION																
		51000 PERSONNEL SERVICES - COMPENSATION																
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		51300 Additional Compensation	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																
		52111 Educational Retirement	\$789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52112 ERA - Retiree Health	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52210 FICA Payments	\$372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52220 Medicare Payments	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$1,368</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$7,368</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,588	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,588</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,028	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$905	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$1,568	\$1,212	\$2,245	\$5,276	\$0	\$1,212	\$0	\$0	\$0	\$15,036	\$19,134	\$0	\$5,119	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$1,568</b>	<b>\$1,212</b>	<b>\$2,245</b>	<b>\$5,276</b>	<b>\$0</b>	<b>\$1,212</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,036</b>	<b>\$19,134</b>	<b>\$0</b>	<b>\$5,119</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$1,568</b>	<b>\$1,212</b>	<b>\$2,245</b>	<b>\$5,276</b>	<b>\$0</b>	<b>\$1,212</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,638</b>	<b>\$19,134</b>	<b>\$0</b>	<b>\$5,119</b>	<b>\$0</b>
24154	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,960	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,901	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,901</b>	<b>\$0</b>	<b>\$19,960</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$513	\$0	\$2,625	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78	\$0	\$400	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242	\$0	\$1,238	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67	\$0	\$290	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$893</b>	<b>\$0</b>	<b>\$4,573</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$1,500	\$0	\$2,300	\$8,878	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$2,300</b>	<b>\$8,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$3,300</b>	<b>\$8,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$4,794</b>	<b>\$0</b>	<b>\$24,533</b>	<b>\$0</b>
24154	2500	<b>CENTRAL SERVICES</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$8,868</b>	<b>\$1,568</b>	<b>\$4,512</b>	<b>\$14,123</b>	<b>\$5,276</b>	<b>\$0</b>	<b>\$1,212</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,638</b>	<b>\$24,240</b>	<b>\$0</b>	<b>\$131,604</b>	<b>\$0</b>
24154		<b>TOTAL TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>	<b>\$17,838</b>	<b>\$38,550</b>	<b>\$21,512</b>	<b>\$50,338</b>	<b>\$145,951</b>	<b>\$9,469</b>	<b>\$25,894</b>	<b>\$50,917</b>	<b>\$3,341</b>	<b>\$12,934</b>	<b>\$415,989</b>	<b>\$521,350</b>	<b>\$1,653</b>	<b>\$131,604</b>	<b>\$3,463</b>
24160		<b>RURAL &amp; LOW-INCOME SCHOOLS</b>															
24160	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$29,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$4,600	\$0	\$0	\$15,941	\$0	\$0	\$0	\$0	\$0	\$28,502	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,941</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,502</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$4,300	\$0	\$0	\$2,216	\$0	\$0	\$0	\$0	\$0	\$3,750	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$319	\$0	\$0	\$0	\$0	\$0	\$571	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$2,020	\$0	\$0	\$988	\$0	\$0	\$0	\$0	\$0	\$1,767	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$231	\$0	\$0	\$0	\$0	\$0	\$414	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$24	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,758</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,526</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$2,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,562	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,713</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,562</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$3,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,562	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,562</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,699</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,152</b>	<b>\$0</b>
24160	2000	<b>SUPPORT SERVICES</b>															
24160	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$2,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,365	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,034</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,365</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,034</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,365</b>	<b>\$0</b>
24160	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,034</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,365</b>	<b>\$0</b>
24160		<b>TOTAL RURAL &amp; LOW-INCOME SCHOOLS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,267</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,699</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,517</b>	<b>\$0</b>
24162		<b>TITLE I SCHOOL IMPROVEMENT</b>															
24162	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2000	<b>SUPPORT SERVICES</b>															
24162	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2500	<b>CENTRAL SERVICES</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162		TOTAL TITLE I SCHOOL IMPROVEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171		CARL D PERKINS SPECIAL PROJECTS - CURRENT															
24171	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2000	SUPPORT SERVICES															
24171	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171		TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174		CARL D PERKINS SECONDARY - CURRENT															
24174	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$8,600	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,540	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$6,091	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,091</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,540</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,691</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,340</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2000	<b>SUPPORT SERVICES</b>															
24174	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,230</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,730</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,319	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,819	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$0
24174	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,519	\$0	\$0	\$0
24174	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,342	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,342	\$0	\$0	\$0
24174	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,842	\$0	\$0	\$0
24174	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,091	\$0	\$0	\$0
24174		<b>TOTAL CARL D PERKINS SECONDARY - CURRENT</b>	\$0	\$0	\$0	\$0	\$27,691	\$0	\$0	\$0	\$0	\$0	\$0	\$90,431	\$0	\$0	\$0
24176		<b>CARL D PERKINS SECONDARY - REDISTRIBUTION</b>															
24176	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$2,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$2,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$2,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2000	SUPPORT SERVICES															
24176	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176		TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	\$0	\$0	\$0	\$0	\$2,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180		CARL D PERKINS HSTW - CURRENT															
24180	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2000	SUPPORT SERVICES															
24180	2100	SUPPORT SERVICES-STUDENTS															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2200	SUPPORT SERVICES-INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180		TOTAL CARL D PERKINS HSTW - CURRENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181		CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS															
24181	1000	INSTRUCTION															
		55000 OTHER PURCHASED SERVICES															
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181		TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182		CARL D PERKINS HSTW - REDISTRIBUTION															
24182	1000	INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2000	SUPPORT SERVICES															
24182	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182		TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24000		TOTAL FEDERAL FLOW-THROUGH GRANTS	\$209,189	\$625,017	\$244,009	\$687,254	\$1,943,535	\$133,054	\$181,305	\$670,373	\$16,474	\$196,571	\$4,798,826	\$6,562,282	\$20,950	\$1,202,856	\$16,954
25000		FEDERAL DIRECT GRANTS															

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
25110		MATERNAL/CHILD HEALTH															
25110	2000	SUPPORT SERVICES															
25110	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110		TOTAL MATERNAL/CHILD HEALTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122		PUBLIC HEALTH SERVICES HEALTH ED															
25122	1000	INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122		TOTAL PUBLIC HEALTH SERVICES HEALTH ED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127		HEADSTART															
25127	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>															
<b>25127</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
25127	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2600	OPERATION & MAINTENANCE OF PLANT															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2700	STUDENT TRANSPORTATION															
		54000 PURCHASED PROPERTY SERVICES															
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
25127	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
25127	3100	FOOD SERVICES OPERATIONS															
		56000 SUPPLIES															
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127		TOTAL HEADSTART	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129		TITLE XX HEALTH & SOCIAL SERVICES															
25129	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2000	SUPPORT SERVICES															
25129	2100	SUPPORT SERVICES-STUDENTS															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129		TOTAL TITLE XX HEALTH & SOCIAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131		JOHNSON O'MALLEY															
25131	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2000	<b>SUPPORT SERVICES</b>															
25131	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2600	OPERATION & MAINTENANCE OF PLANT															
		54000 PURCHASED PROPERTY SERVICES															
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
25131	3300	COMMUNITY SERVICES OPERATIONS															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131		TOTAL JOHNSON O'MALLEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25141		CHILD CARE AND DEVELOPMENT FUND															
25141	2000	SUPPORT SERVICES															
25141	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25141	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25141	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25141		<b>TOTAL CHILD CARE AND DEVELOPMENT FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145		<b>IMPACT AID SPECIAL EDUCATION</b>															
25145	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,831	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,831</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,819	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$277	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$858	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$703	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,008</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$15,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,839</b>	<b>\$0</b>
25145	2000	<b>SUPPORT SERVICES</b>															
25145	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,171	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,171</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$1,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,065</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$36,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,555</b>	<b>\$338</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,620</b>	<b>\$338</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,171</b>	<b>\$0</b>
25145	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,574	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,574</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,574</b>	<b>\$0</b>
25145	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION															Sage Montessori Charter School
			North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	
25145	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2700	STUDENT TRANSPORTATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$37,620	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,745	\$0
25145		TOTAL IMPACT AID SPECIAL EDUCATION	\$0	\$0	\$0	\$37,620	\$23,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,584	\$0
25147		IMPACT AID INDIAN EDUCATION															
25147	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$108,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$108,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$14,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$353	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$2,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$1,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$29,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$619	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$137,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$619	\$0
25147	2000	SUPPORT SERVICES															
25147	2100	SUPPORT SERVICES-STUDENTS															

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$97,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,184	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97,243</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,184</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$12,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$6,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$1,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$3,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,619</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124,862</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,184</b>	<b>\$0</b>
25147	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2500	<b>CENTRAL SERVICES</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2700	<b>STUDENT TRANSPORTATION</b>															
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$129,372</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,184</b>	<b>\$0</b>
25147	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
25147	3300	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	4000	<b>CAPITAL OUTLAY</b>															
		<b>57000 PROPERTY</b>															
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147		<b>TOTAL IMPACT AID INDIAN EDUCATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$266,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,803</b>	<b>\$0</b>
25149		<b>GRADS CHILD CARE CYFD</b>															
25149	1000	<b>INSTRUCTION</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149		<b>TOTAL GRADS CHILD CARE CYFD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150		<b>FOOD STAMPS NUTRITION</b>															
25150	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
25150	3100	<b>FOOD SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150		<b>TOTAL FOOD STAMPS NUTRITION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152		<b>TITLE XIX MEDICAID 0/2 YEARS</b>															
25152	2000	<b>SUPPORT SERVICES</b>															
25152	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152		<b>TOTAL TITLE XIX MEDICAID 0/2 YEARS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25153		<b>TITLE XIX MEDICAID 3/21 YEARS</b>															
25153	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,490</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$5,000	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$18,000</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$5,000	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,671	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,671</b>	<b>\$0</b>	<b>\$0</b>
25153	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$7,490</b>	<b>\$18,000</b>	<b>\$9,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,671</b>	<b>\$0</b>	<b>\$0</b>
25153	2000	<b>SUPPORT SERVICES</b>															
25153	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$44,867	\$83,762	\$120,000	\$0	\$5,600	\$23,068	\$0	\$0	\$0	\$459,123	\$0	\$12,877	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$1,000	\$0	\$5,000	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,867</b>	<b>\$84,762</b>	<b>\$120,000</b>	<b>\$5,000</b>	<b>\$5,600</b>	<b>\$23,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$459,123</b>	<b>\$0</b>	<b>\$12,877</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$6,237	\$11,150	\$15,780	\$695	\$0	\$3,215	\$0	\$0	\$0	\$60,342	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$897	\$1,700	\$2,400	\$101	\$0	\$463	\$0	\$0	\$0	\$9,178	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$2,782	\$5,200	\$7,440	\$240	\$497	\$1,434	\$0	\$0	\$0	\$28,465	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$651	\$1,300	\$1,740	\$54	\$117	\$335	\$0	\$0	\$0	\$6,658	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$8,016	\$15,000	\$17,992	\$0	\$0	\$0	\$0	\$0	\$0	\$51,358	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$85	\$200	\$90	\$0	\$0	\$29	\$0	\$0	\$0	\$695	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$432	\$2,500	\$1,174	\$0	\$0	\$98	\$0	\$0	\$0	\$4,035	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$132	\$200	\$204	\$0	\$0	\$23	\$0	\$0	\$0	\$721	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$885	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69	\$0	\$0	\$0	\$195	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$630	\$0	\$0	\$0	\$252	\$0	\$0	\$0	\$5,103	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$18	\$30	\$29	\$0	\$8	\$10	\$0	\$0	\$0	\$166	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,250</b>	<b>\$38,210</b>	<b>\$46,849</b>	<b>\$1,090</b>	<b>\$622</b>	<b>\$5,928</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167,801</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$7,676	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$5,000	\$5,000	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$12,500	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$5,700</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$7,676</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$213,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$5,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,300	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Inter-agency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$5,000	\$24,604	\$43,192	\$8,000	\$0	\$685	\$0	\$0	\$0	\$225,684	\$5,576	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$29,604</b>	<b>\$43,192</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$685</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$245,684</b>	<b>\$5,576</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$14,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$12,515	\$5,000	\$0	\$16,057	\$0	\$0	\$0	\$0	\$0	\$0	\$3,753	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,515</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$30,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,753</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,632</b>	<b>\$170,276</b>	<b>\$210,041</b>	<b>\$48,870</b>	<b>\$13,898</b>	<b>\$31,913</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,112,108</b>	<b>\$9,329</b>	<b>\$12,877</b>	<b>\$0</b>
<b>25153</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$3,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$1,943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$2,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,231</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$5,000	\$0	\$0	\$0	\$682	\$790	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$5,000	\$0	\$0	\$0	\$682	\$12,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,066	\$0	\$0	\$0	\$28,979	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,066	\$0	\$0	\$0	\$28,979	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,811	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$580	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,797	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,379	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,844	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,066	\$0	\$0	\$0	\$39,823	\$0	\$0	\$0
25153	2500	CENTRAL SERVICES															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2600	OPERATION & MAINTENANCE OF PLANT															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
25153	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
25153	2900	OTHER SUPPORT SERVICES															
		58000 DEBT SERVICE AND MISCELLANEOUS															
		58213 Emergency Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$99,632	\$170,276	\$210,041	\$48,870	\$14,580	\$72,000	\$0	\$0	\$0	\$1,152,931	\$9,329	\$12,877	\$0
25153		TOTAL TITLE XIX MEDICAID 3/21 YEARS	\$0	\$0	\$109,632	\$177,766	\$228,041	\$58,370	\$14,580	\$72,000	\$0	\$0	\$0	\$1,152,931	\$12,000	\$12,877	\$0
25157		CHILD CARE BLOCK GRANT CYFD															
25157	2000	SUPPORT SERVICES															
25157	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157		TOTAL CHILD CARE BLOCK GRANT CYFD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162		TANF/GRADS HSD															
25162	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162		TOTAL TANF/GRADS HSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171		CHILD & ADULT FOOD PROGRAM															

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
25171	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,252	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,252	\$0
25171	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,252	\$0
25171	2000	SUPPORT SERVICES															
25171	2100	SUPPORT SERVICES-STUDENTS															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
25171	3100	FOOD SERVICES OPERATIONS															
		56000 SUPPLIES															
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171		TOTAL CHILD & ADULT FOOD PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,252	\$0
25173		SCHOOL LEADERSHIP PROGRAM															
25173	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	2000	SUPPORT SERVICES															
25173	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>		<b>TOTAL SCHOOL LEADERSHIP PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25175</b>		<b>LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP</b>															
<b>25175</b>	<b>1000</b>	<b>INSTRUCTION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$47,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$47,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$47,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2000	SUPPORT SERVICES															
25175	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$29,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$29,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$29,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$358,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$358,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$49,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$7,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$22,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$5,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$7,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$9,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$10,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$114,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$6,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$6,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$522,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2600	OPERATION & MAINTENANCE OF PLANT															
		54000 PURCHASED PROPERTY SERVICES															
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$561,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175		TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	\$0	\$0	\$0	\$0	\$0	\$0	\$609,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25179		ALAMO DOD															
25179	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2000	<b>SUPPORT SERVICES</b>															
25179	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179		<b>TOTAL ALAMO DOD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
25181		SANTA FE UNDERAGE DRINKING ALLIANCE															
25181	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2000	SUPPORT SERVICES															
25181	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181		TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25184		INDIAN ED FORMULA GRANT															
25184	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,620	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,000	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,620	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,916	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$563	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,747	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$409	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$381</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,635</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,113	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,113</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,186	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,186</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,381</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,554</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	2000	<b>SUPPORT SERVICES</b>															
25184	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$4,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$1,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,769</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,105	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,105</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,769</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,405</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,620	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,620</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															



2014-2015 EXPENDITURES BY OBJECT CODE

																	Sage
																	Montessori
																	Charter
																	School
FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$2,146	\$0	\$0	\$0	\$0	\$0	\$0	\$4,972	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$2,146	\$0	\$0	\$0	\$0	\$0	\$0	\$4,972	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25184	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$2,146	\$0	\$0	\$0	\$0	\$0	\$0	\$25,592	\$0	\$0	\$0	\$0
25184	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25184	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25184	2500	CENTRAL SERVICES															
		55000 OTHER PURCHASED SERVICES															
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25184	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25184	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$49,915	\$0	\$0	\$0	\$0	\$0	\$0	\$27,997	\$0	\$0	\$0	\$0
25184	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
25184	3300	COMMUNITY SERVICES OPERATIONS															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25184	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25184	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25184		TOTAL INDIAN ED FORMULA GRANT	\$0	\$0	\$0	\$61,296	\$0	\$0	\$0	\$0	\$0	\$0	\$137,551	\$0	\$0	\$0	\$0
25194		SPECIAL PROJECTS DEMONSTRATION USDE															
25194	1000	INSTRUCTION															

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2000	<b>SUPPORT SERVICES</b>															
25194	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194		<b>TOTAL SPECIAL PROJECTS DEMONSTRATION USDE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25198		<b>DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM</b>															
25198	1000	<b>INSTRUCTION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25198	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25198		TOTAL DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200		ROTC															
25200	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2000	SUPPORT SERVICES															
25200	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200		TOTAL ROTC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25205		"GEAR UP" NM STATE INITIATIVES															
25205	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$57,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$2,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$59,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$7,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$1,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$3,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$7,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$21,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

		Red River Valley Charter School														Sage Montessori Charter School
FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$4,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$11,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25205	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$101,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25205	2000	SUPPORT SERVICES														
25205	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$25,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$25,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$3,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$1,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$2,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$9,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25205	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$35,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25205	2200	SUPPORT SERVICES-INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$54,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$1,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$56,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$7,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$1,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$3,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$3,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$17,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$620</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,987</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,297</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
25205	3300	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$6,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$782</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,382</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,382</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205		<b>TOTAL "GEAR UP" NM STATE INITIATIVES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208		<b>FARM TO SCHOOL PLANNING GRANT</b>															
25208	1000	<b>INSTRUCTION</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208		<b>TOTAL FARM TO SCHOOL PLANNING GRANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209		<b>TITLE V INDIAN HEALTH CARE IMPR ACT</b>															
25209	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209		<b>TOTAL TITLE V INDIAN HEALTH CARE IMPR AC1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215		<b>ELEMENTARY SCHOOL COUNSELING</b>															
25215	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$895</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$5,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,719</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2000	<b>SUPPORT SERVICES</b>															
25215	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$17,819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,819</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52710 Workers Compensation Premium	\$0	\$0	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,680</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$2,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,639</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$3,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,623</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,623</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2500	<b>CENTRAL SERVICES</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2700	<b>STUDENT TRANSPORTATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$595</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,995</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,257</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215		<b>TOTAL ELEMENTARY SCHOOL COUNSELING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,976</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217		<b>SMALLER LEARNING COMMUNITIES</b>															
25217	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2000	<b>SUPPORT SERVICES</b>															
25217	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217		<b>TOTAL SMALLER LEARNING COMMUNITIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233		<b>RURAL EDUCATION ACHIEVEMENT PROGRAM</b>															
25233	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$6,501	\$0	\$0	\$0	\$0	\$0	\$6,235	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$6,501</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,235</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$487	\$903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$70	\$130	\$0	\$0	\$0	\$0	\$0	\$220	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$217	\$403	\$0	\$0	\$0	\$0	\$0	\$868	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$51	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$825</b>	<b>\$2,944</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,068</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$2,795	\$0	\$0	\$465	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,795</b>	<b>\$0</b>	<b>\$0</b>	<b>\$465</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$366	\$670	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$366</b>	<b>\$670</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,691</b>	<b>\$12,910</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,465</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,323</b>	<b>\$0</b>	<b>\$0</b>
25233	2000	<b>SUPPORT SERVICES</b>															
25233	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$633</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$633</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2500	<b>CENTRAL SERVICES</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,153</b>	<b>\$633</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233		<b>TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,844</b>	<b>\$13,543</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,465</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,323</b>	<b>\$0</b>	<b>\$0</b>
25235		<b>LITERACY THROUGH SCHOOL LIBRARIES</b>															
25235	2000	<b>SUPPORT SERVICES</b>															
25235	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235		<b>TOTAL LITERACY THROUGH SCHOOL LIBRARIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250		<b>STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>															
25250	1000	<b>INSTRUCTION</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250		<b>TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254		<b>DOD EDUCATION ACTIVITY</b>															
25254	1000	<b>INSTRUCTION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53760 Tuition For Concurrent Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254	2000	<b>SUPPORT SERVICES</b>															

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
25254	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254		TOTAL DOD EDUCATION ACTIVITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25000		TOTAL FEDERAL DIRECT GRANTS	\$0	\$0	\$402,608	\$543,582	\$251,379	\$65,214	\$637,248	\$72,000	\$0	\$4,465	\$137,551	\$1,152,931	\$19,323	\$117,516	\$0
26000		LOCAL GRANTS															
26103		ENLACE-UNM															
26103	1000	INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	2000	SUPPORT SERVICES															
26103	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
26103	3300	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103		<b>TOTAL ENLACE-UNM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104		<b>BILL &amp; MELINDA GATES FOUNDATION</b>															
26104	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26104	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26104	2000	SUPPORT SERVICES															
26104	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26104	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26104	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26104		TOTAL BILL & MELINDA GATES FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26107		REC/DISTRICT FISCAL AGENT															
26107	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26107	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26107	2000	SUPPORT SERVICES															
26107	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		55000 OTHER PURCHASED SERVICES															
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26107	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26107	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26107		TOTAL REC/DISTRICT FISCAL AGENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26109		JF MADDOX FOUNDATION															
26109	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>															
<b>26109</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>		<b>TOTAL JF MADDOX FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111		(ITFS/FCC)															
26111	1000	INSTRUCTION															
		56000 SUPPLIES															

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111		<b>TOTAL (ITFS/FCC)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113		<b>LANL FOUNDATION</b>															
26113	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$45,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,968</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$6,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$2,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$9,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$1,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,066</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$11,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,966</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$7,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,366</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,366</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2000	<b>SUPPORT SERVICES</b>															
26113	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113		<b>TOTAL LANL FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,366</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26116		<b>INTEL FOUNDATION</b>															
26116	1000	<b>INSTRUCTION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2000	SUPPORT SERVICES															
26116	2600	OPERATION & MAINTENANCE OF PLANT															
		54000 PURCHASED PROPERTY SERVICES															
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116		TOTAL INTEL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119		HEIFER INTERNATIONAL															
26119	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119		TOTAL HEIFER INTERNATIONAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121		KELLOGG FUND/KELLOGG FOUNDATION															
26121	1000	INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2000	SUPPORT SERVICES															
26121	2100	SUPPORT SERVICES-STUDENTS															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2200	SUPPORT SERVICES-INSTRUCTION															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



		Red River Valley Charter School														Sage Montessori Charter School
FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55811 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2500	CENTRAL SERVICES														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
26121	2600	OPERATION & MAINTENANCE OF PLANT															
		54000 PURCHASED PROPERTY SERVICES															
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121		TOTAL KELLOGG FUND/KELLOGG FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123		PNM FOUNDATION INC															
26123	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123		TOTAL PNM FOUNDATION INC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127		RURAL VISION/MDC															
26127	1000	INSTRUCTION															
		56000 SUPPLIES															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127		TOTAL RURAL VISION/MDC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138		CHALLENGE FOUNDATION															
26138	1000	INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138		TOTAL CHALLENGE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26141		DANIELS FUND															
26141	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2000	<b>SUPPORT SERVICES</b>															
26141	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2500	<b>CENTRAL SERVICES</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141		<b>TOTAL DANIELS FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148		<b>WALTON FAMILY FOUNDATION, INC</b>															
26148	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2000	<b>SUPPORT SERVICES</b>															
26148	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55811 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55812 Board Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148		<b>TOTAL WALTON FAMILY FOUNDATION, INC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153		<b>PASO DEL NORTE HEALTH FOUNDATION</b>															
26153	2000	<b>SUPPORT SERVICES</b>															
26153	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153		<b>TOTAL PASO DEL NORTE HEALTH FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156		<b>TURNER FOUNDATION</b>															
26156	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156		<b>TOTAL TURNER FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161		<b>CORPORATION FOR PUBLIC BROADCASTING</b>															
26161	2000	<b>SUPPORT SERVICES</b>															
26161	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161		<b>TOTAL CORPORATION FOR PUBLIC BROADCASTING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26166		<b>GENERAL MILLS FOUNDATION</b>															
26166	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION											Red River Valley Charter School					Sage Montessori Charter School	
			North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton			Reserve	Rio Rancho	Roswell	Roy	Ruidoso		
26166	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
26166	2000	SUPPORT SERVICES																	
26166	2100	SUPPORT SERVICES-STUDENTS																	
		51000 PERSONNEL SERVICES - COMPENSATION																	
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS																	
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
26166	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
26166	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
26166		TOTAL GENERAL MILLS FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
26170		MICROSOFT SETTLEMENT FUNDS																	
26170	1000	INSTRUCTION																	
		56000 SUPPLIES																	
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
26170	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
26170	2000	SUPPORT SERVICES																	
26170	2200	SUPPORT SERVICES-INSTRUCTION																	
		55000 OTHER PURCHASED SERVICES																	
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
		57000 PROPERTY																	
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
26170	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
26170	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
26170		TOTAL MICROSOFT SETTLEMENT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
26174		PARENTS REACHING OUT																	
26174	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES																	
26174	3300	COMMUNITY SERVICES OPERATIONS																	
		55000 OTHER PURCHASED SERVICES																	
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
		56000 SUPPLIES																	
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
26174	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
26174	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
26174		TOTAL PARENTS REACHING OUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
26176		NEW MEXICO COMMUNITY FOUNDATION																	
26176	1000	INSTRUCTION																	
		56000 SUPPLIES																	
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0
26176	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0		\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
26176	2000	SUPPORT SERVICES															
26176	2100	SUPPORT SERVICES-STUDENTS															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176		TOTAL NEW MEXICO COMMUNITY FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177		ELEMENTARY & MIDDLE SCHOOL INITIATIVE															
26177	2000	SUPPORT SERVICES															
26177	2100	SUPPORT SERVICES-STUDENTS															
		55000 OTHER PURCHASED SERVICES															
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177		TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179		A PLUS FOR ENERGY															
26179	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179		TOTAL A PLUS FOR ENERGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181		CENTER FOR NATIVE EDUCATION															
26181	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181		TOTAL CENTER FOR NATIVE EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184		CLOVIS MUNICIPAL SCHOOLS FOUNDATION															
26184	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184		TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
26185		COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT															
26185	2000	SUPPORT SERVICES															
26185	2100	SUPPORT SERVICES-STUDENTS															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185		TOTAL COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187		AMY BEIHL HIGH SCHOOL FOUNDATION															
26187	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2000	SUPPORT SERVICES															
26187	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2200	SUPPORT SERVICES-INSTRUCTION															
		56000 SUPPLIES															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		56000 SUPPLIES															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
26187	3100	FOOD SERVICES OPERATIONS															



FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		56000 SUPPLIES															
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187		TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188		CENTER FOR EDUCATIONAL INITIATIVES															
26188	2000	SUPPORT SERVICES															
26188	2100	SUPPORT SERVICES-STUDENTS															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188		TOTAL CENTER FOR EDUCATIONAL INITIATIVES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189		LOS ALAMOS PUBLIC SCHOOLS															
26189	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2000	SUPPORT SERVICES															
26189	2200	SUPPORT SERVICES-INSTRUCTION															
		56000 SUPPLIES															
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189		TOTAL LOS ALAMOS PUBLIC SCHOOLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191		ENMR PLATEAU EDUCATIONAL FOUNDATION															
26191	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191		TOTAL ENMR PLATEAU EDUCATIONAL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192		TOYOTA FAMILY LITERACY PROGRAM															
26192	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
26192	3300	COMMUNITY SERVICES OPERATIONS															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192		TOTAL TOYOTA FAMILY LITERACY PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
26195		FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION															
26195	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26195	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26195		TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199		SPACEPORT GRT GRANT - SIERRA COUNTY															
26199	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199	2000	SUPPORT SERVICES															
26199	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199		<b>TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200		<b>CONOCO / PHILLIPS SCHOOL GRANTS</b>															
26200	1000	<b>INSTRUCTION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2000	<b>SUPPORT SERVICES</b>															
26200	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200		<b>TOTAL CONOCO / PHILLIPS SCHOOL GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202		<b>SES AFTER SCHOOL TUTORING</b>															
26202	1000	<b>INSTRUCTION</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2000	<b>SUPPORT SERVICES</b>															
26202	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202		<b>TOTAL SES AFTER SCHOOL TUTORING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204		<b>SPACEPORT GRT GRANT – DONA ANA COUNTY</b>															
26204	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2000	<b>SUPPORT SERVICES</b>															
26204	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204		TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205		CHEVRON SCHOOL GRANTS															
26205	1000	INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205		TOTAL CHEVRON SCHOOL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206		TUCUMCARI BAND-AIDES															
26206	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206		TOTAL TUCUMCARI BAND-AIDES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207		CNM FOUNDATION															
26207	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2000	SUPPORT SERVICES															
26207	2100	SUPPORT SERVICES-STUDENTS															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207		TOTAL CNM FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208		PARTNERS FOR DEVELOPING FUTURES															
26208	1000	INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2000	SUPPORT SERVICES															
26208	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2500	CENTRAL SERVICES															
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208		TOTAL PARTNERS FOR DEVELOPING FUTURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210		APS HOMELESS PROJECTS															
26210	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
26210	3100	FOOD SERVICES OPERATIONS															
		56000 SUPPLIES															
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210		TOTAL APS HOMELESS PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211		TARGET SCHOOL GRANT															
26211	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211		TOTAL TARGET SCHOOL GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215		THE BRIDGE OF SOUTHERN NEW MEXICO															
26215	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2000	SUPPORT SERVICES															
26215	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215		TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217		ALBERTSON COMMUNITY GRANT															
26217	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217		TOTAL ALBERTSON COMMUNITY GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218		UNITED WAY															
26218	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	2000	<b>SUPPORT SERVICES</b>															
26218	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218		<b>TOTAL UNITED WAY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26000		<b>TOTAL LOCAL GRANTS</b>	\$0	\$0	\$0	\$87,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27000		<b>STATE FLOW-THROUGH GRANTS</b>															
27107		<b>2012 GOBOND STUDENT LIBRARY SB-66</b>															
27107	1000	<b>INSTRUCTION</b>															
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27107	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27107	2000	<b>SUPPORT SERVICES</b>															
27107	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$4,452	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$3,468	\$867	\$9,081	\$0	\$97	\$0	\$7,046	\$4,724	\$2,077	\$6,188	\$0	\$10,142	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$3,468</b>	<b>\$867</b>	<b>\$9,081</b>	<b>\$4,452</b>	<b>\$97</b>	<b>\$0</b>	<b>\$7,046</b>	<b>\$4,724</b>	<b>\$2,077</b>	<b>\$9,188</b>	<b>\$0</b>	<b>\$10,142</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$3,468</b>	<b>\$867</b>	<b>\$9,081</b>	<b>\$4,452</b>	<b>\$97</b>	<b>\$0</b>	<b>\$7,046</b>	<b>\$4,724</b>	<b>\$2,077</b>	<b>\$9,188</b>	<b>\$0</b>	<b>\$10,142</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$3,468</b>	<b>\$867</b>	<b>\$9,081</b>	<b>\$4,452</b>	<b>\$97</b>	<b>\$0</b>	<b>\$7,046</b>	<b>\$4,724</b>	<b>\$2,077</b>	<b>\$9,188</b>	<b>\$0</b>	<b>\$10,142</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107		<b>TOTAL 2012 GOBOND STUDENT LIBRARY SB-66</b>	<b>\$3,468</b>	<b>\$867</b>	<b>\$9,081</b>	<b>\$4,452</b>	<b>\$97</b>	<b>\$0</b>	<b>\$7,046</b>	<b>\$4,724</b>	<b>\$2,077</b>	<b>\$9,188</b>	<b>\$0</b>	<b>\$10,142</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27114		<b>NEW MEXICO READS TO LEAD K-3</b>															
27114	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$33,990	\$0	\$37,500	\$0	\$49,907	\$40,435	\$0	\$53,324	\$16,402	\$0	\$234,238	\$0	\$21,000	\$0	\$30,000
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$33,990</b>	<b>\$0</b>	<b>\$37,500</b>	<b>\$0</b>	<b>\$49,907</b>	<b>\$40,435</b>	<b>\$0</b>	<b>\$53,324</b>	<b>\$16,402</b>	<b>\$0</b>	<b>\$234,238</b>	<b>\$0</b>	<b>\$21,000</b>	<b>\$0</b>	<b>\$30,000</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$4,725	\$0	\$5,213	\$0	\$6,938	\$5,620	\$0	\$7,414	\$1,841	\$0	\$0	\$0	\$2,762	\$0	\$0
		52112 ERA - Retiree Health	\$680	\$0	\$750	\$0	\$999	\$586	\$0	\$1,066	\$280	\$0	\$0	\$0	\$420	\$0	\$0
		52210 FICA Payments	\$2,108	\$0	\$2,325	\$0	\$3,095	\$2,507	\$0	\$3,306	\$868	\$0	\$0	\$0	\$1,302	\$0	\$0
		52220 Medicare Payments	\$493	\$0	\$544	\$0	\$724	\$809	\$0	\$773	\$140	\$0	\$0	\$0	\$305	\$0	\$0
		52311 Health and Medical Premiums	\$4,164	\$0	\$3,213	\$0	\$10,380	\$0	\$0	\$7,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$34	\$0	\$56	\$0	\$29	\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$57	\$0	\$0
		52313 Dental	\$225	\$0	\$196	\$0	\$587	\$0	\$0	\$499	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$46	\$0	\$0	\$0	\$102	\$0	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$160	\$462	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$2,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$6	\$0	\$9	\$0	\$10	\$26	\$0	\$18	\$7	\$0	\$0	\$0	\$10	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$13,134</b>	<b>\$0</b>	<b>\$12,306</b>	<b>\$0</b>	<b>\$22,864</b>	<b>\$9,565</b>	<b>\$0</b>	<b>\$24,176</b>	<b>\$3,598</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,856</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$500	\$2,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$13,000	\$0	\$4,553	\$5,000	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,647	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$500</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,000</b>	<b>\$0</b>	<b>\$19,200</b>	<b>\$5,000</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,751	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,751</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$37,229	\$0	\$0	\$5,000	\$0	\$0	\$10,162	\$0	\$0	\$4,185	\$10,000
		56113 Software	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$2,376	\$12,559	\$194	\$10,000	\$0	\$0	\$0	\$5,000	\$2,000	\$0	\$0	\$5,790	\$4,944	\$25,589	\$10,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$2,376</b>	<b>\$12,559</b>	<b>\$194</b>	<b>\$10,000</b>	<b>\$57,229</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$10,162</b>	<b>\$5,790</b>	<b>\$4,944</b>	<b>\$29,774</b>	<b>\$20,000</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27114	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$50,000</b>	<b>\$14,559</b>	<b>\$50,000</b>	<b>\$10,000</b>	<b>\$130,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$97,500</b>	<b>\$22,000</b>	<b>\$0</b>	<b>\$257,400</b>	<b>\$5,790</b>	<b>\$50,000</b>	<b>\$96,525</b>	<b>\$50,000</b>

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
27114	2000	SUPPORT SERVICES															
27114	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$29,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,015	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$29,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,015	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$3,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,412	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$1,819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,681	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,030	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,175	\$0	\$0	\$0
		52312 Life	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$463	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$6,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,195	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$35,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189,210	\$0	\$0	\$0
27114	2200	SUPPORT SERVICES-INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$56,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$56,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$7,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$1,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$3,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$6,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$20,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$5,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$5,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$87,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
27114	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600	\$0	\$0	\$975	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600	\$0	\$0	\$975	\$0
27114	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600	\$0	\$0	\$975	\$0
27114	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$30,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$30,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$4,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$1,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$4,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$12,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$6,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$6,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2500	CENTRAL SERVICES															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$35,441	\$0	\$87,500	\$0	\$0	\$50,000	\$0	\$0	\$0	\$2,600	\$189,210	\$0	\$975	\$0
27114		TOTAL NEW MEXICO READS TO LEAD K-3	\$50,000	\$50,000	\$50,000	\$97,500	\$130,000	\$50,000	\$50,000	\$97,500	\$22,000	\$0	\$260,000	\$195,000	\$50,000	\$97,500	\$50,000
27116		ROBOTICS 2013															
27116	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
27116	3300	COMMUNITY SERVICES OPERATIONS															
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	4000	CAPITAL OUTLAY															
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116		TOTAL ROBOTICS 2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149		PREK INITIATIVE															
27149	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$69,971	\$129,478	\$33,000	\$125,973	\$97,463	\$0	\$53,286	\$0	\$17,740	\$22,834	\$729,301	\$184,239	\$0	\$65,936	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$767	\$2,000	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$69,971	\$129,478	\$33,000	\$125,973	\$97,463	\$0	\$53,286	\$0	\$17,740	\$23,601	\$731,301	\$184,239	\$0	\$65,936	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$9,727	\$17,997	\$4,340	\$16,600	\$12,817	\$0	\$7,407	\$0	\$2,630	\$3,281	\$90,700	\$25,610	\$0	\$8,671	\$0
		52112 ERA - Retiree Health	\$1,400	\$2,590	\$660	\$2,600	\$1,950	\$0	\$1,066	\$0	\$400	\$473	\$18,840	\$3,685	\$0	\$1,399	\$0
		52210 FICA Payments	\$4,339	\$8,028	\$2,046	\$7,500	\$6,041	\$0	\$3,304	\$0	\$1,240	\$1,464	\$42,400	\$11,443	\$0	\$4,088	\$0
		52220 Medicare Payments	\$1,015	\$1,877	\$479	\$1,800	\$1,414	\$0	\$773	\$0	\$290	\$343	\$12,200	\$2,676	\$0	\$956	\$0
		52311 Health and Medical Premiums	\$14,236	\$20,900	\$3,411	\$35,000	\$33,373	\$0	\$12,257	\$0	\$0	\$0	\$55,700	\$0	\$0	\$21,024	\$0
		52312 Life	\$114	\$226	\$57	\$226	\$102	\$0	\$112	\$0	\$15	\$2,400	\$508	\$0	\$0	\$200	\$0
		52313 Dental	\$816	\$1,110	\$293	\$2,500	\$1,681	\$0	\$783	\$0	\$0	\$0	\$22,300	\$1,050	\$0	\$1,300	\$0
		52314 Vision	\$155	\$174	\$102	\$230	\$386	\$0	\$102	\$0	\$0	\$0	\$19,800	\$0	\$0	\$212	\$0
		52315 Disability	\$106	\$95	\$150	\$120	\$0	\$0	\$148	\$0	\$0	\$0	\$3,600	\$400	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$520	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$160	\$0	\$0	\$225	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$1,022	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$600	\$2,000	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$20	\$17	\$12	\$40	\$35	\$0	\$9	\$0	\$0	\$5	\$3,100	\$84	\$0	\$35	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$33,470	\$53,014	\$12,000	\$66,616	\$57,799	\$0	\$25,961	\$0	\$4,730	\$5,581	\$271,640	\$47,681	\$0	\$37,885	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$500	\$5,000	\$0	\$0	\$9,178	\$0	\$0	\$0	\$1,000	\$0	\$3,584	\$0	\$0	\$1,887	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$500	\$5,000	\$0	\$0	\$9,178	\$0	\$0	\$0	\$1,100	\$0	\$3,584	\$0	\$0	\$1,887	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		55819 Employee Travel - Teachers	\$300	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$765	\$0
		55915 Other Contract Services	\$0	\$6,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$5,805	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$300	\$13,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,500	\$0	\$7,570	\$0
		56000 SUPPLIES															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$6,097	\$13,000	\$0	\$17,411	\$13,078	\$0	\$753	\$0	\$2,930	\$818	\$22,902	\$2,000	\$0	\$3,749	\$0
		56000 SUBTOTAL SUPPLIES	\$6,097	\$13,000	\$0	\$17,411	\$13,078	\$0	\$753	\$0	\$2,930	\$818	\$22,902	\$2,000	\$0	\$3,749	\$0
		57000 PROPERTY															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$25,000	\$0	\$0	\$2,482	\$0	\$0	\$0	\$3,500	\$0	\$12,000	\$3,180	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$25,000	\$0	\$0	\$2,482	\$0	\$0	\$0	\$3,500	\$0	\$12,000	\$3,180	\$0	\$0	\$0
27149	1000	SUBTOTAL INSTRUCTION	\$110,338	\$238,800	\$45,000	\$210,000	\$180,000	\$0	\$80,000	\$0	\$30,000	\$30,000	\$1,042,427	\$238,600	\$0	\$117,027	\$0
27149	2000	SUPPORT SERVICES															
27149	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$3,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$3,170</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$828</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27149	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$3,998</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27149	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,665	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,665</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,072	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$982	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,690	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,708</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,373	\$0	\$0	\$0	\$0
27149	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,290	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,290	\$0
27149	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,290	\$0
27149	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$0
27149	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$4,914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$0
27149	2500	<b>CENTRAL SERVICES</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
27149	2600	OPERATION & MAINTENANCE OF PLANT															
		54000 PURCHASED PROPERTY SERVICES															
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2700	STUDENT TRANSPORTATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$4,853	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$4,853	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$675	\$1,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$97	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$301	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$70	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$4	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$1,147	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,062	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,700	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$15,000	\$0	\$10,683
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$5,000	\$12,700	\$6,000	\$15,000	\$0	\$10,683	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,888	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,388	\$0	\$0	\$0	\$0
27149	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$6,000	\$15,000	\$0	\$20,000	\$0	\$0	\$0	\$5,000	\$12,700	\$93,450	\$15,000	\$0	\$10,683	\$0
27149	2000	SUBTOTAL SUPPORT SERVICES	\$9,662	\$7,200	\$15,000	\$0	\$20,000	\$0	\$0	\$0	\$5,000	\$12,700	\$117,823	\$16,400	\$0	\$11,973	\$0
27149		TOTAL PREK INITIATIVE	\$120,000	\$246,000	\$60,000	\$210,000	\$200,000	\$0	\$80,000	\$0	\$35,000	\$42,700	\$1,160,250	\$255,000	\$0	\$129,000	\$0
27151		GRADS															
27151	2000	SUPPORT SERVICES															
27151	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27151	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27151	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															

FUND	FUNC	OBJ DESCRIPTION	Red River Valley Charter School													Sage Montessori Charter School	
			North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Reserve	Rio Rancho	Roswell	Roy	Ruidoso		
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151		<b>TOTAL GRADS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166		<b>KINDERGARTEN-THREE PLUS</b>															
27166	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$55,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,665	\$0	\$0	\$82,478	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$13,330	\$0	\$0	\$0	\$11,970	\$0	\$0	\$12,052	\$404,711	\$0	\$7,440	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$55,002</b>	<b>\$13,330</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,970</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124,717</b>	<b>\$404,711</b>	<b>\$0</b>	<b>\$89,918</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$5,995	\$1,750	\$0	\$0	\$0	\$1,665	\$0	\$0	\$17,336	\$53,219	\$0	\$13,476	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$1,100	\$300	\$0	\$0	\$0	\$240	\$0	\$0	\$2,497	\$8,094	\$0	\$2,050	\$0	\$0
		52210 FICA Payments	\$0	\$3,410	\$1,000	\$0	\$0	\$0	\$741	\$0	\$0	\$7,732	\$25,092	\$0	\$6,418	\$0	\$0
		52220 Medicare Payments	\$0	\$798	\$250	\$0	\$0	\$0	\$174	\$0	\$0	\$1,810	\$5,868	\$0	\$1,487	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$11,303</b>	<b>\$3,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,820</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,375</b>	<b>\$92,502</b>	<b>\$0</b>	<b>\$23,431</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,038	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,870	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,908</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$1,109	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,720	\$24,000	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,515	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$1,109</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,235</b>	<b>\$24,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,480	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$2,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		56118 General Supplies and Materials	\$0	\$4,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,598	\$0	\$0	\$95,074	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$6,982</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,078</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,074</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$3,907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,177	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,907</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,177</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$74,396</b>	<b>\$23,087</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,790</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$204,313</b>	<b>\$552,390</b>	<b>\$0</b>	<b>\$208,423</b>	<b>\$0</b>
27166	2000	<b>SUPPORT SERVICES</b>															
27166	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,802	\$0	\$0	\$18,384	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,016	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,802</b>	<b>\$12,016</b>	<b>\$0</b>	<b>\$18,384</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$945	\$1,580	\$0	\$2,416	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136	\$240	\$0	\$888	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$422	\$745	\$0	\$1,139	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99	\$174	\$0	\$254	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,602</b>	<b>\$2,746</b>	<b>\$0</b>	<b>\$4,697</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,404</b>	<b>\$14,962</b>	<b>\$0</b>	<b>\$23,081</b>	<b>\$0</b>
27166	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,801	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,151</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$995	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$444	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,686</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,837</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
27166	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$2,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,164	\$0	\$0	\$16,211	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$5,320	\$0	\$0	\$0	\$0	\$46,576	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$2,284	\$0	\$0	\$0	\$0	\$5,320	\$0	\$0	\$0	\$11,164	\$46,576	\$0	\$16,211	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$249	\$0	\$0	\$0	\$0	\$740	\$0	\$0	\$0	\$1,552	\$6,125	\$0	\$2,132	\$0
		52112 ERA - Retiree Health	\$0	\$46	\$0	\$0	\$0	\$0	\$104	\$0	\$0	\$0	\$223	\$932	\$0	\$324	\$0
		52210 FICA Payments	\$0	\$142	\$0	\$0	\$0	\$0	\$330	\$0	\$0	\$0	\$692	\$2,888	\$0	\$1,005	\$0
		52220 Medicare Payments	\$0	\$33	\$0	\$0	\$0	\$0	\$78	\$0	\$0	\$0	\$162	\$676	\$0	\$235	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$470	\$0	\$0	\$0	\$0	\$1,252	\$0	\$0	\$0	\$2,629	\$10,647	\$0	\$3,696	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$2,754	\$150	\$0	\$0	\$0	\$6,572	\$0	\$0	\$0	\$13,793	\$57,223	\$0	\$19,907	\$0
27166	2500	CENTRAL SERVICES															
		55000 OTHER PURCHASED SERVICES															
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2600	OPERATION & MAINTENANCE OF PLANT															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,391	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,391	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$840	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,457	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,848</b>	<b>\$0</b>
27166	2700	<b>STUDENT TRANSPORTATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$5,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$5,973</b>	<b>\$1,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$651	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$119	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$370	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$87	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$1,227</b>	<b>\$395</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$7,950	\$0	\$0	\$0	\$0	\$0	\$0	\$26,622	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,622</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$7,200</b>	<b>\$1,495</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,622</b>	<b>\$0</b>
27166	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$9,954</b>	<b>\$1,645</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,522</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,034</b>	<b>\$72,185</b>	<b>\$0</b>	<b>\$77,458</b>	<b>\$0</b>
27166	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
27166	3100	<b>FOOD SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3300	<b>COMMUNITY SERVICES OPERATIONS</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166		<b>TOTAL KINDERGARTEN-THREE PLUS</b>	<b>\$0</b>	<b>\$84,350</b>	<b>\$24,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,312</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$235,347</b>	<b>\$624,575</b>	<b>\$0</b>	<b>\$285,881</b>	<b>\$0</b>
27177		<b>2013 PRE-K CLASSROOMS</b>															
27177	2000	<b>SUPPORT SERVICES</b>															
27177	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	4000	<b>CAPITAL OUTLAY</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54500 Construction Services	\$0	\$0	\$0	\$82,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286,250	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,491</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$286,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,491</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$286,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177		<b>TOTAL 2013 PRE-K CLASSROOMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,491</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$286,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27000		<b>TOTAL STATE FLOW-THROUGH GRANTS</b>	<b>\$173,468</b>	<b>\$381,217</b>	<b>\$143,813</b>	<b>\$394,443</b>	<b>\$330,097</b>	<b>\$50,000</b>	<b>\$166,358</b>	<b>\$102,224</b>	<b>\$59,077</b>	<b>\$51,888</b>	<b>\$1,655,597</b>	<b>\$1,370,967</b>	<b>\$50,000</b>	<b>\$512,381</b>	<b>\$50,000</b>
28000		<b>STATE DIRECT GRANTS</b>															
28102		<b>NATIONAL SCIENCE FOUNDATION</b>															
28102	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28102	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28102	2000	<b>SUPPORT SERVICES</b>															
28102	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
28102	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102		TOTAL NATIONAL SCIENCE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106		SCHOOL WELLNESS HED															
28106	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106		TOTAL SCHOOL WELLNESS HED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120		NM HIGHWAY DEPT (ROAD)															
28120	2000	SUPPORT SERVICES															
28120	2600	OPERATION & MAINTENANCE OF PLANT															
		54000 PURCHASED PROPERTY SERVICES															
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120		TOTAL NM HIGHWAY DEPT (ROAD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28122		ASSIST TOBACCO DOH															
28122	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION															
			North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>28122</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>28122</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>															
<b>28122</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>28122</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>28122</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>28122</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>28122</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>28122</b>		<b>TOTAL ASSIST TOBACCO DOH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>28133</b>		<b>YOUTH CONSERVATION CORP NMEMNR</b>															
<b>28133</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>															
<b>28133</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>28133</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>28133</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>28133</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
<b>28133</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>															

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133		<b>TOTAL YOUTH CONSERVATION CORP NMENR</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142		<b>HSD/OPTUM</b>															
28142	1000	<b>INSTRUCTION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	2000	<b>SUPPORT SERVICES</b>															
28142	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
28142	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142		TOTAL HSD/OPTUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144		MEDICAID HSD															
28144	2000	SUPPORT SERVICES															
28144	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
28144	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144		TOTAL MEDICAID HSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU															
28160	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178		GEAR-UP CHE															
28178	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178		TOTAL GEAR-UP CHE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180		REGIONAL QUALITY CENTER (RQC)															
28180	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2000	SUPPORT SERVICES															
28180	2200	SUPPORT SERVICES-INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180		TOTAL REGIONAL QUALITY CENTER (RQC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181		CAREER-VOCATIONAL TECHNICAL EDUCATION															
28181	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181		TOTAL CAREER-VOCATIONAL TECHNICAL EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187		ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA															
28187	2000	SUPPORT SERVICES															
28187	2600	OPERATION & MAINTENANCE OF PLANT															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
28187	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0
28187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0
28187		TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARR/	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0
28189		GRADS - CHILD CARE															
28189	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2000	SUPPORT SERVICES															
28189	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189		TOTAL GRADS - CHILD CARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190		GRADS - INSTRUCTION															
28190	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190		TOTAL GRADS - INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191		START SMART K-3 PLUS UTAH STATE UNIV. STUDY															
28191	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2000	SUPPORT SERVICES															
28191	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2200	SUPPORT SERVICES-INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2700	<b>STUDENT TRANSPORTATION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191		<b>TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28193		<b>CYFD PARENTS AS TEACHERS MODEL</b>															
28193	2000	<b>SUPPORT SERVICES</b>															
28193	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193		TOTAL CYFD PARENTS AS TEACHERS MODEL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194		NMFLEX															
28194	2000	SUPPORT SERVICES															
28194	2100	SUPPORT SERVICES-STUDENTS															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194		TOTAL NMFLEX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195		NATURAL HELPERS PROGRAM															
28195	2000	SUPPORT SERVICES															
28195	2200	SUPPORT SERVICES-INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195		TOTAL NATURAL HELPERS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28196		STATE UNDERAGE DRINKING PREVENT DOT															
28196	2000	SUPPORT SERVICES															
28196	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196		<b>TOTAL STATE UNDERAGE DRINKING PREVENT DOT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197		<b>ENERGY EFFICIENCY &amp; RENEWABLE ENERGY BONDING ACT</b>															
28197	2000	<b>SUPPORT SERVICES</b>															
28197	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197		<b>TOTAL ENERGY EFFICIENCY &amp; RENEWABLE ENERGY BONDING ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199		<b>SAFE ROUTES TO SCHOOL - DOH</b>															
28199	2000	<b>SUPPORT SERVICES</b>															
28199	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199		<b>TOTAL SAFE ROUTES TO SCHOOL - DOH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201		<b>CYFD - CHILD AND ADULT CARE FOOD PROGRAM</b>															
28201	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>															
28201	3100	<b>FOOD SERVICES OPERATIONS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201		<b>TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203	1000	<b>GRADS PLUS INSTRUCTION</b>															
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203		<b>TOTAL GRADS PLUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28000		<b>TOTAL STATE DIRECT GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>
29000		<b>COMBINED STATE/LOCAL GRANTS</b>															
29102		<b>PRIVATE DIR GRANTS (CATEGORICAL)</b>															
29102	1000	<b>INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2000	<b>SUPPORT SERVICES</b>															
29102	2100	<b>SUPPORT SERVICES-STUDENTS</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$604</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$604</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2500	<b>CENTRAL SERVICES</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
29102	2000	SUBTOTAL SUPPORT SERVICES	\$604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
29102	3100	FOOD SERVICES OPERATIONS															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3300	COMMUNITY SERVICES OPERATIONS															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102		TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	\$604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105		SUBSTANCE ABUSE ED															
29105	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105		TOTAL SUBSTANCE ABUSE ED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107		CITY/COUNTY GRANTS															
29107	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy													Sage Montessori Charter School
			Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2000	<b>SUPPORT SERVICES</b>														
29107	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$23,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,069</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$3,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$461	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$1,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$8,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,019</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION															Sage Montessori Charter School
			North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	
29107	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
29107	3100	FOOD SERVICES OPERATIONS															
		56000 SUPPLIES															
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3300	COMMUNITY SERVICES OPERATIONS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$14,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$14,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$2,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$16,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$16,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	4000	CAPITAL OUTLAY															
		57000 PROPERTY															
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107		TOTAL CITY/COUNTY GRANTS	\$0	\$0	\$0	\$16,308	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113	1000	HONEYWELL INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113		TOTAL HONEYWELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	1000	MCCUNE CHARITABLE FOUNDATION INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2000	SUPPORT SERVICES															
29114	2100	SUPPORT SERVICES-STUDENTS															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2200	SUPPORT SERVICES-INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2500	CENTRAL SERVICES															
		55000 OTHER PURCHASED SERVICES															
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
29114		TOTAL MCCUNE CHARITABLE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123		MAXWELL WELLNESS CENTER															
29123	2000	SUPPORT SERVICES															
29123	2100	SUPPORT SERVICES-STUDENTS															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123		TOTAL MAXWELL WELLNESS CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130		SCHOOL BASED HEALTH CENTER															
29130	1000	INSTRUCTION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2000	SUPPORT SERVICES															
29130	2100	SUPPORT SERVICES-STUDENTS															
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$44,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$44,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES															
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$45,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
29130	2200	SUPPORT SERVICES-INSTRUCTION															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2600	OPERATION & MAINTENANCE OF PLANT															
		54000 PURCHASED PROPERTY SERVICES															
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$1,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$1,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$1,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$4,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$4,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$45,299	\$0	\$4,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES															
29130	3300	COMMUNITY SERVICES OPERATIONS															
		55000 OTHER PURCHASED SERVICES															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130		TOTAL SCHOOL BASED HEALTH CENTER	\$0	\$0	\$0	\$45,299	\$0	\$4,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131		BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH															
29131	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2000	SUPPORT SERVICES															
29131	2100	SUPPORT SERVICES-STUDENTS															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131		TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132		NEW MEXICO/MICROSOFT PARTNERS IN LEARNING															
29132	1000	INSTRUCTION															
		56000 SUPPLIES															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132		TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29134		WIND FARM PROJECTS															
29134	1000	INSTRUCTION															
		51000 PERSONNEL SERVICES - COMPENSATION															

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2000	<b>SUPPORT SERVICES</b>															
29134	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2500	<b>CENTRAL SERVICES</b>															
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	4000	<b>CAPITAL OUTLAY</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134		<b>TOTAL WIND FARM PROJECTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135		<b>INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>															
29135	1000	<b>INSTRUCTION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135		<b>TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29000		<b>TOTAL COMBINED STATE/LOCAL GRANTS</b>	<b>\$604</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,607</b>	<b>\$0</b>	<b>\$4,212</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
20000		<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$644,365</b>	<b>\$1,501,705</b>	<b>\$1,112,817</b>	<b>\$3,176,680</b>	<b>\$5,753,856</b>	<b>\$382,134</b>	<b>\$1,303,154</b>	<b>\$1,462,202</b>	<b>\$75,551</b>	<b>\$337,596</b>	<b>\$12,507,812</b>	<b>\$15,208,476</b>	<b>\$232,098</b>	<b>\$2,978,545</b>	<b>\$66,954</b>
30000		<b>CAPITAL PROJECT FUNDS</b>															
31100		<b>BOND BUILDING</b>															
31100	1000	<b>INSTRUCTION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31100	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31100	2000	<b>SUPPORT SERVICES</b>															

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
31100	2600	OPERATION & MAINTENANCE OF PLANT															
		55000 OTHER PURCHASED SERVICES															
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2900	OTHER SUPPORT SERVICES															
		58000 DEBT SERVICE AND MISCELLANEOUS															
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	4000	CAPITAL OUTLAY															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414 Other Services	\$0	\$250,000	\$75,000	\$20,000	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0	\$1,385,078	\$0	\$65,000	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$250,000	\$75,000	\$20,000	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0	\$1,385,078	\$0	\$65,000	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$800,000	\$899,170	\$3,374,616	\$2,028,002	\$0	\$2,099,055	\$0	\$0	\$1,897,901	\$11,600,000	\$7,110,069	\$0	\$1,521,648	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$800,000	\$899,170	\$3,374,616	\$2,028,002	\$0	\$2,099,055	\$0	\$0	\$1,897,901	\$11,600,000	\$7,110,069	\$0	\$1,521,648	\$0
		56000 SUPPLIES															
		56113 Software	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275,000	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275,000	\$0
		57000 PROPERTY															
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$1,924,393	\$50,000	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$184,677	\$0	\$50,000	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$250,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$100,000	\$150,000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$554,033	\$0	\$75,000	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$2,024,393	\$200,000	\$250,000	\$700,000	\$0	\$350,000	\$0	\$0	\$0	\$0	\$738,710	\$0	\$225,000	\$0
31100	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$3,074,393	\$1,174,170	\$3,694,616	\$2,728,002	\$0	\$2,514,055	\$0	\$0	\$1,897,901	\$11,600,000	\$9,233,857	\$0	\$2,086,648	\$0
31100		TOTAL BOND BUILDING	\$0	\$3,074,393	\$1,174,170	\$3,694,616	\$2,728,002	\$0	\$2,514,055	\$0	\$0	\$1,897,901	\$11,600,000	\$9,233,857	\$0	\$2,086,648	\$0
31200		PUBLIC SCHOOL CAPITAL OUTLAY															
31200	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200		TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31300		SPECIAL CAPITAL OUTLAY-LOCAL															
31300	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31300	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
31300		TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31400		SPECIAL CAPITAL OUTLAY-STATE															
31400	4000	CAPITAL OUTLAY															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$680,000	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$680,000	\$0	\$0	\$0	\$0
		56000 SUPPLIES															
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280,000	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$11,507	\$0	\$0	\$280,000	\$5,000	\$0	\$0	\$0
31400	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$11,507	\$0	\$0	\$960,000	\$5,000	\$0	\$0	\$0
31400		TOTAL SPECIAL CAPITAL OUTLAY-STATE	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$11,507	\$0	\$0	\$960,000	\$5,000	\$0	\$0	\$0
31500		SPECIAL CAPITAL OUTLAY-FEDERAL															
31500	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31500	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31500		TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600		CAPITAL IMPROVEMENTS HB-33															
31600	2000	SUPPORT SERVICES															
31600	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600	4000	CAPITAL OUTLAY															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31600	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31600		<b>TOTAL CAPITAL IMPROVEMENTS HB-32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700		<b>CAPITAL IMPROVEMENTS SB-9</b>															
31700	2000	<b>SUPPORT SERVICES</b>															
31700	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53712 County Tax Collection Costs	\$0	\$2,300	\$972	\$3,800	\$4,819	\$2,516	\$3,667	\$2,951	\$0	\$866	\$0	\$18,333	\$0	\$12,800	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$2,300</b>	<b>\$972</b>	<b>\$3,800</b>	<b>\$4,819</b>	<b>\$2,516</b>	<b>\$3,667</b>	<b>\$2,951</b>	<b>\$0</b>	<b>\$866</b>	<b>\$0</b>	<b>\$18,333</b>	<b>\$0</b>	<b>\$12,800</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$2,300</b>	<b>\$972</b>	<b>\$3,800</b>	<b>\$4,819</b>	<b>\$2,516</b>	<b>\$3,667</b>	<b>\$2,951</b>	<b>\$0</b>	<b>\$866</b>	<b>\$0</b>	<b>\$18,333</b>	<b>\$0</b>	<b>\$12,800</b>	<b>\$0</b>
31700	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2900	<b>OTHER SUPPORT SERVICES</b>															
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>															
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2900	<b>SUBTOTAL OTHER SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$2,300</b>	<b>\$972</b>	<b>\$3,800</b>	<b>\$4,819</b>	<b>\$2,516</b>	<b>\$3,667</b>	<b>\$2,951</b>	<b>\$0</b>	<b>\$866</b>	<b>\$0</b>	<b>\$18,333</b>	<b>\$0</b>	<b>\$12,800</b>	<b>\$0</b>
31700	4000	<b>CAPITAL OUTLAY</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54315 Maintenance & Repair - Bldgs/Gmnds/Equipment (SB-9)	\$0	\$350,000	\$125,000	\$355,750	\$609,925	\$258,411	\$220,000	\$150,000	\$0	\$55,706	\$2,000,000	\$1,350,818	\$10,000	\$600,000	\$0
		54500 Construction Services	\$0	\$0	\$59,196	\$40,000	\$500,000	\$0	\$265,000	\$152,132	\$0	\$0	\$0	\$819,118	\$0	\$1,531,943	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$184,196</b>	<b>\$395,750</b>	<b>\$1,109,925</b>	<b>\$258,411</b>	<b>\$485,000</b>	<b>\$382,132</b>	<b>\$0</b>	<b>\$55,706</b>	<b>\$2,000,000</b>	<b>\$2,169,936</b>	<b>\$10,000</b>	<b>\$2,141,943</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$10,000	\$0	\$20,000	\$70,000	\$0	\$0	\$55,000	\$0	\$0	\$0	\$6,001	\$5,000	\$75,000	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		56118 General Supplies and Materials	\$0	\$10,000	\$50,000	\$30,000	\$25,000	\$25,000	\$46,042	\$75,000	\$0	\$0	\$500,000	\$30,000	\$0	\$1,050,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$95,000</b>	<b>\$25,000</b>	<b>\$46,042</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$36,001</b>	<b>\$5,000</b>	<b>\$1,125,000</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$139,178	\$0	\$0	\$400,861	\$0	\$150,000	\$0	\$0	\$0	\$0	\$4,000	\$0	\$25,000	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$16,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$73,022	\$55,000	\$0	\$70,000	\$0
		57312 Buses	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$10,000	\$0	\$20,000	\$200,000	\$60,000	\$25,000	\$0	\$0	\$20,724	\$750,000	\$15,000	\$0	\$36,000	\$0
		57332 Supply Assets (\$5,000 or less)	\$814	\$40,000	\$50,000	\$30,000	\$200,000	\$35,990	\$60,274	\$85,000	\$5,320	\$15,000	\$750,000	\$200,087	\$25,016	\$15,000	\$3,423
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$814</b>	<b>\$189,178</b>	<b>\$141,000</b>	<b>\$110,000</b>	<b>\$800,861</b>	<b>\$95,990</b>	<b>\$235,274</b>	<b>\$85,000</b>	<b>\$5,320</b>	<b>\$35,724</b>	<b>\$1,673,022</b>	<b>\$274,087</b>	<b>\$25,016</b>	<b>\$146,000</b>	<b>\$3,423</b>
31700	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$814</b>	<b>\$559,178</b>	<b>\$375,196</b>	<b>\$555,750</b>	<b>\$2,005,786</b>	<b>\$379,401</b>	<b>\$766,316</b>	<b>\$598,132</b>	<b>\$5,320</b>	<b>\$91,430</b>	<b>\$4,173,022</b>	<b>\$2,480,024</b>	<b>\$40,016</b>	<b>\$3,412,943</b>	<b>\$3,423</b>
31700		<b>TOTAL CAPITAL IMPROVEMENTS SB-9</b>	<b>\$814</b>	<b>\$561,478</b>	<b>\$376,168</b>	<b>\$559,550</b>	<b>\$2,010,605</b>	<b>\$381,917</b>	<b>\$769,983</b>	<b>\$601,083</b>	<b>\$5,320</b>	<b>\$92,296</b>	<b>\$4,173,022</b>	<b>\$2,498,357</b>	<b>\$40,016</b>	<b>\$3,425,743</b>	<b>\$3,423</b>
31800		<b>ENERGY EFFICIENCY ACT</b>															
31800	4000	<b>CAPITAL OUTLAY</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31800	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31800		<b>TOTAL ENERGY EFFICIENCY ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900		<b>ED. TECHNOLOGY EQUIPMENT ACT</b>															
31900	2000	<b>SUPPORT SERVICES</b>															
31900	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>															
		<b>55000 OTHER PURCHASED SERVICES</b>															
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	4000	<b>CAPITAL OUTLAY</b>															
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>															
		53330 Professional Development	\$0	\$0	\$0	\$0	\$9,487	\$0	\$10,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$5,495	\$0	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,982</b>	<b>\$0</b>	<b>\$190,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$8,594	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,594</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>															
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$521	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$521</b>	<b>\$0</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>															
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$30,703	\$0	\$151,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$4,381	\$0	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,084</b>	<b>\$0</b>	<b>\$341,893</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,181</b>	<b>\$0</b>	<b>\$617,493</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900		<b>TOTAL ED. TECHNOLOGY EQUIPMENT ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,181</b>	<b>\$0</b>	<b>\$617,493</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100		<b>PUBLIC SCHOOL CAP. OUTLAY-20%</b>															
32100	4000	<b>CAPITAL OUTLAY</b>															
		<b>54000 PURCHASED PROPERTY SERVICES</b>															
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		<b>57000 PROPERTY</b>															
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100		<b>TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
30000		<b>TOTAL CAPITAL PROJECT FUNDS</b>	<b>\$814</b>	<b>\$3,635,871</b>	<b>\$1,550,338</b>	<b>\$4,254,166</b>	<b>\$4,812,788</b>	<b>\$381,917</b>	<b>\$3,901,531</b>	<b>\$612,590</b>	<b>\$5,320</b>	<b>\$1,990,436</b>	<b>\$16,733,022</b>	<b>\$11,737,214</b>	<b>\$40,016</b>	<b>\$5,512,391</b>	<b>\$3,423</b>
40000		<b>DEBT SERVICE FUNDS</b>															
41000		<b>DEBT SERVICES</b>															
41000	2000	<b>SUPPORT SERVICES</b>															
41000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53712 County Tax Collection Costs	\$0	\$5,000	\$1,814	\$21,370	\$21,495	\$1,800	\$4,256	\$3,883	\$0	\$0	\$191,000	\$57,518	\$283	\$38,000	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$1,814</b>	<b>\$21,370</b>	<b>\$21,495</b>	<b>\$1,800</b>	<b>\$4,256</b>	<b>\$3,883</b>	<b>\$0</b>	<b>\$0</b>	<b>\$191,000</b>	<b>\$57,518</b>	<b>\$283</b>	<b>\$38,000</b>	<b>\$0</b>
41000	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$1,814</b>	<b>\$21,370</b>	<b>\$21,495</b>	<b>\$1,800</b>	<b>\$4,256</b>	<b>\$3,883</b>	<b>\$0</b>	<b>\$0</b>	<b>\$191,000</b>	<b>\$57,518</b>	<b>\$283</b>	<b>\$38,000</b>	<b>\$0</b>
41000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$1,814</b>	<b>\$21,370</b>	<b>\$21,495</b>	<b>\$1,800</b>	<b>\$4,256</b>	<b>\$3,883</b>	<b>\$0</b>	<b>\$0</b>	<b>\$191,000</b>	<b>\$57,518</b>	<b>\$283</b>	<b>\$38,000</b>	<b>\$0</b>
41000	5000	<b>DEBT SERVICE</b>															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414 Other Services	\$0	\$0	\$0	\$1,500	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$25,000	\$2,500	\$1,700	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$425</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$2,500</b>	<b>\$1,700</b>	<b>\$0</b>
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>															
		58214 Debt Service Reserve	\$0	\$311,702	\$153,728	\$2,428,861	\$1,151,839	\$179,327	\$553,235	\$161,149	\$0	\$0	\$19,864,110	\$5,731,666	\$39,075	\$2,816,393	\$0
		58311 Bond Principal Payment	\$0	\$190,000	\$95,000	\$1,945,000	\$1,770,000	\$140,000	\$180,000	\$330,000	\$0	\$0	\$13,850,000	\$4,375,000	\$35,000	\$2,825,000	\$0
		58313 Special Revenue Bond Principal Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58322 Bond Interest Payment	\$0	\$217,224	\$86,321	\$191,923	\$274,944	\$24,100	\$245,722	\$71,498	\$0	\$0	\$4,196,994	\$1,376,763	\$5,925	\$847,149	\$0
		58324 Special Revenue Bond Interest Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$718,926</b>	<b>\$335,049</b>	<b>\$4,565,784</b>	<b>\$3,196,783</b>	<b>\$343,427</b>	<b>\$978,957</b>	<b>\$562,647</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,911,104</b>	<b>\$11,483,429</b>	<b>\$80,000</b>	<b>\$6,488,542</b>	<b>\$0</b>
41000	5000	<b>SUBTOTAL DEBT SERVICE</b>	<b>\$0</b>	<b>\$718,926</b>	<b>\$335,049</b>	<b>\$4,567,284</b>	<b>\$3,196,783</b>	<b>\$343,852</b>	<b>\$978,957</b>	<b>\$562,647</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,911,104</b>	<b>\$11,508,429</b>	<b>\$82,500</b>	<b>\$6,490,242</b>	<b>\$0</b>
41000		<b>TOTAL DEBT SERVICES</b>	<b>\$0</b>	<b>\$723,926</b>	<b>\$336,863</b>	<b>\$4,588,654</b>	<b>\$3,218,278</b>	<b>\$345,652</b>	<b>\$983,213</b>	<b>\$566,530</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,102,104</b>	<b>\$11,565,947</b>	<b>\$82,783</b>	<b>\$6,528,242</b>	<b>\$0</b>
42000		<b>DEFERRED SICK LEAVE</b>															
42000	2000	<b>SUPPORT SERVICES</b>															
42000	2500	<b>CENTRAL SERVICES</b>															
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000		<b>TOTAL DEFERRED SICK LEAVE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000		<b>TOTAL ED. TECH. DEBT SERVICES SUB-FUND</b>															
43000	2000	<b>SUPPORT SERVICES</b>															
43000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$0	\$1,045	\$0	\$2,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,045</b>	<b>\$0</b>	<b>\$2,055</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,045</b>	<b>\$0</b>	<b>\$2,055</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,045</b>	<b>\$0</b>	<b>\$2,055</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000	5000	<b>DEBT SERVICE</b>															
		58000 DEBT SERVICE AND MISCELLANEOUS															
		58214 Debt Service Reserve	\$0	\$0	\$0	\$0	\$99,648	\$0	\$197,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58311 Bond Principal Payment	\$0	\$0	\$0	\$0	\$90,000	\$0	\$195,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58322 Bond Interest Payment	\$0	\$0	\$0	\$0	\$14,490	\$0	\$10,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$204,138	\$0	\$402,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43000	5000	SUBTOTAL DEBT SERVICE	\$0	\$0	\$0	\$0	\$204,138	\$0	\$402,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43000		TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	\$0	\$0	\$0	\$0	\$205,183	\$0	\$404,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40000		TOTAL DEBT SERVICE FUNDS	\$0	\$723,926	\$336,863	\$4,588,654	\$3,423,461	\$345,652	\$1,387,720	\$566,530	\$0	\$0	\$38,102,104	\$11,565,947	\$82,783	\$6,528,242	\$0
60000		ENTERPRISE FUND															
61000		LAND SALE FUND															
61000	2000	SUPPORT SERVICES															
61000	2500	CENTRAL SERVICES															
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES															
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000		TOTAL LAND SALE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000		LEASE FACILITY															
62000	2000	SUPPORT SERVICES															
62000	2500	CENTRAL SERVICES															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2600	OPERATION & MAINTENANCE OF PLANT															
		51000 PERSONNEL SERVICES - COMPENSATION															
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS															
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	North Valley Academy	Pecos	Penasco	Pojoaque	Portales	Quemado	Questa	Raton	Red River Valley Charter School	Reserve	Rio Rancho	Roswell	Roy	Ruidoso	Sage Montessori Charter School
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLAN1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	4000	CAPITAL OUTLAY															
		54000 PURCHASED PROPERTY SERVICES															
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY															
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000		TOTAL LEASE FACILITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60000		TOTAL ENTERPRISE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL EXPENDITURES - ALL FUNDS			\$3,888,083	\$12,479,690	\$8,401,248	\$27,823,166	\$37,028,182	\$3,887,090	\$11,446,748	\$12,347,545	\$857,249	\$5,120,704	\$194,556,379	\$117,300,012	\$1,788,645	\$32,554,749	\$1,502,312



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
10000		GENERAL FUNDS														
11000		OPERATIONAL														
11000	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$680,355	\$44,687,763	\$2,338,672	\$1,044,711	\$10,516,839	\$5,131,639	\$422,817	\$356,700	\$211,416	\$244,560	\$459,869	\$840,240	\$7,972,806	\$639,019
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$38,500	\$1,763,893	\$139,898	\$30,870	\$294,500	\$216,454	\$20,000	\$5,772	\$4,099	\$5,165	\$8,916	\$53,184	\$306,224	\$25,000
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$718,855	\$46,451,656	\$2,478,570	\$1,075,581	\$10,811,339	\$5,348,093	\$442,817	\$362,472	\$215,515	\$249,725	\$468,785	\$893,424	\$8,279,030	\$664,019
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$98,462	\$6,214,446	\$325,932	\$149,506	\$1,243,880	\$674,783	\$61,552	\$44,501	\$37,170	\$35,032	\$60,473	\$122,000	\$1,153,514	\$86,924
		52112 ERA - Retiree Health	\$14,168	\$894,165	\$49,571	\$21,512	\$198,407	\$114,740	\$8,857	\$6,954	\$5,348	\$5,328	\$9,197	\$17,550	\$165,973	\$13,221
		52210 FICA Payments	\$43,732	\$2,771,912	\$153,671	\$66,686	\$634,792	\$309,877	\$27,455	\$19,109	\$16,579	\$16,517	\$28,512	\$55,203	\$524,177	\$40,984
		52220 Medicare Payments	\$10,425	\$648,270	\$35,940	\$15,596	\$148,668	\$72,726	\$6,421	\$4,579	\$3,877	\$3,863	\$6,668	\$12,911	\$122,590	\$9,585
		52311 Health and Medical Premiums	\$85,717	\$5,527,241	\$268,583	\$113,227	\$1,146,000	\$405,097	\$48,547	\$60,340	\$24,286	\$20,623	\$57,591	\$95,000	\$998,553	\$91,974
		52312 Life	\$903	\$30,479	\$1,550	\$1,290	\$16,700	\$3,877	\$1,816	\$502	\$225	\$407	\$640	\$1,072	\$11,658	\$889
		52313 Dental	\$4,474	\$286,866	\$16,670	\$8,700	\$80,200	\$36,177	\$4,296	\$2,709	\$766	\$1,334	\$2,265	\$5,847	\$60,733	\$5,159
		52314 Vision	\$775	\$51,156	\$3,000	\$1,300	\$15,600	\$6,810	\$532	\$530	\$191	\$253	\$391	\$872	\$10,554	\$967
		52315 Disability	\$1,350	\$44,317	\$5,300	\$0	\$17,400	\$0	\$266	\$771	\$247	\$499	\$537	\$316	\$8,494	\$332
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$8,000	\$0	\$342	\$8,605	\$25,000	\$89,790	\$8,857	\$5,507	\$800	\$750	\$1,600	\$0	\$58,551	\$13,121
		52710 Workers Compensation Premium	\$1,935	\$648,300	\$18,000	\$8,732	\$120,000	\$61,631	\$172	\$3,632	\$2,433	\$2,424	\$4,921	\$10,240	\$96,980	\$152
		52720 Workers Compensation Employer's Fee	\$320	\$11,000	\$600	\$250	\$3,800	\$1,508	\$0	\$300	\$183	\$148	\$225	\$260	\$2,085	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52912 Employee Assistance Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$270,261	\$17,128,152	\$879,159	\$395,404	\$3,654,047	\$1,777,016	\$168,771	\$149,434	\$92,105	\$87,178	\$173,020	\$321,271	\$3,213,862	\$263,308
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$6,000	\$62,648	\$1,200	\$5,000	\$16,500	\$12,500	\$0	\$18,500	\$16,000	\$8,000	\$15,000	\$0	\$3,500	\$57,000
		53414 Other Services	\$0	\$0	\$1,000	\$0	\$30,300	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
		53711 Other Charges	\$0	\$56,575	\$7,400	\$1,000	\$12,200	\$0	\$0	\$61,200	\$0	\$0	\$0	\$21,000	\$11,000	\$6,000
		53760 Tuition For Concurrent Enrollment	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$2,000	\$0	\$0	\$0
		53762 Tuition To Other School Districts Outside the State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$6,000	\$119,223	\$10,600	\$6,000	\$59,000	\$12,500	\$12,000	\$84,700	\$16,000	\$8,000	\$17,000	\$21,000	\$14,500	\$113,000
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$34,200	\$0	\$0	\$0	\$0	\$0	\$122,792	\$33,622	\$32,160	\$211,141	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,160	\$0	\$5,000	\$110,160	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,301	\$17,899	\$15,207	\$53,523	\$0	\$1,220	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$34,200	\$10,000	\$0	\$0	\$0	\$0	\$366,253	\$51,521	\$52,367	\$374,824	\$0	\$1,220	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$200	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950	\$4,620	\$0
		55817 Student Travel	\$15,000	\$428,520	\$150	\$8,000	\$285,156	\$29,226	\$5,000	\$10,500	\$20,000	\$10,000	\$17,500	\$9,000	\$78,194	\$1,500
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$3,000	\$30,237	\$150	\$1,500	\$0	\$12,500	\$1,000	\$0	\$0	\$0	\$0	\$500	\$0	\$500
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,000	\$0	\$0
		55914 Contracts - Interagency	\$6,500	\$7,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$2,500	\$387,500	\$2,700	\$12,000	\$40,500	\$63,035	\$1,200	\$311,179	\$169,822	\$156,501	\$193,220	\$8,100	\$413,910	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$27,200	\$854,667	\$3,000	\$21,500	\$325,656	\$104,761	\$7,200	\$321,679	\$189,822	\$166,501	\$210,720	\$127,550	\$496,724	\$2,000
		56000 SUPPLIES														
		56112 Other Textbooks	\$4,000	\$0	\$42,930	\$1,500	\$5,000	\$0	\$0	\$12,500	\$0	\$0	\$0	\$7,500	\$0	\$0
		56113 Software	\$0	\$0	\$34,000	\$80,000	\$0	\$0	\$2,000	\$33,113	\$11,942	\$20,119	\$64,493	\$4,500	\$0	\$80,000
		56118 General Supplies and Materials	\$20,000	\$882,251	\$72,500	\$9,883	\$141,065	\$97,710	\$18,019	\$50,000	\$37,500	\$25,000	\$60,000	\$47,524	\$55,000	\$30,000
		56000 SUBTOTAL SUPPLIES	\$24,000	\$882,251	\$149,430	\$91,383	\$146,065	\$97,710	\$20,019	\$95,613	\$49,442	\$45,119	\$124,493	\$59,524	\$55,000	\$110,000
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$21,500	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$20,000	\$5,000	\$0	\$0	\$23,000	\$22,500	\$17,500	\$10,000	\$34,000	\$0	\$1,000	\$5,000
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$41,500	\$10,000	\$0	\$0	\$23,000	\$22,500	\$17,500	\$10,000	\$34,000	\$0	\$1,000	\$5,000
11000	1000	SUBTOTAL INSTRUCTION	\$1,046,316	\$65,470,149	\$3,572,259	\$1,599,868	\$14,996,107	\$7,340,080	\$673,807	\$1,402,651	\$631,905	\$618,890	\$1,402,842	\$1,422,769	\$12,061,336	\$1,157,327
11000	2000	SUPPORT SERVICES														
11000	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$31,204	\$5,710,267	\$212,355	\$243,734	\$2,019,262	\$562,017	\$46,600	\$266,638	\$93,693	\$65,574	\$230,127	\$173,575	\$1,197,821	\$70,667

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$101,400	\$433	\$0	\$8,000	\$36,551	\$0	\$5,187	\$2,301	\$1,271	\$5,651	\$5,339	\$5,000	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$31,204</b>	<b>\$5,811,667</b>	<b>\$212,788</b>	<b>\$243,734</b>	<b>\$2,027,262</b>	<b>\$598,568</b>	<b>\$46,600</b>	<b>\$271,825</b>	<b>\$95,994</b>	<b>\$66,845</b>	<b>\$235,778</b>	<b>\$178,914</b>	<b>\$1,202,821</b>	<b>\$70,667</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$4,338	\$823,418	\$27,982	\$33,879	\$269,650	\$73,648	\$6,478	\$35,570	\$12,320	\$8,623	\$30,262	\$24,870	\$167,193	\$9,293
		52112 ERA - Retiree Health	\$625	\$118,477	\$4,256	\$4,875	\$41,170	\$11,201	\$932	\$5,410	\$1,874	\$1,311	\$4,603	\$3,579	\$24,057	\$1,414
		52210 FICA Payments	\$1,935	\$367,280	\$13,193	\$15,112	\$126,154	\$34,015	\$2,890	\$16,771	\$5,809	\$4,065	\$14,268	\$11,093	\$74,575	\$4,382
		52220 Medicare Payments	\$453	\$85,896	\$2,980	\$3,534	\$29,915	\$7,955	\$676	\$3,922	\$1,359	\$951	\$3,337	\$2,595	\$17,441	\$1,025
		52311 Health and Medical Premiums	\$7,736	\$774,001	\$3,305	\$28,600	\$210,000	\$56,267	\$4,206	\$27,558	\$3,304	\$0	\$17,076	\$18,200	\$146,497	\$4,087
		52312 Life	\$113	\$3,710	\$151	\$210	\$4,500	\$333	\$192	\$376	\$113	\$0	\$395	\$254	\$1,371	\$29
		52313 Dental	\$374	\$41,100	\$1,547	\$1,260	\$13,600	\$3,128	\$453	\$1,379	\$196	\$0	\$962	\$926	\$8,520	\$197
		52314 Vision	\$76	\$6,560	\$147	\$170	\$2,700	\$680	\$0	\$387	\$45	\$0	\$211	\$212	\$1,488	\$0
		52315 Disability	\$102	\$4,760	\$402	\$0	\$4,300	\$0	\$0	\$332	\$0	\$0	\$431	\$0	\$1,639	\$0
		52316 Other Insurance	\$0	\$0	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$1,950	\$0	\$4,261	\$932	\$5,004	\$400	\$300	\$800	\$0	\$0	\$1,053
		52710 Workers Compensation Premium	\$19	\$69,000	\$0	\$1,180	\$32,000	\$0	\$18	\$3,300	\$853	\$597	\$2,462	\$2,058	\$27,540	\$10
		52720 Workers Compensation Employer's Fee	\$0	\$1,200	\$0	\$50	\$950	\$102	\$0	\$225	\$92	\$85	\$183	\$75	\$240	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$15,771</b>	<b>\$2,295,402</b>	<b>\$54,015</b>	<b>\$90,820</b>	<b>\$735,789</b>	<b>\$191,590</b>	<b>\$16,777</b>	<b>\$100,234</b>	<b>\$26,365</b>	<b>\$15,932</b>	<b>\$74,990</b>	<b>\$63,862</b>	<b>\$470,561</b>	<b>\$21,490</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$0	\$431,500	\$16,500	\$0	\$0	\$151,717	\$0	\$2,000	\$1,000	\$2,000	\$1,000	\$0	\$93,005	\$0
		53212 Speech Therapists - Contracted	\$33,300	\$2,194,000	\$0	\$500	\$0	\$519,874	\$0	\$10,000	\$5,000	\$2,000	\$1,000	\$0	\$196,168	\$8,500
		53213 Occupational Therapists - Contracted	\$0	\$780,000	\$34,700	\$500	\$40,000	\$106,717	\$0	\$0	\$0	\$0	\$0	\$0	\$157,125	\$3,500
		53214 Therapists - Contracted	\$0	\$155,000	\$0	\$0	\$60,000	\$10,773	\$0	\$0	\$0	\$0	\$0	\$0	\$157,772	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$54,203	\$0	\$0	\$104,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$0	\$0	\$1,200	\$50,000	\$9,969	\$10,000	\$0	\$0	\$0	\$0	\$0	\$165,253	\$60,000
		53219 Special Ed Assistants (Non-Instructional) - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$100	\$500	\$400	\$0	\$0	\$5,000	\$10,000	\$4,000	\$12,000	\$800	\$50	\$0
		53414 Other Services	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$92,500	\$10,000	\$2,500	\$92,500	\$0	\$7,925	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$33,300</b>	<b>\$3,560,500</b>	<b>\$106,503</b>	<b>\$3,200</b>	<b>\$150,400</b>	<b>\$903,088</b>	<b>\$10,000</b>	<b>\$109,500</b>	<b>\$26,000</b>	<b>\$13,000</b>	<b>\$106,500</b>	<b>\$800</b>	<b>\$777,298</b>	<b>\$72,000</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$200	\$1,949	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$800	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$488,000	\$0	\$500	\$0	\$0	\$4,000	\$35,350	\$36,472	\$20,000	\$50,000	\$0	\$1,000	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$563,000</b>	<b>\$200</b>	<b>\$2,449</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$35,350</b>	<b>\$37,972</b>	<b>\$20,000</b>	<b>\$51,000</b>	<b>\$800</b>	<b>\$1,000</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,025	\$0	\$0	\$5,000	\$0	\$400	\$0
		56118 General Supplies and Materials	\$600	\$0	\$3,000	\$5,000	\$1,000	\$0	\$0	\$17,500	\$15,000	\$7,500	\$15,000	\$2,500	\$1,895	\$2,250
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$600</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$5,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,525</b>	<b>\$15,000</b>	<b>\$7,500</b>	<b>\$20,000</b>	<b>\$2,500</b>	<b>\$2,295</b>	<b>\$2,250</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$200	\$2,000	\$0	\$0	\$0	\$10,000	\$7,500	\$3,000	\$7,500	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$7,500</b>	<b>\$3,000</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$80,875</b>	<b>\$12,230,569</b>	<b>\$376,706</b>	<b>\$352,203</b>	<b>\$2,914,451</b>	<b>\$1,693,246</b>	<b>\$77,377</b>	<b>\$552,434</b>	<b>\$208,831</b>	<b>\$126,277</b>	<b>\$495,768</b>	<b>\$246,876</b>	<b>\$2,453,975</b>	<b>\$166,407</b>
<b>11000</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$15,655	\$1,717,473	\$64,867	\$0	\$408,907	\$184,791	\$0	\$0	\$0	\$0	\$0	\$0	\$79,593	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$2,500	\$20,225	\$1,244	\$0	\$1,000	\$3,048	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$18,155</b>	<b>\$1,737,698</b>	<b>\$66,111</b>	<b>\$0</b>	<b>\$410,107</b>	<b>\$187,839</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,493</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$2,524	\$241,844	\$8,694	\$0	\$53,940	\$9,579	\$0	\$0	\$0	\$0	\$0	\$0	\$11,606	\$0
		52112 ERA - Retiree Health	\$364	\$34,798	\$1,323	\$0	\$8,207	\$1,457	\$0	\$0	\$0	\$0	\$0	\$0	\$1,670	\$0
		52210 FICA Payments	\$1,126	\$107,873	\$4,099	\$0	\$25,491	\$3,844	\$0	\$0	\$0	\$0	\$0	\$0	\$5,177	\$0
		52220 Medicare Payments	\$264	\$25,228	\$959	\$0	\$5,964	\$899	\$0	\$0	\$0	\$0	\$0	\$0	\$1,211	\$0
		52311 Health and Medical Premiums	\$12,110	\$208,126	\$15,671	\$0	\$47,000	\$21,268	\$0	\$0	\$0	\$0	\$0	\$0	\$21,986	\$0
		52312 Life	\$57	\$1,100	\$113	\$0	\$700	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$170	\$0
		52313 Dental	\$6,850	\$11,220	\$1,040	\$0	\$4,600	\$801	\$0	\$0	\$0	\$0	\$0	\$0	\$894	\$0
		52314 Vision	\$119	\$2,100	\$192	\$0	\$800	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$172	\$0
		52315 Disability	\$75	\$1,570	\$237	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$22,360	\$650	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,480	\$0
		52720 Workers Compensation Employer's Fee	\$10	\$350	\$37	\$0	\$250	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$23,499</b>	<b>\$656,569</b>	<b>\$33,015</b>	<b>\$0</b>	<b>\$152,052</b>	<b>\$38,935</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,504</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$18,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$5,000	\$0	\$0	\$0	\$75,000	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$870
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$5,000</b>	<b>\$18,713</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$870</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$7,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$704,398	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$712,298</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
		56114 Library And Audio-Visual	\$100	\$0	\$2,000	\$0	\$5,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$750	\$500	\$0
		56118 General Supplies and Materials	\$200	\$62,940	\$21,900	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$44,895	\$11,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$300</b>	<b>\$62,940</b>	<b>\$23,900</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$15,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$47,895</b>	<b>\$11,000</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$46,954</b>	<b>\$3,188,218</b>	<b>\$124,026</b>	<b>\$0</b>	<b>\$643,159</b>	<b>\$242,274</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$176,892</b>	<b>\$11,870</b>
<b>11000</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$137,591	\$1,023,677	\$125,579	\$0	\$280,617	\$183,314	\$0	\$1	\$70,866	\$71,574	\$71,574	\$92,700	\$369,556	\$0
		51200 Overtime Expense	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$800	\$2,000	\$0	\$0	\$10,674	\$0	\$0	\$1,740	\$1,758	\$1,758	\$0	\$3,000	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$137,591</b>	<b>\$1,027,777</b>	<b>\$127,579</b>	<b>\$0</b>	<b>\$280,617</b>	<b>\$193,988</b>	<b>\$0</b>	<b>\$1</b>	<b>\$72,606</b>	<b>\$73,332</b>	<b>\$73,332</b>	<b>\$92,700</b>	<b>\$372,556</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$19,070	\$143,536	\$16,777	\$0	\$36,901	\$20,094	\$0	\$0	\$21,279	\$20,852	\$38,012	\$12,886	\$51,786	\$0
		52112 ERA - Retiree Health	\$2,744	\$20,653	\$2,552	\$0	\$5,613	\$3,056	\$0	\$0	\$1,417	\$1,431	\$1,854	\$7,452	\$7,452	\$0
		52210 FICA Payments	\$8,531	\$64,023	\$7,910	\$0	\$17,398	\$9,436	\$0	\$0	\$4,394	\$4,438	\$4,438	\$5,748	\$23,099	\$0
		52220 Medicare Payments	\$1,996	\$14,973	\$1,850	\$0	\$4,069	\$2,207	\$0	\$0	\$1,028	\$1,038	\$1,038	\$1,345	\$5,403	\$0
		52311 Health and Medical Premiums	\$19,541	\$82,950	\$9,515	\$0	\$14,000	\$9,552	\$0	\$0	\$0	\$0	\$0	\$9,462	\$17,080	\$0
		52312 Life	\$114	\$340	\$57	\$0	\$300	\$58	\$0	\$0	\$0	\$0	\$56	\$53	\$300	\$0
		52313 Dental	\$1,174	\$4,175	\$340	\$0	\$800	\$778	\$0	\$0	\$0	\$0	\$0	\$537	\$1,817	\$0
		52314 Vision	\$204	\$900	\$155	\$0	\$200	\$78	\$0	\$0	\$0	\$0	\$0	\$94	\$296	\$0
		52315 Disability	\$488	\$1,750	\$185	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$623	\$0	\$584	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$558	\$0	\$0	\$100	\$100	\$100	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$8,300	\$4,500	\$0	\$3,000	\$0	\$0	\$33	\$645	\$652	\$766	\$1,067	\$14,368	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		52720 Workers Compensation Employer's Fee	\$24	\$110	\$62	\$0	\$100	\$50	\$0	\$100	\$35	\$58	\$60	\$10	\$38	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$53,886</b>	<b>\$341,710</b>	<b>\$43,903</b>	<b>\$0</b>	<b>\$82,781</b>	<b>\$45,867</b>	<b>\$0</b>	<b>\$133</b>	<b>\$28,898</b>	<b>\$28,569</b>	<b>\$46,524</b>	<b>\$33,056</b>	<b>\$122,223</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$600	\$21,000	\$600	\$0	\$2,000	\$4,500	\$0	\$7,500	\$1,000	\$1,500	\$10,000	\$500	\$0	\$0
		53411 Auditing	\$9,272	\$61,000	\$22,209	\$19,000	\$35,000	\$36,800	\$16,000	\$17,500	\$17,500	\$17,500	\$17,500	\$13,248	\$42,741	\$12,000
		53412 Bond/Board Elections	\$2,500	\$40,000	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0
		53413 Legal	\$6,000	\$285,000	\$9,400	\$25,000	\$20,000	\$20,000	\$4,000	\$10,000	\$5,000	\$5,000	\$20,000	\$7,500	\$87,477	\$3,000
		53414 Other Services	\$4,620	\$23,000	\$20,000	\$0	\$2,000	\$0	\$0	\$10,000	\$0	\$2,000	\$18,000	\$0	\$3,450	\$0
		53711 Other Charges	\$10,000	\$65,400	\$7,291	\$3,000	\$2,000	\$0	\$0	\$2,000	\$0	\$0	\$0	\$17,000	\$10,050	\$0
		53712 County Tax Collection Costs	\$100	\$14,250	\$414	\$0	\$1,503	\$650	\$0	\$0	\$0	\$0	\$0	\$115	\$1,900	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$33,092</b>	<b>\$509,650</b>	<b>\$59,914</b>	<b>\$47,000</b>	<b>\$62,503</b>	<b>\$81,950</b>	<b>\$20,000</b>	<b>\$47,000</b>	<b>\$23,500</b>	<b>\$26,000</b>	<b>\$65,500</b>	<b>\$40,863</b>	<b>\$145,618</b>	<b>\$15,000</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$20,693	\$0	\$5,000	\$0	\$2,000	\$2,500	\$0	\$0	\$0	\$0	\$0	\$7,000	\$2,000
		55811 Board Travel	\$2,000	\$19,000	\$5,000	\$1,000	\$4,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$4,500	\$800	\$2,000
		55812 Board Training	\$1,500	\$10,000	\$1,400	\$1,000	\$2,000	\$6,000	\$2,000	\$2,500	\$4,000	\$2,000	\$3,000	\$1,750	\$3,100	\$4,000
		55813 Employee Travel - Non-Teachers	\$2,000	\$1,000	\$700	\$0	\$0	\$12,500	\$0	\$1,000	\$500	\$2,000	\$1,500	\$2,500	\$850	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$54,113	\$450	\$0	\$1,000	\$102,354	\$0	\$50,000	\$1,000	\$0	\$20,000	\$0	\$13,450	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$5,500</b>	<b>\$104,806</b>	<b>\$7,550</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$132,854</b>	<b>\$4,500</b>	<b>\$53,500</b>	<b>\$5,500</b>	<b>\$4,000</b>	<b>\$24,500</b>	<b>\$8,750</b>	<b>\$25,200</b>	<b>\$8,000</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$5,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56115 Board Expenses	\$0	\$1,500	\$5,100	\$3,000	\$5,000	\$14,000	\$0	\$1,000	\$2,000	\$1,000	\$1,000	\$0	\$600	\$0
		56118 General Supplies and Materials	\$1,000	\$38,150	\$4,800	\$0	\$4,000	\$3,000	\$0	\$2,000	\$500	\$1,000	\$2,500	\$500	\$6,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$1,000</b>	<b>\$39,650</b>	<b>\$15,800</b>	<b>\$3,000</b>	<b>\$9,000</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$2,500</b>	<b>\$2,000</b>	<b>\$3,500</b>	<b>\$500</b>	<b>\$6,600</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$10,500	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$231,069</b>	<b>\$2,023,593</b>	<b>\$265,246</b>	<b>\$57,000</b>	<b>\$441,901</b>	<b>\$471,659</b>	<b>\$24,500</b>	<b>\$108,634</b>	<b>\$133,004</b>	<b>\$133,901</b>	<b>\$218,356</b>	<b>\$175,869</b>	<b>\$672,197</b>	<b>\$23,000</b>
<b>11000</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$4,053,034	\$458,684	\$153,364	\$1,262,528	\$853,650	\$125,928	\$27,776	\$37,038	\$32,639	\$97,732	\$129,265	\$842,166	\$150,788
		51200 Overtime Expense	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$71,200	\$927	\$0	\$2,000	\$1,825	\$0	\$682	\$909	\$802	\$2,400	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$4,124,634</b>	<b>\$459,611</b>	<b>\$153,364</b>	<b>\$1,264,528</b>	<b>\$855,475</b>	<b>\$125,928</b>	<b>\$28,458</b>	<b>\$37,947</b>	<b>\$33,441</b>	<b>\$100,132</b>	<b>\$129,265</b>	<b>\$842,166</b>	<b>\$150,788</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$597,188	\$60,439	\$21,318	\$165,863	\$114,445	\$17,504	\$3,653	\$4,870	\$4,292	\$12,852	\$17,968	\$120,645	\$19,829
		52112 ERA - Retiree Health	\$0	\$85,926	\$9,192	\$3,067	\$25,250	\$17,407	\$2,519	\$556	\$741	\$653	\$1,955	\$2,586	\$17,359	\$3,016
		52210 FICA Payments	\$0	\$266,372	\$28,438	\$9,509	\$84,215	\$49,373	\$7,808	\$1,722	\$2,297	\$2,024	\$6,059	\$8,014	\$54,041	\$9,349
		52220 Medicare Payments	\$0	\$62,297	\$6,664	\$2,224	\$18,334	\$11,547	\$1,826	\$403	\$537	\$473	\$1,417	\$1,875	\$12,639	\$2,187
		52311 Health and Medical Premiums	\$0	\$635,901	\$61,495	\$16,873	\$110,000	\$114,199	\$11,157	\$514	\$9,252	\$0	\$3,305	\$6,444	\$152,400	\$18,026
		52312 Life	\$0	\$3,200	\$323	\$162	\$1,760	\$506	\$517	\$0	\$56	\$0	\$56	\$68	\$1,174	\$156
		52313 Dental	\$0	\$32,100	\$2,903	\$908	\$9,500	\$7,499	\$1,222	\$338	\$587	\$0	\$196	\$410	\$8,657	\$866
		52314 Vision	\$0	\$5,725	\$614	\$170	\$1,700	\$1,234	\$152	\$0	\$102	\$0	\$0	\$72	\$1,646	\$182
		52315 Disability	\$0	\$3,450	\$1,171	\$0	\$2,600	\$0	\$76	\$25	\$322	\$0	\$322	\$0	\$1,556	\$68
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$1,227	\$0	\$15,101	\$2,519	\$5,000	\$200	\$150	\$200	\$0	\$0	\$3,016
		52710 Workers Compensation Premium	\$0	\$59,300	\$3,800	\$1,227	\$13,800	\$0	\$35	\$2,000	\$337	\$297	\$1,046	\$1,487	\$5,520	\$26
		52720 Workers Compensation Employer's Fee	\$0	\$830	\$100	\$30	\$500	\$148	\$0	\$2,500	\$71	\$67	\$71	\$16	\$156	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$1,752,289</b>	<b>\$175,139</b>	<b>\$56,715</b>	<b>\$433,972</b>	<b>\$331,459</b>	<b>\$45,335</b>	<b>\$16,711</b>	<b>\$19,372</b>	<b>\$7,956</b>	<b>\$27,479</b>	<b>\$38,940</b>	<b>\$375,793</b>	<b>\$56,721</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$1,950	\$500	\$2,500	\$1,600	\$5,000	\$1,000	\$2,500	\$2,000	\$2,000	\$5,000	\$0	\$0	\$1,500
		53414 Other Services	\$0	\$0	\$4,700	\$0	\$0	\$0	\$4,000	\$40,000	\$5,000	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$1,000	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$2,000	\$0	\$4,010	\$2,900
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$2,950</b>	<b>\$5,200</b>	<b>\$2,500</b>	<b>\$1,600</b>	<b>\$5,000</b>	<b>\$5,500</b>	<b>\$42,500</b>	<b>\$7,000</b>	<b>\$2,000</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$4,010</b>	<b>\$4,400</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$17,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$455	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$455</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$3,500	\$1,300	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$600	\$695	\$500
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$20,000	\$200	\$10,000	\$0	\$2,000	\$0	\$0	\$13,500	\$0	\$8,000	\$0	\$0	\$500
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$23,500</b>	<b>\$1,500</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,500</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$600</b>	<b>\$695</b>	<b>\$1,000</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$96,130	\$13,200	\$5,000	\$10,500	\$0	\$1,750	\$5,000	\$2,500	\$1,750	\$7,000	\$700	\$1,500	\$911
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$96,130</b>	<b>\$13,200</b>	<b>\$10,000</b>	<b>\$10,500</b>	<b>\$0</b>	<b>\$1,750</b>	<b>\$5,000</b>	<b>\$2,500</b>	<b>\$1,750</b>	<b>\$7,000</b>	<b>\$700</b>	<b>\$1,500</b>	<b>\$911</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$1,070	\$2,000	\$0	\$0	\$2,000	\$5,000	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,070</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
<b>11000</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$5,999,503</b>	<b>\$673,220</b>	<b>\$241,579</b>	<b>\$1,710,600</b>	<b>\$1,195,934</b>	<b>\$180,513</b>	<b>\$97,669</b>	<b>\$80,319</b>	<b>\$46,147</b>	<b>\$149,611</b>	<b>\$169,505</b>	<b>\$1,224,619</b>	<b>\$214,820</b>
<b>11000</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$53,514	\$1,409,367	\$131,954	\$0	\$468,620	\$327,671	\$0	\$22,660	\$22,660	\$22,660	\$22,660	\$60,611	\$337,503	\$66,813
		51200 Overtime Expense	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$21,900	\$2,179	\$0	\$0	\$4,205	\$0	\$560	\$557	\$557	\$557	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$53,514</b>	<b>\$1,432,767</b>	<b>\$134,133</b>	<b>\$0</b>	<b>\$468,620</b>	<b>\$331,876</b>	<b>\$0</b>	<b>\$23,220</b>	<b>\$23,217</b>	<b>\$23,217</b>	<b>\$23,217</b>	<b>\$60,611</b>	<b>\$337,503</b>	<b>\$66,813</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$7,439	\$198,956	\$17,638	\$0	\$61,624	\$43,617	\$0	\$3,149	\$2,980	\$2,980	\$2,980	\$8,425	\$46,913	\$8,786
		52112 ERA - Retiree Health	\$1,071	\$28,983	\$2,683	\$0	\$9,373	\$6,260	\$0	\$453	\$454	\$453	\$453	\$1,213	\$6,751	\$1,337
		52210 FICA Payments	\$3,318	\$94,697	\$8,316	\$0	\$29,054	\$19,299	\$0	\$1,405	\$1,405	\$1,405	\$1,405	\$3,758	\$20,926	\$4,143
		52220 Medicare Payments	\$776	\$30,650	\$1,945	\$0	\$6,794	\$4,513	\$0	\$328	\$329	\$329	\$329	\$879	\$4,894	\$969
		52311 Health and Medical Premiums	\$7,736	\$161,447	\$20,894	\$0	\$55,500	\$25,721	\$0	\$0	\$0	\$6,938	\$0	\$0	\$29,654	\$4,627
		52312 Life	\$57	\$700	\$102	\$0	\$700	\$230	\$0	\$0	\$0	\$56	\$0	\$105	\$417	\$57
		52313 Dental	\$374	\$7,050	\$1,166	\$0	\$2,700	\$2,259	\$0	\$0	\$0	\$587	\$0	\$0	\$2,580	\$294
		52314 Vision	\$76	\$1,460	\$239	\$0	\$700	\$416	\$0	\$0	\$0	\$102	\$0	\$0	\$474	\$51
		52315 Disability	\$0	\$2,035	\$152	\$0	\$1,000	\$0	\$0	\$0	\$0	\$315	\$0	\$0	\$509	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$141,500	\$0	\$0	\$0	\$1,749	\$0	\$419	\$100	\$100	\$100	\$0	\$0	\$1,337
		52710 Workers Compensation Premium	\$0	\$22,460	\$1,700	\$0	\$5,000	\$0	\$0	\$276	\$206	\$206	\$242	\$698	\$8,809	\$14
		52720 Workers Compensation Employer's Fee	\$10	\$230	\$30	\$0	\$150	\$77	\$0	\$50	\$36	\$59	\$60	\$18	\$65	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52912 Employee Assistance Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$20,857</b>	<b>\$690,168</b>	<b>\$54,865</b>	<b>\$0</b>	<b>\$172,745</b>	<b>\$104,141</b>	<b>\$0</b>	<b>\$6,080</b>	<b>\$5,510</b>	<b>\$13,530</b>	<b>\$5,569</b>	<b>\$15,096</b>	<b>\$121,992</b>	<b>\$21,615</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$600	\$5,750	\$800	\$0	\$2,000	\$20,000	\$0	\$2,500	\$5,000	\$1,000	\$1,000	\$600	\$4,200	\$500
		53414 Other Services	\$0	\$1,000	\$7,160	\$50,000	\$2,000	\$16,731	\$107,039	\$15,000	\$0	\$0	\$5,000	\$0	\$0	\$100,000
		53711 Other Charges	\$7,000	\$17,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$1,000	\$2,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$7,600</b>	<b>\$24,138</b>	<b>\$7,960</b>	<b>\$50,000</b>	<b>\$4,000</b>	<b>\$36,731</b>	<b>\$107,039</b>	<b>\$17,500</b>	<b>\$5,000</b>	<b>\$1,000</b>	<b>\$6,000</b>	<b>\$8,600</b>	<b>\$5,200</b>	<b>\$102,500</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$1,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,090</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
		55813 Employee Travel - Non-Teachers	\$1,500	\$10,097	\$1,310	\$0	\$0	\$8,000	\$0	\$2,000	\$0	\$0	\$500	\$1,650	\$400	
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$259,849	\$750	\$0	\$10,000	\$23,000	\$0	\$50,280	\$22,545	\$21,068	\$57,530	\$0	\$5,000	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$1,500</b>	<b>\$349,946</b>	<b>\$2,060</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$31,000</b>	<b>\$0</b>	<b>\$52,280</b>	<b>\$22,545</b>	<b>\$21,068</b>	<b>\$57,530</b>	<b>\$500</b>	<b>\$6,650</b>	<b>\$1,400</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$10,500	\$11,234	\$11,235	\$10,500	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$59,923	\$5,000	\$500	\$5,000	\$27,000	\$2,000	\$0	\$4,000	\$2,000	\$2,000	\$750	\$3,000	\$500
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$59,923</b>	<b>\$5,000</b>	<b>\$8,500</b>	<b>\$5,000</b>	<b>\$27,000</b>	<b>\$2,000</b>	<b>\$10,500</b>	<b>\$15,234</b>	<b>\$13,235</b>	<b>\$12,500</b>	<b>\$750</b>	<b>\$3,000</b>	<b>\$500</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$17,500	\$3,000	\$2,500	\$10,000	\$0	\$3,000	\$1,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,500</b>	<b>\$3,000</b>	<b>\$2,500</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$1,000</b>
<b>11000</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$83,471</b>	<b>\$2,556,942</b>	<b>\$206,608</b>	<b>\$58,500</b>	<b>\$660,365</b>	<b>\$530,748</b>	<b>\$109,039</b>	<b>\$127,080</b>	<b>\$74,506</b>	<b>\$74,550</b>	<b>\$114,816</b>	<b>\$85,557</b>	<b>\$477,345</b>	<b>\$193,828</b>
<b>11000</b>	<b>2600</b>	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$89,157	\$1,265,593	\$275,048	\$23,731	\$800,189	\$545,055	\$13,572	\$0	\$0	\$14,709	\$35,732	\$81,647	\$735,042	\$26,216
		51200 Overtime Expense	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$11,500	\$5,605	\$0	\$65,000	\$1,030	\$0	\$0	\$0	\$361	\$878	\$4,000	\$4,500	\$1,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$89,157</b>	<b>\$1,278,593</b>	<b>\$280,653</b>	<b>\$23,731</b>	<b>\$865,189</b>	<b>\$546,085</b>	<b>\$13,572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,070</b>	<b>\$36,610</b>	<b>\$85,647</b>	<b>\$739,542</b>	<b>\$26,216</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$12,255	\$170,149	\$36,906	\$3,299	\$108,359	\$69,827	\$1,887	\$0	\$0	\$1,934	\$4,699	\$11,905	\$102,488	\$3,448
		52112 ERA - Retiree Health	\$1,764	\$24,482	\$5,613	\$475	\$16,959	\$10,620	\$272	\$0	\$0	\$294	\$715	\$1,713	\$14,747	\$525
		52210 FICA Payments	\$5,529	\$75,894	\$17,400	\$1,471	\$54,374	\$30,433	\$842	\$0	\$0	\$911	\$2,215	\$5,311	\$45,852	\$1,626
		52220 Medicare Payments	\$1,293	\$17,749	\$4,070	\$344	\$12,845	\$7,118	\$197	\$0	\$0	\$213	\$518	\$1,242	\$10,724	\$381
		52311 Health and Medical Premiums	\$7,061	\$298,788	\$64,269	\$4,800	\$176,000	\$101,776	\$1,092	\$0	\$0	\$3,470	\$5,828	\$7,632	\$103,091	\$3,008
		52312 Life	\$170	\$1,500	\$344	\$56	\$2,000	\$598	\$56	\$0	\$0	\$56	\$56	\$226	\$1,496	\$57
		52313 Dental	\$303	\$7,200	\$3,470	\$230	\$10,000	\$5,936	\$132	\$0	\$0	\$245	\$187	\$626	\$7,233	\$0
		52314 Vision	\$45	\$1,640	\$651	\$60	\$2,200	\$1,143	\$17	\$0	\$0	\$56	\$76	\$201	\$1,493	\$49
		52315 Disability	\$299	\$775	\$592	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$633	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$265	\$0	\$4,750	\$190	\$0	\$8,020	\$281	\$0	\$0	\$100	\$100	\$16,705	\$0	\$525
		52710 Workers Compensation Premium	\$8,284	\$19,585	\$3,419	\$190	\$12,000	\$0	\$9	\$0	\$0	\$134	\$382	\$985	\$16,890	\$10
		52720 Workers Compensation Employer's Fee	\$0	\$529	\$135	\$10	\$600	\$213	\$0	\$0	\$0	\$59	\$60	\$37	\$225	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$29	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$37,297</b>	<b>\$618,291</b>	<b>\$141,619</b>	<b>\$11,125</b>	<b>\$397,437</b>	<b>\$235,684</b>	<b>\$4,785</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,472</b>	<b>\$14,836</b>	<b>\$46,583</b>	<b>\$304,872</b>	<b>\$9,629</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$570	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$2,000	\$12,524	\$7,198	\$39,495	\$100	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$570</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$750</b>	<b>\$2,000</b>	<b>\$12,524</b>	<b>\$7,198</b>	<b>\$39,495</b>	<b>\$600</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$25,000	\$6,319	\$15,000	\$0	\$0	\$10,000	\$7,500	\$7,500	\$17,500	\$0	\$0	\$1,500
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$17,900	\$10,000	\$17,500	\$0	\$0	\$0	\$12,000
		54313 Maintenance & Repair - Vehicles	\$0	\$40,000	\$6,500	\$1,000	\$5,000	\$0	\$0	\$0	\$0	\$4,000	\$17,500	\$0	\$0	\$0
		54411 Electricity	\$55,000	\$1,951,931	\$174,216	\$35,000	\$500,000	\$420,000	\$13,500	\$53,400	\$12,696	\$12,144	\$48,360	\$55,429	\$414,000	\$23,000
		54412 Natural Gas (Buildings)	\$0	\$502,801	\$0	\$4,286	\$130,000	\$136,971	\$2,500	\$7,200	\$1,104	\$1,056	\$9,405	\$48,750	\$164,000	\$15,750
		54413 Propane/Butane (Buildings)	\$98,251	\$0	\$145,000	\$0	\$70,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54414 Other Energy (Buildings)	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$12,000	\$887,248	\$27,000	\$6,450	\$280,000	\$65,000	\$7,000	\$30,600	\$3,468	\$2,361	\$13,282	\$12,000	\$140,410	\$4,500
		54416 Communication Services	\$7,000	\$0	\$30,000	\$53,400	\$395,662	\$100,000	\$3,000	\$15,000	\$5,000	\$2,500	\$72,000	\$25,000	\$278,192	\$32,370
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$389,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$500	\$0	\$10,000	\$0	\$0	\$4,000	\$0	\$0	\$1,000	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$12,500	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$172,251</b>	<b>\$3,381,980</b>	<b>\$435,216</b>	<b>\$508,331</b>	<b>\$1,405,662</b>	<b>\$756,971</b>	<b>\$36,000</b>	<b>\$138,100</b>	<b>\$39,768</b>	<b>\$35,561</b>	<b>\$183,047</b>	<b>\$158,679</b>	<b>\$996,602</b>	<b>\$105,020</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$59,742	\$2,098,011	\$190,481	\$49,570	\$470,000	\$418,243	\$22,000	\$40,000	\$15,425	\$14,000	\$27,822	\$65,111	\$443,960	\$27,142

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		55813 Employee Travel - Non-Teachers	\$1,000	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0
		55915 Other Contract Services	\$2,000	\$798,000	\$30,700	\$40,000	\$1,700	\$7,000	\$4,500	\$83,000	\$20,940	\$22,887	\$72,372	\$0	\$1,200	\$5,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$62,742</b>	<b>\$2,896,011</b>	<b>\$221,681</b>	<b>\$89,570</b>	<b>\$471,700</b>	<b>\$425,243</b>	<b>\$26,500</b>	<b>\$123,000</b>	<b>\$36,365</b>	<b>\$36,887</b>	<b>\$100,194</b>	<b>\$115,311</b>	<b>\$445,160</b>	<b>\$32,142</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$10,000	\$230,430	\$75,000	\$5,007	\$63,363	\$10,000	\$6,000	\$15,000	\$3,000	\$7,500	\$9,500	\$100	\$0	\$10,000
		56210 Natural Gas (Vehicles)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$17,000	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500	\$0	\$8,200	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0
		56213 Propane (Vehicles)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeeze	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$6,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$10,000</b>	<b>\$230,430</b>	<b>\$104,930</b>	<b>\$5,007</b>	<b>\$64,363</b>	<b>\$10,000</b>	<b>\$6,000</b>	<b>\$16,500</b>	<b>\$3,000</b>	<b>\$7,500</b>	<b>\$15,000</b>	<b>\$100</b>	<b>\$8,200</b>	<b>\$10,000</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$18,500	\$8,000	\$0	\$0	\$0	\$15,000	\$0	\$0	\$5,000	\$0	\$0	\$5,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,500</b>	<b>\$13,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b>11000</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$371,447</b>	<b>\$8,405,305</b>	<b>\$1,203,169</b>	<b>\$650,764</b>	<b>\$3,204,851</b>	<b>\$1,973,983</b>	<b>\$87,607</b>	<b>\$294,600</b>	<b>\$91,657</b>	<b>\$109,688</b>	<b>\$394,182</b>	<b>\$406,920</b>	<b>\$2,494,376</b>	<b>\$188,007</b>
<b>11000</b>	<b>2700</b>	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54314 Maintenance & Repair - Buses	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$1,500	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$6,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2900</b>	<b>OTHER SUPPORT SERVICES</b>														
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58211 Tax Liability/Penalty	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58212 Litigation Fees	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58213 Emergency Reserve	\$0	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615,000	\$0
		58215 Restricted Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204,889	\$0
		58218 75% June Credit	\$1,342	\$204,043	\$7,070	\$0	\$17,015	\$8,111	\$0	\$0	\$0	\$0	\$0	\$2,270	\$24,659	\$0
		58219 Payment for State Match – Medicaid	\$4,500	\$288,325	\$38,000	\$0	\$88,864	\$44,821	\$0	\$0	\$0	\$0	\$0	\$4,929	\$83,463	\$1,089
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58221 Misc. Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$5,842</b>	<b>\$5,072,368</b>	<b>\$45,070</b>	<b>\$0</b>	<b>\$105,879</b>	<b>\$52,932</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,199</b>	<b>\$928,011</b>	<b>\$1,089</b>
<b>11000</b>	<b>2900</b>	<b>SUBTOTAL OTHER SUPPORT SERVICES</b>	<b>\$5,842</b>	<b>\$5,072,368</b>	<b>\$45,070</b>	<b>\$0</b>	<b>\$105,879</b>	<b>\$52,932</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,199</b>	<b>\$928,011</b>	<b>\$1,089</b>
<b>11000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$819,658</b>	<b>\$39,476,498</b>	<b>\$2,926,045</b>	<b>\$1,360,046</b>	<b>\$9,688,106</b>	<b>\$6,160,776</b>	<b>\$486,536</b>	<b>\$1,180,417</b>	<b>\$588,317</b>	<b>\$490,563</b>	<b>\$1,372,733</b>	<b>\$1,092,676</b>	<b>\$8,427,415</b>	<b>\$799,021</b>
<b>11000</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>11000</b>	<b>3100</b>	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$14,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$14,210</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$1,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$12,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$18,228</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		54413 Propane/Butane (Buildings)	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$8,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$600</b>	<b>\$0</b>	<b>\$8,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56116 Food	\$17,700	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$700	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$19,150</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>3100</b>	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$52,188</b>	<b>\$0</b>	<b>\$35,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,750</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$1,300	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$1,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$1,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$81	\$0	\$0	\$496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$19	\$0	\$0	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$10	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,267</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$2,000	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$3,410</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$8,767</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
11000	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$55,598	\$50,000	\$35,300	\$8,767	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$30,750	\$0	\$0
11000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11000		TOTAL OPERATIONAL	\$1,921,572	\$104,996,647	\$6,533,604	\$2,968,681	\$24,684,213	\$13,500,856	\$1,222,843	\$2,583,068	\$1,220,222	\$1,109,453	\$2,775,575	\$2,546,195	\$20,488,751	\$1,956,348
12000		TEACHERAGE														
12000	2000	SUPPORT SERVICES														
12000	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$1,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54414 Other Energy (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$22,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$37,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
12000	2000	SUBTOTAL SUPPORT SERVICES	\$37,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000		TOTAL TEACHERAGE	\$37,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000		PUPIL TRANSPORTATION														
13000	2000	SUPPORT SERVICES														
13000	2500	CENTRAL SERVICES														
		55000 OTHER PURCHASED SERVICES														
		55012 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2700	STUDENT TRANSPORTATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$22,919	\$1,769,904	\$231,577	\$0	\$52,115	\$269,329	\$0	\$0	\$0	\$0	\$0	\$44,085	\$188,737	\$0
		51200 Overtime Expense	\$0	\$105,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0
		51300 Additional Compensation	\$0	\$143,702	\$7,591	\$0	\$64,179	\$6,700	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$22,919	\$2,019,512	\$239,168	\$0	\$116,294	\$276,029	\$0	\$0	\$0	\$0	\$0	\$44,085	\$192,437	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$3,187	\$275,663	\$31,451	\$0	\$18,719	\$34,000	\$0	\$0	\$0	\$0	\$0	\$5,954	\$26,749	\$0
		52112 ERA - Retiree Health	\$459	\$39,582	\$4,783	\$0	\$2,847	\$5,300	\$0	\$0	\$0	\$0	\$0	\$857	\$3,849	\$0
		52210 FICA Payments	\$1,422	\$116,930	\$14,829	\$0	\$8,826	\$15,515	\$0	\$0	\$0	\$0	\$0	\$2,656	\$11,932	\$0
		52220 Medicare Payments	\$333	\$77,751	\$3,468	\$0	\$2,064	\$3,700	\$0	\$0	\$0	\$0	\$0	\$622	\$2,791	\$0
		52311 Health and Medical Premiums	\$0	\$351,799	\$78,253	\$0	\$32,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$21,322	\$60,000	\$0
		52312 Life	\$0	\$2,625	\$255	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$161	\$648	\$0
		52313 Dental	\$0	\$22,215	\$3,913	\$0	\$2,500	\$4,400	\$0	\$0	\$0	\$0	\$0	\$1,264	\$4,000	\$0
		52314 Vision	\$0	\$4,039	\$567	\$0	\$500	\$675	\$0	\$0	\$0	\$0	\$0	\$233	\$572	\$0
		52315 Disability	\$0	\$2,221	\$468	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$55	\$630	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$625	\$36,653	\$1,200	\$0	\$2,000	\$1,300	\$0	\$0	\$0	\$0	\$0	\$507	\$1,650	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$808	\$82	\$0	\$100	\$125	\$0	\$0	\$0	\$0	\$0	\$34	\$100	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$6,026	\$930,186	\$139,269	\$0	\$70,656	\$146,815	\$0	\$0	\$0	\$0	\$0	\$33,665	\$112,921	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$400	\$2,500	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		53711 Other Charges	\$0	\$9,000	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$400	\$11,500	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	\$1,000	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54314 Maintenance & Repair - Buses	\$0	\$0	\$15,000	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$26,000	\$7,000	\$0
		54411 Electricity	\$750	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,500	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$16,000	\$525	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$4,000	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$19,806	\$0	\$0	\$0	\$220,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,441	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$20,556	\$16,000	\$15,525	\$0	\$222,291	\$21,000	\$0	\$0	\$0	\$0	\$0	\$28,000	\$58,941	\$0
		55000 OTHER PURCHASED SERVICES														
		55111 Transportation Per-Capita Feeders	\$0	\$1,000	\$18,000	\$0	\$6,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		55112 Transportation Contractors	\$114,757	\$0	\$0	\$0	\$682,414	\$0	\$0	\$178,407	\$0	\$0	\$49,375	\$0	\$421,812	\$0
		55200 Property/Liability Insurance	\$5,316	\$101,488	\$11,050	\$0	\$38,000	\$43,763	\$0	\$0	\$0	\$0	\$0	\$6,813	\$17,620	\$0
		55813 Employee Travel - Non-Teachers	\$800	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$5,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$600	\$8,000	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$30	\$14,000	\$200	\$0	\$2,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
		55916 Bus Inspections	\$800	\$13,000	\$1,000	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$1,200	\$3,000	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$121,703</b>	<b>\$130,988</b>	<b>\$30,250</b>	<b>\$0</b>	<b>\$735,414</b>	<b>\$70,763</b>	<b>\$0</b>	<b>\$178,407</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,375</b>	<b>\$8,613</b>	<b>\$473,432</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$2,500	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$711	\$10,000	\$5,000	\$0	\$3,192	\$38,381	\$0	\$0	\$0	\$0	\$0	\$15,000	\$4,000	\$0
		56211 Gasoline	\$0	\$67,000	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$500	\$266,007	\$22,000	\$0	\$8,000	\$71,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$7,000	\$831	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
		56215 Tires/Tubes	\$0	\$5,000	\$16,000	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$0
		56216 Maintenance Supplies/Parts	\$0	\$30,000	\$0	\$0	\$0	\$9,266	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$1,211</b>	<b>\$377,507</b>	<b>\$43,831</b>	<b>\$0</b>	<b>\$11,192</b>	<b>\$125,147</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,000</b>	<b>\$42,500</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,095	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,095</b>	<b>\$0</b>	<b>\$0</b>
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58217 Transportation 50% Cash Balance due to PED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
13000	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$172,815</b>	<b>\$3,485,693</b>	<b>\$470,143</b>	<b>\$0</b>	<b>\$1,155,847</b>	<b>\$639,754</b>	<b>\$0</b>	<b>\$178,407</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,375</b>	<b>\$166,958</b>	<b>\$881,231</b>	<b>\$0</b>
13000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$172,815</b>	<b>\$3,485,693</b>	<b>\$470,143</b>	<b>\$0</b>	<b>\$1,155,847</b>	<b>\$639,754</b>	<b>\$0</b>	<b>\$178,407</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,375</b>	<b>\$166,958</b>	<b>\$881,231</b>	<b>\$0</b>
13000		<b>TOTAL PUPIL TRANSPORTATION</b>	<b>\$172,815</b>	<b>\$3,485,693</b>	<b>\$470,143</b>	<b>\$0</b>	<b>\$1,155,847</b>	<b>\$639,754</b>	<b>\$0</b>	<b>\$178,407</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,375</b>	<b>\$166,958</b>	<b>\$881,231</b>	<b>\$0</b>
14000		<b>TOTAL INSTRUCTIONAL MATERIALS SUB-FUND</b>														
14000	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56107 Instructional Materials Credit - 50% Textbooks	\$3,445	\$428,449	\$21,460	\$0	\$75,560	\$42,010	\$18,938	\$0	\$0	\$0	\$0	\$0	\$134,931	\$0
		56108 Instructional Materials Credit - 25% of 56111	\$0	\$0	\$21,459	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56109 Instructional Materials On Line Digital Subscriptions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56111 Instructional Materials Cash - 50% Textbooks	\$3,444	\$420,189	\$0	\$0	\$75,560	\$42,010	\$0	\$10,623	\$5,725	\$5,371	\$25,000	\$0	\$134,930	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,506	\$0	\$0	\$9,306
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$6,889</b>	<b>\$848,638</b>	<b>\$42,919</b>	<b>\$0</b>	<b>\$151,120</b>	<b>\$84,020</b>	<b>\$18,938</b>	<b>\$25,623</b>	<b>\$5,725</b>	<b>\$5,371</b>	<b>\$40,506</b>	<b>\$0</b>	<b>\$269,861</b>	<b>\$9,306</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$6,889</b>	<b>\$848,638</b>	<b>\$42,919</b>	<b>\$0</b>	<b>\$151,120</b>	<b>\$84,020</b>	<b>\$18,938</b>	<b>\$25,623</b>	<b>\$5,725</b>	<b>\$5,371</b>	<b>\$40,506</b>	<b>\$0</b>	<b>\$269,861</b>	<b>\$9,306</b>
14000	2000	<b>SUPPORT SERVICES</b>														
14000	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000		<b>TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND</b>	<b>\$6,889</b>	<b>\$848,638</b>	<b>\$42,919</b>	<b>\$0</b>	<b>\$151,120</b>	<b>\$84,020</b>	<b>\$18,938</b>	<b>\$25,623</b>	<b>\$5,725</b>	<b>\$5,371</b>	<b>\$40,506</b>	<b>\$0</b>	<b>\$269,861</b>	<b>\$9,306</b>
10000		<b>TOTAL GENERAL FUNDS</b>	<b>\$2,139,060</b>	<b>\$109,330,978</b>	<b>\$7,046,666</b>	<b>\$2,968,681</b>	<b>\$25,991,180</b>	<b>\$14,224,630</b>	<b>\$1,241,781</b>	<b>\$2,787,098</b>	<b>\$1,225,947</b>	<b>\$1,114,824</b>	<b>\$2,865,456</b>	<b>\$2,713,153</b>	<b>\$21,639,843</b>	<b>\$1,965,654</b>
20000		<b>SPECIAL REVENUE FUNDS</b>														
21000		<b>FOOD SERVICES</b>														
21000	2000	<b>SUPPORT SERVICES</b>														
21000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>21000</b>	<b>3100</b>	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$14,874	\$1,904,708	\$131,613	\$0	\$188,000	\$248,584	\$0	\$0	\$0	\$0	\$0	\$0	\$599,566	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$445,861	\$550	\$0	\$210,000	\$3,172	\$0	\$0	\$0	\$0	\$0	\$2,400	\$34,000	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$14,874</b>	<b>\$2,350,569</b>	<b>\$132,163</b>	<b>\$0</b>	<b>\$398,000</b>	<b>\$251,756</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400</b>	<b>\$633,566</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$2,068	\$267,730	\$17,380	\$0	\$60,000	\$43,318	\$0	\$0	\$0	\$0	\$0	\$334	\$92,817	\$0
		52112 ERA - Retiree Health	\$299	\$40,665	\$2,644	\$0	\$10,000	\$6,646	\$0	\$0	\$0	\$0	\$0	\$48	\$12,671	\$0
		52210 FICA Payments	\$923	\$134,453	\$8,195	\$0	\$25,000	\$25,419	\$0	\$0	\$0	\$0	\$0	\$149	\$39,281	\$0
		52220 Medicare Payments	\$216	\$31,498	\$1,917	\$0	\$7,000	\$3,964	\$0	\$0	\$0	\$0	\$0	\$35	\$9,187	\$0
		52311 Health and Medical Premiums	\$12,974	\$363,163	\$35,170	\$0	\$70,000	\$82,229	\$0	\$0	\$0	\$0	\$0	\$0	\$108,144	\$0
		52312 Life	\$57	\$2,821	\$255	\$0	\$2,000	\$613	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0
		52313 Dental	\$734	\$20,450	\$2,819	\$0	\$8,000	\$5,091	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0
		52314 Vision	\$128	\$3,526	\$585	\$0	\$1,200	\$988	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0
		52315 Disability	\$0	\$940	\$408	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$26,796	\$0	\$0	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$38,079	\$1,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0
		52720 Workers Compensation Employer's Fee	\$10	\$940	\$117	\$0	\$1,000	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$17,409</b>	<b>\$931,061</b>	<b>\$70,490</b>	<b>\$0</b>	<b>\$191,200</b>	<b>\$168,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$566</b>	<b>\$283,100</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$9,000	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
		53711 Other Charges	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$34,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,500</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$2,319	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$5,000	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$2,000	\$1,000	\$0	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$106,584	\$10,000	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$4,319</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$132,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$107,184</b>	<b>\$16,000</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$20,000	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0
		56116 Food	\$25,692	\$3,000,000	\$270,000	\$0	\$605,000	\$589,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$696,000	\$191
		56117 Non-Food	\$1,000	\$25,000	\$6,200	\$0	\$70,000	\$9,815	\$0	\$0	\$0	\$0	\$0	\$0	\$37,000	\$0
		56118 General Supplies and Materials	\$0	\$50,000	\$3,143	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$26,692</b>	<b>\$3,095,000</b>	<b>\$279,343</b>	<b>\$0</b>	<b>\$691,000</b>	<b>\$598,815</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$753,000</b>	<b>\$191</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$55,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
21000	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$58,975	\$6,479,949	\$482,996	\$0	\$1,428,700	\$1,019,429	\$75,000	\$0	\$0	\$0	\$0	\$110,150	\$1,702,666	\$191
21000	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$58,975	\$6,479,949	\$482,996	\$0	\$1,428,700	\$1,019,429	\$75,000	\$0	\$0	\$0	\$0	\$110,150	\$1,702,666	\$191
21000		TOTAL FOOD SERVICES	\$58,975	\$6,479,949	\$482,996	\$0	\$1,428,700	\$1,019,429	\$75,000	\$0	\$0	\$0	\$0	\$110,150	\$1,702,666	\$191
22000		ATHLETICS														
22000	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$20,735	\$7,600	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$20,735	\$7,600	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$1,497	\$868	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$212	\$132	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$1,256	\$409	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$294	\$96	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$3,259	\$1,535	\$0	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$21,178	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$21,178	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		55817 Student Travel	\$2,000	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$17,540	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$7,976	\$55,000	\$0	\$0	\$42,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$17,500	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$9,976	\$55,000	\$0	\$0	\$62,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$22,500	\$18,540	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$45,000	\$95,481	\$0	\$41,450	\$16,020	\$0	\$0	\$0	\$0	\$0	\$4,500	\$40,000	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$45,000	\$95,481	\$0	\$41,450	\$16,020	\$0	\$0	\$0	\$0	\$0	\$4,500	\$40,000	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
22000	1000	SUBTOTAL INSTRUCTION	\$9,976	\$145,172	\$104,616	\$0	\$165,850	\$31,020	\$0	\$0	\$0	\$0	\$0	\$27,000	\$71,540	\$0
22000	2000	SUPPORT SERVICES														
22000	2600	OPERATION & MAINTENANCE OF PLANT														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000		TOTAL ATHLETICS	\$9,976	\$145,172	\$104,616	\$0	\$165,850	\$31,020	\$0	\$0	\$0	\$0	\$0	\$27,000	\$71,540	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
23000		NON-INSTRUCTIONAL SUPPORT														
23000	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$34,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$34,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$169,370	\$19,086	\$0	\$318,521	\$14,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$169,370	\$19,086	\$0	\$318,521	\$14,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$169,370	\$32,086	\$0	\$318,521	\$49,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	2000	SUPPORT SERVICES														
23000	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000		TOTAL NON-INSTRUCTIONAL SUPPORT	\$0	\$0	\$169,370	\$32,086	\$0	\$318,521	\$49,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24000		FEDERAL FLOW-THROUGH GRANTS														
24101		TITLE I - IASA														
24101	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$20,830	\$1,565,613	\$95,475	\$35,623	\$438,316	\$446,045	\$34,990	\$21,845	\$10,243	\$10,432	\$20,800	\$45,741	\$341,061	\$32,200
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$110,000	\$2,799	\$0	\$50,000	\$26,189	\$0	\$0	\$0	\$0	\$0	\$0	\$23,235	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$20,830	\$1,675,613	\$98,274	\$35,623	\$488,316	\$472,234	\$34,990	\$21,845	\$10,243	\$10,432	\$20,800	\$45,741	\$364,296	\$32,200
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$2,896	\$232,910	\$12,923	\$4,830	\$60,927	\$47,635	\$4,864	\$3,037	\$1,789	\$1,730	\$2,892	\$6,358	\$50,656	\$4,250

FUND	FUNC	OBJ DESCRIPTION	Southwest Aeronautics, Mathematics and Science Academy												Taos Academy	
			San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer		Taos	Taos Academy
		52112 ERA - Retiree Health	\$417	\$33,512	\$1,967	\$700	\$8,768	\$9,251	\$700	\$423	\$258	\$249	\$416	\$915	\$7,285	\$675
		52210 FICA Payments	\$1,292	\$103,888	\$6,093	\$2,170	\$27,177	\$29,176	\$2,170	\$1,355	\$187	\$772	\$1,287	\$2,836	\$22,587	\$2,000
		52220 Medicare Payments	\$303	\$24,296	\$1,426	\$508	\$6,354	\$6,824	\$508	\$317	\$1,014	\$302	\$664	\$5,283		\$500
		52311 Health and Medical Premiums	\$12,974	\$216,548	\$21,700	\$1,000	\$72,485	\$48,041	\$3,090	\$5,638	\$0	\$0	\$2,150	\$8,875	\$40,219	\$0
		52312 Life	\$114	\$2,000	\$125	\$50	\$624	\$308	\$144	\$63	\$0	\$40	\$37	\$85	\$529	\$58
		52313 Dental	\$734	\$12,021	\$880	\$150	\$4,791	\$4,637	\$340	\$0	\$0	\$0	\$128	\$700	\$2,287	\$0
		52314 Vision	\$128	\$2,083	\$219	\$30	\$921	\$913	\$42	\$16	\$0	\$0	\$0	\$133	\$1,007	\$0
		52315 Disability	\$100	\$1,511	\$346	\$0	\$1,647	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$147	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$351	\$700	\$87	\$3,636	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$650
		52710 Workers Compensation Premium	\$0	\$24,970	\$1,198	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$526	\$3,787	\$10	\$10
		52720 Workers Compensation Employer's Fee	\$19	\$724	\$39	\$10	\$100	\$131	\$18	\$0	\$0	\$0	\$14	\$66	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$4,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$18,977</b>	<b>\$654,463</b>	<b>\$47,267</b>	<b>\$10,148</b>	<b>\$188,937</b>	<b>\$150,552</b>	<b>\$12,597</b>	<b>\$10,849</b>	<b>\$3,248</b>	<b>\$2,972</b>	<b>\$7,212</b>	<b>\$21,106</b>	<b>\$133,853</b>	<b>\$8,143</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$2,500	\$350,000	\$12,000	\$0	\$6,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,438	\$0
		53414 Other Services	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$2,500</b>	<b>\$450,000</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$6,206</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,438</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$100,000	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,008	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$1,500</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,008</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$48,784	\$0
		56113 Software	\$0	\$50,000	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0
		56118 General Supplies and Materials	\$724	\$83,535	\$31,917	\$500	\$50,314	\$0	\$10,902	\$1,492	\$0	\$0	\$1,858	\$0	\$94,707	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$724</b>	<b>\$183,535</b>	<b>\$31,917</b>	<b>\$1,000</b>	<b>\$50,314</b>	<b>\$0</b>	<b>\$10,902</b>	<b>\$4,492</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,858</b>	<b>\$0</b>	<b>\$149,491</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,058	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,058</b>	<b>\$0</b>
<b>24101</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$44,531</b>	<b>\$3,063,611</b>	<b>\$189,458</b>	<b>\$47,271</b>	<b>\$733,773</b>	<b>\$622,786</b>	<b>\$58,489</b>	<b>\$37,186</b>	<b>\$13,491</b>	<b>\$13,404</b>	<b>\$29,870</b>	<b>\$66,847</b>	<b>\$733,944</b>	<b>\$40,343</b>
<b>24101</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>24101</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,794	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,794</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,895	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,136	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,521	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$824	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,379	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$587	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$716	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0



FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,413</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,700</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,200</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,107</b>	<b>\$0</b>
<b>24101</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$214,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$214,071</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$29,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$4,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$13,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$3,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$27,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$1,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$3,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$84,012</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$328,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,470	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,470</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,660	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,109	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,539	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,529	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,877	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$929	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,329	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,475</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs -- Program Administration	\$0	\$93,530	\$6,622	\$0	\$18,951	\$0	\$0	\$0	\$0	\$0	\$0	\$2,392	\$34,966	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$93,530</b>	<b>\$6,622</b>	<b>\$0</b>	<b>\$18,951</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,392</b>	<b>\$39,466</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts -- Inter-agency/REC	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$909</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,583	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,583</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>
<b>24101</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$909</b>	<b>\$93,530</b>	<b>\$6,622</b>	<b>\$0</b>	<b>\$18,951</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,392</b>	<b>\$199,294</b>	<b>\$0</b>
<b>24101</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$62,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,860</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$6,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$1,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$3,466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,667</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$74,527</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$40,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$40,291</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$2,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$5,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$15,814</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$99,560	\$0	\$0	\$0	\$20,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$99,560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,016</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$155,665	\$0	\$0	\$0	\$20,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550	\$0
24101	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050	\$0
24101	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$909	\$577,278	\$6,622	\$0	\$20,951	\$94,543	\$0	\$0	\$0	\$0	\$0	\$2,392	\$291,451	\$0
24101	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
24101	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$19,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$19,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101		<b>TOTAL TITLE I - IAS#</b>	\$45,440	\$3,665,889	\$196,080	\$47,271	\$754,724	\$717,329	\$58,489	\$37,186	\$13,491	\$13,404	\$29,870	\$69,239	\$1,025,395	\$40,343
24103		<b>MIGRANT CHILDREN EDUCATION</b>														
24103	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	2000	<b>SUPPORT SERVICES</b>														
24103	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
24103	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103		<b>TOTAL MIGRANT CHILDREN EDUCATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106		<b>ENTITLEMENT IDEA-B</b>														
24106	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$13,918	\$84,333	\$45,452	\$0	\$266,636	\$133,440	\$26,042	\$28,361	\$9,792	\$0	\$24,505	\$0	\$277,300	\$0
		51200 Overtime Expense	\$0	\$79,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$178,300	\$0	\$0	\$0	\$9,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$13,918</b>	<b>\$341,858</b>	<b>\$45,452</b>	<b>\$0</b>	<b>\$266,636</b>	<b>\$142,508</b>	<b>\$26,042</b>	<b>\$28,361</b>	<b>\$9,792</b>	<b>\$0</b>	<b>\$24,505</b>	<b>\$0</b>	<b>\$277,300</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$1,935	\$46,128	\$5,977	\$0	\$37,215	\$17,359	\$0	\$3,943	\$1,362	\$0	\$3,406	\$0	\$29,000	\$0
		52112 ERA - Retiree Health	\$279	\$6,637	\$909	\$0	\$5,465	\$2,690	\$0	\$568	\$196	\$0	\$490	\$0	\$5,325	\$0
		52210 FICA Payments	\$662	\$20,575	\$2,818	\$0	\$14,722	\$7,867	\$0	\$1,759	\$608	\$0	\$1,519	\$0	\$15,900	\$0
		52220 Medicare Payments	\$155	\$4,812	\$659	\$0	\$6,223	\$1,840	\$0	\$412	\$142	\$0	\$355	\$0	\$3,850	\$0
		52311 Health and Medical Premiums	\$12,483	\$0	\$16,445	\$0	\$40,675	\$34,477	\$0	\$3,856	\$0	\$0	\$694	\$0	\$28,000	\$0
		52312 Life	\$57	\$233	\$85	\$0	\$855	\$224	\$0	\$74	\$9	\$0	\$62	\$0	\$440	\$0
		52313 Dental	\$734	\$0	\$1,323	\$0	\$4,470	\$2,080	\$0	\$258	\$57	\$0	\$38	\$0	\$1,880	\$0
		52314 Vision	\$128	\$0	\$278	\$0	\$1,089	\$531	\$0	\$53	\$0	\$0	\$0	\$0	\$370	\$0
		52315 Disability	\$57	\$0	\$0	\$0	\$1,135	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$185	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$2,809	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,420	\$0
		52720 Workers Compensation Employer's Fee	\$10	\$153	\$0	\$0	\$160	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$16,500</b>	<b>\$81,347</b>	<b>\$28,494</b>	<b>\$0</b>	<b>\$115,154</b>	<b>\$67,902</b>	<b>\$0</b>	<b>\$10,988</b>	<b>\$2,374</b>	<b>\$0</b>	<b>\$6,564</b>	<b>\$0</b>	<b>\$87,445</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$5,000	\$1,000	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$83,500</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,150</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$2,054	\$0	\$5,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$47,216	\$5,872	\$0	\$15,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$3,678	\$1,010	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$47,216</b>	<b>\$7,926</b>	<b>\$0</b>	<b>\$20,177</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,678</b>	<b>\$1,010</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$5,219	\$0	\$11,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,219</b>	<b>\$0</b>	<b>\$11,103</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$30,418</b>	<b>\$558,921</b>	<b>\$89,091</b>	<b>\$0</b>	<b>\$428,070</b>	<b>\$212,410</b>	<b>\$26,042</b>	<b>\$39,349</b>	<b>\$12,166</b>	<b>\$0</b>	<b>\$31,069</b>	<b>\$8,328</b>	<b>\$365,755</b>	<b>\$0</b>
<b>24106</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>24106</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$993,231	\$57,782	\$0	\$65,200	\$35,000	\$0	\$0	\$0	\$0	\$0	\$6,172	\$61,500	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$26,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$1,019,305</b>	<b>\$57,782</b>	<b>\$0</b>	<b>\$65,200</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,172</b>	<b>\$61,500</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$141,683	\$7,598	\$0	\$9,100	\$4,603	\$0	\$0	\$0	\$0	\$0	\$858	\$6,950	\$0
		52112 ERA - Retiree Health	\$0	\$20,386	\$1,156	\$0	\$1,304	\$700	\$0	\$0	\$0	\$0	\$0	\$124	\$1,000	\$0
		52210 FICA Payments	\$0	\$63,197	\$3,582	\$0	\$4,100	\$2,170	\$0	\$0	\$0	\$0	\$0	\$383	\$3,100	\$0
		52220 Medicare Payments	\$0	\$14,780	\$838	\$0	\$950	\$508	\$0	\$0	\$0	\$0	\$0	\$90	\$725	\$0
		52311 Health and Medical Premiums	\$0	\$104,341	\$8,257	\$0	\$4,000	\$3,307	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600	\$0
		52312 Life	\$0	\$724	\$29	\$0	\$120	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$0
		52313 Dental	\$0	\$7,644	\$587	\$0	\$0	\$184	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0
		52314 Vision	\$0	\$1,322	\$102	\$0	\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$0
		52315 Disability	\$0	\$962	\$0	\$0	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$15,892	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$71	\$1,145	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$440	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$371,371</b>	<b>\$22,149</b>	<b>\$0</b>	<b>\$20,719</b>	<b>\$11,537</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,526</b>	<b>\$17,995</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$0	\$42,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$2,500	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$175,000	\$1,000	\$16,000	\$0	\$0	\$0	\$1,632	\$3,000	\$0	\$2,500	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$66,800	\$1,000	\$9,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$81,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$42,000	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53300 Professional Development	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$397,300</b>	<b>\$2,000</b>	<b>\$49,196</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,632</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														



FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$5,000	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$50,997	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$1,500	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$55,997</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$3,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$31,980	\$1,069	\$3,000	\$20,000	\$12,011	\$0	\$0	\$2,236	\$0	\$1,512	\$500	\$650	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$31,980</b>	<b>\$1,069</b>	<b>\$6,217</b>	<b>\$20,000</b>	<b>\$12,011</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,236</b>	<b>\$0</b>	<b>\$1,512</b>	<b>\$500</b>	<b>\$650</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$1,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$1,875,953</b>	<b>\$85,000</b>	<b>\$55,413</b>	<b>\$140,919</b>	<b>\$58,548</b>	<b>\$0</b>	<b>\$1,632</b>	<b>\$11,236</b>	<b>\$0</b>	<b>\$8,012</b>	<b>\$8,198</b>	<b>\$80,145</b>	<b>\$0</b>
<b>24106</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$90,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,633</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$5,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,447</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$8,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,386</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
24106	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$125,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,658	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,658	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,400	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,286	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,550	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,583	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53412 Bond/Board Elections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$1,350	\$0	\$0	\$19,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,764	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$1,350	\$0	\$0	\$19,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,764	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$1,350	\$0	\$0	\$19,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,005	\$0
24106	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$84,318	\$0	\$0	\$0	\$0	\$0	\$20,085	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$84,318	\$0	\$0	\$0	\$0	\$0	\$27,585	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$10,889	\$0	\$0	\$0	\$0	\$0	\$3,863	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$1,658	\$0	\$0	\$0	\$0	\$0	\$556	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$4,807	\$0	\$0	\$0	\$0	\$0	\$1,723	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$1,124	\$0	\$0	\$0	\$0	\$0	\$403	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$5,661	\$0	\$0	\$0	\$0	\$0	\$2,776	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$37	\$0	\$0	\$0	\$0	\$0	\$17	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$413	\$0	\$0	\$0	\$0	\$0	\$176	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$31	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$6	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$24,680	\$0	\$0	\$0	\$0	\$0	\$9,871	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$2,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,574</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,656</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$15,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$15,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$2,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$1,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$5,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55912 Flowthrough Grants to Charters	\$0	\$239,692	\$0	\$0	\$0	\$28,718	\$0	\$0	\$0	\$0	\$0	\$0	\$101,145	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$239,692</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,718</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,145</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$260,692</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,718</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,145</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
24106	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2700	STUDENT TRANSPORTATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,605	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,605	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$455	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,801	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0
		55000 OTHER PURCHASED SERVICES														
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>56000 SUPPLIES</b>														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,506</b>	<b>\$0</b>
<b>24106</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$2,137,995</b>	<b>\$85,000</b>	<b>\$55,413</b>	<b>\$286,830</b>	<b>\$198,838</b>	<b>\$0</b>	<b>\$1,632</b>	<b>\$11,236</b>	<b>\$0</b>	<b>\$8,012</b>	<b>\$46,854</b>	<b>\$301,801</b>	<b>\$0</b>
<b>24106</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>24106</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>		<b>TOTAL ENTITLEMENT IDEA-B</b>	<b>\$30,418</b>	<b>\$2,696,916</b>	<b>\$174,091</b>	<b>\$55,413</b>	<b>\$714,900</b>	<b>\$411,248</b>	<b>\$26,042</b>	<b>\$40,981</b>	<b>\$23,402</b>	<b>\$0</b>	<b>\$39,081</b>	<b>\$55,182</b>	<b>\$667,556</b>	<b>\$0</b>
<b>24109</b>		<b>PRESCHOOL IDEA-B</b>														
<b>24109</b>	<b>1000</b>	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$14,000	\$0	\$0	\$15,380	\$9,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$14,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,380</b>	<b>\$9,807</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$1,946	\$0	\$0	\$2,000	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$280	\$0	\$0	\$200	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$868	\$0	\$0	\$500	\$590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$202	\$0	\$0	\$300	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$4,512	\$0	\$0	\$0	\$643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$30	\$0	\$0	\$57	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$120	\$0	\$0	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$25	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$11	\$0	\$0	\$10	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$8,218</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,150</b>	<b>\$1,479</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$1,000	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$2,554	\$0	\$225	\$4,241	\$0	\$0	\$0	\$0	\$0	\$3,357	\$7,356	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,554</b>	<b>\$0</b>	<b>\$225</b>	<b>\$4,241</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,357</b>	<b>\$7,356</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,184	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,184</b>	<b>\$0</b>
<b>24109</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$22,218</b>	<b>\$6,054</b>	<b>\$0</b>	<b>\$18,765</b>	<b>\$15,527</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,357</b>	<b>\$18,040</b>	<b>\$0</b>
<b>24109</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>24109</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$12,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$12,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$1,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$1,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$5,003</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$3,776	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$3,776</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$3,776</b>	<b>\$17,753</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>
<b>24109</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$900	\$0	\$0	\$538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$644	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$538</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$644</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$538</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$644</b>	<b>\$0</b>
<b>24109</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2500	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$254</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$254</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$3,776</b>	<b>\$18,907</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$538</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$844</b>	<b>\$0</b>
24109	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
24109	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109		TOTAL PRESCHOOL IDEA-B	\$3,776	\$41,125	\$7,554	\$0	\$19,303	\$15,527	\$0	\$0	\$0	\$0	\$0	\$3,357	\$18,884	\$0
24112		IDEA – EARLY INTERVENTION SERVICES														
24112	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	2000	SUPPORT SERVICES														
24112	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>		<b>TOTAL IDEA - EARLY INTERVENTION SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>		<b>EDUCATION OF HOMELESS</b>														
<b>24113</b>	<b>1000</b>	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$6,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>24113</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2600</b>	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>56000 SUPPLIES</b>														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2700</b>	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
24113	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24113		TOTAL EDUCATION OF HOMELESS	\$0	\$0	\$0	\$0	\$0	\$6,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115		IDEA – PRIVATE SCHOOLS SHARE														
24115	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$3,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$1,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$2,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$8,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$1,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$1,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	1000	SUBTOTAL INSTRUCTION	\$0	\$31,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2000	SUPPORT SERVICES														
24115	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115		<b>TOTAL IDEA – PRIVATE SCHOOLS SHARE</b>	<b>\$0</b>	<b>\$31,979</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124		<b>TITLE I 1003G GRANT</b>														
24124	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124	2000	<b>SUPPORT SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
24124	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2500	CENTRAL SERVICES														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
24124	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124		TOTAL TITLE I 1003G GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132		IDEA-B RESULTS PLAN														
24132	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2000	SUPPORT SERVICES														
24132	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132		TOTAL IDEA-B RESULTS PLAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24153		ENGLISH LANGUAGE ACQUISITION														
24153	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$1,148</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$72,209	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$9,696	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$72,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,696</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$110,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$870	\$0	\$0	\$0	\$0	\$0	\$841	\$0
		56118 General Supplies and Materials	\$0	\$22,234	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$8,142	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$22,234</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,270</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,983</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$220,591</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,870</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,679</b>	<b>\$0</b>
24153	2000	<b>SUPPORT SERVICES</b>														
24153	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$4,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$4,777</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$396</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$4,777</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$396</b>	<b>\$0</b>
24153	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$0</b>
24153	2500	<b>CENTRAL SERVICES</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$18,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$18,259</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$18,259</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$23,036</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,196</b>	<b>\$0</b>
24153	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
24153	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153		<b>TOTAL ENGLISH LANGUAGE ACQUISITION</b>	<b>\$0</b>	<b>\$243,627</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,870</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,875</b>	<b>\$0</b>
24154		<b>TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>														
24154	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$57,000	\$19,520	\$0	\$120,000	\$45,416	\$0	\$0	\$0	\$0	\$0	\$0	\$53,457	\$0
		51300 Additional Compensation	\$0	\$54,000	\$0	\$0	\$0	\$2,613	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$111,000</b>	<b>\$19,520</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$48,029</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,457</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$15,429	\$2,567	\$0	\$3,600	\$9,926	\$0	\$0	\$0	\$0	\$0	\$0	\$7,431	\$0
		52112 ERA - Retiree Health	\$0	\$2,200	\$390	\$0	\$3,600	\$1,535	\$0	\$0	\$0	\$0	\$0	\$0	\$1,069	\$0
		52210 FICA Payments	\$0	\$6,882	\$1,210	\$0	\$3,600	\$4,135	\$0	\$0	\$0	\$0	\$0	\$0	\$3,314	\$0
		52220 Medicare Payments	\$0	\$1,610	\$283	\$0	\$400	\$965	\$0	\$0	\$0	\$0	\$0	\$0	\$775	\$0
		52311 Health and Medical Premiums	\$0	\$7,410	\$5,048	\$0	\$3,468	\$14,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$40	\$17	\$0	\$200	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0
		52313 Dental	\$0	\$437	\$228	\$0	\$800	\$879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$75	\$46	\$0	\$400	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$55	\$68	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$912	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$674	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$48	\$7	\$0	\$40	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$7	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$35,098</b>	<b>\$10,041</b>	<b>\$0</b>	<b>\$16,908</b>	<b>\$32,644</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,326</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$4,430	\$220,902	\$0	\$3,581	\$0	\$8,981	\$1,826	\$6,957	\$2,672	\$2,739	\$6,260	\$5,973	\$65,288	\$9,512
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$4,430</b>	<b>\$220,902</b>	<b>\$0</b>	<b>\$3,581</b>	<b>\$0</b>	<b>\$8,981</b>	<b>\$1,826</b>	<b>\$6,957</b>	<b>\$2,672</b>	<b>\$2,739</b>	<b>\$6,260</b>	<b>\$5,973</b>	<b>\$65,288</b>	<b>\$9,512</b>

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$10,000</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$5,000	\$0	\$3,000	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$3,450	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,450</b>	<b>\$0</b>
<b>24154</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$4,430</b>	<b>\$372,000</b>	<b>\$29,561</b>	<b>\$9,581</b>	<b>\$136,908</b>	<b>\$90,004</b>	<b>\$7,826</b>	<b>\$6,957</b>	<b>\$2,672</b>	<b>\$2,739</b>	<b>\$6,260</b>	<b>\$8,473</b>	<b>\$145,521</b>	<b>\$9,512</b>
<b>24154</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>24154</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$149,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$149,424</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$20,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$2,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$9,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$2,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$19,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$1,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$2,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		52720 Workers Compensation Employer's Fee	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$58,703</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$208,627</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$15,679	\$1,061	\$0	\$3,929	\$0	\$0	\$0	\$0	\$0	\$0	\$345	\$5,210	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$15,679</b>	<b>\$1,061</b>	<b>\$0</b>	<b>\$3,929</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$345</b>	<b>\$6,210</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>
24154	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$15,679</b>	<b>\$1,061</b>	<b>\$0</b>	<b>\$3,929</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$345</b>	<b>\$6,510</b>	<b>\$0</b>
24154	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$750	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$750</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$750</b>	<b>\$0</b>
24154	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$12,126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$12,126</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$1,686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$5,702</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$9,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,970</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$17,828</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,970</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$242,134</b>	<b>\$1,061</b>	<b>\$2,000</b>	<b>\$3,929</b>	<b>\$9,970</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$845</b>	<b>\$7,260</b>	<b>\$0</b>
24154		<b>TOTAL TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>	<b>\$4,430</b>	<b>\$614,134</b>	<b>\$30,622</b>	<b>\$11,581</b>	<b>\$140,837</b>	<b>\$99,974</b>	<b>\$7,826</b>	<b>\$6,957</b>	<b>\$2,672</b>	<b>\$2,739</b>	<b>\$6,260</b>	<b>\$9,318</b>	<b>\$152,781</b>	<b>\$9,512</b>
24160		<b>RURAL &amp; LOW-INCOME SCHOOLS</b>														
24160	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$37,700	\$17,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$11,560	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,260</b>	<b>\$20,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$10,719	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,719</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$9,912	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,912</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$12,047	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,500	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,047</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,500</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,047</b>	<b>\$0</b>	<b>\$57,260</b>	<b>\$34,012</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,219</b>	<b>\$0</b>
24160	2000	<b>SUPPORT SERVICES</b>														
24160	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>
24160	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>
24160	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$432	\$0	\$1,704	\$1,091	\$0	\$0	\$0	\$0	\$0	\$0	\$1,967	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$432</b>	<b>\$0</b>	<b>\$1,704</b>	<b>\$1,091</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,967</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$432</b>	<b>\$0</b>	<b>\$1,704</b>	<b>\$1,091</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,967</b>	<b>\$0</b>
24160	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>
24160	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$432</b>	<b>\$0</b>	<b>\$1,704</b>	<b>\$1,091</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,467</b>	<b>\$0</b>
24160		<b>TOTAL RURAL &amp; LOW-INCOME SCHOOLS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,479</b>	<b>\$0</b>	<b>\$58,964</b>	<b>\$35,103</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,686</b>	<b>\$0</b>
24162		<b>TITLE I SCHOOL IMPROVEMENT</b>														
24162	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2000	<b>SUPPORT SERVICES</b>														
24162	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2500	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162		TOTAL TITLE I SCHOOL IMPROVEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171		CARL D PERKINS SPECIAL PROJECTS - CURRENT														
24171	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2000	SUPPORT SERVICES														
24171	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171		TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174		CARL D PERKINS SECONDARY - CURRENT														
24174	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$2,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$2,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$40,360	\$0	\$0	\$0	\$9,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$40,360	\$0	\$0	\$0	\$9,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$17,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$17,380</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$26,600	\$0	\$0	\$0	\$6,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$26,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,430</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$23,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$23,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$109,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,399</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2000	<b>SUPPORT SERVICES</b>														
24174	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$2,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$2,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$2,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$2,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174		<b>TOTAL CARL D PERKINS SECONDARY - CURRENT</b>	\$0	\$112,718	\$0	\$0	\$0	\$16,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176		<b>CARL D PERKINS SECONDARY - REDISTRIBUTION</b>														
24176	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$11,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$11,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		56000 SUBTOTAL SUPPLIES	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	1000	SUBTOTAL INSTRUCTION	\$0	\$26,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2000	SUPPORT SERVICES														
24176	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176		TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	\$0	\$26,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180		CARL D PERKINS HSTW - CURRENT														
24180	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2000	SUPPORT SERVICES														
24180	2100	SUPPORT SERVICES-STUDENTS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2200	SUPPORT SERVICES-INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180		TOTAL CARL D PERKINS HSTW - CURRENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181		CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS														
24181	1000	INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181		TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182		CARL D PERKINS HSTW - REDISTRIBUTION														
24182	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2000	SUPPORT SERVICES														
24182	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182		TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24000		TOTAL FEDERAL FLOW-THROUGH GRANTS	\$84,064	\$7,432,783	\$420,826	\$114,265	\$1,688,728	\$1,302,330	\$95,227	\$85,124	\$39,565	\$16,143	\$75,211	\$137,096	\$1,942,177	\$49,855
25000		FEDERAL DIRECT GRANTS														

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
25110		MATERNAL/CHILD HEALTH														
25110	2000	SUPPORT SERVICES														
25110	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110		TOTAL MATERNAL/CHILD HEALTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122		PUBLIC HEALTH SERVICES HEALTH ED														
25122	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122		TOTAL PUBLIC HEALTH SERVICES HEALTH ED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127		HEADSTART														
25127	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>25127</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
25127	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
25127	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
25127	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127		TOTAL HEADSTART	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129		TITLE XX HEALTH & SOCIAL SERVICES														
25129	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2000	SUPPORT SERVICES														
25129	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129		TOTAL TITLE XX HEALTH & SOCIAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131		JOHNSON O'MALLEY														
25131	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$1,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$2,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$1,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$3,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$2,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$2,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$20,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2000	<b>SUPPORT SERVICES</b>														
25131	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
25131	3300	COMMUNITY SERVICES OPERATIONS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131		TOTAL JOHNSON O'MALLEY	\$0	\$21,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25141		CHILD CARE AND DEVELOPMENT FUND														
25141	2000	SUPPORT SERVICES														
25141	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25141	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25141	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25141		<b>TOTAL CHILD CARE AND DEVELOPMENT FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145		<b>IMPACT AID SPECIAL EDUCATION</b>														
25145	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,500	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,500</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,989	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,333	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,099	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,247</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,747</b>	<b>\$0</b>
25145	2000	<b>SUPPORT SERVICES</b>														
25145	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,000</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,058	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,364	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$319	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,119	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$428	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,035</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,035</b>	<b>\$0</b>
25145	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,799	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,069	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,868</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,868</b>	<b>\$0</b>
25145	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
25145	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLAN1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2700	STUDENT TRANSPORTATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,903	\$0
25145		TOTAL IMPACT AID SPECIAL EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,650	\$0
25147		IMPACT AID INDIAN EDUCATION														
25147	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,100	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,100	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$710	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,832	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,932	\$0
25147	2000	SUPPORT SERVICES														
25147	2100	SUPPORT SERVICES-STUDENTS														

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,050	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,050</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$964</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,014</b>	<b>\$0</b>
25147	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,442	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,442</b>	<b>\$0</b>
<b>25147</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,828</b>	<b>\$0</b>
<b>25147</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,842</b>	<b>\$0</b>
25147	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
25147	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	4000	<b>CAPITAL OUTLAY</b>														
		<b>57000 PROPERTY</b>														
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147		<b>TOTAL IMPACT AID INDIAN EDUCATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,774</b>	<b>\$0</b>
25149		<b>GRADS CHILD CARE CYFD</b>														
25149	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149		<b>TOTAL GRADS CHILD CARE CYFD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150		<b>FOOD STAMPS NUTRITION</b>														
25150	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
25150	3100	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150		<b>TOTAL FOOD STAMPS NUTRITION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152		<b>TITLE XIX MEDICAID 0/2 YEARS</b>														
25152	2000	<b>SUPPORT SERVICES</b>														
25152	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152		<b>TOTAL TITLE XIX MEDICAID 0/2 YEARS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25153		<b>TITLE XIX MEDICAID 3/21 YEARS</b>														
25153	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,628	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121,628</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,907	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,433	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,541	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,764	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,535	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$685	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,314</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$28,553	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$28,553	\$0
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$238,495	\$0
25153	2000	<b>SUPPORT SERVICES</b>														
25153	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$336,793	\$97,374	\$0	\$190,181	\$0	\$0	\$0	\$0	\$0	\$0	\$13,918	\$53,430	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$336,793	\$97,374	\$0	\$190,181	\$0	\$0	\$0	\$0	\$0	\$0	\$13,918	\$53,430	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$46,814	\$9,800	\$0	\$26,580	\$0	\$0	\$0	\$0	\$0	\$0	\$1,935	\$7,427	\$0
		52112 ERA - Retiree Health	\$0	\$6,736	\$1,491	\$0	\$3,900	\$0	\$0	\$0	\$0	\$0	\$0	\$279	\$1,069	\$0
		52210 FICA Payments	\$0	\$20,881	\$5,349	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$863	\$3,313	\$0
		52220 Medicare Payments	\$0	\$4,883	\$1,293	\$0	\$2,850	\$0	\$0	\$0	\$0	\$0	\$0	\$202	\$775	\$0
		52311 Health and Medical Premiums	\$0	\$43,781	\$13,132	\$0	\$12,300	\$0	\$0	\$0	\$0	\$0	\$0	\$4,326	\$16,190	\$0
		52312 Life	\$0	\$515	\$40	\$0	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$57	\$113	\$0
		52313 Dental	\$0	\$3,680	\$785	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$233	\$778	\$0
		52314 Vision	\$0	\$788	\$141	\$0	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$48	\$82	\$0
		52315 Disability	\$0	\$721	\$219	\$0	\$820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$5,389	\$1,000	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$145	\$31	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$111	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$135,209	\$33,281	\$0	\$62,616	\$0	\$0	\$0	\$0	\$0	\$0	\$7,953	\$29,858	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$2,000	\$300	\$0	\$5,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
		53414 Other Services	\$0	\$5,798	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$7,798	\$11,500	\$0	\$5,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts -- Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$140,000	\$0	\$0	\$20,000	\$7,262	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$140,000	\$100	\$0	\$25,000	\$7,262	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$12,000	\$10,376	\$5,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$54,643	\$25,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$12,000	\$10,376	\$5,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$54,643	\$25,000	\$0
		<b>57000 PROPERTY</b>														

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$19,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$6,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,233	\$3,587
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,088</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,233</b>	<b>\$3,587</b>
<b>25153</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$631,800</b>	<b>\$177,719</b>	<b>\$7,000</b>	<b>\$292,797</b>	<b>\$27,262</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,514</b>	<b>\$199,521</b>	<b>\$3,587</b>
<b>25153</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$153,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$153,999</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$21,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$3,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$9,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$2,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$10,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$1,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$2,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$50,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$9,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$9,228</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$28,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$28,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$282,185</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$41,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$41,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$5,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$2,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$5,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$16,758</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$25,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$25,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$83,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2900	OTHER SUPPORT SERVICES														
		58000 DEBT SERVICE AND MISCELLANEOUS														
		58213 Emergency Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$997,539	\$177,719	\$7,000	\$292,797	\$27,262	\$0	\$0	\$0	\$0	\$0	\$76,514	\$199,521	\$3,587
25153		TOTAL TITLE XIX MEDICAID 3/21 YEARS	\$0	\$997,539	\$177,719	\$7,000	\$292,797	\$142,262	\$0	\$0	\$0	\$0	\$0	\$76,514	\$438,016	\$3,587
25157		CHILD CARE BLOCK GRANT CYFD														
25157	2000	SUPPORT SERVICES														
25157	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157		TOTAL CHILD CARE BLOCK GRANT CYFD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162		TANF/GRADS HSD														
25162	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,757	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,757	\$0
25162	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,757	\$0
25162		TOTAL TANF/GRADS HSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,757	\$0
25171		CHILD & ADULT FOOD PROGRAM														



FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
25171	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2000	SUPPORT SERVICES														
25171	2100	SUPPORT SERVICES-STUDENTS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
25171	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171		TOTAL CHILD & ADULT FOOD PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173		SCHOOL LEADERSHIP PROGRAM														
25173	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	2000	SUPPORT SERVICES														
25173	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>		<b>TOTAL SCHOOL LEADERSHIP PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25175</b>		<b>LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP</b>														
<b>25175</b>	<b>1000</b>	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2000	<b>SUPPORT SERVICES</b>														
25175	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175		<b>TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25179		<b>ALAMO DOD</b>														
25179	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2000	<b>SUPPORT SERVICES</b>														
25179	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179		<b>TOTAL ALAMO DOD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
25181		SANTA FE UNDERAGE DRINKING ALLIANCE														
25181	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	1000	SUBTOTAL INSTRUCTION	\$0	\$3,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2000	SUPPORT SERVICES														
25181	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$66,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$66,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$9,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$1,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$4,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$8,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$1,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$26,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$24,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$1,087	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$1,087	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$118,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$3,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$3,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$3,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$121,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181		TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25184		INDIAN ED FORMULA GRANT														
25184	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,106	\$0
		51300 Additional Compensation	\$0	\$11,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$11,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,106	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$1,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,934	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		52112 ERA - Retiree Health	\$0	\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$422	\$0
		52210 FICA Payments	\$0	\$701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309	\$0
		52220 Medicare Payments	\$0	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$306	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$2,662</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,544</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$7,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$884	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$8,862</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,884</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$28,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,034</b>	<b>\$0</b>
25184	2000	<b>SUPPORT SERVICES</b>														
25184	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,071	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,071</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$705	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,535</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,090	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,090</b>	<b>\$0</b>
<b>25184</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,196</b>	<b>\$0</b>
<b>25184</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$32,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$32,452</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$4,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$2,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$4,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$12,829</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$5,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$51,281</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$2,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,458	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$2,119</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,458</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$2,119</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,458</b>	<b>\$0</b>
<b>25184</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$53,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,654</b>	<b>\$0</b>
<b>25184</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>25184</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>		<b>TOTAL INDIAN ED FORMULA GRANT</b>	<b>\$0</b>	<b>\$82,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,688</b>	<b>\$0</b>
<b>25194</b>		<b>SPECIAL PROJECTS DEMONSTRATION USDE</b>														
<b>25194</b>	<b>1000</b>	<b>INSTRUCTION</b>														



FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2000	<b>SUPPORT SERVICES</b>														
25194	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194		<b>TOTAL SPECIAL PROJECTS DEMONSTRATION USDE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25198		<b>DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM</b>														
25198	1000	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25198	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25198		TOTAL DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200		ROTC														
25200	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$64,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$64,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$8,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$1,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$3,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$8,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$1,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$25,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	1000	SUBTOTAL INSTRUCTION	\$0	\$89,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2000	SUPPORT SERVICES														
25200	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200		TOTAL ROTC	\$0	\$89,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25205		"GEAR UP" NM STATE INITIATIVES														
25205	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2000	<b>SUPPORT SERVICES</b>														
25205	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
25205	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205		<b>TOTAL "GEAR UP" NM STATE INITIATIVES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208		<b>FARM TO SCHOOL PLANNING GRANT</b>														
25208	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208		<b>TOTAL FARM TO SCHOOL PLANNING GRANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209		<b>TITLE V INDIAN HEALTH CARE IMPR ACT</b>														
25209	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209		<b>TOTAL TITLE V INDIAN HEALTH CARE IMPR AC1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215		<b>ELEMENTARY SCHOOL COUNSELING</b>														
25215	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2000	<b>SUPPORT SERVICES</b>														
25215	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2500	<b>CENTRAL SERVICES</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215		<b>TOTAL ELEMENTARY SCHOOL COUNSELING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217		<b>SMALLER LEARNING COMMUNITIES</b>														
25217	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2000	<b>SUPPORT SERVICES</b>														
25217	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217		<b>TOTAL SMALLER LEARNING COMMUNITIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233		<b>RURAL EDUCATION ACHIEVEMENT PROGRAM</b>														
25233	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,499	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,499</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,499</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>25233</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2500	<b>CENTRAL SERVICES</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233		<b>TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,499</b>	<b>\$0</b>	<b>\$0</b>
25235		<b>LITERACY THROUGH SCHOOL LIBRARIES</b>														
25235	2000	<b>SUPPORT SERVICES</b>														
25235	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235		<b>TOTAL LITERACY THROUGH SCHOOL LIBRARIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250		<b>STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>														
25250	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250		<b>TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254		<b>DOD EDUCATION ACTIVITY</b>														
25254	1000	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53760 Tuition For Concurrent Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254	2000	<b>SUPPORT SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
25254	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254		TOTAL DOD EDUCATION ACTIVITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25000		TOTAL FEDERAL DIRECT GRANTS	\$0	\$1,315,662	\$177,719	\$7,000	\$292,797	\$142,262	\$0	\$0	\$0	\$0	\$0	\$83,013	\$590,885	\$3,587
26000		LOCAL GRANTS														
26103		ENLACE-UNM														
26103	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34	\$0
26103	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34	\$0
26103	2000	SUPPORT SERVICES														
26103	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
26103	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103		<b>TOTAL ENLACE-UNM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>
26104		<b>BILL &amp; MELINDA GATES FOUNDATION</b>														
26104	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	2000	<b>SUPPORT SERVICES</b>														
26104	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104		<b>TOTAL BILL &amp; MELINDA GATES FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107		<b>REC/DISTRICT FISCAL AGENT</b>														
26107	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$2,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$3,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$690</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$20,790</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	2000	<b>SUPPORT SERVICES</b>														
26107	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$210</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$210</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$210</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107		<b>TOTAL REC/DISTRICT FISCAL AGENT</b>	<b>\$21,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26109		<b>JF MADDOX FOUNDATION</b>														
26109	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>26109</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>		<b>TOTAL JF MADDOX FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111		(ITFS/FCC)														
26111	1000	INSTRUCTION														
		56000 SUPPLIES														

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111		<b>TOTAL (ITFS/FCC)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113		<b>LANL FOUNDATION</b>														
26113	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$692,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$692,242</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$96,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$13,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$42,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$10,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$89,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$5,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$11,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$271,953</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53300 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$11,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,595	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$11,887</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,595</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$976,082</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,595</b>	<b>\$0</b>
26113	2000	<b>SUPPORT SERVICES</b>														
26113	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113		<b>TOTAL LANL FOUNDATION</b>	<b>\$0</b>	<b>\$976,082</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,595</b>	<b>\$0</b>
26116		<b>INTEL FOUNDATION</b>														
26116	1000	<b>INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2000	SUPPORT SERVICES														
26116	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116		TOTAL INTEL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119		HEIFER INTERNATIONAL														
26119	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119		TOTAL HEIFER INTERNATIONAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121		KELLOGG FUND/KELLOGG FOUNDATION														
26121	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2000	SUPPORT SERVICES														
26121	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2200	SUPPORT SERVICES-INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55811 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
26121	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121		TOTAL KELLOGG FUND/KELLOGG FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123		PNM FOUNDATION INC														
26123	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123		TOTAL PNM FOUNDATION INC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127		RURAL VISION/MDC														
26127	1000	INSTRUCTION														
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127		TOTAL RURAL VISION/MDC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138		CHALLENGE FOUNDATION														
26138	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138		TOTAL CHALLENGE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26141		DANIELS FUND														
26141	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2000	<b>SUPPORT SERVICES</b>														
26141	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2500	<b>CENTRAL SERVICES</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141		<b>TOTAL DANIELS FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148		<b>WALTON FAMILY FOUNDATION, INC</b>														
26148	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2000	<b>SUPPORT SERVICES</b>														
26148	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55811 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55812 Board Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148		<b>TOTAL WALTON FAMILY FOUNDATION, INC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153		<b>PASO DEL NORTE HEALTH FOUNDATION</b>														
26153	2000	<b>SUPPORT SERVICES</b>														
26153	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153		<b>TOTAL PASO DEL NORTE HEALTH FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156		<b>TURNER FOUNDATION</b>														
26156	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156		<b>TOTAL TURNER FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161		<b>CORPORATION FOR PUBLIC BROADCASTING</b>														
26161	2000	<b>SUPPORT SERVICES</b>														
26161	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161		<b>TOTAL CORPORATION FOR PUBLIC BROADCASTING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26166		<b>GENERAL MILLS FOUNDATION</b>														
26166	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
26166	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2000	SUPPORT SERVICES														
26166	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166		TOTAL GENERAL MILLS FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170		MICROSOFT SETTLEMENT FUNDS														
26170	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2000	SUPPORT SERVICES														
26170	2200	SUPPORT SERVICES-INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170		TOTAL MICROSOFT SETTLEMENT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174		PARENTS REACHING OUT														
26174	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26174	3300	COMMUNITY SERVICES OPERATIONS														
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174		TOTAL PARENTS REACHING OUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176		NEW MEXICO COMMUNITY FOUNDATION														
26176	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
26176	2000	SUPPORT SERVICES														
26176	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176		TOTAL NEW MEXICO COMMUNITY FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177		ELEMENTARY & MIDDLE SCHOOL INITIATIVE														
26177	2000	SUPPORT SERVICES														
26177	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177		TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179		A PLUS FOR ENERGY														
26179	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179		TOTAL A PLUS FOR ENERGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181		CENTER FOR NATIVE EDUCATION														
26181	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181		TOTAL CENTER FOR NATIVE EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184		CLOVIS MUNICIPAL SCHOOLS FOUNDATION														
26184	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184		TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
26185		COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT														
26185	2000	SUPPORT SERVICES														
26185	2100	SUPPORT SERVICES-STUDENTS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185		TOTAL COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187		AMY BEIHL HIGH SCHOOL FOUNDATION														
26187	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2000	SUPPORT SERVICES														
26187	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26187	3100	FOOD SERVICES OPERATIONS														

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187		TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188		CENTER FOR EDUCATIONAL INITIATIVES														
26188	2000	SUPPORT SERVICES														
26188	2100	SUPPORT SERVICES-STUDENTS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188		TOTAL CENTER FOR EDUCATIONAL INITIATIVES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189		LOS ALAMOS PUBLIC SCHOOLS														
26189	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2000	SUPPORT SERVICES														
26189	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189		TOTAL LOS ALAMOS PUBLIC SCHOOLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191		ENMR PLATEAU EDUCATIONAL FOUNDATION														
26191	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191		TOTAL ENMR PLATEAU EDUCATIONAL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192		TOYOTA FAMILY LITERACY PROGRAM														
26192	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26192	3300	COMMUNITY SERVICES OPERATIONS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192		TOTAL TOYOTA FAMILY LITERACY PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
26195		FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION														
26195	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26195	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26195		TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199		SPACEPORT GRT GRANT - SIERRA COUNTY														
26199	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199	2000	SUPPORT SERVICES														
26199	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199		<b>TOTAL SPACEPORT GRT GRANT - SIERRA COUNTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200		CONOCO / PHILLIPS SCHOOL GRANTS														
26200	1000	INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2000	SUPPORT SERVICES														
26200	2600	OPERATION & MAINTENANCE OF PLANT														
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200		<b>TOTAL CONOCO / PHILLIPS SCHOOL GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202		SES AFTER SCHOOL TUTORING														
26202	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2000	SUPPORT SERVICES														
26202	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202		<b>TOTAL SES AFTER SCHOOL TUTORING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204		SPACEPORT GRT GRANT - DONA ANA COUNTY														
26204	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26204</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26204</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>26204</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26204</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26204</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26204</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26204</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204		TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205		CHEVRON SCHOOL GRANTS														
26205	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205		TOTAL CHEVRON SCHOOL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206		TUCUMCARI BAND-AIDES														
26206	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206		TOTAL TUCUMCARI BAND-AIDES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207		CNM FOUNDATION														
26207	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2000	SUPPORT SERVICES														
26207	2100	SUPPORT SERVICES-STUDENTS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207		TOTAL CNM FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208		PARTNERS FOR DEVELOPING FUTURES														
26208	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2000	SUPPORT SERVICES														
26208	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2500	CENTRAL SERVICES														
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208		TOTAL PARTNERS FOR DEVELOPING FUTURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210		APS HOMELESS PROJECTS														
26210	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26210	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210		TOTAL APS HOMELESS PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211		TARGET SCHOOL GRANT														
26211	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211		TOTAL TARGET SCHOOL GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215		THE BRIDGE OF SOUTHERN NEW MEXICO														
26215	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2000	SUPPORT SERVICES														
26215	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215		TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217		ALBERTSON COMMUNITY GRANT														
26217	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217		TOTAL ALBERTSON COMMUNITY GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218		UNITED WAY														
26218	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218	2000	<b>SUPPORT SERVICES</b>														
26218	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218		<b>TOTAL UNITED WAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26000		<b>TOTAL LOCAL GRANTS</b>	<b>\$21,000</b>	<b>\$976,082</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,629</b>	<b>\$0</b>
27000		<b>STATE FLOW-THROUGH GRANTS</b>														
27107		<b>2012 GOBOND STUDENT LIBRARY SB-66</b>														
27107	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2000	<b>SUPPORT SERVICES</b>														
27107	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$3,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,395</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,395</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$35,814	\$15,761	\$0	\$0	\$0	\$3,152	\$3,281	\$3,137	\$3,129	\$3,347	\$2,232	\$17,954	\$1,922
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$35,814</b>	<b>\$15,761</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,152</b>	<b>\$3,281</b>	<b>\$3,137</b>	<b>\$3,129</b>	<b>\$3,347</b>	<b>\$2,232</b>	<b>\$17,954</b>	<b>\$1,922</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>
27107	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$35,814</b>	<b>\$15,761</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,152</b>	<b>\$3,281</b>	<b>\$3,137</b>	<b>\$3,129</b>	<b>\$3,347</b>	<b>\$12,232</b>	<b>\$17,954</b>	<b>\$1,922</b>
27107	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$35,814</b>	<b>\$15,761</b>	<b>\$3,395</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,152</b>	<b>\$3,281</b>	<b>\$3,137</b>	<b>\$3,129</b>	<b>\$3,347</b>	<b>\$12,232</b>	<b>\$17,954</b>	<b>\$1,922</b>
27107		<b>TOTAL 2012 GOBOND STUDENT LIBRARY SB-66</b>	<b>\$0</b>	<b>\$35,814</b>	<b>\$15,761</b>	<b>\$3,395</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,152</b>	<b>\$3,281</b>	<b>\$3,137</b>	<b>\$3,129</b>	<b>\$3,347</b>	<b>\$12,232</b>	<b>\$17,954</b>	<b>\$1,922</b>
27114		<b>NEW MEXICO READS TO LEAD K-3</b>														
27114	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$28,413	\$120,000	\$17,512	\$0	\$0	\$42,500	\$0	\$0	\$0	\$0	\$0	\$35,605	\$56,657	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$28,413</b>	<b>\$120,000</b>	<b>\$17,512</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,605</b>	<b>\$56,657</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$3,950	\$16,680	\$2,303	\$0	\$0	\$5,589	\$0	\$0	\$0	\$0	\$0	\$4,949	\$7,875	\$0
		52112 ERA - Retiree Health	\$569	\$2,400	\$350	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$712	\$1,133	\$0
		52210 FICA Payments	\$1,762	\$7,440	\$1,086	\$0	\$0	\$2,635	\$0	\$0	\$0	\$0	\$0	\$2,208	\$3,513	\$0
		52220 Medicare Payments	\$412	\$1,740	\$254	\$0	\$0	\$626	\$0	\$0	\$0	\$0	\$0	\$517	\$822	\$0
		52311 Health and Medical Premiums	\$0	\$15,600	\$0	\$0	\$0	\$4,108	\$0	\$0	\$0	\$0	\$0	\$3,010	\$0	\$0
		52312 Life	\$57	\$80	\$0	\$0	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$43	\$0	\$0
		52313 Dental	\$0	\$920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440	\$0	\$0
		52314 Vision	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77	\$0	\$0
		52315 Disability	\$0	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$1,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$10	\$52	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$7	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$6,760</b>	<b>\$47,418</b>	<b>\$3,993</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,841</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,963</b>	<b>\$13,343</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$10,000	\$12,603	\$4,000	\$0	\$118,700	\$20,930	\$0	\$0	\$0	\$0	\$0	\$0	\$21,500	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$10,000</b>	<b>\$12,603</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$118,700</b>	<b>\$20,930</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,500</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55819 Employee Travel - Teachers	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,432	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$2,827	\$10,000	\$24,000	\$0	\$10,000	\$19,254	\$0	\$0	\$0	\$0	\$0	\$0	\$2,785	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$2,827</b>	<b>\$10,000</b>	<b>\$24,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$19,254</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,432</b>	<b>\$2,785</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27114	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$50,000</b>	<b>\$190,021</b>	<b>\$49,505</b>	<b>\$0</b>	<b>\$128,700</b>	<b>\$96,525</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$94,285</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
27114	2000	SUPPORT SERVICES														
27114	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2200	SUPPORT SERVICES-INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
27114	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$4,979	\$495	\$0	\$1,300	\$975	\$0	\$0	\$0	\$0	\$0	\$0	\$3,215	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$4,979	\$495	\$0	\$1,300	\$975	\$0	\$0	\$0	\$0	\$0	\$0	\$3,215	\$0
27114	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$4,979	\$495	\$0	\$1,300	\$975	\$0	\$0	\$0	\$0	\$0	\$0	\$3,215	\$0
27114	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2500	CENTRAL SERVICES														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$4,979	\$495	\$0	\$1,300	\$975	\$0	\$0	\$0	\$0	\$0	\$0	\$3,215	\$0
27114		TOTAL NEW MEXICO READS TO LEAD K-3	\$50,000	\$195,000	\$50,000	\$0	\$130,000	\$97,500	\$0	\$0	\$0	\$0	\$0	\$50,000	\$97,500	\$0
27116		ROBOTICS 2013														
27116	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
27116	3300	COMMUNITY SERVICES OPERATIONS														
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	4000	CAPITAL OUTLAY														
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$3,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$3,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$3,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116		TOTAL ROBOTICS 2013	\$0	\$3,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149		PREK INITIATIVE														
27149	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$752,659	\$33,000	\$0	\$0	\$140,948	\$0	\$0	\$0	\$0	\$0	\$0	\$68,000	\$0
		51300 Additional Compensation	\$0	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$917,659	\$33,000	\$0	\$0	\$140,948	\$0	\$0	\$0	\$0	\$0	\$0	\$68,000	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$127,544	\$4,340	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,312	\$0
		52112 ERA - Retiree Health	\$0	\$18,352	\$660	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$960	\$0
		52210 FICA Payments	\$0	\$56,890	\$2,046	\$0	\$0	\$7,425	\$0	\$0	\$0	\$0	\$0	\$0	\$2,976	\$0
		52220 Medicare Payments	\$0	\$13,305	\$479	\$0	\$0	\$1,738	\$0	\$0	\$0	\$0	\$0	\$0	\$696	\$0
		52311 Health and Medical Premiums	\$0	\$97,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,056	\$0
		52312 Life	\$0	\$840	\$0	\$0	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$5,768	\$0	\$0	\$0	\$1,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$988	\$0	\$0	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$1,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$12,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$396	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$336,641	\$7,525	\$0	\$0	\$28,157	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
		55817 Student Travel	\$0	\$200,000	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$76,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$276,800	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$27,142	\$13,475	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$27,142	\$13,475	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,320	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,320	\$0
27149	1000	SUBTOTAL INSTRUCTION	\$0	\$1,558,242	\$54,000	\$0	\$0	\$178,105	\$0	\$0	\$0	\$0	\$0	\$0	\$106,920	\$0
27149	2000	SUPPORT SERVICES														
27149	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>27149</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>27149</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$17,558	\$0	\$0	\$0	\$1,895	\$0	\$0	\$0	\$0	\$0	\$0	\$1,080	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$17,558	\$0	\$0	\$0	\$1,895	\$0	\$0	\$0	\$0	\$0	\$0	\$1,080	\$0
27149	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$17,558	\$0	\$0	\$0	\$1,895	\$0	\$0	\$0	\$0	\$0	\$0	\$1,080	\$0
27149	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2500	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
27149	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2700	STUDENT TRANSPORTATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$197,558	\$0	\$0	\$0	\$9,895	\$0	\$0	\$0	\$0	\$0	\$0	\$1,080	\$0
27149		TOTAL PREK INITIATIVE	\$0	\$1,755,800	\$54,000	\$0	\$0	\$188,000	\$0	\$0	\$0	\$0	\$0	\$0	\$108,000	\$0
27151		GRADS														
27151	2000	SUPPORT SERVICES														
27151	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$11,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$12,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27151	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$12,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27151	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$36,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$6,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$43,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														

FUND	FUNC	OBJ DESCRIPTION	Southwest Aeronautics, Mathematics and Science Academy												Taos Academy	
			San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer			
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$5,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$2,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$1,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$7,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,541</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$56,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$60,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121,207</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$1,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,802</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$185,113</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$2,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$199,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151		<b>TOTAL GRADS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$199,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166		<b>KINDERGARTEN-THREE PLUS</b>														
27166	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$422,895	\$0	\$0	\$102,500	\$136,000	\$0	\$0	\$0	\$0	\$0	\$0	\$86,596	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$422,895</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102,500</b>	<b>\$136,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,096</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$58,782	\$0	\$0	\$12,975	\$14,881	\$0	\$0	\$0	\$0	\$0	\$0	\$12,628	\$0
		52112 ERA - Retiree Health	\$0	\$8,458	\$0	\$0	\$2,050	\$2,720	\$0	\$0	\$0	\$0	\$0	\$0	\$1,817	\$0
		52210 FICA Payments	\$0	\$26,219	\$0	\$0	\$6,255	\$8,432	\$0	\$0	\$0	\$0	\$0	\$0	\$2,632	\$0
		52220 Medicare Payments	\$0	\$6,132	\$0	\$0	\$1,762	\$1,972	\$0	\$0	\$0	\$0	\$0	\$0	\$1,317	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$99,773</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,042</b>	<b>\$28,005</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,394</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$67,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$67,994</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$850	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$10,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,547</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		56118 General Supplies and Materials	\$0	\$344,979	\$0	\$0	\$67,120	\$160,209	\$0	\$0	\$0	\$0	\$0	\$0	\$16,163	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$344,979</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,120</b>	<b>\$160,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,163</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$935,641</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207,662</b>	<b>\$337,761</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,503</b>	<b>\$0</b>
27166	2000	<b>SUPPORT SERVICES</b>														
27166	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$6,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,190	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,425</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,190</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$1,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,747</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$751</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,172</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,941</b>	<b>\$0</b>
27166	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$4,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,425</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,339</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,764</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
27166	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$16,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,872	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$16,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,897	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$2,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,654	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$738	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$3,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,802	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$19,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,699	\$0
27166	2500	CENTRAL SERVICES														
		55000 OTHER PURCHASED SERVICES														
		55912 Flowthrough Grants to Charters	\$0	\$126,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$126,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$126,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,150	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,150</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$438	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$742</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55112 Transportation Contractors	\$0	\$26,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,975	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$26,159</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,975</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$26,159</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,867</b>	<b>\$0</b>
27166	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$152,567</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,777</b>	<b>\$12,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,507</b>	<b>\$0</b>
27166	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
27166	3100	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166		<b>TOTAL KINDERGARTEN-THREE PLUS</b>	<b>\$0</b>	<b>\$1,088,208</b>	<b>\$0</b>	<b>\$0</b>	<b>\$244,439</b>	<b>\$350,261</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,010</b>	<b>\$0</b>
27177		<b>2013 PRE-K CLASSROOMS</b>														
27177	2000	<b>SUPPORT SERVICES</b>														
27177	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	4000	<b>CAPITAL OUTLAY</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54500 Construction Services	\$0	\$319,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$319,795</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$319,795</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177		<b>TOTAL 2013 PRE-K CLASSROOMS</b>	<b>\$0</b>	<b>\$319,795</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27000		<b>TOTAL STATE FLOW-THROUGH GRANTS</b>	<b>\$50,000</b>	<b>\$3,398,445</b>	<b>\$119,761</b>	<b>\$3,395</b>	<b>\$374,439</b>	<b>\$835,261</b>	<b>\$3,152</b>	<b>\$3,281</b>	<b>\$3,137</b>	<b>\$3,129</b>	<b>\$3,347</b>	<b>\$62,232</b>	<b>\$381,464</b>	<b>\$1,922</b>
28000		<b>STATE DIRECT GRANTS</b>														
28102		<b>NATIONAL SCIENCE FOUNDATION</b>														
28102	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28102	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28102	2000	<b>SUPPORT SERVICES</b>														
28102	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
28102	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102		TOTAL NATIONAL SCIENCE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106		SCHOOL WELLNESS HED														
28106	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106		TOTAL SCHOOL WELLNESS HED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120		NM HIGHWAY DEPT (ROAD)														
28120	2000	SUPPORT SERVICES														
28120	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120		TOTAL NM HIGHWAY DEPT (ROAD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28122		ASSIST TOBACCO DOH														
28122	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$2,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$2,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,831	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,831</b>	<b>\$0</b>
<b>28122</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$7,394</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,831</b>	<b>\$0</b>
<b>28122</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>28122</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$32,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$32,214</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$4,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$1,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$4,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$12,742</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$95,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$99,941</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>28122</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$160,897</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>28122</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$4,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$4,409</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>28122</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$4,409</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>28122</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$165,306</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>28122</b>		<b>TOTAL ASSIST TOBACCO DOH</b>	<b>\$0</b>	<b>\$172,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,831</b>	<b>\$0</b>
<b>28133</b>		<b>YOUTH CONSERVATION CORP NMEMNR</b>														
<b>28133</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>28133</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>28133</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>28133</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>28133</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>28133</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>														

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133		<b>TOTAL YOUTH CONSERVATION CORP NMENR</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142		<b>HSD/OPTUM</b>														
28142	1000	<b>INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	2000	<b>SUPPORT SERVICES</b>														
28142	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$4,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$4,120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$1,630</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$125,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$126,543</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$8,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$8,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$140,793</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
28142	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$3,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$3,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$3,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$144,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142		TOTAL HSD/OPTUM	\$0	\$145,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144		MEDICAID HSD														
28144	2000	SUPPORT SERVICES														
28144	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
28144	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144		TOTAL MEDICAID HSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU														
28160	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178		GEAR-UP CHE														
28178	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178		TOTAL GEAR-UP CHE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180		REGIONAL QUALITY CENTER (RQC)														
28180	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2000	SUPPORT SERVICES														
28180	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180		TOTAL REGIONAL QUALITY CENTER (RQC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181		CAREER-VOCATIONAL TECHNICAL EDUCATION														
28181	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181		TOTAL CAREER-VOCATIONAL TECHNICAL EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187		ENERGY EFFICIENCY MEASURES NMENMRD - ARRA														
28187	2000	SUPPORT SERVICES														
28187	2600	OPERATION & MAINTENANCE OF PLANT														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
28187	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187		TOTAL ENERGY EFFICIENCY MEASURES NMENNRD - ARR/	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189		GRADS - CHILD CARE														
28189	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2000	SUPPORT SERVICES														
28189	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189		TOTAL GRADS - CHILD CARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190		GRADS - INSTRUCTION														
28190	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190		TOTAL GRADS - INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191		START SMART K-3 PLUS UTAH STATE UNIV. STUDY														
28191	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2000	SUPPORT SERVICES														
28191	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2200	SUPPORT SERVICES-INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191		<b>TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28193		<b>CYFD PARENTS AS TEACHERS MODEL</b>														
28193	2000	<b>SUPPORT SERVICES</b>														
28193	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193		TOTAL CYFD PARENTS AS TEACHERS MODEL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194		NMFLEX														
28194	2000	SUPPORT SERVICES														
28194	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194		TOTAL NMFLEX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195		NATURAL HELPERS PROGRAM														
28195	2000	SUPPORT SERVICES														
28195	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195		TOTAL NATURAL HELPERS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28196		STATE UNDERAGE DRINKING PREVENT DOT														
28196	2000	SUPPORT SERVICES														
28196	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		51100 Salaries Expense	\$0	\$20,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$20,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$2,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$1,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$2,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$7,809</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$10,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$10,408</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$7,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$7,833</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$46,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$1,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$1,169</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$1,169</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$47,719</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196		<b>TOTAL STATE UNDERAGE DRINKING PREVENT DOT</b>	<b>\$0</b>	<b>\$47,719</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197		<b>ENERGY EFFICIENCY &amp; RENEWABLE ENERGY BONDING ACT</b>														
28197	2000	<b>SUPPORT SERVICES</b>														
28197	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$34,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,343</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,343</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,343</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197		<b>TOTAL ENERGY EFFICIENCY &amp; RENEWABLE ENERGY BONDING ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,343</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199		<b>SAFE ROUTES TO SCHOOL - DOH</b>														
28199	2000	<b>SUPPORT SERVICES</b>														
28199	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199		<b>TOTAL SAFE ROUTES TO SCHOOL - DOH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201		<b>CYFD - CHILD AND ADULT CARE FOOD PROGRAM</b>														
28201	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
28201	3100	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201		<b>TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203		<b>GRADS PLUS</b>														
28203	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203		<b>TOTAL GRADS PLUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28000		<b>TOTAL STATE DIRECT GRANTS</b>	<b>\$0</b>	<b>\$365,927</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,343</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,831</b>	<b>\$0</b>
29000		<b>COMBINED STATE/LOCAL GRANTS</b>														
29102		<b>PRIVATE DIR GRANTS (CATEGORICAL)</b>														
29102	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$28,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$28,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$3,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$1,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$6,594</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,025	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,025</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$179,594</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,025</b>	<b>\$0</b>
29102	2000	<b>SUPPORT SERVICES</b>														
29102	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$22,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$2,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$8,015</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$30,015</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$19,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$2,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$1,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$7,670</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$76,670</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$7,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$7,471</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$7,471</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
29102	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$114,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
29102	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3300	COMMUNITY SERVICES OPERATIONS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102		TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	\$0	\$293,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,025	\$0
29105		SUBSTANCE ABUSE ED														
29105	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105		TOTAL SUBSTANCE ABUSE ED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107		CITY/COUNTY GRANTS														
29107	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$16,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$7,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$1,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$28,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$173,260</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>29107</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$56,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$56,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$7,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$3,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$25,403</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$21,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$107,603</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION														
			San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
29107	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$180,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
29107	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3300	COMMUNITY SERVICES OPERATIONS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	4000	CAPITAL OUTLAY														
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107		TOTAL CITY/COUNTY GRANTS	\$0	\$353,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113		HONEYWELL														
29113	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113		TOTAL HONEYWELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114		MCCUNE CHARITABLE FOUNDATION														
29114	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2000	SUPPORT SERVICES														
29114	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2200	SUPPORT SERVICES-INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2500	CENTRAL SERVICES														
		55000 OTHER PURCHASED SERVICES														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
29114		TOTAL MCCUNE CHARITABLE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123		MAXWELL WELLNESS CENTER														
29123	2000	SUPPORT SERVICES														
29123	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123		TOTAL MAXWELL WELLNESS CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130		SCHOOL BASED HEALTH CENTER														
29130	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$112,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$112,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$112,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2000	SUPPORT SERVICES														
29130	2100	SUPPORT SERVICES-STUDENTS														
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
29130	2200	SUPPORT SERVICES-INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
29130	3300	COMMUNITY SERVICES OPERATIONS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130		TOTAL SCHOOL BASED HEALTH CENTER	\$0	\$0	\$0	\$0	\$0	\$112,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131		BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH														
29131	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2000	SUPPORT SERVICES														
29131	2100	SUPPORT SERVICES-STUDENTS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131		TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132		NEW MEXICO/MICROSOFT PARTNERS IN LEARNING														
29132	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132		TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29134		WIND FARM PROJECTS														
29134	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		51100 Salaries Expense	\$50,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$50,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$7,083	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$1,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$3,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$10,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$23,316</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$74,266</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2000	<b>SUPPORT SERVICES</b>														
29134	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2500	<b>CENTRAL SERVICES</b>														
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$11,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$11,734</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$11,734</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$11,734</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	4000	<b>CAPITAL OUTLAY</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54500 Construction Services	\$0	\$0	\$74,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,830</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,830</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134		<b>TOTAL WIND FARM PROJECTS</b>	<b>\$86,000</b>	<b>\$0</b>	<b>\$74,830</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135		<b>INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>														
29135	1000	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135		<b>TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29000		<b>TOTAL COMBINED STATE/LOCAL GRANTS</b>	<b>\$86,000</b>	<b>\$647,613</b>	<b>\$74,830</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,464</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,025</b>	<b>\$0</b>
20000		<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$310,015</b>	<b>\$20,761,633</b>	<b>\$1,550,118</b>	<b>\$156,746</b>	<b>\$3,950,514</b>	<b>\$3,795,630</b>	<b>\$223,170</b>	<b>\$88,405</b>	<b>\$42,702</b>	<b>\$19,272</b>	<b>\$78,558</b>	<b>\$419,491</b>	<b>\$4,695,217</b>	<b>\$55,555</b>
30000		<b>CAPITAL PROJECT FUNDS</b>														
31100		<b>BOND BUILDING</b>														
31100	1000	<b>INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31100	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31100	2000	<b>SUPPORT SERVICES</b>														



FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
31100	2600	OPERATION & MAINTENANCE OF PLANT														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2900	OTHER SUPPORT SERVICES														
		58000 DEBT SERVICE AND MISCELLANEOUS														
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	4000	CAPITAL OUTLAY														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$3,251,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$3,251,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$51,131,095	\$190,451	\$0	\$0	\$1,298,913	\$0	\$0	\$0	\$0	\$0	\$0	\$755,000	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$51,131,095	\$190,451	\$0	\$0	\$1,298,913	\$0	\$0	\$0	\$0	\$0	\$0	\$755,000	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,535,722	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$98,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$789,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$1,888,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,535,722	\$0
31100	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$56,270,803	\$190,451	\$0	\$0	\$1,298,913	\$0	\$0	\$0	\$0	\$0	\$0	\$2,465,722	\$0
31100		TOTAL BOND BUILDING	\$0	\$56,270,803	\$190,451	\$0	\$0	\$1,298,913	\$0	\$0	\$0	\$0	\$0	\$0	\$2,465,722	\$0
31200		PUBLIC SCHOOL CAPITAL OUTLAY														
31200	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200		TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31300		SPECIAL CAPITAL OUTLAY-LOCAL														
31300	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31300	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
31300		TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31400		SPECIAL CAPITAL OUTLAY-STATE														
31400	4000	CAPITAL OUTLAY														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$450,500	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$450,500	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$311,500	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$70,000	\$25,000	\$0	\$0	\$0	\$0	\$83,717	\$148,000	\$41,905	\$130,000	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,000	\$18,095	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$381,500	\$25,000	\$0	\$0	\$100,000	\$0	\$103,717	\$296,000	\$60,000	\$130,000	\$0	\$0	\$0
31400	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$832,000	\$25,000	\$0	\$0	\$100,000	\$0	\$193,717	\$296,000	\$60,000	\$130,000	\$0	\$0	\$0
31400		TOTAL SPECIAL CAPITAL OUTLAY-STATE	\$0	\$832,000	\$25,000	\$0	\$0	\$100,000	\$0	\$193,717	\$296,000	\$60,000	\$130,000	\$0	\$0	\$0
31500		SPECIAL CAPITAL OUTLAY-FEDERAL														
31500	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31500	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31500		TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600		CAPITAL IMPROVEMENTS HB-33														
31600	2000	SUPPORT SERVICES														
31600	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53712 County Tax Collection Costs	\$0	\$145,208	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$145,208	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$145,208	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$145,208	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600	4000	CAPITAL OUTLAY														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$84,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$1,876,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$1,876,228	\$0	\$0	\$84,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$296,116	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$44,521	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$130,715	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$30,569	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$289,538	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$1,420	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$15,588	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$2,751	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$2,533	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$37,964	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$467	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$872,182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,140</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54500 Construction Services	\$0	\$2,500,000	\$0	\$0	\$487,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$60,000	\$0	\$176,069	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$2,560,000</b>	<b>\$0</b>	<b>\$176,069</b>	<b>\$487,687</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57111 Land	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$2,318,714	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$500,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$1,900,000	\$0	\$5,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$4,718,714</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$245,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31600	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$10,027,124</b>	<b>\$0</b>	<b>\$221,069</b>	<b>\$851,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31600		<b>TOTAL CAPITAL IMPROVEMENTS HB-32</b>	<b>\$0</b>	<b>\$10,172,332</b>	<b>\$0</b>	<b>\$221,069</b>	<b>\$859,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700		<b>CAPITAL IMPROVEMENTS SB-9</b>														
31700	2000	<b>SUPPORT SERVICES</b>														
31700	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53712 County Tax Collection Costs	\$300	\$190,143	\$1,857	\$0	\$10,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$626	\$25,000	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$300</b>	<b>\$190,143</b>	<b>\$1,857</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$626</b>	<b>\$25,000</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$300</b>	<b>\$190,143</b>	<b>\$1,857</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$626</b>	<b>\$25,000</b>	<b>\$0</b>
31700	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2900	<b>OTHER SUPPORT SERVICES</b>														
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2900	<b>SUBTOTAL OTHER SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$300</b>	<b>\$190,143</b>	<b>\$1,857</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$626</b>	<b>\$25,000</b>	<b>\$0</b>
31700	4000	<b>CAPITAL OUTLAY</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$2,000	\$80,000	\$0	\$0	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$2,000</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54315 Maintenance & Repair - Bldgs/Gmnds/Equipment (SB-9)	\$15,000	\$8,999,534	\$10,000	\$0	\$504,480	\$161,163	\$0	\$168,046	\$0	\$0	\$0	\$45,000	\$1,776,605	\$0
		54500 Construction Services	\$0	\$800,000	\$176,463	\$0	\$85,252	\$0	\$0	\$0	\$69,848	\$64,169	\$171,090	\$0	\$100,000	\$0
		54640 Rental - Lease To Purchase	\$0	\$50,000	\$0	\$114,537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$15,000</b>	<b>\$9,849,534</b>	<b>\$186,463</b>	<b>\$114,537</b>	<b>\$589,732</b>	<b>\$161,163</b>	<b>\$0</b>	<b>\$168,046</b>	<b>\$69,848</b>	<b>\$64,169</b>	<b>\$171,090</b>	<b>\$45,000</b>	<b>\$2,076,605</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$12,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$12,634</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$800,000	\$5,000	\$0	\$270,000	\$100,500	\$0	\$0	\$0	\$0	\$0	\$0	\$324,097	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		56118 General Supplies and Materials	\$17,131	\$150,000	\$5,000	\$0	\$420,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$35,377	\$275,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$17,131</b>	<b>\$950,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$690,000</b>	<b>\$130,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,377</b>	<b>\$599,097</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57111 Land	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$10,000	\$815,305	\$8,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$246,692	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$300,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0
		57332 Supply Assets (\$5,000 or less)	\$5,000	\$1,100,000	\$0	\$3,000	\$0	\$4,500	\$52,428	\$0	\$0	\$0	\$0	\$0	\$155,000	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$15,000</b>	<b>\$3,115,305</b>	<b>\$8,000</b>	<b>\$13,000</b>	<b>\$0</b>	<b>\$29,500</b>	<b>\$52,428</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$851,692</b>	<b>\$0</b>
31700	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$61,765</b>	<b>\$13,994,839</b>	<b>\$204,463</b>	<b>\$127,537</b>	<b>\$1,290,732</b>	<b>\$321,163</b>	<b>\$52,428</b>	<b>\$168,046</b>	<b>\$69,848</b>	<b>\$64,169</b>	<b>\$171,090</b>	<b>\$80,377</b>	<b>\$3,528,394</b>	<b>\$0</b>
31700		<b>TOTAL CAPITAL IMPROVEMENTS SB-9</b>	<b>\$62,065</b>	<b>\$14,184,982</b>	<b>\$206,320</b>	<b>\$127,537</b>	<b>\$1,300,732</b>	<b>\$326,163</b>	<b>\$52,428</b>	<b>\$168,046</b>	<b>\$69,848</b>	<b>\$64,169</b>	<b>\$171,090</b>	<b>\$81,003</b>	<b>\$3,553,394</b>	<b>\$0</b>
31800		<b>ENERGY EFFICIENCY ACT</b>														
31800	4000	<b>CAPITAL OUTLAY</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31800	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31800		<b>TOTAL ENERGY EFFICIENCY ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900		<b>ED. TECHNOLOGY EQUIPMENT ACT</b>														
31900	2000	<b>SUPPORT SERVICES</b>														
31900	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	4000	<b>CAPITAL OUTLAY</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$381,594	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$1,450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$381,594</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,000	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$2,025,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,000</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$1,010,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$33,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$2,033,705</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560,000</b>	<b>\$0</b>
31900	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$6,518,705</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,058,594</b>	<b>\$0</b>
31900		<b>TOTAL ED. TECHNOLOGY EQUIPMENT ACT</b>	<b>\$0</b>	<b>\$6,518,705</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,058,594</b>	<b>\$0</b>
32100		<b>PUBLIC SCHOOL CAP. OUTLAY-20%</b>														
32100	4000	<b>CAPITAL OUTLAY</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		<b>57000 PROPERTY</b>														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100		<b>TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
30000		<b>TOTAL CAPITAL PROJECT FUNDS</b>	<b>\$62,065</b>	<b>\$87,978,822</b>	<b>\$421,771</b>	<b>\$348,606</b>	<b>\$2,160,421</b>	<b>\$1,725,076</b>	<b>\$52,428</b>	<b>\$361,763</b>	<b>\$365,848</b>	<b>\$124,169</b>	<b>\$301,090</b>	<b>\$81,003</b>	<b>\$7,077,710</b>	<b>\$0</b>
40000		<b>DEBT SERVICE FUNDS</b>														
41000		<b>DEBT SERVICES</b>														
41000	2000	<b>SUPPORT SERVICES</b>														
41000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53712 County Tax Collection Costs	\$656	\$300,000	\$4,740	\$0	\$11,679	\$12,188	\$0	\$0	\$0	\$0	\$0	\$1,670	\$30,000	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$656</b>	<b>\$300,000</b>	<b>\$4,740</b>	<b>\$0</b>	<b>\$11,679</b>	<b>\$12,188</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,670</b>	<b>\$30,000</b>	<b>\$0</b>
41000	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$656</b>	<b>\$300,000</b>	<b>\$4,740</b>	<b>\$0</b>	<b>\$11,679</b>	<b>\$12,188</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,670</b>	<b>\$30,000</b>	<b>\$0</b>
41000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$656</b>	<b>\$300,000</b>	<b>\$4,740</b>	<b>\$0</b>	<b>\$11,679</b>	<b>\$12,188</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,670</b>	<b>\$30,000</b>	<b>\$0</b>
41000	5000	<b>DEBT SERVICE</b>														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58214 Debt Service Reserve	\$13,743	\$27,346,355	\$150,436	\$0	\$1,382,316	\$1,264,226	\$0	\$0	\$0	\$0	\$0	\$129,982	\$2,397,233	\$0
		58311 Bond Principal Payment	\$50,000	\$22,075,000	\$365,000	\$0	\$1,280,000	\$975,000	\$0	\$0	\$0	\$0	\$0	\$125,000	\$1,775,000	\$0
		58313 Special Revenue Bond Principal Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58322 Bond Interest Payment	\$15,540	\$6,207,273	\$101,800	\$0	\$179,825	\$243,742	\$0	\$0	\$0	\$0	\$0	\$42,050	\$952,863	\$0
		58324 Special Revenue Bond Interest Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$79,283</b>	<b>\$55,628,628</b>	<b>\$617,236</b>	<b>\$0</b>	<b>\$2,842,141</b>	<b>\$2,482,968</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$297,032</b>	<b>\$5,125,096</b>	<b>\$0</b>
41000	5000	<b>SUBTOTAL DEBT SERVICE</b>	<b>\$79,283</b>	<b>\$55,628,628</b>	<b>\$617,236</b>	<b>\$0</b>	<b>\$2,842,141</b>	<b>\$2,482,968</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$297,032</b>	<b>\$5,125,096</b>	<b>\$0</b>
41000		<b>TOTAL DEBT SERVICES</b>	<b>\$79,939</b>	<b>\$55,928,628</b>	<b>\$621,976</b>	<b>\$0</b>	<b>\$2,853,820</b>	<b>\$2,495,156</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$298,702</b>	<b>\$5,155,096</b>	<b>\$0</b>
42000		<b>DEFERRED SICK LEAVE</b>														
42000	2000	<b>SUPPORT SERVICES</b>														
42000	2500	<b>CENTRAL SERVICES</b>														
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000		<b>TOTAL DEFERRED SICK LEAVE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000		<b>TOTAL ED. TECH. DEBT SERVICES SUB-FUND</b>														
43000	2000	<b>SUPPORT SERVICES</b>														
43000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53712 County Tax Collection Costs	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$740	\$10,000	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$740</b>	<b>\$10,000</b>	<b>\$0</b>
43000	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$740</b>	<b>\$10,000</b>	<b>\$0</b>
43000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$740</b>	<b>\$10,000</b>	<b>\$0</b>
43000	5000	<b>DEBT SERVICE</b>														
		58000 DEBT SERVICE AND MISCELLANEOUS														
		58214 Debt Service Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440	\$636,698	\$0
		58311 Bond Principal Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	\$675,000	\$0
		58322 Bond Interest Payment	\$0	\$34,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,185	\$9,618	\$0

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$34,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,625	\$1,321,316	\$0
43000	5000	SUBTOTAL DEBT SERVICE	\$0	\$34,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,625	\$1,321,316	\$0
43000		TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	\$0	\$34,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,365	\$1,331,316	\$0
40000		TOTAL DEBT SERVICE FUNDS	\$79,939	\$55,963,128	\$621,976	\$0	\$2,853,820	\$2,495,156	\$0	\$0	\$0	\$0	\$0	\$373,067	\$6,486,412	\$0
60000		ENTERPRISE FUND														
61000		LAND SALE FUND														
61000	2000	SUPPORT SERVICES														
61000	2500	CENTRAL SERVICES														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000		TOTAL LAND SALE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000		LEASE FACILITY														
62000	2000	SUPPORT SERVICES														
62000	2500	CENTRAL SERVICES														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	San Jon	Santa Fe	Santa Rosa	School of Dreams Academy	Silver City	Socorro	South Valley Preparatory School	Southwest Aeronautics, Mathematics and Science Academy	Southwest Intermediate Learning Center	Southwest Primary Learning Center	Southwest Secondary Learning Center	Springer	Taos	Taos Academy
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000		TOTAL LEASE FACILITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60000		TOTAL ENTERPRISE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL EXPENDITURES - ALL FUNDS			\$2,591,079	\$274,034,561	\$9,640,531	\$3,474,033	\$34,955,935	\$22,240,492	\$1,517,379	\$3,237,266	\$1,634,497	\$1,258,265	\$3,245,104	\$3,586,714	\$39,899,182	\$2,021,209

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
10000		GENERAL FUNDS														
11000		OPERATIONAL														
11000	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$437,983	\$198,500	\$1,886,918	\$2,415,708	\$405,000	\$845,666	\$4,724,294	\$3,471,500	\$3,310,188	\$580,210	\$553,575	\$665,902	\$4,914,888	\$133,924
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$15,000	\$57,430	\$70,950	\$0	\$16,000	\$156,000	\$135,495	\$100,130	\$8,500	\$33,500	\$43,860	\$215,600	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$437,983	\$213,500	\$1,944,348	\$2,486,658	\$405,000	\$861,666	\$4,880,294	\$3,606,995	\$3,410,318	\$588,710	\$587,075	\$709,762	\$5,130,488	\$133,924
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$57,135	\$35,376	\$230,000	\$320,684	\$41,365	\$127,464	\$659,179	\$466,040	\$474,553	\$81,881	\$75,294	\$95,770	\$659,603	\$18,616
		52112 ERA - Retiree Health	\$8,690	\$5,090	\$37,000	\$48,774	\$8,191	\$19,386	\$95,126	\$70,881	\$66,967	\$11,772	\$12,883	\$13,780	\$94,907	\$2,679
		52210 FICA Payments	\$26,938	\$16,089	\$111,000	\$154,049	\$26,212	\$58,159	\$302,578	\$226,234	\$211,436	\$36,478	\$36,399	\$43,145	\$294,211	\$8,304
		52220 Medicare Payments	\$6,300	\$3,764	\$25,000	\$36,028	\$5,938	\$14,055	\$67,586	\$52,910	\$49,448	\$8,543	\$8,515	\$10,090	\$68,807	\$1,942
		52311 Health and Medical Premiums	\$58,505	\$31,938	\$155,000	\$277,640	\$52,014	\$95,000	\$565,675	\$770,866	\$321,892	\$76,856	\$75,305	\$60,130	\$589,956	\$17,202
		52312 Life	\$677	\$995	\$1,860	\$2,274	\$450	\$1,300	\$3,042	\$2,459	\$3,418	\$2,413	\$747	\$453	\$3,046	\$536
		52313 Dental	\$3,526	\$2,353	\$10,800	\$17,344	\$3,686	\$6,000	\$40,000	\$25,436	\$22,964	\$5,718	\$4,267	\$3,099	\$37,320	\$1,267
		52314 Vision	\$648	\$291	\$1,600	\$2,769	\$778	\$900	\$6,500	\$4,240	\$4,120	\$706	\$867	\$572	\$6,585	\$157
		52315 Disability	\$375	\$146	\$4,600	\$0	\$737	\$900	\$0	\$7,341	\$7,736	\$353	\$563	\$0	\$9,961	\$79
		52316 Other Insurance	\$0	\$0	\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$8,690	\$4,874	\$2,000	\$1,133	\$11,878	\$12,000	\$15,000	\$11,600	\$31,540	\$10,284	\$9,453	\$3,143	\$22,367	\$2,679
		52710 Workers Compensation Premium	\$111	\$78	\$16,678	\$31,206	\$3,276	\$300	\$89,471	\$54,869	\$38,455	\$180	\$7,691	\$9,951	\$96,741	\$37
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$350	\$475	\$73	\$0	\$1,500	\$1,564	\$645	\$0	\$140	\$938	\$1,060	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52912 Employee Assistance Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$171,595	\$100,994	\$606,569	\$892,376	\$154,598	\$335,464	\$1,845,657	\$1,694,440	\$1,233,174	\$235,184	\$232,124	\$241,071	\$1,884,564	\$53,498
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$500	\$1,000	\$2,000	\$425	\$15,000	\$0	\$13,860	\$12,500	\$158,000	\$428	\$2,150	\$4,368	\$0	\$10,700
		53414 Other Services	\$29,338	\$0	\$16,500	\$0	\$77,653	\$0	\$4,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$4,000
		53711 Other Charges	\$1,200	\$1,000	\$3,250	\$3,975	\$0	\$0	\$52,374	\$52,871	\$11,500	\$1,602	\$1,500	\$3,249	\$11,000	\$0
		53760 Tuition For Concurrent Enrollment	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0
		53762 Tuition To Other School Districts Outside the State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$31,038	\$2,000	\$21,750	\$6,400	\$92,653	\$0	\$70,234	\$71,371	\$169,500	\$2,030	\$3,650	\$7,917	\$11,000	\$14,700
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$3,558	\$0	\$0	\$0	\$0	\$50,000	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$2,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$2,856	\$3,500	\$0	\$0	\$0	\$103,558	\$0	\$0	\$0	\$0	\$50,000	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$750	\$3,500	\$8,500	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$3,000	\$0
		55817 Student Travel	\$1,000	\$4,000	\$23,150	\$34,000	\$19,000	\$0	\$22,954	\$55,200	\$58,000	\$21,500	\$10,500	\$8,332	\$55,200	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$7,650	\$16,500	\$3,500	\$0	\$0	\$1,800	\$0	\$1,000	\$1,550	\$0	\$1,500	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Inter-agency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$50,000	\$1,000	\$10,800	\$15,000	\$126,000	\$0	\$92,732	\$8,000	\$28,396	\$19,500	\$3,790	\$32,000	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$1,000	\$54,000	\$32,550	\$66,400	\$46,000	\$126,000	\$22,954	\$149,732	\$66,000	\$50,896	\$31,950	\$12,122	\$91,700	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$10,000	\$10,000	\$15,000	\$13,000	\$0	\$1,500	\$5,000	\$167,000	\$5,641	\$15,697	\$19,000	\$30,000	\$0
		56113 Software	\$2,000	\$0	\$7,000	\$6,000	\$65,500	\$11,000	\$3,400	\$42,152	\$81,000	\$2,500	\$15,000	\$11,000	\$5,000	\$0
		56118 General Supplies and Materials	\$25,000	\$20,720	\$56,250	\$72,500	\$156,140	\$25,000	\$89,323	\$98,394	\$174,325	\$22,426	\$71,427	\$11,702	\$31,500	\$6,000
		56000 SUBTOTAL SUPPLIES	\$27,000	\$30,720	\$73,250	\$93,500	\$234,640	\$36,000	\$94,223	\$145,546	\$422,325	\$30,567	\$102,124	\$41,702	\$66,500	\$6,000
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$57,525	\$0	\$160,000	\$0	\$800,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$3,000	\$30,000	\$12,000	\$50,000	\$330,000	\$0	\$7,488	\$0	\$106,000	\$2,600	\$5,000	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$3,000	\$30,000	\$69,525	\$50,000	\$490,000	\$0	\$807,897	\$0	\$106,000	\$2,600	\$5,000	\$0	\$0	\$0
11000	1000	SUBTOTAL INSTRUCTION	\$671,616	\$431,214	\$2,750,848	\$3,598,834	\$1,422,891	\$1,359,130	\$7,721,259	\$5,771,642	\$5,407,317	\$909,987	\$961,923	\$1,012,574	\$7,234,252	\$208,122
11000	2000	SUPPORT SERVICES														
11000	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$40,859	\$266,425	\$48,000	\$60,976	\$254,122	\$350,682	\$260,311	\$0	\$39,013	\$64,019	\$919,127	\$0



FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$15,008	\$5,377	\$9,070	\$0	\$3,000	\$6,572	\$127,800	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,859</b>	<b>\$266,425</b>	<b>\$48,000</b>	<b>\$60,976</b>	<b>\$269,130</b>	<b>\$356,059</b>	<b>\$269,381</b>	<b>\$0</b>	<b>\$42,013</b>	<b>\$70,591</b>	<b>\$1,046,927</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$5,680	\$35,035	\$4,848	\$8,018	\$39,279	\$46,822	\$37,589	\$0	\$5,525	\$9,873	\$135,265	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$820	\$5,329	\$960	\$1,220	\$5,951	\$7,122	\$5,387	\$0	\$945	\$1,421	\$19,463	\$0
		52210 FICA Payments	\$0	\$0	\$2,534	\$16,519	\$3,072	\$3,700	\$18,449	\$22,076	\$16,701	\$0	\$2,605	\$4,404	\$60,334	\$0
		52220 Medicare Payments	\$0	\$0	\$600	\$3,864	\$696	\$900	\$4,315	\$5,163	\$3,906	\$0	\$610	\$1,030	\$14,110	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$33,362	\$6,096	\$13,000	\$56,452	\$52,926	\$24,668	\$0	\$7,771	\$3,305	\$104,776	\$0
		52312 Life	\$0	\$0	\$60	\$211	\$52	\$70	\$500	\$227	\$282	\$0	\$57	\$57	\$529	\$0
		52313 Dental	\$0	\$0	\$0	\$1,796	\$432	\$700	\$8,000	\$2,938	\$2,423	\$0	\$374	\$196	\$5,898	\$0
		52314 Vision	\$0	\$0	\$0	\$333	\$91	\$150	\$2,000	\$537	\$456	\$0	\$76	\$45	\$1,089	\$0
		52315 Disability	\$0	\$0	\$200	\$0	\$0	\$330	\$0	\$966	\$684	\$0	\$0	\$0	\$2,038	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$107	\$139	\$590	\$3,977	\$0	\$2,492	\$0	\$0	\$0	\$4,769	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$401	\$2,988	\$384	\$14	\$3,972	\$5,416	\$3,037	\$0	\$551	\$1,016	\$18,905	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$10	\$35	\$5	\$0	\$175	\$74	\$47	\$0	\$10	\$18	\$1,256	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,305</b>	<b>\$99,579</b>	<b>\$16,775</b>	<b>\$28,692</b>	<b>\$143,070</b>	<b>\$144,267</b>	<b>\$97,672</b>	<b>\$0</b>	<b>\$18,524</b>	<b>\$21,365</b>	<b>\$368,432</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$7,000	\$0	\$5,525	\$4,200	\$10,000	\$3,000	\$0	\$58,193	\$140,000	\$0	\$0	\$1,500	\$0	\$0
		53212 Speech Therapists - Contracted	\$15,000	\$0	\$44,000	\$0	\$2,500	\$25,000	\$123,808	\$0	\$140,000	\$11,500	\$0	\$13,550	\$85,000	\$0
		53213 Occupational Therapists - Contracted	\$24,000	\$0	\$23,000	\$7,500	\$858	\$7,500	\$75,000	\$13,949	\$100,000	\$0	\$0	\$6,825	\$40,000	\$0
		53214 Therapists - Contracted	\$0	\$0	\$7,500	\$0	\$0	\$7,500	\$36,000	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$2,000	\$0	\$0	\$1,000	\$4,000	\$0	\$0	\$0	\$50,000	\$25,000	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$30,000	\$0	\$0	\$0	\$0	\$63,427	\$5,000	\$0	\$0	\$0	\$9,175	\$0	\$0
		53219 Special Ed Assistants (Non-Instructional) - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$6,000	\$0	\$0	\$200	\$500	\$0
		53414 Other Services	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$500	\$208	\$0	\$0	\$0	\$80,200	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$48,800</b>	<b>\$30,000</b>	<b>\$80,025</b>	<b>\$13,200</b>	<b>\$17,566</b>	<b>\$43,000</b>	<b>\$306,235</b>	<b>\$77,142</b>	<b>\$626,200</b>	<b>\$36,500</b>	<b>\$0</b>	<b>\$31,250</b>	<b>\$125,500</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$800	\$0	\$0	\$275	\$1,184	\$0	\$200	\$958	\$0	\$0	\$0	\$0	\$1,000	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$20,000	\$3,000	\$0	\$0	\$7,750	\$103,494	\$0	\$250	\$1,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275</b>	<b>\$1,184</b>	<b>\$20,000</b>	<b>\$3,200</b>	<b>\$958</b>	<b>\$600</b>	<b>\$7,750</b>	<b>\$103,494</b>	<b>\$0</b>	<b>\$1,350</b>	<b>\$1,000</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$2,000	\$350	\$0	\$0	\$3,525	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$3,950	\$200	\$0	\$1,250	\$0	\$500	\$1,150	\$0	\$5,000	\$0	\$500	\$799	\$900	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$3,950</b>	<b>\$200</b>	<b>\$2,000</b>	<b>\$1,600</b>	<b>\$0</b>	<b>\$500</b>	<b>\$4,675</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$500</b>	<b>\$799</b>	<b>\$900</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$1,000	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$53,550</b>	<b>\$30,200</b>	<b>\$133,189</b>	<b>\$382,079</b>	<b>\$83,525</b>	<b>\$153,168</b>	<b>\$726,810</b>	<b>\$578,426</b>	<b>\$1,000,853</b>	<b>\$44,250</b>	<b>\$164,531</b>	<b>\$124,005</b>	<b>\$1,545,509</b>	<b>\$1,000</b>
<b>11000</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$53,500	\$50,117	\$120,000	\$0	\$23,416	\$126,495	\$135,227	\$0	\$0	\$1,993	\$228,399	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$14,186	\$0	\$0	\$0	\$0	\$7,713	\$2,000	\$0	\$0	\$6,217	\$33,000	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,686</b>	<b>\$50,117</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$23,416</b>	<b>\$134,208</b>	<b>\$137,227</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,210</b>	<b>\$261,399</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$9,410	\$6,591	\$12,120	\$0	\$3,255	\$17,018	\$19,075	\$0	\$0	\$1,141	\$33,624	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$1,355	\$1,003	\$2,400	\$0	\$468	\$2,589	\$2,745	\$0	\$0	\$164	\$4,838	\$0
		52210 FICA Payments	\$0	\$0	\$4,200	\$3,108	\$7,680	\$0	\$1,452	\$8,321	\$8,508	\$0	\$0	\$509	\$14,997	\$0
		52220 Medicare Payments	\$0	\$0	\$983	\$727	\$1,740	\$0	\$340	\$1,877	\$1,990	\$0	\$0	\$119	\$3,508	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$7,920	\$0	\$0	\$0	\$3,200	\$20,923	\$9,008	\$0	\$0	\$0	\$23,718	\$0
		52312 Life	\$0	\$0	\$50	\$83	\$132	\$0	\$35	\$85	\$80	\$0	\$0	\$0	\$142	\$0
		52313 Dental	\$0	\$0	\$300	\$458	\$1,080	\$0	\$540	\$810	\$491	\$0	\$0	\$0	\$1,977	\$0
		52314 Vision	\$0	\$0	\$75	\$84	\$2,280	\$0	\$429	\$211	\$92	\$0	\$0	\$0	\$311	\$0
		52315 Disability	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$293	\$255	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$18	\$3,480	\$0	\$1,000	\$0	\$1,269	\$0	\$0	\$0	\$1,070	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$678	\$506	\$0	\$0	\$1,013	\$2,335	\$1,548	\$0	\$0	\$117	\$5,429	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$10	\$30	\$3	\$0	\$20	\$28	\$23	\$0	\$0	\$0	\$42	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,181</b>	<b>\$12,608</b>	<b>\$30,915</b>	<b>\$0</b>	<b>\$11,752</b>	<b>\$54,490</b>	<b>\$45,084</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,050</b>	<b>\$89,656</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$150	\$0	\$960	\$0	\$0	\$1,250	\$2,000	\$0	\$0	\$0	\$300	\$0
		53414 Other Services	\$0	\$0	\$8,500	\$0	\$77,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,650</b>	<b>\$250</b>	<b>\$78,304</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$1,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$132,000	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$1,743</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$132,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$1,000	\$16,000	\$0	\$0	\$3,000	\$12,549	\$30,000	\$0	\$0	\$300	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$4,000	\$6,000	\$500	\$15,000	\$0	\$0	\$0	\$4,150	\$40,000	\$6,200	\$0	\$3,500	\$65,000	\$1,500
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$4,000</b>	<b>\$6,000</b>	<b>\$1,500</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$16,699</b>	<b>\$130,000</b>	<b>\$6,200</b>	<b>\$0</b>	<b>\$3,800</b>	<b>\$65,000</b>	<b>\$1,500</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$4,000</b>	<b>\$6,000</b>	<b>\$163,017</b>	<b>\$99,975</b>	<b>\$230,962</b>	<b>\$0</b>	<b>\$38,168</b>	<b>\$206,647</b>	<b>\$449,311</b>	<b>\$6,200</b>	<b>\$0</b>	<b>\$14,060</b>	<b>\$416,605</b>	<b>\$1,500</b>
<b>11000</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$130,060	\$116,619	\$50,000	\$0	\$264,709	\$221,596	\$162,965	\$0	\$96,289	\$94,208	\$268,489	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200	\$0	\$0	\$13,953	\$10,000	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,060</b>	<b>\$116,619</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$264,709</b>	<b>\$221,596</b>	<b>\$166,165</b>	<b>\$0</b>	<b>\$96,289</b>	<b>\$108,161</b>	<b>\$278,489</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$18,076	\$15,336	\$5,050	\$0	\$36,795	\$29,140	\$23,097	\$0	\$12,662	\$15,034	\$35,804	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$2,605	\$2,333	\$1,000	\$0	\$5,294	\$4,432	\$3,324	\$0	\$2,167	\$2,163	\$5,151	\$0
		52210 FICA Payments	\$0	\$0	\$8,100	\$7,230	\$3,200	\$0	\$16,412	\$13,739	\$10,302	\$0	\$5,970	\$6,706	\$15,970	\$0
		52220 Medicare Payments	\$0	\$0	\$1,951	\$1,691	\$725	\$0	\$3,838	\$3,214	\$2,409	\$0	\$1,396	\$1,568	\$3,580	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$10,380	\$10,379	\$6,350	\$0	\$25,700	\$26,466	\$11,612	\$0	\$4,430	\$11,366	\$14,510	\$0
		52312 Life	\$0	\$0	\$120	\$56	\$55	\$0	\$83	\$114	\$141	\$0	\$63	\$50	\$57	\$0
		52313 Dental	\$0	\$0	\$600	\$587	\$450	\$0	\$2,450	\$1,366	\$621	\$0	\$216	\$652	\$1,370	\$0
		52314 Vision	\$0	\$0	\$102	\$102	\$95	\$0	\$260	\$260	\$127	\$0	\$51	\$125	\$147	\$0
		52315 Disability	\$0	\$0	\$350	\$0	\$145	\$0	\$0	\$634	\$467	\$0	\$0	\$0	\$207	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$61	\$400	\$0	\$663	\$0	\$1,537	\$0	\$0	\$0	\$850	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$1,340	\$1,687	\$0	\$0	\$1,830	\$3,856	\$1,873	\$0	\$1,261	\$1,547	\$6,728	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$20	\$10	\$2	\$0	\$32	\$37	\$23	\$0	\$12	\$18	\$53	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,644</b>	<b>\$39,472</b>	<b>\$17,472</b>	<b>\$0</b>	<b>\$93,357</b>	<b>\$83,258</b>	<b>\$55,533</b>	<b>\$0</b>	<b>\$28,228</b>	<b>\$39,229</b>	<b>\$84,427</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$600	\$1,600	\$1,765	\$0	\$10,000	\$3,200	\$2,000	\$0	\$1,200	\$2,000	\$2,000	\$0
		53411 Auditing	\$12,000	\$0	\$9,200	\$14,000	\$15,000	\$15,000	\$25,680	\$29,254	\$28,000	\$15,000	\$10,000	\$18,458	\$55,000	\$15,000
		53412 Bond/Board Elections	\$0	\$0	\$400	\$5,000	\$0	\$0	\$4,000	\$8,030	\$2,700	\$0	\$850	\$3,000	\$20,000	\$0
		53413 Legal	\$5,000	\$5,000	\$3,500	\$4,000	\$5,000	\$5,000	\$40,000	\$50,000	\$32,000	\$10,000	\$12,000	\$5,000	\$114,825	\$1,500
		53414 Other Services	\$0	\$0	\$500	\$2,500	\$0	\$0	\$29,230	\$0	\$9,000	\$0	\$7,500	\$0	\$20,000	\$0
		53711 Other Charges	\$0	\$0	\$2,000	\$2,700	\$0	\$0	\$10,700	\$14,000	\$7,000	\$3,954	\$5,000	\$2,200	\$3,300	\$0
		53712 County Tax Collection Costs	\$0	\$0	\$230	\$336	\$0	\$0	\$1,500	\$429	\$354	\$0	\$270	\$114	\$550	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$17,000</b>	<b>\$5,000</b>	<b>\$16,430</b>	<b>\$30,136</b>	<b>\$21,765</b>	<b>\$20,000</b>	<b>\$121,110</b>	<b>\$104,913</b>	<b>\$81,054</b>	<b>\$28,954</b>	<b>\$36,820</b>	<b>\$30,772</b>	<b>\$215,675</b>	<b>\$16,500</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$1,000	\$2,000	\$0	\$1,000	\$0	\$1,000	\$8,000	\$2,500	\$4,000	\$2,500	\$1,500	\$2,000	\$7,500	\$0
		55811 Board Travel	\$1,500	\$0	\$1,000	\$1,800	\$4,300	\$0	\$3,000	\$4,500	\$3,000	\$0	\$1,500	\$7,000	\$0	\$0
		55812 Board Training	\$1,000	\$2,500	\$500	\$1,500	\$3,500	\$4,000	\$3,500	\$1,200	\$3,000	\$3,500	\$900	\$3,000	\$8,000	\$500
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$3,000	\$3,500	\$571	\$0	\$2,500	\$4,500	\$3,000	\$0	\$1,300	\$0	\$2,000	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$5,522	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$5,000	\$0	\$50,000	\$0	\$12,400	\$6,000	\$0	\$1,500	\$550	\$9,000	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$3,500</b>	<b>\$4,500</b>	<b>\$4,500</b>	<b>\$14,800</b>	<b>\$8,371</b>	<b>\$55,000</b>	<b>\$22,522</b>	<b>\$25,400</b>	<b>\$19,800</b>	<b>\$6,000</b>	<b>\$6,700</b>	<b>\$12,550</b>	<b>\$38,500</b>	<b>\$500</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$600	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56115 Board Expenses	\$0	\$0	\$300	\$4,000	\$0	\$0	\$0	\$3,006	\$1,700	\$0	\$1,300	\$0	\$300	\$0
		56118 General Supplies and Materials	\$0	\$0	\$2,500	\$500	\$0	\$0	\$14,000	\$5,000	\$7,000	\$0	\$2,500	\$450	\$200	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,800</b>	<b>\$5,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,800</b>	<b>\$8,006</b>	<b>\$8,700</b>	<b>\$0</b>	<b>\$3,800</b>	<b>\$450</b>	<b>\$500</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$500	\$0	\$0	\$598	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$598</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$20,500</b>	<b>\$9,500</b>	<b>\$197,834</b>	<b>\$206,627</b>	<b>\$97,608</b>	<b>\$75,000</b>	<b>\$517,096</b>	<b>\$443,173</b>	<b>\$333,252</b>	<b>\$34,954</b>	<b>\$171,837</b>	<b>\$191,162</b>	<b>\$617,591</b>	<b>\$17,000</b>
<b>11000</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$115,885	\$115,000	\$155,020	\$295,338	\$140,000	\$219,904	\$431,032	\$385,810	\$468,933	\$96,700	\$106,728	\$39,410	\$799,823	\$87,550
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$1,200	\$0	\$15,000	\$0	\$0	\$0	\$21,486	\$0	\$0	\$0	\$3,000	\$47,890	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$117,085</b>	<b>\$115,000</b>	<b>\$170,020</b>	<b>\$295,338</b>	<b>\$140,000</b>	<b>\$219,904</b>	<b>\$452,518</b>	<b>\$385,810</b>	<b>\$468,933</b>	<b>\$96,700</b>	<b>\$109,728</b>	<b>\$87,300</b>	<b>\$799,823</b>	<b>\$87,550</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$14,976	\$15,985	\$23,633	\$38,531	\$14,140	\$28,917	\$62,900	\$50,735	\$65,181	\$13,142	\$14,430	\$12,135	\$111,175	\$12,170
		52112 ERA - Retiree Health	\$2,278	\$2,300	\$3,000	\$5,861	\$2,800	\$4,398	\$9,050	\$7,717	\$9,379	\$1,904	\$2,469	\$1,660	\$15,996	\$1,751
		52210 FICA Payments	\$7,061	\$7,130	\$10,550	\$18,311	\$8,960	\$13,194	\$28,056	\$23,921	\$29,074	\$5,896	\$6,803	\$5,103	\$49,589	\$5,429
		52220 Medicare Payments	\$1,652	\$1,668	\$2,500	\$4,283	\$2,030	\$3,200	\$6,562	\$5,595	\$6,799	\$1,538	\$1,591	\$1,193	\$11,597	\$1,270
		52311 Health and Medical Premiums	\$0	\$15,146	\$13,500	\$33,418	\$17,780	\$10,000	\$69,299	\$59,022	\$29,585	\$12,736	\$20,515	\$13,107	\$75,416	\$11,531
		52312 Life	\$113	\$472	\$200	\$354	\$154	\$180	\$320	\$255	\$545	\$397	\$170	\$35	\$496	\$359
		52313 Dental	\$0	\$1,116	\$780	\$1,966	\$1,260	\$610	\$5,096	\$2,542	\$2,897	\$938	\$1,003	\$831	\$4,673	\$850
		52314 Vision	\$0	\$138	\$140	\$350	\$266	\$140	\$874	\$411	\$522	\$117	\$235	\$144	\$1,039	\$106
		52315 Disability	\$0	\$69	\$600	\$0	\$252	\$325	\$0	\$1,139	\$1,161	\$59	\$0	\$0	\$1,298	\$53
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$2,278	\$2,300	\$0	\$131	\$4,060	\$1,750	\$6,628	\$0	\$4,336	\$1,934	\$0	\$0	\$4,590	\$1,751
		52710 Workers Compensation Premium	\$19	\$19	\$1,702	\$3,655	\$1,120	\$50	\$3,049	\$3,522	\$5,288	\$19	\$1,438	\$1,248	\$1,638	\$19
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$30	\$60	\$25	\$0	\$100	\$83	\$94	\$0	\$23	\$18	\$180	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$28,377</b>	<b>\$46,343</b>	<b>\$56,635</b>	<b>\$106,920</b>	<b>\$52,847</b>	<b>\$62,764</b>	<b>\$191,934</b>	<b>\$154,942</b>	<b>\$154,861</b>	<b>\$38,680</b>	<b>\$48,677</b>	<b>\$35,474</b>	<b>\$277,687</b>	<b>\$35,289</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$1,200	\$1,000	\$200	\$1,000	\$5,000	\$0	\$6,980	\$315	\$2,000	\$500	\$500	\$100	\$0	\$500
		53414 Other Services	\$0	\$0	\$0	\$0	\$200	\$0	\$9,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$500	\$10,000	\$0	\$208	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0	\$100	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$1,200</b>	<b>\$1,500</b>	<b>\$10,200</b>	<b>\$1,000</b>	<b>\$5,408</b>	<b>\$0</b>	<b>\$16,640</b>	<b>\$315</b>	<b>\$3,000</b>	<b>\$500</b>	<b>\$1,500</b>	<b>\$100</b>	<b>\$100</b>	<b>\$500</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$1,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,684</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$2,000	\$0	\$2,000	\$2,000	\$6,000	\$0	\$0	\$1,600	\$0	\$0	\$500	\$0	\$500	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$50	\$200	\$0	\$20,000	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$4,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$2,050</b>	<b>\$2,200</b>	<b>\$6,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$1,600</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$500</b>	<b>\$0</b>	<b>\$500</b>	<b>\$4,000</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$2,000	\$1,000	\$3,450	\$1,500	\$0	\$35,000	\$0	\$0	\$15,000	\$2,200	\$3,500	\$1,500	\$2,000	\$1,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$3,450</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$2,200</b>	<b>\$3,500</b>	<b>\$1,500</b>	<b>\$2,000</b>	<b>\$1,000</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$3,000	\$0	\$2,500	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$150,662</b>	<b>\$167,843</b>	<b>\$242,355</b>	<b>\$410,458</b>	<b>\$205,939</b>	<b>\$342,668</b>	<b>\$661,092</b>	<b>\$542,667</b>	<b>\$641,794</b>	<b>\$140,080</b>	<b>\$163,905</b>	<b>\$124,374</b>	<b>\$1,080,110</b>	<b>\$128,339</b>
<b>11000</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$104,042	\$104,427	\$68,400	\$0	\$264,653	\$181,367	\$171,967	\$26,941	\$71,638	\$74,969	\$325,041	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$4,800	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$10,575	\$20,000	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,042</b>	<b>\$109,227</b>	<b>\$68,400</b>	<b>\$0</b>	<b>\$264,653</b>	<b>\$188,367</b>	<b>\$171,967</b>	<b>\$26,941</b>	<b>\$71,638</b>	<b>\$85,544</b>	<b>\$345,041</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$14,462	\$14,364	\$6,908	\$0	\$36,787	\$24,771	\$23,903	\$3,745	\$9,420	\$11,891	\$50,080	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$2,081	\$2,185	\$1,368	\$0	\$5,293	\$3,768	\$3,439	\$569	\$1,612	\$1,711	\$6,800	\$0
		52210 FICA Payments	\$0	\$0	\$6,451	\$6,773	\$4,377	\$0	\$16,408	\$11,679	\$10,661	\$1,670	\$4,442	\$5,304	\$20,927	\$0
		52220 Medicare Payments	\$0	\$0	\$1,510	\$1,584	\$3,977	\$0	\$3,837	\$2,732	\$2,494	\$381	\$1,039	\$1,240	\$4,886	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$20,760	\$18,150	\$9,686	\$0	\$32,896	\$47,778	\$8,519	\$3,446	\$4,087	\$10,379	\$44,639	\$0
		52312 Life	\$0	\$0	\$140	\$112	\$75	\$0	\$210	\$142	\$183	\$112	\$113	\$85	\$198	\$0
		52313 Dental	\$0	\$0	\$1,200	\$960	\$615	\$0	\$2,900	\$2,083	\$423	\$263	\$196	\$991	\$2,920	\$0
		52314 Vision	\$0	\$0	\$204	\$177	\$129	\$0	\$530	\$406	\$94	\$33	\$45	\$184	\$633	\$0
		52315 Disability	\$0	\$0	\$150	\$0	\$123	\$0	\$0	\$352	\$501	\$17	\$286	\$0	\$662	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$55	\$1,983	\$0	\$143	\$0	\$1,591	\$540	\$0	\$0	\$2,000	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$1,072	\$1,502	\$0	\$0	\$70	\$3,000	\$1,939	\$10	\$938	\$1,223	\$5,934	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$20	\$19	\$2	\$0	\$52	\$46	\$39	\$0	\$19	\$28	\$70	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52912 Employee Assistance Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,050</b>	<b>\$45,881</b>	<b>\$28,243</b>	<b>\$0</b>	<b>\$99,126</b>	<b>\$96,757</b>	<b>\$53,786</b>	<b>\$10,776</b>	<b>\$22,197</b>	<b>\$33,036</b>	<b>\$139,749</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$11,000	\$1,200	\$350	\$0	\$14,500	\$5,000	\$3,000	\$0	\$1,500	\$2,400	\$3,500	\$0
		53414 Other Services	\$90,000	\$70,000	\$500	\$0	\$17,436	\$0	\$15,500	\$0	\$500	\$66,000	\$0	\$0	\$0	\$56,200
		53711 Other Charges	\$1,500	\$0	\$1,600	\$150	\$1,666	\$0	\$11,000	\$0	\$500	\$3,000	\$1,000	\$0	\$0	\$100
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$91,500</b>	<b>\$70,000</b>	<b>\$13,100</b>	<b>\$1,350</b>	<b>\$19,452</b>	<b>\$0</b>	<b>\$41,000</b>	<b>\$5,000</b>	<b>\$4,000</b>	<b>\$69,000</b>	<b>\$2,500</b>	<b>\$2,400</b>	<b>\$3,500</b>	<b>\$56,300</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$15,000	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$6,300	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,500</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$750	\$0	\$350	\$0	\$32,000	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$1,400	\$1,200	\$250	\$0	\$1,900	\$800	\$0	\$0	\$950	\$0	\$800	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$200	\$5,000	\$0	\$64,200	\$23,000	\$0	\$0	\$0	\$16,000	\$4,190	\$24,332	\$5,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$750</b>	<b>\$0</b>	<b>\$1,950</b>	<b>\$6,200</b>	<b>\$32,250</b>	<b>\$64,200</b>	<b>\$24,900</b>	<b>\$800</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$16,950</b>	<b>\$4,190</b>	<b>\$25,132</b>	<b>\$5,000</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$20,000	\$5,100	\$4,500	\$15,500	\$12,638	\$47,000	\$12,300	\$18,000	\$14,500	\$0	\$15,291	\$0	\$3,500
		56118 General Supplies and Materials	\$400	\$20	\$4,000	\$3,200	\$15,000	\$1,000	\$25,000	\$2,000	\$4,000	\$500	\$500	\$1,000	\$2,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$400</b>	<b>\$20,020</b>	<b>\$9,100</b>	<b>\$7,700</b>	<b>\$30,500</b>	<b>\$13,638</b>	<b>\$72,000</b>	<b>\$14,300</b>	<b>\$22,000</b>	<b>\$15,000</b>	<b>\$500</b>	<b>\$16,291</b>	<b>\$2,000</b>	<b>\$3,500</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$4,000	\$10,000	\$0	\$7,000	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$92,650</b>	<b>\$90,020</b>	<b>\$182,542</b>	<b>\$174,358</b>	<b>\$198,845</b>	<b>\$77,838</b>	<b>\$508,679</b>	<b>\$305,224</b>	<b>\$255,253</b>	<b>\$129,217</b>	<b>\$113,785</b>	<b>\$141,461</b>	<b>\$531,922</b>	<b>\$64,800</b>
<b>11000</b>	<b>2600</b>	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$127,125	\$159,847	\$0	\$0	\$467,750	\$345,679	\$372,894	\$19,766	\$52,975	\$68,512	\$654,557	\$0
		51200 Overtime Expense	\$0	\$0	\$20,000	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$9,635	\$0	\$0	\$0	\$0	\$20,000	\$7,885	\$0	\$0	\$10,006	\$54,068	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,760</b>	<b>\$162,347</b>	<b>\$0</b>	<b>\$0</b>	<b>\$467,750</b>	<b>\$365,679</b>	<b>\$380,779</b>	<b>\$19,766</b>	<b>\$52,975</b>	<b>\$78,518</b>	<b>\$708,625</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$21,800	\$21,349	\$0	\$0	\$65,017	\$48,087	\$54,400	\$3,320	\$6,309	\$10,350	\$96,900	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$3,150	\$3,247	\$0	\$0	\$9,355	\$7,314	\$7,616	\$396	\$1,080	\$1,489	\$13,943	\$0
		52210 FICA Payments	\$0	\$0	\$9,750	\$10,066	\$0	\$0	\$29,001	\$22,673	\$23,608	\$1,225	\$3,440	\$4,868	\$43,222	\$0
		52220 Medicare Payments	\$0	\$0	\$2,275	\$2,355	\$0	\$0	\$6,782	\$5,303	\$5,521	\$257	\$804	\$1,139	\$10,108	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$24,000	\$33,727	\$0	\$0	\$79,156	\$91,332	\$90,163	\$2,594	\$11,427	\$0	\$142,128	\$0
		52312 Life	\$0	\$0	\$240	\$295	\$0	\$0	\$500	\$400	\$931	\$80	\$113	\$57	\$736	\$0
		52313 Dental	\$0	\$0	\$1,100	\$884	\$0	\$0	\$4,800	\$4,029	\$5,952	\$192	\$0	\$0	\$8,901	\$0
		52314 Vision	\$0	\$0	\$240	\$293	\$0	\$0	\$890	\$582	\$1,142	\$23	\$0	\$0	\$1,552	\$0
		52315 Disability	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$625	\$1,271	\$13	\$0	\$0	\$1,316	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$73	\$0	\$0	\$9,941	\$0	\$3,622	\$396	\$0	\$0	\$6,681	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$1,613	\$2,042	\$0	\$0	\$3,454	\$4,949	\$4,294	\$10	\$727	\$1,123	\$13,226	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$92	\$49	\$0	\$0	\$175	\$132	\$154	\$0	\$28	\$37	\$272	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,610</b>	<b>\$74,380</b>	<b>\$0</b>	<b>\$0</b>	<b>\$209,071</b>	<b>\$185,426</b>	<b>\$198,574</b>	<b>\$8,506</b>	<b>\$23,928</b>	<b>\$19,063</b>	<b>\$338,985</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$500	\$200	\$0	\$0	\$1,000	\$0	\$500	\$0	\$0	\$500	\$0	\$0
		53711 Other Charges	\$0	\$800	\$0	\$0	\$0	\$0	\$1,000	\$2,550	\$1,300	\$25,938	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$800</b>	<b>\$500</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$2,550</b>	<b>\$1,800</b>	<b>\$25,938</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$200	\$0	\$2,000	\$5,000	\$0	\$0	\$3,000	\$0	\$1,000	\$0	\$10,000	\$2,000	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$16,500	\$0	\$3,000	\$238,996	\$51,304	\$0	\$8,000	\$0	\$2,500	\$10,000	\$975	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$1,000	\$6,000	\$0	\$0	\$1,500	\$1,000	\$6,000	\$0	\$5,000	\$1,600	\$0	\$0
		54411 Electricity	\$25,000	\$10,000	\$62,000	\$77,760	\$21,000	\$35,000	\$150,000	\$154,850	\$320,000	\$13,200	\$20,000	\$46,438	\$317,897	\$6,000
		54412 Natural Gas (Buildings)	\$23,200	\$10,000	\$30,000	\$57,250	\$1,600	\$5,000	\$45,000	\$97,000	\$60,000	\$6,500	\$0	\$39,524	\$130,000	\$2,500
		54413 Propane/Butane (Buildings)	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,801	\$0	\$65,000	\$0
		54414 Other Energy (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$5,000	\$10,000	\$24,000	\$18,000	\$0	\$10,000	\$115,000	\$101,000	\$60,000	\$7,200	\$18,000	\$13,025	\$230,000	\$5,500
		54416 Communication Services	\$10,000	\$5,000	\$25,000	\$18,000	\$62,177	\$5,000	\$60,480	\$48,688	\$20,000	\$2,500	\$2,000	\$30,953	\$270,000	\$7,000
		54610 Rental - Land and Buildings	\$45,164	\$31,000	\$0	\$0	\$199,130	\$26,000	\$0	\$0	\$0	\$14,520	\$0	\$0	\$0	\$10,000
		54620 Rental - Equipment and Vehicles	\$3,000	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$128,064</b>	<b>\$66,000</b>	<b>\$148,200</b>	<b>\$423,006</b>	<b>\$335,211</b>	<b>\$81,000</b>	<b>\$382,980</b>	<b>\$402,538</b>	<b>\$467,000</b>	<b>\$46,420</b>	<b>\$118,801</b>	<b>\$134,515</b>	<b>\$1,012,897</b>	<b>\$31,000</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$18,446	\$14,893	\$89,917	\$124,652	\$16,000	\$25,602	\$314,899	\$267,497	\$209,014	\$17,325	\$45,000	\$45,195	\$469,974	\$9,018

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$200	\$200	\$0	\$0	\$0	\$1,272	\$600	\$0	\$0	\$0	\$10,500	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$20,000	\$1,000	\$3,200	\$5,000	\$75,000	\$15,000	\$13,784	\$0	\$0	\$1,500	\$0	\$3,500	\$21,420
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$18,446</b>	<b>\$34,893</b>	<b>\$91,117</b>	<b>\$128,052</b>	<b>\$21,000</b>	<b>\$100,602</b>	<b>\$329,899</b>	<b>\$282,553</b>	<b>\$209,614</b>	<b>\$17,325</b>	<b>\$46,500</b>	<b>\$45,195</b>	<b>\$483,974</b>	<b>\$30,438</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$11,215	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$3,000	\$2,000	\$20,000	\$0	\$1,000	\$10,000	\$12,500	\$200	\$8,000	\$6,000	\$15,000	\$5,458	\$1,000	\$667
		56210 Natural Gas (Vehicles)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$3,750	\$2,000	\$0	\$0	\$14,200	\$15,000	\$8,000	\$0	\$10,000	\$4,000	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$45,000	\$0	\$0	\$5,000	\$50	\$0	\$0
		56213 Propane (Vehicles)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$500	\$1,500	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$2,000	\$1,500	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$500	\$25,802	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$3,000</b>	<b>\$2,000</b>	<b>\$26,750</b>	<b>\$32,002</b>	<b>\$1,000</b>	<b>\$10,000</b>	<b>\$33,700</b>	<b>\$60,200</b>	<b>\$16,000</b>	<b>\$17,215</b>	<b>\$30,000</b>	<b>\$9,508</b>	<b>\$1,000</b>	<b>\$667</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$50,000	\$0	\$6,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$500	\$5,000	\$1,000	\$2,000	\$9,000	\$5,436	\$1,000	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$500</b>	<b>\$5,000</b>	<b>\$51,000</b>	<b>\$2,000</b>	<b>\$15,000</b>	<b>\$10,436</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$150,010</b>	<b>\$108,693</b>	<b>\$538,937</b>	<b>\$821,987</b>	<b>\$372,211</b>	<b>\$202,038</b>	<b>\$1,426,400</b>	<b>\$1,298,946</b>	<b>\$1,276,767</b>	<b>\$135,170</b>	<b>\$272,204</b>	<b>\$287,299</b>	<b>\$2,545,481</b>	<b>\$62,105</b>
<b>11000</b>	<b>2700</b>	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,503	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,253</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,317	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$765	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,372	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$555	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,190	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$373	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,914</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,710	\$0
		54314 Maintenance & Repair - Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,710	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,420</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,300	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,950</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,387</b>	<b>\$0</b>
<b>11000</b>	<b>2900</b>	<b>OTHER SUPPORT SERVICES</b>														
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58211 Tax Liability/Penalty	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0
		58212 Litigation Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0
		58213 Emergency Reserve	\$0	\$0	\$20,000	\$55,000	\$0	\$0	\$0	\$0	\$42,213	\$0	\$0	\$0	\$0	\$0
		58215 Restricted Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58218 75% June Credit	\$0	\$0	\$3,603	\$3,533	\$0	\$0	\$19,637	\$6,483	\$5,634	\$0	\$5,845	\$1,687	\$6,133	\$0
		58219 Payment for State Match – Medicaid	\$0	\$0	\$3,611	\$8,000	\$0	\$0	\$35,600	\$41,850	\$15,175	\$0	\$3,598	\$0	\$36,420	\$0
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58221 Misc. Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,214</b>	<b>\$66,533</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,237</b>	<b>\$48,383</b>	<b>\$263,022</b>	<b>\$0</b>	<b>\$9,443</b>	<b>\$1,687</b>	<b>\$42,553</b>	<b>\$0</b>
<b>11000</b>	<b>2900</b>	<b>SUBTOTAL OTHER SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,214</b>	<b>\$66,533</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,237</b>	<b>\$48,383</b>	<b>\$263,022</b>	<b>\$0</b>	<b>\$9,443</b>	<b>\$1,687</b>	<b>\$42,553</b>	<b>\$0</b>
<b>11000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$471,372</b>	<b>\$412,256</b>	<b>\$1,485,088</b>	<b>\$2,162,017</b>	<b>\$1,195,040</b>	<b>\$850,712</b>	<b>\$3,935,482</b>	<b>\$3,423,466</b>	<b>\$4,220,252</b>	<b>\$489,871</b>	<b>\$895,705</b>	<b>\$884,048</b>	<b>\$6,857,158</b>	<b>\$274,744</b>
<b>11000</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>11000</b>	<b>3100</b>	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$19,894	\$0	\$0	\$0	\$0	\$0	\$0	\$9,216	\$23,114	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,226	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,894</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,216</b>	<b>\$34,340</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$2,617	\$0	\$0	\$0	\$0	\$0	\$0	\$1,212	\$4,173	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$398	\$0	\$0	\$0	\$0	\$0	\$0	\$207	\$600	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$1,234	\$0	\$0	\$0	\$0	\$0	\$0	\$572	\$2,129	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$289	\$0	\$0	\$0	\$0	\$0	\$0	\$134	\$498	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,848	\$10,794	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$53	\$29	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$438	\$684	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$89	\$119	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$121	\$491	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$129	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,759</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,718</b>	<b>\$19,696</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$500	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$300	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56116 Food	\$0	\$0	\$45,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$15,000	\$18,000	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$19,066</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>3100</b>	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,800</b>	<b>\$25,053</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$40,000</b>	<b>\$54,036</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$900	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$140	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$450	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$200	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$10	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$1,897</b>	<b>\$0</b>	<b>\$2,434</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$68	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$68</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$8,965</b>	<b>\$0</b>	<b>\$68,184</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
11000	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$8,965	\$0	\$116,984	\$25,053	\$10,000	\$0	\$0	\$0	\$0	\$15,000	\$40,000	\$54,036	\$0	\$0
11000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$93,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$98,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$98,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11000		TOTAL OPERATIONAL	\$1,151,953	\$843,470	\$4,352,920	\$5,883,904	\$2,627,931	\$2,209,842	\$11,656,741	\$9,195,108	\$9,627,569	\$1,414,858	\$1,897,628	\$1,950,658	\$14,091,410	\$482,866
12000		TEACHERAGE														
12000	2000	SUPPORT SERVICES														
12000	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$1,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$11,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,854	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,807	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54414 Other Energy (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,692	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$11,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,353	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55200 Property/Liability Insurance	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$21,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,353	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
12000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$21,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,353	\$0	\$0	\$0
12000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000		TOTAL TEACHERAGE	\$0	\$0	\$21,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,353	\$0	\$0	\$0
13000		PUPIL TRANSPORTATION														
13000	2000	SUPPORT SERVICES														
13000	2500	CENTRAL SERVICES														
		55000 OTHER PURCHASED SERVICES														
		55012 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2700	STUDENT TRANSPORTATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$85,259	\$0	\$0	\$0	\$0	\$190,123	\$22,902	\$0	\$42,869	\$35,936	\$83,655	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$13,125	\$3,600	\$0	\$0	\$0	\$3,044	\$0	\$0	\$0	\$8,142	\$12,750	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$98,384	\$3,600	\$0	\$0	\$0	\$193,167	\$22,902	\$0	\$42,869	\$44,078	\$96,405	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$12,240	\$441	\$0	\$0	\$0	\$25,278	\$3,183	\$0	\$5,959	\$6,558	\$7,000	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$1,970	\$72	\$0	\$0	\$0	\$3,559	\$458	\$0	\$430	\$944	\$1,300	\$0
		52210 FICA Payments	\$0	\$0	\$5,800	\$223	\$0	\$0	\$0	\$11,931	\$1,420	\$0	\$2,658	\$2,925	\$4,996	\$0
		52220 Medicare Payments	\$0	\$0	\$1,355	\$52	\$0	\$0	\$0	\$2,791	\$332	\$0	\$622	\$684	\$1,100	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$34,500	\$0	\$0	\$0	\$0	\$51,310	\$5,192	\$0	\$10,755	\$24,535	\$8,000	\$0
		52312 Life	\$0	\$0	\$275	\$0	\$0	\$0	\$0	\$340	\$28	\$0	\$1,290	\$85	\$28	\$0
		52313 Dental	\$0	\$0	\$1,850	\$0	\$0	\$0	\$0	\$3,632	\$304	\$0	\$526	\$1,179	\$400	\$0
		52314 Vision	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$618	\$51	\$0	\$108	\$245	\$60	\$0
		52315 Disability	\$0	\$0	\$360	\$0	\$0	\$0	\$0	\$387	\$77	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$212	\$0	\$0	\$0	\$2,000	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$1,168	\$0	\$0	\$0	\$0	\$3,361	\$258	\$0	\$200	\$618	\$2,500	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$129	\$5	\$0	\$20	\$28	\$60	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$59,953	\$788	\$0	\$0	\$0	\$103,336	\$11,520	\$0	\$22,568	\$37,801	\$27,444	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$500	\$0	\$0	\$1,350	\$0	\$0
		53711 Other Charges	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$6,479	\$3,500	\$0	\$0	\$0	\$3,000	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$6,579	\$4,000	\$0	\$0	\$1,350	\$3,000	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$2,500	\$0
		54314 Maintenance & Repair - Buses	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$24,896	\$0	\$0	\$2,500	\$8,456	\$6,347	\$0
		54411 Electricity	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$11,000	\$0	\$0	\$750	\$2,000	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,331	\$0	\$0
		54416 Communication Services	\$0	\$0	\$620	\$0	\$0	\$0	\$0	\$2,748	\$800	\$0	\$0	\$1,200	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$19,822	\$0	\$0	\$0	\$0	\$58,759	\$0	\$0	\$0	\$72,659	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$29,620	\$19,822	\$0	\$0	\$0	\$50,644	\$59,559	\$0	\$3,250	\$13,987	\$81,506	\$0
		55000 OTHER PURCHASED SERVICES														
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$0	\$0	\$3,814	\$6,000	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55112 Transportation Contractors	\$0	\$0	\$0	\$215,019	\$0	\$0	\$0	\$0	\$336,300	\$118,130	\$0	\$0	\$427,600	\$0
		55200 Property/Liability Insurance	\$0	\$0	\$26,668	\$6,648	\$0	\$0	\$0	\$20,000	\$11,831	\$0	\$7,000	\$5,312	\$27,000	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$2,000	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$1,000	\$3,000	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,219	\$0	\$0	\$1,000	\$5,000	\$0	\$0
		55916 Bus Inspections	\$0	\$0	\$850	\$700	\$0	\$0	\$0	\$2,500	\$1,200	\$0	\$1,000	\$300	\$3,500	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,068</b>	<b>\$222,417</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,719</b>	<b>\$351,431</b>	<b>\$118,130</b>	<b>\$9,000</b>	<b>\$15,426</b>	<b>\$469,100</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$3,100	\$0	\$0	\$0	\$0	\$910	\$364	\$0	\$500	\$5,000	\$5,000	\$0
		56211 Gasoline	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$5,500	\$4,000	\$0
		56212 Diesel Fuel	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$35,000	\$70,000	\$0	\$22,029	\$7,100	\$4,800	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$3,000	\$3,000	\$0
		56215 Tires/Tubes	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$2,800	\$5,000	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$1,650	\$2,000	\$4,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,310</b>	<b>\$70,364</b>	<b>\$0</b>	<b>\$26,579</b>	<b>\$25,400</b>	<b>\$25,800</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$1,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,401</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58217 Transportation 50% Cash Balance due to PED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
13000	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,326</b>	<b>\$246,627</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$423,755</b>	<b>\$519,776</b>	<b>\$118,130</b>	<b>\$106,766</b>	<b>\$138,042</b>	<b>\$703,255</b>	<b>\$0</b>
13000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,326</b>	<b>\$246,627</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$423,755</b>	<b>\$519,776</b>	<b>\$118,130</b>	<b>\$106,766</b>	<b>\$138,042</b>	<b>\$703,255</b>	<b>\$0</b>
13000		<b>TOTAL PUPIL TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,326</b>	<b>\$246,627</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$423,755</b>	<b>\$519,776</b>	<b>\$118,130</b>	<b>\$106,766</b>	<b>\$138,042</b>	<b>\$703,255</b>	<b>\$0</b>
14000		<b>TOTAL INSTRUCTIONAL MATERIALS SUB-FUND</b>														
14000	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56107 Instructional Materials Credit - 50% Textbooks	\$0	\$0	\$17,612	\$14,371	\$0	\$0	\$31,539	\$24,346	\$27,361	\$16,839	\$0	\$1,477	\$0	\$0
		56108 Instructional Materials Credit - 25% of 56111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,850	\$0	\$0	\$0	\$0	\$0	\$0
		56109 Instructional Materials On Line Digital Subscriptions	\$0	\$0	\$0	\$0	\$3,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56111 Instructional Materials Cash - 50% Textbooks	\$8,599	\$6,136	\$0	\$14,371	\$0	\$0	\$31,539	\$22,497	\$27,360	\$0	\$0	\$1,478	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$8,599</b>	<b>\$6,136</b>	<b>\$17,612</b>	<b>\$28,742</b>	<b>\$3,534</b>	<b>\$0</b>	<b>\$63,078</b>	<b>\$48,693</b>	<b>\$54,721</b>	<b>\$16,839</b>	<b>\$0</b>	<b>\$2,955</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$8,599</b>	<b>\$6,136</b>	<b>\$17,612</b>	<b>\$28,742</b>	<b>\$3,534</b>	<b>\$0</b>	<b>\$63,078</b>	<b>\$48,693</b>	<b>\$54,721</b>	<b>\$16,839</b>	<b>\$0</b>	<b>\$2,955</b>	<b>\$0</b>	<b>\$0</b>
14000	2000	<b>SUPPORT SERVICES</b>														
14000	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000		<b>TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND</b>	<b>\$8,599</b>	<b>\$6,136</b>	<b>\$17,612</b>	<b>\$28,742</b>	<b>\$3,534</b>	<b>\$0</b>	<b>\$63,078</b>	<b>\$48,693</b>	<b>\$54,721</b>	<b>\$16,839</b>	<b>\$0</b>	<b>\$2,955</b>	<b>\$0</b>	<b>\$0</b>
10000		<b>TOTAL GENERAL FUNDS</b>	<b>\$1,160,552</b>	<b>\$849,606</b>	<b>\$4,652,354</b>	<b>\$6,159,273</b>	<b>\$2,631,465</b>	<b>\$2,209,842</b>	<b>\$11,719,819</b>	<b>\$9,667,556</b>	<b>\$10,202,066</b>	<b>\$1,549,827</b>	<b>\$2,025,747</b>	<b>\$2,091,655</b>	<b>\$14,794,665</b>	<b>\$482,866</b>
20000		<b>SPECIAL REVENUE FUNDS</b>														
21000		<b>FOOD SERVICES</b>														
21000	2000	<b>SUPPORT SERVICES</b>														
21000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>21000</b>	<b>3100</b>	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$56,578	\$38,161	\$0	\$0	\$234,375	\$25,494	\$55,477	\$25,000	\$2,662	\$0	\$227,000	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,578</b>	<b>\$38,161</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,375</b>	<b>\$25,494</b>	<b>\$55,477</b>	<b>\$25,000</b>	<b>\$2,662</b>	<b>\$0</b>	<b>\$229,600</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$7,860	\$4,756	\$0	\$0	\$28,500	\$3,353	\$8,479	\$3,475	\$350	\$0	\$31,396	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$1,130	\$724	\$0	\$0	\$4,688	\$510	\$1,110	\$500	\$60	\$0	\$4,805	\$0
		52210 FICA Payments	\$0	\$0	\$3,508	\$2,367	\$0	\$0	\$14,531	\$1,581	\$3,440	\$1,550	\$165	\$0	\$14,146	\$0
		52220 Medicare Payments	\$0	\$0	\$821	\$555	\$0	\$0	\$3,400	\$370	\$804	\$363	\$39	\$0	\$3,284	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$18,200	\$23,419	\$0	\$0	\$67,500	\$9,066	\$17,700	\$3,211	\$343	\$0	\$55,470	\$0
		52312 Life	\$0	\$0	\$200	\$138	\$0	\$0	\$350	\$29	\$193	\$103	\$6	\$0	\$396	\$0
		52313 Dental	\$0	\$0	\$1,719	\$1,384	\$0	\$0	\$3,500	\$436	\$1,687	\$243	\$20	\$0	\$3,014	\$0
		52314 Vision	\$0	\$0	\$325	\$241	\$0	\$0	\$675	\$94	\$314	\$30	\$5	\$0	\$614	\$0
		52315 Disability	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$97	\$28	\$15	\$0	\$0	\$588	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$25	\$0	\$0	\$9,000	\$0	\$514	\$500	\$0	\$0	\$3,825	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$729	\$0	\$0	\$2,000	\$300	\$626	\$10	\$0	\$0	\$4,871	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$48	\$44	\$0	\$0	\$115	\$10	\$37	\$0	\$0	\$0	\$150	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,031</b>	<b>\$34,382</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134,259</b>	<b>\$15,846</b>	<b>\$34,932</b>	<b>\$10,000</b>	<b>\$988</b>	<b>\$0</b>	<b>\$122,559</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$300	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360,150	\$0	\$0	\$0	\$1,000	\$0
		53711 Other Charges	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,500	\$222,712	\$500	\$0	\$400	\$0	\$1,000	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$222,712</b>	<b>\$360,650</b>	<b>\$0</b>	<b>\$400</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$1,500	\$0	\$0	\$1,000	\$0	\$7,500	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$7,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$7,750</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500	\$200	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$56,298	\$0	\$0	\$1,850	\$1,500	\$936,740	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,798</b>	<b>\$200</b>	<b>\$0</b>	<b>\$1,850</b>	<b>\$1,500</b>	<b>\$936,740</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$500	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0
		56116 Food	\$0	\$0	\$34,388	\$87,222	\$0	\$0	\$317,994	\$250,000	\$0	\$12,700	\$51,754	\$44,330	\$0	\$0
		56117 Non-Food	\$0	\$0	\$2,400	\$8,000	\$0	\$0	\$21,000	\$22,000	\$0	\$0	\$4,150	\$5,000	\$1,200	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$1,250	\$0	\$0	\$500	\$886	\$4,000	\$0	\$0	\$2,000	\$500	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,788</b>	<b>\$96,972</b>	<b>\$0</b>	<b>\$0</b>	<b>\$339,994</b>	<b>\$272,886</b>	<b>\$4,000</b>	<b>\$12,700</b>	<b>\$55,904</b>	<b>\$53,830</b>	<b>\$1,700</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$7,000	\$0	\$0	\$5,000	\$0	\$4,188	\$0	\$0	\$3,500	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$4,188</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
21000	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$127,397	\$181,115	\$0	\$0	\$718,128	\$600,886	\$459,447	\$47,700	\$62,804	\$60,830	\$1,300,349	\$0
21000	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$127,397	\$181,115	\$0	\$0	\$718,128	\$600,886	\$459,447	\$47,700	\$62,804	\$60,830	\$1,300,349	\$0
21000		TOTAL FOOD SERVICES	\$0	\$0	\$127,397	\$181,115	\$0	\$0	\$718,128	\$600,886	\$459,447	\$47,700	\$62,804	\$60,830	\$1,300,349	\$0
22000		ATHLETICS														
22000	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,604	\$3,000	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,604	\$3,000	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$343	\$417	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53	\$60	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149	\$186	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35	\$44	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$580	\$769	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$2,800	\$500	\$0	\$0	\$7,500	\$600	\$9,000	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$2,800	\$500	\$0	\$0	\$8,500	\$600	\$9,000	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$500	\$0	\$0	\$500	\$0	\$600	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$2,000	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$12,000	\$19,521	\$0	\$0	\$0	\$10,913	\$18,000	\$0	\$0	\$3,000	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$14,000	\$32,421	\$0	\$0	\$500	\$10,913	\$20,100	\$0	\$0	\$7,000	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$2,500	\$0	\$0	\$17,500	\$1,192	\$2,141	\$0	\$0	\$9,601	\$47,650	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$2,500	\$0	\$0	\$17,500	\$1,192	\$2,141	\$0	\$0	\$9,601	\$47,650	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$17,658	\$500	\$0	\$0	\$8,600	\$0	\$0	\$0	\$7,308	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$17,658	\$500	\$0	\$0	\$8,600	\$0	\$0	\$0	\$7,308	\$0	\$0	\$0
22000	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$34,458	\$35,921	\$0	\$0	\$35,100	\$15,889	\$35,010	\$0	\$7,308	\$16,601	\$47,650	\$0
22000	2000	SUPPORT SERVICES														
22000	2600	OPERATION & MAINTENANCE OF PLANT														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000		TOTAL ATHLETICS	\$0	\$0	\$34,458	\$35,921	\$0	\$0	\$35,100	\$15,889	\$35,010	\$0	\$7,308	\$16,601	\$47,650	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
23000		NON-INSTRUCTIONAL SUPPORT														
23000	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$417	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$769	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$3,000	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$4,500	\$0	\$0	\$3,000	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$7,000	\$1,500	\$0	\$8,000	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$3,000	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$54,000	\$0	\$0	\$0	\$0	\$12,000	\$1,500	\$0	\$11,000	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$227,190	\$0	\$15,000	\$0	\$0	\$57,399	\$2,500	\$0	\$13,376	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$227,190	\$0	\$15,000	\$0	\$0	\$57,399	\$2,500	\$0	\$13,376	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$9,000	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$9,000	\$0	\$0
23000	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$319,190	\$0	\$15,000	\$0	\$0	\$79,668	\$4,000	\$0	\$36,376	\$0	\$0
23000	2000	SUPPORT SERVICES														
23000	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,092	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,092	\$0
23000	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,092	\$0
23000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,092	\$0
23000		TOTAL NON-INSTRUCTIONAL SUPPORT	\$0	\$0	\$0	\$319,190	\$0	\$15,000	\$0	\$0	\$79,668	\$4,000	\$0	\$36,376	\$4,092	\$0
24000		FEDERAL FLOW-THROUGH GRANTS														
24101		TITLE I - IASA														
24101	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$28,113	\$37,988	\$100,606	\$12,141	\$65,895	\$238,693	\$268,752	\$375,256	\$26,345	\$16,289	\$46,314	\$298,793	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$8,585	\$19,800	\$10,000	\$0	\$15,826	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$28,113	\$37,988	\$100,606	\$12,141	\$65,895	\$258,693	\$277,337	\$395,056	\$36,345	\$16,289	\$62,140	\$298,793	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$3,908	\$3,001	\$13,230	\$0	\$0	\$50,432	\$36,470	\$53,717	\$5,052	\$2,142	\$8,637	\$41,190	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52112 ERA - Retiree Health	\$0	\$563	\$494	\$2,013	\$0	\$0	\$9,192	\$5,547	\$7,702	\$727	\$367	\$1,243	\$5,976	\$0
		52210 FICA Payments	\$0	\$1,743	\$2,356	\$6,238	\$0	\$0	\$26,892	\$17,195	\$24,494	\$1,954	\$1,010	\$3,853	\$18,525	\$0
		52220 Medicare Payments	\$0	\$408	\$551	\$1,459	\$0	\$0	\$6,288	\$4,022	\$5,731	\$528	\$237	\$901	\$4,332	\$0
		52311 Health and Medical Premiums	\$0	\$3,703	\$6,610	\$10,812	\$0	\$0	\$57,360	\$22,637	\$27,616	\$577	\$3,321	\$10,379	\$53,792	\$0
		52312 Life	\$0	\$116	\$48	\$112	\$0	\$0	\$468	\$199	\$605	\$109	\$43	\$28	\$171	\$0
		52313 Dental	\$0	\$273	\$317	\$904	\$0	\$0	\$6,200	\$1,783	\$1,835	\$256	\$160	\$587	\$2,906	\$0
		52314 Vision	\$0	\$34	\$72	\$157	\$0	\$0	\$1,200	\$342	\$307	\$32	\$37	\$102	\$429	\$0
		52315 Disability	\$0	\$17	\$184	\$0	\$0	\$0	\$0	\$752	\$1,213	\$16	\$0	\$0	\$537	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$563	\$0	\$33	\$0	\$0	\$6,379	\$0	\$3,662	\$547	\$0	\$0	\$1,543	\$0
		52710 Workers Compensation Premium	\$0	\$7	\$0	\$970	\$0	\$0	\$6,200	\$4,826	\$4,454	\$19	\$0	\$0	\$6,125	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$8	\$33	\$0	\$0	\$187	\$65	\$94	\$0	\$7	\$10	\$65	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$11,335</b>	<b>\$13,641</b>	<b>\$35,961</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,798</b>	<b>\$93,838</b>	<b>\$131,430</b>	<b>\$9,817</b>	<b>\$7,324</b>	<b>\$25,740</b>	<b>\$135,591</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,926	\$4,944	\$37,946	\$0	\$2,500	\$2,000	\$0	\$0
		53414 Other Services	\$36,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$36,445</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,426</b>	<b>\$4,944</b>	<b>\$45,946</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$14,500	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,500</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$11,635	\$40,000	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$7,000	\$0	\$0	\$50,000	\$22,000	\$25,754	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$500	\$183	\$7,947	\$0	\$0	\$10,000	\$3,750	\$59,000	\$0	\$1,575	\$6,361	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$500</b>	<b>\$183</b>	<b>\$16,147</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$37,385</b>	<b>\$124,754</b>	<b>\$0</b>	<b>\$1,575</b>	<b>\$6,361</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$7,765	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,765</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$36,445</b>	<b>\$45,948</b>	<b>\$51,812</b>	<b>\$160,479</b>	<b>\$12,141</b>	<b>\$65,895</b>	<b>\$544,417</b>	<b>\$413,504</b>	<b>\$704,186</b>	<b>\$46,162</b>	<b>\$27,938</b>	<b>\$96,241</b>	<b>\$434,384</b>	<b>\$0</b>
<b>24101</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>24101</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$10,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,361</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$1,441	\$0	\$35	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$208	\$0	\$5	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$650	\$0	\$16	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$160	\$0	\$4	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$5,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,971</b>	<b>\$0</b>	<b>\$65</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$3,058	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,483	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,058</b>	<b>\$0</b>	<b>\$10,983</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,083	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,083</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,390</b>	<b>\$0</b>	<b>\$11,298</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,083</b>	<b>\$0</b>
24101	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$19,575	\$0	\$26,875	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,575</b>	<b>\$0</b>	<b>\$26,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$2,575	\$0	\$3,736	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$395	\$0	\$538	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$910	\$0	\$1,666	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$215	\$0	\$390	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$5,221	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$32	\$0	\$28	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$450	\$0	\$304	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$92	\$0	\$51	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$5	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,679</b>	<b>\$0</b>	<b>\$12,568</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,150	\$5,000	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,150</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,254</b>	<b>\$2,150</b>	<b>\$52,443</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,213	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,213</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,815	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$885	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,742	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$642	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$587	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,812</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$32,414	\$18,532	\$19,242	\$0	\$0	\$10,698	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,414</b>	<b>\$28,532</b>	<b>\$19,242</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,698</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,414</b>	<b>\$83,857</b>	<b>\$19,742</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,698</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,468	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$2,500	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$105,468</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104	\$0	\$0	\$348	\$14,166	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$50	\$2,038	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47	\$0	\$0	\$155	\$6,318	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$0	\$0	\$36	\$1,478	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,226	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,319	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$378	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7	\$0	\$0	\$0	\$510	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$2,089	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$192</b>	<b>\$0</b>	<b>\$0</b>	<b>\$589</b>	<b>\$50,958</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,242</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,089</b>	<b>\$156,426</b>	<b>\$0</b>
<b>24101</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$74,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,920</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$9,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$4,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$655	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,537</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,385	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,385</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$97,457	\$0	\$0	\$0	\$0	\$0	\$11,385	\$0
24101	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2700	STUDENT TRANSPORTATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$10,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$10,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$932	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$553	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$11,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$3,000	\$2,100	\$0	\$0	\$0	\$197,325	\$86,007	\$84,725	\$0	\$0	\$13,787	\$173,894	\$0
24101	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
24101	3300	COMMUNITY SERVICES OPERATIONS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101		<b>TOTAL TITLE I - IASA</b>	\$36,445	\$48,948	\$53,912	\$160,479	\$12,141	\$65,895	\$741,742	\$499,511	\$788,911	\$46,162	\$27,938	\$110,028	\$608,278	\$0
24103		<b>MIGRANT CHILDREN EDUCATION</b>														
24103	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$28,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$28,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$3,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$1,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$14,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$922	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$922	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	2000	<b>SUPPORT SERVICES</b>														
24103	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
24103	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103		<b>TOTAL MIGRANT CHILDREN EDUCATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106		<b>ENTITLEMENT IDEA-B</b>														
24106	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$48,165	\$29,014	\$26,030	\$0	\$101,459	\$63,254	\$0	\$0	\$0	\$8,710	\$175,584	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$2,910	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$1,600	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,165</b>	<b>\$31,924</b>	<b>\$26,030</b>	<b>\$0</b>	<b>\$101,459</b>	<b>\$69,254</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,710</b>	<b>\$177,184</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$6,340	\$4,198	\$0	\$0	\$1,410	\$9,107	\$0	\$0	\$0	\$1,172	\$23,300	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$975	\$639	\$0	\$0	\$2,030	\$1,386	\$0	\$0	\$0	\$169	\$3,543	\$0
		52210 FICA Payments	\$0	\$0	\$3,000	\$1,980	\$0	\$0	\$6,295	\$4,294	\$0	\$0	\$0	\$540	\$10,985	\$0
		52220 Medicare Payments	\$0	\$0	\$700	\$463	\$0	\$0	\$1,515	\$1,005	\$0	\$0	\$0	\$126	\$2,569	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$6,575	\$13,389	\$0	\$0	\$30,175	\$4,768	\$0	\$0	\$0	\$0	\$41,962	\$0
		52312 Life	\$0	\$0	\$110	\$80	\$0	\$0	\$179	\$57	\$0	\$0	\$0	\$0	\$212	\$0
		52313 Dental	\$0	\$0	\$320	\$832	\$0	\$0	\$2,851	\$229	\$0	\$0	\$0	\$0	\$2,016	\$0
		52314 Vision	\$0	\$0	\$75	\$134	\$0	\$0	\$438	\$53	\$0	\$0	\$0	\$0	\$380	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86	\$0	\$0	\$0	\$0	\$173	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125	\$1,964	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$828	\$0	\$0	\$0	\$1,205	\$0	\$0	\$0	\$0	\$3,632	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$20	\$16	\$0	\$0	\$55	\$19	\$0	\$0	\$0	\$92	\$79	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,115</b>	<b>\$22,576</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,948</b>	<b>\$22,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,224</b>	<b>\$90,815</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,120	\$0	\$0	\$0	\$1,000	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts -- Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,448	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,448</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$566	\$1,321	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$566</b>	<b>\$1,321</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,280</b>	<b>\$54,500</b>	<b>\$26,030</b>	<b>\$0</b>	<b>\$146,407</b>	<b>\$106,625</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,448</b>	<b>\$269,320</b>	<b>\$0</b>
24106	2000	<b>SUPPORT SERVICES</b>														
24106	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$140,618	\$68,537	\$0	\$0	\$0	\$1,735	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$3,435	\$1,533	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,435</b>	<b>\$1,533</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140,618</b>	<b>\$74,537</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,735</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$202	\$0	\$0	\$17,200	\$10,065	\$0	\$0	\$0	\$241	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$3	\$0	\$0	\$2,700	\$1,531	\$0	\$0	\$0	\$35	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$214	\$96	\$0	\$0	\$7,900	\$4,746	\$0	\$0	\$0	\$107	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$50	\$22	\$0	\$0	\$1,950	\$1,110	\$0	\$0	\$0	\$25	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600	\$14,706	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$83	\$57	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$985	\$1,223	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$194	\$213	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$570	\$1,332	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$21	\$0	\$0	\$0	\$28	\$19	\$0	\$0	\$0	\$5	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$285</b>	<b>\$323</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,210</b>	<b>\$35,002</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$437</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,950	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$6,565	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$30,353	\$0	\$0	\$0	\$0	\$32,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,467
		53300 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$2,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$30,353</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,565</b>	<b>\$0</b>	<b>\$42,162</b>	<b>\$2,738</b>	<b>\$33,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,467</b>

54000 PURCHASED PROPERTY SERVICES

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$367	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$501	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$367</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,001</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$30,353</b>	<b>\$0</b>	<b>\$3,720</b>	<b>\$8,421</b>	<b>\$0</b>	<b>\$42,162</b>	<b>\$180,566</b>	<b>\$143,856</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,173</b>	<b>\$0</b>	<b>\$8,467</b>
24106	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
24106	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$5,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$5,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$1,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53412 Bond/Board Elections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$14,942	\$9,857	\$0	\$0	\$0	\$0	\$16,763	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$14,942	\$10,457	\$0	\$0	\$0	\$0	\$16,763	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$10,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$10,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$10,356	\$6,419	\$0	\$0	\$14,942	\$10,457	\$0	\$0	\$0	\$0	\$16,763	\$0
24106	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$30,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$30,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$3,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$1,877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$10,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$18,402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,919</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,016	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,016</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,016</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
24106	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$843	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$398	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,456	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,456	\$0	\$0	\$0	\$0	\$0	\$0
24106	2700	STUDENT TRANSPORTATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>56000 SUPPLIES</b>														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$30,353</b>	<b>\$0</b>	<b>\$14,076</b>	<b>\$63,759</b>	<b>\$0</b>	<b>\$42,162</b>	<b>\$195,508</b>	<b>\$161,769</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,173</b>	<b>\$72,779</b>	<b>\$8,467</b>
<b>24106</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>24106</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>		<b>TOTAL ENTITLEMENT IDEA-B</b>	<b>\$30,353</b>	<b>\$0</b>	<b>\$80,356</b>	<b>\$118,259</b>	<b>\$26,030</b>	<b>\$42,162</b>	<b>\$341,915</b>	<b>\$268,394</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,621</b>	<b>\$342,099</b>	<b>\$8,467</b>
<b>24109</b>		<b>PRESCHOOL IDEA-B</b>														
<b>24109</b>	<b>1000</b>	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$11,705	\$0	\$0	\$0	\$7,179	\$13,583	\$0	\$0	\$0	\$0	\$4,593	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$2,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,705</b>	<b>\$2,261</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,179</b>	<b>\$13,583</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,593</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$1,540	\$298	\$0	\$0	\$925	\$1,787	\$0	\$0	\$0	\$0	\$604	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$235	\$46	\$0	\$0	\$140	\$272	\$0	\$0	\$0	\$0	\$92	\$0
		52210 FICA Payments	\$0	\$0	\$726	\$141	\$0	\$0	\$425	\$843	\$0	\$0	\$0	\$0	\$284	\$0
		52220 Medicare Payments	\$0	\$0	\$170	\$28	\$0	\$0	\$100	\$197	\$0	\$0	\$0	\$0	\$67	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$885	\$0
		52312 Life	\$0	\$0	\$12	\$0	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$0	\$6	\$0
		52313 Dental	\$0	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42	\$0
		52314 Vision	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0
		52315 Disability	\$0	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$3	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,595</b>	<b>\$513</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,614</b>	<b>\$3,099</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,094</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Comm School
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$391</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$1,000	\$0	\$0	\$2,118	\$501	\$0	\$0	\$0	\$1,059	\$2,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,118</b>	<b>\$501</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,059</b>	<b>\$2,000</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,300</b>	<b>\$4,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,911</b>	<b>\$17,183</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,259</b>	<b>\$9,578</b>	<b>\$0</b>
<b>24109</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>24109</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$770</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$185</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$2,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,244</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,699</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$701	\$0	\$0	\$0	\$0	\$493	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$493</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts -- Inter-agency/REC	\$0	\$0	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$227</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$227</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$493</b>	<b>\$0</b>
<b>24109</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2500	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$227</b>	<b>\$3,699</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$493</b>	<b>\$0</b>
24109	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
24109	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109		TOTAL PRESCHOOL IDEA-B	\$0	\$0	\$15,527	\$7,973	\$0	\$0	\$10,911	\$18,884	\$0	\$0	\$0	\$1,259	\$10,071	\$0
24112		IDEA – EARLY INTERVENTION SERVICES														
24112	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	2000	SUPPORT SERVICES														
24112	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														



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		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>		<b>TOTAL IDEA - EARLY INTERVENTION SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>		<b>EDUCATION OF HOMELESS</b>														
<b>24113</b>	<b>1000</b>	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>24113</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$5,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2600</b>	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>56000 SUPPLIES</b>														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2700</b>	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
24113	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$6,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24113		TOTAL EDUCATION OF HOMELESS	\$0	\$0	\$0	\$0	\$0	\$0	\$6,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115		IDEA – PRIVATE SCHOOLS SHARE														
24115	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2000	SUPPORT SERVICES														
24115	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115		<b>TOTAL IDEA – PRIVATE SCHOOLS SHARE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124		<b>TITLE I 1003G GRANT</b>														
24124	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124	2000	<b>SUPPORT SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
24124	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2500	CENTRAL SERVICES														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
24124	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124		TOTAL TITLE I 1003G GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132		IDEA-B RESULTS PLAN														
24132	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2000	SUPPORT SERVICES														
24132	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132		TOTAL IDEA-B RESULTS PLAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24153		ENGLISH LANGUAGE ACQUISITION														
24153	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$594	\$24,761	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$594</b>	<b>\$24,761</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$574</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$574</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,794</b>	<b>\$24,761</b>	<b>\$0</b>
24153	2000	<b>SUPPORT SERVICES</b>														
24153	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$495</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$495</b>	<b>\$0</b>
24153	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2500	<b>CENTRAL SERVICES</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$495</b>	<b>\$0</b>
24153	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
24153	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153		<b>TOTAL ENGLISH LANGUAGE ACQUISITION</b>	<b>\$0</b>	<b>\$574</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,794</b>	<b>\$25,256</b>	<b>\$0</b>
24154		<b>TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>														
24154	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,025	\$0	\$0	\$5,806	\$39,555	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$2,500	\$0	\$0	\$4,544	\$2,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,544</b>	<b>\$2,000</b>	<b>\$10,000</b>	<b>\$63,025</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,806</b>	<b>\$39,555</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$205	\$1,207	\$0	\$0	\$280	\$1,315	\$8,065	\$0	\$0	\$807	\$5,498	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$30	\$184	\$0	\$0	\$40	\$200	\$1,161	\$0	\$0	\$116	\$791	\$0
		52210 FICA Payments	\$0	\$0	\$80	\$570	\$0	\$0	\$125	\$620	\$3,908	\$0	\$0	\$360	\$2,452	\$0
		52220 Medicare Payments	\$0	\$0	\$25	\$134	\$0	\$0	\$30	\$145	\$914	\$0	\$0	\$84	\$574	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$5,379	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$141	\$0	\$0	\$0	\$36	\$0
		52313 Dental	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$305	\$0	\$0	\$0	\$1,009	\$0
		52314 Vision	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$68	\$0	\$0	\$0	\$175	\$0
		52315 Disability	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$214	\$0	\$0	\$0	\$246	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$584	\$0	\$0	\$0	\$255	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$710	\$0	\$0	\$0	\$811	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$5	\$0	\$0	\$0	\$3	\$0	\$14	\$0	\$0	\$0	\$10	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$2,095</b>	<b>\$0</b>	<b>\$0</b>	<b>\$478</b>	<b>\$2,280</b>	<b>\$21,463</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,367</b>	<b>\$11,857</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$8,705	\$6,922	\$0	\$15,988	\$2,947	\$3,600	\$43,620	\$19,702	\$10,000	\$4,250	\$4,000	\$1,340	\$16,015	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$8,705</b>	<b>\$6,922</b>	<b>\$0</b>	<b>\$15,988</b>	<b>\$2,947</b>	<b>\$3,600</b>	<b>\$58,620</b>	<b>\$19,702</b>	<b>\$10,000</b>	<b>\$4,250</b>	<b>\$4,000</b>	<b>\$1,340</b>	<b>\$16,015</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$3,396	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,926</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,207</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,595	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$4,595</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$8,705</b>	<b>\$6,922</b>	<b>\$3,000</b>	<b>\$22,009</b>	<b>\$2,947</b>	<b>\$8,144</b>	<b>\$62,098</b>	<b>\$36,577</b>	<b>\$97,488</b>	<b>\$4,250</b>	<b>\$5,207</b>	<b>\$8,513</b>	<b>\$67,427</b>	<b>\$0</b>
<b>24154</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>24154</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,842	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,842</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,163	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$549	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,018</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$3,546	\$2,040	\$2,447	\$0	\$0	\$643	\$2,725	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,046</b>	<b>\$2,040</b>	<b>\$2,447</b>	<b>\$0</b>	<b>\$0</b>	<b>\$643</b>	<b>\$2,725</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,046</b>	<b>\$16,900</b>	<b>\$2,447</b>	<b>\$0</b>	<b>\$0</b>	<b>\$643</b>	<b>\$2,725</b>	<b>\$0</b>
24154	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$1,200	\$10,000	\$1,500	\$384	\$1,764	\$0	\$0	\$0	\$842
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$11,500</b>	<b>\$1,500</b>	<b>\$384</b>	<b>\$1,764</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$842</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$5,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,398</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,398</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$11,500</b>	<b>\$1,500</b>	<b>\$384</b>	<b>\$1,764</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$842</b>
24154	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>
24154	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>
24154	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,398</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$19,046</b>	<b>\$18,400</b>	<b>\$2,831</b>	<b>\$2,264</b>	<b>\$0</b>	<b>\$643</b>	<b>\$3,725</b>	<b>\$842</b>
24154		<b>TOTAL TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>	<b>\$8,705</b>	<b>\$6,922</b>	<b>\$8,398</b>	<b>\$22,009</b>	<b>\$2,947</b>	<b>\$9,344</b>	<b>\$81,144</b>	<b>\$54,977</b>	<b>\$100,319</b>	<b>\$6,514</b>	<b>\$5,207</b>	<b>\$9,156</b>	<b>\$71,152</b>	<b>\$842</b>
24160		<b>RURAL &amp; LOW-INCOME SCHOOLS</b>														
24160	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	\$9,580	\$2,000	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,000</b>	<b>\$14,780</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$2,780	\$1,944	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$296	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$1,240	\$917	\$124	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$299	\$215	\$30	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$0	\$22	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,385</b>	<b>\$3,372</b>	<b>\$194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,770	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,311	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,311</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,770</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,385</b>	<b>\$18,152</b>	<b>\$17,005</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,770</b>	<b>\$0</b>
24160	2000	<b>SUPPORT SERVICES</b>														
24160	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$1,069	\$699	\$438	\$0	\$0	\$0	\$1,186	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,069</b>	<b>\$699</b>	<b>\$438</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,186</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,069</b>	<b>\$699</b>	<b>\$438</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,186</b>	<b>\$0</b>
24160	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,069</b>	<b>\$699</b>	<b>\$938</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,186</b>	<b>\$0</b>
24160		<b>TOTAL RURAL &amp; LOW-INCOME SCHOOLS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,454</b>	<b>\$18,851</b>	<b>\$17,943</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,956</b>	<b>\$0</b>
24162		<b>TITLE I SCHOOL IMPROVEMENT</b>														
24162	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2000	<b>SUPPORT SERVICES</b>														
24162	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2500	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162		TOTAL TITLE I SCHOOL IMPROVEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171		CARL D PERKINS SPECIAL PROJECTS - CURRENT														
24171	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2000	SUPPORT SERVICES														
24171	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171		TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174		CARL D PERKINS SECONDARY - CURRENT														
24174	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$3,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$3,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$8,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,976</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,983</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2000	<b>SUPPORT SERVICES</b>														
24174	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174		TOTAL CARL D PERKINS SECONDARY - CURRENT	\$0	\$0	\$0	\$0	\$0	\$0	\$13,133	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176		CARL D PERKINS SECONDARY - REDISTRIBUTION														
24176	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2000	SUPPORT SERVICES														
24176	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176		TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180		CARL D PERKINS HSTW - CURRENT														
24180	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2000	SUPPORT SERVICES														
24180	2100	SUPPORT SERVICES-STUDENTS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2200	SUPPORT SERVICES-INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180		TOTAL CARL D PERKINS HSTW - CURRENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181		CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS														
24181	1000	INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181		TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182		CARL D PERKINS HSTW - REDISTRIBUTION														
24182	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2000	SUPPORT SERVICES														
24182	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182		TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24000		TOTAL FEDERAL FLOW-THROUGH GRANTS	\$75,503	\$56,444	\$158,193	\$308,720	\$41,118	\$117,401	\$1,265,049	\$860,617	\$907,173	\$52,676	\$33,145	\$162,858	\$1,087,812	\$9,309
25000		FEDERAL DIRECT GRANTS														

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
25110		MATERNAL/CHILD HEALTH														
25110	2000	SUPPORT SERVICES														
25110	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354	\$0	\$0	\$0	\$0	\$0	\$0
25110	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,354	\$0	\$0	\$0	\$0	\$0	\$0
25110	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,354	\$0	\$0	\$0	\$0	\$0	\$0
25110		TOTAL MATERNAL/CHILD HEALTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,354	\$0	\$0	\$0	\$0	\$0	\$0
25122		PUBLIC HEALTH SERVICES HEALTH ED														
25122	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122		TOTAL PUBLIC HEALTH SERVICES HEALTH ED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127		HEADSTART														
25127	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$536,662	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$536,662	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,985	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,850	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,628	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,864	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,811	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$609	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,982	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,761	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,196	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,355	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,132	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235,373	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,766	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,766	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,957	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,957</b>	<b>\$0</b>
<b>25127</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$819,758</b>	<b>\$0</b>
<b>25127</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>25127</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$347,434	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$347,734</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,686	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,949	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,541	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,039	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,878	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$261	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,905	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$708	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$658	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,295	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,103	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$136,113</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,500</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>
<b>25127</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$545,847</b>	<b>\$0</b>
<b>25127</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
25127	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>
25127	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>
25127	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,235	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,235</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,655	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,925	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,967	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,395	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,380	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$982	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$522	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,973	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,093</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,957	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,490	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,447</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>
25127	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$169,775</b>	<b>\$0</b>
25127	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,325	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,325</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,330	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$507	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,570	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$367	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$519	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,785</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,500</b>	<b>\$0</b>
25127	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,610</b>	<b>\$0</b>
25127	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
25127	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0
25127	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$814,232	\$0
25127	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
25127	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0
25127	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0
25127	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0
25127		TOTAL HEADSTART	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,647,990	\$0
25129		TITLE XX HEALTH & SOCIAL SERVICES														
25129	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2000	SUPPORT SERVICES														
25129	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129		TOTAL TITLE XX HEALTH & SOCIAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131		JOHNSON O'MALLEY														
25131	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2000	<b>SUPPORT SERVICES</b>														
25131	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
25131	3300	COMMUNITY SERVICES OPERATIONS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131		TOTAL JOHNSON O'MALLEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25141		CHILD CARE AND DEVELOPMENT FUND														
25141	2000	SUPPORT SERVICES														
25141	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25141</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25141</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25141</b>		<b>TOTAL CHILD CARE AND DEVELOPMENT FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>		<b>IMPACT AID SPECIAL EDUCATION</b>														
<b>25145</b>	<b>1000</b>	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,896	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,896</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,642	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$668	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,288	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$535	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,878	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$452	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$347	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$417	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,633</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,237	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,237</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63,766</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>25145</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
25145	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLAN1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2700	STUDENT TRANSPORTATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0
25145		TOTAL IMPACT AID SPECIAL EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,766	\$0	\$0	\$0	\$0	\$0
25147		IMPACT AID INDIAN EDUCATION														
25147	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,980	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,980	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,146	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,549	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$362	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$769	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,963	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,234	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,234	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,377	\$0	\$0	\$0	\$0	\$0
25147	2000	SUPPORT SERVICES														
25147	2100	SUPPORT SERVICES-STUDENTS														

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,794	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,794	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,361	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$607	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,557	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,351	\$0	\$0	\$0	\$0	\$0
25147	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														



FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,351</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
25147	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	4000	<b>CAPITAL OUTLAY</b>														
		<b>57000 PROPERTY</b>														
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147		<b>TOTAL IMPACT AID INDIAN EDUCATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$205,728</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149		<b>GRADS CHILD CARE CYFD</b>														
25149	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149		<b>TOTAL GRADS CHILD CARE CYFD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150		<b>FOOD STAMPS NUTRITION</b>														
25150	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
25150	3100	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150		<b>TOTAL FOOD STAMPS NUTRITION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152		<b>TITLE XIX MEDICAID 0/2 YEARS</b>														
25152	2000	<b>SUPPORT SERVICES</b>														
25152	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152		<b>TOTAL TITLE XIX MEDICAID 0/2 YEARS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25153		<b>TITLE XIX MEDICAID 3/21 YEARS</b>														
25153	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,959	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,959</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,203	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$640	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,982	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$464	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,109	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,121	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,796</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,954	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,954	\$0	\$0	\$0
25153	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,755	\$0	\$0	\$15,454	\$0	\$0	\$0
25153	2000	<b>SUPPORT SERVICES</b>														
25153	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$64,484	\$32,699	\$95,981	\$0	\$10,000	\$0	\$82,802	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$64,484	\$32,699	\$95,981	\$0	\$10,000	\$0	\$82,802	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$8,300	\$4,300	\$13,342	\$0	\$0	\$0	\$11,141	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$1,265	\$654	\$1,920	\$0	\$0	\$0	\$1,656	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$3,950	\$2,028	\$5,951	\$0	\$620	\$0	\$5,134	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$925	\$475	\$1,392	\$0	\$145	\$0	\$1,201	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$12,001	\$254	\$14,087	\$0	\$0	\$0	\$15,035	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$42	\$29	\$95	\$0	\$0	\$0	\$56	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$685	\$374	\$829	\$0	\$0	\$0	\$404	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$119	\$76	\$148	\$0	\$0	\$0	\$82	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254	\$152	\$0	\$0	\$0	\$180	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$904	\$0	\$0	\$0	\$765	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$569	\$1,083	\$0	\$0	\$0	\$1,697	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$13	\$10	\$19	\$0	\$10	\$0	\$30	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$27,300	\$9,023	\$39,922	\$0	\$775	\$0	\$37,381	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,333	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,400	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$75,900	\$0	\$0	\$500	\$0	\$46,333	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$500	\$0	\$1,500	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0
		55913 Contracts -- Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$20,981	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$20,981	\$150	\$0	\$0	\$500	\$0	\$1,750	\$0
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$2,638	\$1,000	\$1,746	\$0	\$2,027	\$0	\$3,500	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$2,638	\$1,000	\$1,746	\$0	\$2,027	\$0	\$3,500	\$0
		<b>57000 PROPERTY</b>														

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$9,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$129,475</b>	<b>\$118,772</b>	<b>\$137,649</b>	<b>\$0</b>	<b>\$13,802</b>	<b>\$0</b>	<b>\$171,766</b>	<b>\$0</b>
<b>25153</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,472	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,472	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,843	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,843	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,315	\$0	\$0	\$0	\$0	\$0	\$0
25153	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2900	OTHER SUPPORT SERVICES														
		58000 DEBT SERVICE AND MISCELLANEOUS														
		58213 Emergency Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$129,475	\$150,087	\$137,649	\$0	\$13,802	\$0	\$171,766	\$0
25153		TOTAL TITLE XIX MEDICAID 3/21 YEARS	\$0	\$0	\$0	\$0	\$0	\$0	\$129,475	\$202,842	\$137,649	\$0	\$29,256	\$0	\$171,766	\$0
25157		CHILD CARE BLOCK GRANT CYFD														
25157	2000	SUPPORT SERVICES														
25157	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157		TOTAL CHILD CARE BLOCK GRANT CYFD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162		TANF/GRADS HSD														
25162	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162		TOTAL TANF/GRADS HSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171		CHILD & ADULT FOOD PROGRAM														

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
25171	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2000	SUPPORT SERVICES														
25171	2100	SUPPORT SERVICES-STUDENTS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
25171	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171		TOTAL CHILD & ADULT FOOD PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173		SCHOOL LEADERSHIP PROGRAM														
25173	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	2000	SUPPORT SERVICES														
25173	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>		<b>TOTAL SCHOOL LEADERSHIP PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25175</b>		<b>LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP</b>														
<b>25175</b>	<b>1000</b>	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2000	SUPPORT SERVICES														
25175	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175		TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25179		ALAMO DOD														
25179	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2000	<b>SUPPORT SERVICES</b>														
25179	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179		<b>TOTAL ALAMO DOD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
25181		SANTA FE UNDERAGE DRINKING ALLIANCE														
25181	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2000	SUPPORT SERVICES														
25181	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181		TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25184		INDIAN ED FORMULA GRANT														
25184	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,730	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,730	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,268	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$913	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,058</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,181	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,181</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,969</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	2000	<b>SUPPORT SERVICES</b>														
25184	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,037	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,037</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,537</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,537</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>25184</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>		<b>TOTAL INDIAN ED FORMULA GRANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,506</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25194</b>		<b>SPECIAL PROJECTS DEMONSTRATION USDE</b>														
<b>25194</b>	<b>1000</b>	<b>INSTRUCTION</b>														

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2000	<b>SUPPORT SERVICES</b>														
25194	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194		<b>TOTAL SPECIAL PROJECTS DEMONSTRATION USDE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25198		<b>DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM</b>														
25198	1000	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25198	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25198		TOTAL DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200		ROTC														
25200	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2000	SUPPORT SERVICES														
25200	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200		TOTAL ROTC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25205		"GEAR UP" NM STATE INITIATIVES														
25205	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2000	<b>SUPPORT SERVICES</b>														
25205	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
25205	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205		<b>TOTAL "GEAR UP" NM STATE INITIATIVES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208		<b>FARM TO SCHOOL PLANNING GRANT</b>														
25208	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208		<b>TOTAL FARM TO SCHOOL PLANNING GRANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209		<b>TITLE V INDIAN HEALTH CARE IMPR ACT</b>														
25209	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209		<b>TOTAL TITLE V INDIAN HEALTH CARE IMPR AC1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215		<b>ELEMENTARY SCHOOL COUNSELING</b>														
25215	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2000	<b>SUPPORT SERVICES</b>														
25215	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2500	<b>CENTRAL SERVICES</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215		<b>TOTAL ELEMENTARY SCHOOL COUNSELING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217		<b>SMALLER LEARNING COMMUNITIES</b>														
25217	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2000	<b>SUPPORT SERVICES</b>														
25217	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217		<b>TOTAL SMALLER LEARNING COMMUNITIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233		<b>RURAL EDUCATION ACHIEVEMENT PROGRAM</b>														
25233	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$166</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55819 Employee Travel - Teachers	\$0	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$3,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,384</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,718</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$166</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>25233</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2500	<b>CENTRAL SERVICES</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233		<b>TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,718</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$166</b>	<b>\$0</b>	<b>\$0</b>
25235		<b>LITERACY THROUGH SCHOOL LIBRARIES</b>														
25235	2000	<b>SUPPORT SERVICES</b>														
25235	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235		<b>TOTAL LITERACY THROUGH SCHOOL LIBRARIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250		<b>STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>														
25250	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250		<b>TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254		<b>DOD EDUCATION ACTIVITY</b>														
25254	1000	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53760 Tuition For Concurrent Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254	2000	<b>SUPPORT SERVICES</b>														



FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
25254	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254		TOTAL DOD EDUCATION ACTIVITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25000		TOTAL FEDERAL DIRECT GRANTS	\$0	\$0	\$15,718	\$0	\$0	\$0	\$129,475	\$204,196	\$462,649	\$0	\$29,256	\$166	\$1,819,756	\$0
26000		LOCAL GRANTS														
26103		ENLACE-UNM														
26103	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	2000	SUPPORT SERVICES														
26103	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
26103	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103		<b>TOTAL ENLACE-UNM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104		<b>BILL &amp; MELINDA GATES FOUNDATION</b>														
26104	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	2000	<b>SUPPORT SERVICES</b>														
26104	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104		<b>TOTAL BILL &amp; MELINDA GATES FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107		<b>REC/DISTRICT FISCAL AGENT</b>														
26107	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	2000	<b>SUPPORT SERVICES</b>														
26107	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26107		<b>TOTAL REC/DISTRICT FISCAL AGENT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26109		<b>JF MADDOX FOUNDATION</b>														
26109	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>26109</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>		<b>TOTAL JF MADDOX FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111		(ITFS/FCC)														
26111	1000	INSTRUCTION														
		56000 SUPPLIES														

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111		<b>TOTAL (ITFS/FCC)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113		<b>LANL FOUNDATION</b>														
26113	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2000	<b>SUPPORT SERVICES</b>														
26113	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113		<b>TOTAL LANL FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26116		<b>INTEL FOUNDATION</b>														
26116	1000	<b>INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2000	SUPPORT SERVICES														
26116	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116		TOTAL INTEL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119		HEIFER INTERNATIONAL														
26119	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119		TOTAL HEIFER INTERNATIONAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121		KELLOGG FUND/KELLOGG FOUNDATION														
26121	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2000	SUPPORT SERVICES														
26121	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2200	SUPPORT SERVICES-INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55811 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26121	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121		TOTAL KELLOGG FUND/KELLOGG FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123		PNM FOUNDATION INC														
26123	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123		TOTAL PNM FOUNDATION INC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127		RURAL VISION/MDC														
26127	1000	INSTRUCTION														
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127		TOTAL RURAL VISION/MDC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138		CHALLENGE FOUNDATION														
26138	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138		TOTAL CHALLENGE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26141		DANIELS FUND														
26141	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2000	<b>SUPPORT SERVICES</b>														
26141	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2500	<b>CENTRAL SERVICES</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141		<b>TOTAL DANIELS FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148		<b>WALTON FAMILY FOUNDATION, INC</b>														
26148	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2000	<b>SUPPORT SERVICES</b>														
26148	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55811 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55812 Board Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148		<b>TOTAL WALTON FAMILY FOUNDATION, INC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153		<b>PASO DEL NORTE HEALTH FOUNDATION</b>														
26153	2000	<b>SUPPORT SERVICES</b>														
26153	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153		<b>TOTAL PASO DEL NORTE HEALTH FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156		<b>TURNER FOUNDATION</b>														
26156	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156		<b>TOTAL TURNER FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161		<b>CORPORATION FOR PUBLIC BROADCASTING</b>														
26161	2000	<b>SUPPORT SERVICES</b>														
26161	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161		<b>TOTAL CORPORATION FOR PUBLIC BROADCASTING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26166		<b>GENERAL MILLS FOUNDATION</b>														
26166	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26166	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2000	SUPPORT SERVICES														
26166	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166		TOTAL GENERAL MILLS FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170		MICROSOFT SETTLEMENT FUNDS														
26170	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2000	SUPPORT SERVICES														
26170	2200	SUPPORT SERVICES-INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170		TOTAL MICROSOFT SETTLEMENT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174		PARENTS REACHING OUT														
26174	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26174	3300	COMMUNITY SERVICES OPERATIONS														
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174		TOTAL PARENTS REACHING OUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176		NEW MEXICO COMMUNITY FOUNDATION														
26176	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$463	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$463	\$0
26176	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$463	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26176	2000	SUPPORT SERVICES														
26176	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176		TOTAL NEW MEXICO COMMUNITY FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$463	\$0
26177		ELEMENTARY & MIDDLE SCHOOL INITIATIVE														
26177	2000	SUPPORT SERVICES														
26177	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177		TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179		A PLUS FOR ENERGY														
26179	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179		TOTAL A PLUS FOR ENERGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181		CENTER FOR NATIVE EDUCATION														
26181	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181		TOTAL CENTER FOR NATIVE EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184		CLOVIS MUNICIPAL SCHOOLS FOUNDATION														
26184	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184		TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26185		COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT														
26185	2000	SUPPORT SERVICES														
26185	2100	SUPPORT SERVICES-STUDENTS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185		TOTAL COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187		AMY BEIHL HIGH SCHOOL FOUNDATION														
26187	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2000	SUPPORT SERVICES														
26187	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26187	3100	FOOD SERVICES OPERATIONS														

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187		TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188		CENTER FOR EDUCATIONAL INITIATIVES														
26188	2000	SUPPORT SERVICES														
26188	2100	SUPPORT SERVICES-STUDENTS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188		TOTAL CENTER FOR EDUCATIONAL INITIATIVES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189		LOS ALAMOS PUBLIC SCHOOLS														
26189	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2000	SUPPORT SERVICES														
26189	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189		TOTAL LOS ALAMOS PUBLIC SCHOOLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191		ENMR PLATEAU EDUCATIONAL FOUNDATION														
26191	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$499	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$499	\$0	\$0	\$0
26191	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$499	\$0	\$0	\$0
26191		TOTAL ENMR PLATEAU EDUCATIONAL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$499	\$0	\$0	\$0
26192		TOYOTA FAMILY LITERACY PROGRAM														
26192	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26192	3300	COMMUNITY SERVICES OPERATIONS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192		TOTAL TOYOTA FAMILY LITERACY PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
26195		FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION														
26195	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26195	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26195		TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199		SPACEPORT GRT GRANT - SIERRA COUNTY														
26199	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$46,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$5,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$52,154	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$7,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$4,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$5,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$18,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$30,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$30,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$129,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199	2000	SUPPORT SERVICES														
26199	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$66,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$71,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$9,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$1,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$4,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$4,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$20,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														



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		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$5,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,893</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,448</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,448</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199		<b>TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$230,762</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200		CONOCO / PHILLIPS SCHOOL GRANTS														
26200	1000	INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2000	SUPPORT SERVICES														
26200	2600	OPERATION & MAINTENANCE OF PLANT														
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200		<b>TOTAL CONOCO / PHILLIPS SCHOOL GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202		SES AFTER SCHOOL TUTORING														
26202	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2000	SUPPORT SERVICES														
26202	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202		<b>TOTAL SES AFTER SCHOOL TUTORING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204		SPACEPORT GRT GRANT – DONA ANA COUNTY														
26204	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2000	<b>SUPPORT SERVICES</b>														
26204	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204		TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205		CHEVRON SCHOOL GRANTS														
26205	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205		TOTAL CHEVRON SCHOOL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206		TUCUMCARI BAND-AIDES														
26206	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,739	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,739	\$0	\$0	\$0	\$0	\$0	\$0
26206	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,739	\$0	\$0	\$0	\$0	\$0	\$0
26206		TOTAL TUCUMCARI BAND-AIDES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,739	\$0	\$0	\$0	\$0	\$0	\$0
26207		CNM FOUNDATION														
26207	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2000	SUPPORT SERVICES														
26207	2100	SUPPORT SERVICES-STUDENTS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207		TOTAL CNM FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208		PARTNERS FOR DEVELOPING FUTURES														
26208	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2000	SUPPORT SERVICES														
26208	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2500	CENTRAL SERVICES														
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208		TOTAL PARTNERS FOR DEVELOPING FUTURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210		APS HOMELESS PROJECTS														
26210	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26210	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210		TOTAL APS HOMELESS PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211		TARGET SCHOOL GRANT														
26211	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211		TOTAL TARGET SCHOOL GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215		THE BRIDGE OF SOUTHERN NEW MEXICO														
26215	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2000	SUPPORT SERVICES														
26215	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215		TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217		ALBERTSON COMMUNITY GRANT														
26217	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217		TOTAL ALBERTSON COMMUNITY GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218		UNITED WAY														
26218	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218	2000	<b>SUPPORT SERVICES</b>														
26218	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26218		<b>TOTAL UNITED WAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26000		<b>TOTAL LOCAL GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$230,762</b>	<b>\$19,739</b>	<b>\$0</b>	<b>\$0</b>	<b>\$499</b>	<b>\$0</b>	<b>\$463</b>	<b>\$0</b>
27000		<b>STATE FLOW-THROUGH GRANTS</b>														
27107		<b>2012 GOBOND STUDENT LIBRARY SB-66</b>														
27107	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,906	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,906</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,906</b>	<b>\$0</b>
27107	2000	<b>SUPPORT SERVICES</b>														
27107	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$3,161	\$0	\$193	\$0	\$3,223	\$0	\$9,166	\$0	\$8,966	\$0	\$6,142	\$6,086	\$0	\$3,110
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$3,161</b>	<b>\$0</b>	<b>\$193</b>	<b>\$0</b>	<b>\$3,223</b>	<b>\$0</b>	<b>\$9,166</b>	<b>\$0</b>	<b>\$8,966</b>	<b>\$0</b>	<b>\$6,142</b>	<b>\$6,086</b>	<b>\$0</b>	<b>\$3,110</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,147	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,147</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$3,161</b>	<b>\$0</b>	<b>\$193</b>	<b>\$0</b>	<b>\$3,223</b>	<b>\$0</b>	<b>\$9,166</b>	<b>\$0</b>	<b>\$8,966</b>	<b>\$3,147</b>	<b>\$6,142</b>	<b>\$6,086</b>	<b>\$0</b>	<b>\$3,110</b>
27107	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$3,161</b>	<b>\$0</b>	<b>\$193</b>	<b>\$0</b>	<b>\$3,223</b>	<b>\$0</b>	<b>\$9,166</b>	<b>\$0</b>	<b>\$8,966</b>	<b>\$3,147</b>	<b>\$6,142</b>	<b>\$6,086</b>	<b>\$0</b>	<b>\$3,110</b>
27107		<b>TOTAL 2012 GOBOND STUDENT LIBRARY SB-66</b>	<b>\$3,161</b>	<b>\$0</b>	<b>\$193</b>	<b>\$0</b>	<b>\$3,223</b>	<b>\$0</b>	<b>\$9,166</b>	<b>\$0</b>	<b>\$8,966</b>	<b>\$3,147</b>	<b>\$6,142</b>	<b>\$6,086</b>	<b>\$28,906</b>	<b>\$3,110</b>
27114		<b>NEW MEXICO READS TO LEAD K-3</b>														
27114	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$17,814	\$0	\$31,689	\$0	\$0	\$61,110	\$0	\$4,000	\$35,200	\$26,728	\$0	\$49,833	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$17,814</b>	<b>\$0</b>	<b>\$31,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,110</b>	<b>\$0</b>	<b>\$9,000</b>	<b>\$35,200</b>	<b>\$26,728</b>	<b>\$0</b>	<b>\$49,833</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$2,477	\$0	\$4,168	\$0	\$0	\$8,210	\$0	\$700	\$5,000	\$3,515	\$0	\$7,463	\$0
		52112 ERA - Retiree Health	\$0	\$357	\$0	\$634	\$0	\$0	\$1,181	\$0	\$100	\$1,000	\$602	\$0	\$1,074	\$0
		52210 FICA Payments	\$0	\$1,105	\$0	\$1,965	\$0	\$0	\$3,661	\$0	\$600	\$2,183	\$1,657	\$0	\$3,329	\$0
		52220 Medicare Payments	\$0	\$259	\$0	\$460	\$0	\$0	\$880	\$0	\$150	\$511	\$387	\$0	\$779	\$0
		52311 Health and Medical Premiums	\$0	\$2,346	\$0	\$0	\$0	\$0	\$5,870	\$0	\$0	\$4,637	\$5,190	\$0	\$7,771	\$0
		52312 Life	\$0	\$74	\$0	\$28	\$0	\$0	\$30	\$0	\$0	\$145	\$26	\$0	\$28	\$0
		52313 Dental	\$0	\$173	\$0	\$293	\$0	\$0	\$195	\$0	\$0	\$342	\$294	\$0	\$374	\$0
		52314 Vision	\$0	\$22	\$0	\$51	\$0	\$0	\$80	\$0	\$0	\$43	\$50	\$0	\$76	\$0
		52315 Disability	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22	\$90	\$0	\$184	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$911	\$0	\$0	\$255	\$0
		52710 Workers Compensation Premium	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$0	\$1,101	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$5	\$0	\$0	\$12	\$0	\$0	\$6	\$5	\$0	\$10	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$7,186</b>	<b>\$0</b>	<b>\$7,604</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,119</b>	<b>\$0</b>	<b>\$1,550</b>	<b>\$14,800</b>	<b>\$12,166</b>	<b>\$0</b>	<b>\$22,444</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$8,000	\$0	\$5,000	\$0	\$0	\$0	\$10,000	\$1,000	\$0	\$1,000	\$2,500	\$10,000	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$8,500</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$2,500</b>	<b>\$10,000</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$17,000	\$0	\$0	\$0	\$5,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$8,000	\$979	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$16,500	\$0	\$3,228	\$0	\$0	\$7,068	\$6,525	\$37,230	\$0	\$2,656	\$2,000	\$12,248	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$16,500</b>	<b>\$25,000</b>	<b>\$4,207</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,068</b>	<b>\$26,525</b>	<b>\$37,230</b>	<b>\$0</b>	<b>\$9,856</b>	<b>\$2,000</b>	<b>\$12,248</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>
27114	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,297</b>	<b>\$96,525</b>	<b>\$48,780</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$49,500</b>	<b>\$96,525</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
27114	2000	SUPPORT SERVICES														
27114	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2200	SUPPORT SERVICES-INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
27114	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$4,203	\$975	\$1,220	\$0	\$0	\$500	\$975	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$4,203	\$975	\$1,220	\$0	\$0	\$500	\$975	\$0
27114	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$4,203	\$975	\$1,220	\$0	\$0	\$500	\$975	\$0
27114	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2500	CENTRAL SERVICES														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$4,203	\$975	\$1,220	\$0	\$0	\$500	\$975	\$0
27114		TOTAL NEW MEXICO READS TO LEAD K-3	\$0	\$50,000	\$50,000	\$50,000	\$0	\$0	\$97,500	\$97,500	\$50,000	\$50,000	\$50,000	\$50,000	\$97,500	\$0
27116		ROBOTICS 2013														
27116	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
27116	3300	COMMUNITY SERVICES OPERATIONS														
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	4000	CAPITAL OUTLAY														
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116		TOTAL ROBOTICS 2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149		PREK INITIATIVE														
27149	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$127,838	\$0	\$0	\$0	\$15,035	\$0	\$169,680	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$127,838	\$0	\$0	\$0	\$15,035	\$0	\$169,680	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$19,599	\$0	\$0	\$0	\$2,102	\$0	\$22,262	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$352	\$0	\$3,365	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$991	\$0	\$10,787	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250	\$0	\$0	\$0	\$232	\$0	\$2,450	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$21,200	\$0	\$0	\$0	\$3,760	\$0	\$15,805	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$22	\$0	\$166	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$650	\$0	\$0	\$0	\$192	\$0	\$2,021	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$164	\$0	\$0	\$0	\$36	\$0	\$398	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45	\$0	\$156	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,492	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,395	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$5	\$0	\$45	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$46,978	\$0	\$0	\$0	\$7,737	\$0	\$62,342	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$15,000	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$15,000	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$11,000	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$6,078	\$0	\$43,678	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$6,328	\$0	\$43,678	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0
27149	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$177,816	\$0	\$0	\$0	\$30,000	\$0	\$326,700	\$0
27149	2000	SUPPORT SERVICES														
27149	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>27149</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>27149</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$3,300	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$3,300	\$0
27149	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$3,300	\$0
27149	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2500	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
27149	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2700	STUDENT TRANSPORTATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$9,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$15,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$1,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$4,403	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$20,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$22,184	\$0	\$0	\$0	\$0	\$0	\$3,300	\$0
27149		TOTAL PREK INITIATIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$30,000	\$0	\$330,000	\$0
27151		GRADS														
27151	2000	SUPPORT SERVICES														
27151	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27151	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27151	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151		<b>TOTAL GRADS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166		<b>KINDERGARTEN-THREE PLUS</b>														
27166	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$52,567	\$0	\$0	\$0	\$13,000	\$4,520	\$44,729	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,567</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,000</b>	<b>\$4,520</b>	<b>\$44,729</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$5,220	\$0	\$0	\$0	\$1,807	\$628	\$4,000	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260	\$90	\$862	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$806	\$280	\$2,711	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189	\$66	\$635	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$7	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,067</b>	<b>\$1,071</b>	<b>\$8,208</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,531	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$1,531</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$1,230	\$7,517	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250</b>	<b>\$1,230</b>	<b>\$7,517</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$3,238	\$0	\$13,456	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,238</b>	<b>\$0</b>	<b>\$13,456</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,131	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,131</b>	<b>\$0</b>
27166	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,787</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,755</b>	<b>\$6,821</b>	<b>\$90,572</b>	<b>\$0</b>
27166	2000	<b>SUPPORT SERVICES</b>														
27166	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
27166	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$322	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$681	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$2,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$5,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$508	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$508	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$6,658	\$0	\$0	\$0	\$0	\$508	\$0	\$0
27166	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$5,800	\$0	\$0	\$0	\$0	\$0	\$7,310	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$5,800	\$0	\$0	\$0	\$0	\$0	\$7,310	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155	\$0	\$0	\$0	\$0	\$0	\$962	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155	\$0	\$0	\$0	\$0	\$0	\$1,367	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$6,955	\$0	\$0	\$0	\$0	\$0	\$8,677	\$0
27166	2500	CENTRAL SERVICES														
		55000 OTHER PURCHASED SERVICES														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$13,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,162</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,162</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,775</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$508</b>	<b>\$8,677</b>	<b>\$0</b>
27166	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
27166	3100	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166		<b>TOTAL KINDERGARTEN-THREE PLUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$86,562</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,755</b>	<b>\$7,329</b>	<b>\$99,249</b>	<b>\$0</b>
27177		<b>2013 PRE-K CLASSROOMS</b>														
27177	2000	<b>SUPPORT SERVICES</b>														
27177	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$28,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,917</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,917</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,917</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	4000	<b>CAPITAL OUTLAY</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177		<b>TOTAL 2013 PRE-K CLASSROOMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,917</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27000		<b>TOTAL STATE FLOW-THROUGH GRANTS</b>	<b>\$3,161</b>	<b>\$50,000</b>	<b>\$79,110</b>	<b>\$50,000</b>	<b>\$3,223</b>	<b>\$0</b>	<b>\$393,228</b>	<b>\$97,500</b>	<b>\$58,966</b>	<b>\$53,147</b>	<b>\$107,897</b>	<b>\$63,415</b>	<b>\$555,655</b>	<b>\$3,110</b>
28000		<b>STATE DIRECT GRANTS</b>														
28102		<b>NATIONAL SCIENCE FOUNDATION</b>														
28102	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28102	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28102	2000	<b>SUPPORT SERVICES</b>														
28102	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
28102	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102		TOTAL NATIONAL SCIENCE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106		SCHOOL WELLNESS HED														
28106	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106		TOTAL SCHOOL WELLNESS HED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120		NM HIGHWAY DEPT (ROAD)														
28120	2000	SUPPORT SERVICES														
28120	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$23,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$23,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$23,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120		TOTAL NM HIGHWAY DEPT (ROAD)	\$0	\$0	\$0	\$0	\$0	\$0	\$23,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28122		ASSIST TOBACCO DOH														
28122	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2000	<b>SUPPORT SERVICES</b>														
28122	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122		<b>TOTAL ASSIST TOBACCO DOH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133		<b>YOUTH CONSERVATION CORP NMEMNR</b>														
28133	2000	<b>SUPPORT SERVICES</b>														
28133	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
28133	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133		<b>TOTAL YOUTH CONSERVATION CORP NMEMNR</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142		<b>HSD/OPTUM</b>														
28142	1000	<b>INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	2000	<b>SUPPORT SERVICES</b>														
28142	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
28142	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142		TOTAL HSD/OPTUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144		MEDICAID HSD														
28144	2000	SUPPORT SERVICES														
28144	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
28144	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144		TOTAL MEDICAID HSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU														
28160	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178		GEAR-UP CHE														
28178	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178		TOTAL GEAR-UP CHE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180		REGIONAL QUALITY CENTER (RQC)														
28180	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2000	SUPPORT SERVICES														
28180	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180		TOTAL REGIONAL QUALITY CENTER (RQC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181		CAREER-VOCATIONAL TECHNICAL EDUCATION														
28181	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181		TOTAL CAREER-VOCATIONAL TECHNICAL EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187		ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA														
28187	2000	SUPPORT SERVICES														
28187	2600	OPERATION & MAINTENANCE OF PLANT														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
28187	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187		TOTAL ENERGY EFFICIENCY MEASURES NMENNRD - ARR#	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189		GRADS - CHILD CARE														
28189	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2000	SUPPORT SERVICES														
28189	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189		TOTAL GRADS - CHILD CARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190		GRADS - INSTRUCTION														
28190	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190		TOTAL GRADS - INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191		START SMART K-3 PLUS UTAH STATE UNIV. STUDY														
28191	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2000	SUPPORT SERVICES														
28191	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2200	SUPPORT SERVICES-INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191		<b>TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28193		<b>CYFD PARENTS AS TEACHERS MODEL</b>														
28193	2000	<b>SUPPORT SERVICES</b>														
28193	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193		TOTAL CYFD PARENTS AS TEACHERS MODEL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194		NMFLEX														
28194	2000	SUPPORT SERVICES														
28194	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,912	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,912	\$0	\$0	\$0	\$0	\$0	\$0
28194	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,912	\$0	\$0	\$0	\$0	\$0	\$0
28194	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,423	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,423	\$0	\$0	\$0	\$0	\$0	\$0
28194	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,423	\$0	\$0	\$0	\$0	\$0	\$0
28194	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,335	\$0	\$0	\$0	\$0	\$0	\$0
28194		TOTAL NMFLEX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,335	\$0	\$0	\$0	\$0	\$0	\$0
28195		NATURAL HELPERS PROGRAM														
28195	2000	SUPPORT SERVICES														
28195	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195		TOTAL NATURAL HELPERS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28196		STATE UNDERAGE DRINKING PREVENT DOT														
28196	2000	SUPPORT SERVICES														
28196	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196		<b>TOTAL STATE UNDERAGE DRINKING PREVENT DOT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197		<b>ENERGY EFFICIENCY &amp; RENEWABLE ENERGY BONDING ACT</b>														
28197	2000	<b>SUPPORT SERVICES</b>														
28197	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197		<b>TOTAL ENERGY EFFICIENCY &amp; RENEWABLE ENERGY BONDING ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199		<b>SAFE ROUTES TO SCHOOL - DOH</b>														
28199	2000	<b>SUPPORT SERVICES</b>														
28199	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199		<b>TOTAL SAFE ROUTES TO SCHOOL - DOH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201		<b>CYFD - CHILD AND ADULT CARE FOOD PROGRAM</b>														
28201	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
28201	3100	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201		<b>TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203		<b>GRADS PLUS</b>														
28203	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203		<b>TOTAL GRADS PLUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28000		<b>TOTAL STATE DIRECT GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,410</b>	<b>\$38,335</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29000		<b>COMBINED STATE/LOCAL GRANTS</b>														
29102		<b>PRIVATE DIR GRANTS (CATEGORICAL)</b>														
29102	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>
29102	2000	<b>SUPPORT SERVICES</b>														
29102	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>
29102	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>
29102	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
29102	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0
29102	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
29102	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3300	COMMUNITY SERVICES OPERATIONS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102		TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0
29105		SUBSTANCE ABUSE ED														
29105	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105		TOTAL SUBSTANCE ABUSE ED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107		CITY/COUNTY GRANTS														
29107	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>29107</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
29107	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
29107	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3300	COMMUNITY SERVICES OPERATIONS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	4000	CAPITAL OUTLAY														
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107		TOTAL CITY/COUNTY GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113		HONEYWELL														
29113	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113		TOTAL HONEYWELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114		MCCUNE CHARITABLE FOUNDATION														
29114	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2000	SUPPORT SERVICES														
29114	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2200	SUPPORT SERVICES-INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2500	CENTRAL SERVICES														
		55000 OTHER PURCHASED SERVICES														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
29114		TOTAL MCCUNE CHARITABLE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123		MAXWELL WELLNESS CENTER														
29123	2000	SUPPORT SERVICES														
29123	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123		TOTAL MAXWELL WELLNESS CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130		SCHOOL BASED HEALTH CENTER														
29130	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2000	SUPPORT SERVICES														
29130	2100	SUPPORT SERVICES-STUDENTS														
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
29130	2200	SUPPORT SERVICES-INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
29130	3300	COMMUNITY SERVICES OPERATIONS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130		TOTAL SCHOOL BASED HEALTH CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131		BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH														
29131	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2000	SUPPORT SERVICES														
29131	2100	SUPPORT SERVICES-STUDENTS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131		TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132		NEW MEXICO/MICROSOFT PARTNERS IN LEARNING														
29132	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132		TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29134		WIND FARM PROJECTS														
29134	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,800	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2000	<b>SUPPORT SERVICES</b>														
29134	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2500	<b>CENTRAL SERVICES</b>														
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	4000	<b>CAPITAL OUTLAY</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134		<b>TOTAL WIND FARM PROJECTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135		<b>INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>														
29135	1000	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135		<b>TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29000		<b>TOTAL COMBINED STATE/LOCAL GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>
20000		<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$78,664</b>	<b>\$106,444</b>	<b>\$414,876</b>	<b>\$894,946</b>	<b>\$44,341</b>	<b>\$132,401</b>	<b>\$2,795,152</b>	<b>\$1,847,962</b>	<b>\$2,002,913</b>	<b>\$157,523</b>	<b>\$240,909</b>	<b>\$340,246</b>	<b>\$4,816,977</b>	<b>\$12,419</b>
30000		<b>CAPITAL PROJECT FUNDS</b>														
31100		<b>BOND BUILDING</b>														
31100	1000	<b>INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31100	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31100	2000	<b>SUPPORT SERVICES</b>														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
31100	2600	OPERATION & MAINTENANCE OF PLANT														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2900	OTHER SUPPORT SERVICES														
		58000 DEBT SERVICE AND MISCELLANEOUS														
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	4000	CAPITAL OUTLAY														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$73,000	\$0	\$0	\$0	\$350,000	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$73,000	\$0	\$0	\$0	\$350,000	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$10,098	\$0	\$0	\$0	\$7,193,814	\$15,000	\$1,918,852	\$0	\$439,176	\$0	\$2,273,027	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$10,098	\$0	\$0	\$0	\$7,193,814	\$15,000	\$1,918,852	\$0	\$439,176	\$0	\$2,273,027	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$85,000	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$85,000	\$0
		57000 PROPERTY														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$530,000	\$0	\$150,000	\$0	\$107,000	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$25,000	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,230,000	\$0	\$150,000	\$0	\$532,000	\$0
31100	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$10,098	\$0	\$0	\$0	\$7,243,814	\$15,000	\$3,281,852	\$0	\$589,176	\$0	\$3,240,027	\$0
31100		TOTAL BOND BUILDING	\$0	\$0	\$10,098	\$0	\$0	\$0	\$7,243,814	\$15,000	\$3,281,852	\$0	\$589,176	\$0	\$3,240,027	\$0
31200		PUBLIC SCHOOL CAPITAL OUTLAY														
31200	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200		TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31300		SPECIAL CAPITAL OUTLAY-LOCAL														
31300	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$33,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$33,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31300	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$33,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
31300		TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	\$0	\$0	\$33,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31400		SPECIAL CAPITAL OUTLAY-STATE														
31400	4000	CAPITAL OUTLAY														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,334	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,334	\$0
31400	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$175,334	\$0
31400		TOTAL SPECIAL CAPITAL OUTLAY-STATE	\$0	\$0	\$0	\$0	\$0	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$175,334	\$0
31500		SPECIAL CAPITAL OUTLAY-FEDERAL														
31500	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31500	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31500		TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600		CAPITAL IMPROVEMENTS HB-33														
31600	2000	SUPPORT SERVICES														
31600	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600	4000	CAPITAL OUTLAY														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31600	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31600		<b>TOTAL CAPITAL IMPROVEMENTS HB-32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700		<b>CAPITAL IMPROVEMENTS SB-9</b>														
31700	2000	<b>SUPPORT SERVICES</b>														
31700	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53712 County Tax Collection Costs	\$0	\$0	\$1,000	\$1,404	\$0	\$0	\$5,883	\$1,989	\$2,737	\$0	\$1,070	\$512	\$3,535	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,404</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,883</b>	<b>\$1,989</b>	<b>\$2,737</b>	<b>\$0</b>	<b>\$1,070</b>	<b>\$512</b>	<b>\$3,535</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,404</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,883</b>	<b>\$1,989</b>	<b>\$2,737</b>	<b>\$0</b>	<b>\$1,070</b>	<b>\$512</b>	<b>\$3,535</b>	<b>\$0</b>
31700	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2900	<b>OTHER SUPPORT SERVICES</b>														
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2900	<b>SUBTOTAL OTHER SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,404</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,883</b>	<b>\$1,989</b>	<b>\$2,737</b>	<b>\$0</b>	<b>\$1,070</b>	<b>\$512</b>	<b>\$3,535</b>	<b>\$0</b>
31700	4000	<b>CAPITAL OUTLAY</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$500	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54315 Maintenance & Repair - Bldgs/Gmnds/Equipment (SB-9)	\$0	\$0	\$197,161	\$138,936	\$0	\$0	\$500,000	\$287,246	\$193,890	\$0	\$90,000	\$48,082	\$536,951	\$0
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$988,057	\$70,667	\$100,000	\$15,709	\$0	\$2,000	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$197,161</b>	<b>\$138,936</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,488,057</b>	<b>\$357,913</b>	<b>\$293,890</b>	<b>\$15,709</b>	<b>\$90,000</b>	<b>\$50,082</b>	<b>\$536,951</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$9,850	\$10,500	\$10,000	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		56118 General Supplies and Materials	\$0	\$0	\$40,000	\$10,000	\$0	\$0	\$35,500	\$52,000	\$40,000	\$0	\$6,362	\$18,000	\$90,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,500</b>	<b>\$52,000</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$16,212</b>	<b>\$28,500</b>	<b>\$100,000</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$20,000	\$0	\$0	\$0	\$25,000	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$94,323	\$193,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$40,000	\$80,000	\$0	\$8,191	\$10,000	\$15,000	\$0
		57332 Supply Assets (\$5,000 or less)	\$7,960	\$0	\$15,000	\$0	\$5,214	\$0	\$60,000	\$10,000	\$120,000	\$0	\$10,000	\$13,900	\$14,941	\$230
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$7,960</b>	<b>\$0</b>	<b>\$129,323</b>	<b>\$193,000</b>	<b>\$5,214</b>	<b>\$0</b>	<b>\$110,000</b>	<b>\$55,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$18,191</b>	<b>\$23,900</b>	<b>\$54,941</b>	<b>\$230</b>
31700	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$7,960</b>	<b>\$0</b>	<b>\$381,484</b>	<b>\$351,936</b>	<b>\$5,214</b>	<b>\$0</b>	<b>\$1,633,557</b>	<b>\$467,413</b>	<b>\$604,390</b>	<b>\$15,709</b>	<b>\$124,403</b>	<b>\$102,482</b>	<b>\$691,892</b>	<b>\$230</b>
31700		<b>TOTAL CAPITAL IMPROVEMENTS SB-9</b>	<b>\$7,960</b>	<b>\$0</b>	<b>\$382,484</b>	<b>\$353,340</b>	<b>\$5,214</b>	<b>\$0</b>	<b>\$1,639,440</b>	<b>\$469,402</b>	<b>\$607,127</b>	<b>\$15,709</b>	<b>\$125,473</b>	<b>\$102,994</b>	<b>\$695,427</b>	<b>\$230</b>
31800		<b>ENERGY EFFICIENCY ACT</b>														
31800	4000	<b>CAPITAL OUTLAY</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31800	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31800		<b>TOTAL ENERGY EFFICIENCY ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900		<b>ED. TECHNOLOGY EQUIPMENT ACT</b>														
31900	2000	<b>SUPPORT SERVICES</b>														
31900	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	4000	<b>CAPITAL OUTLAY</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,962	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,962</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,962</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900		<b>TOTAL ED. TECHNOLOGY EQUIPMENT ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,962</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100		<b>PUBLIC SCHOOL CAP. OUTLAY-20%</b>														
32100	4000	<b>CAPITAL OUTLAY</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,822	\$0	\$0	\$0	\$0	\$0
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,822</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		<b>57000 PROPERTY</b>														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,822</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100		<b>TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,822</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
30000		<b>TOTAL CAPITAL PROJECT FUNDS</b>	<b>\$7,960</b>	<b>\$0</b>	<b>\$426,212</b>	<b>\$353,340</b>	<b>\$5,214</b>	<b>\$105,000</b>	<b>\$8,883,254</b>	<b>\$484,402</b>	<b>\$3,932,801</b>	<b>\$15,709</b>	<b>\$799,611</b>	<b>\$102,994</b>	<b>\$4,110,788</b>	<b>\$230</b>
40000		<b>DEBT SERVICE FUNDS</b>														
41000		<b>DEBT SERVICES</b>														
41000	2000	<b>SUPPORT SERVICES</b>														
41000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53712 County Tax Collection Costs	\$0	\$0	\$1,781	\$3,552	\$0	\$0	\$25,000	\$7,028	\$11,357	\$0	\$2,300	\$993	\$16,456	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,781</b>	<b>\$3,552</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$7,028</b>	<b>\$11,357</b>	<b>\$0</b>	<b>\$2,300</b>	<b>\$993</b>	<b>\$16,456</b>	<b>\$0</b>
41000	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,781</b>	<b>\$3,552</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$7,028</b>	<b>\$11,357</b>	<b>\$0</b>	<b>\$2,300</b>	<b>\$993</b>	<b>\$16,456</b>	<b>\$0</b>
41000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,781</b>	<b>\$3,552</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$7,028</b>	<b>\$11,357</b>	<b>\$0</b>	<b>\$2,300</b>	<b>\$993</b>	<b>\$16,456</b>	<b>\$0</b>
41000	5000	<b>DEBT SERVICE</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58214 Debt Service Reserve	\$0	\$0	\$456,697	\$304,200	\$0	\$0	\$3,041,413	\$729,723	\$583,749	\$0	\$239,584	\$21,005	\$1,351,046	\$0
		58311 Bond Principal Payment	\$0	\$0	\$400,000	\$265,000	\$0	\$0	\$1,815,000	\$585,000	\$970,000	\$0	\$165,000	\$60,000	\$1,395,000	\$0
		58313 Special Revenue Bond Principal Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58322 Bond Interest Payment	\$0	\$0	\$83,716	\$90,179	\$0	\$0	\$235,146	\$117,818	\$165,908	\$0	\$31,123	\$39,293	\$250,716	\$0
		58324 Special Revenue Bond Interest Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$940,413</b>	<b>\$659,379</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,091,559</b>	<b>\$1,432,541</b>	<b>\$1,719,657</b>	<b>\$0</b>	<b>\$435,707</b>	<b>\$120,298</b>	<b>\$2,996,762</b>	<b>\$0</b>
41000	5000	<b>SUBTOTAL DEBT SERVICE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$940,413</b>	<b>\$659,379</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,091,559</b>	<b>\$1,432,541</b>	<b>\$1,719,657</b>	<b>\$0</b>	<b>\$435,707</b>	<b>\$120,298</b>	<b>\$2,996,762</b>	<b>\$0</b>
41000		<b>TOTAL DEBT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$942,194</b>	<b>\$662,931</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,116,559</b>	<b>\$1,439,569</b>	<b>\$1,731,014</b>	<b>\$0</b>	<b>\$438,007</b>	<b>\$121,291</b>	<b>\$3,013,218</b>	<b>\$0</b>
42000		<b>DEFERRED SICK LEAVE</b>														
42000	2000	<b>SUPPORT SERVICES</b>														
42000	2500	<b>CENTRAL SERVICES</b>														
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$38,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000		<b>TOTAL DEFERRED SICK LEAVE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000		<b>TOTAL ED. TECH. DEBT SERVICES SUB-FUND</b>														
43000	2000	<b>SUPPORT SERVICES</b>														
43000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000	5000	<b>DEBT SERVICE</b>														
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58214 Debt Service Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,898	\$0	\$0	\$0
		58311 Bond Principal Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000	\$0	\$0	\$0
		58322 Bond Interest Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$549	\$0	\$0	\$0

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,447	\$0	\$0	\$0
43000	5000	SUBTOTAL DEBT SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,447	\$0	\$0	\$0
43000		TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,772	\$0	\$0	\$0
40000		TOTAL DEBT SERVICE FUNDS	\$0	\$0	\$980,347	\$662,931	\$0	\$0	\$5,116,559	\$1,439,569	\$1,731,014	\$0	\$502,779	\$121,291	\$3,013,218	\$0
60000		ENTERPRISE FUND														
61000		LAND SALE FUND														
61000	2000	SUPPORT SERVICES														
61000	2500	CENTRAL SERVICES														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000		TOTAL LAND SALE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000		LEASE FACILITY														
62000	2000	SUPPORT SERVICES														
62000	2500	CENTRAL SERVICES														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos Integrated School of the Arts	Taos International School	Tatum	Texico	The Great Academy	Tierra Adentro	Truth or Consequences	Tucumcari	Tularosa	Uplift Community School	Vaughn	Wagon Mound	West Las Vegas	William W. & Josephine Dorn Charter Comm School
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLAN1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000		TOTAL LEASE FACILITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60000		TOTAL ENTERPRISE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL EXPENDITURES - ALL FUNDS			\$1,247,176	\$956,050	\$6,473,789	\$8,070,490	\$2,681,020	\$2,447,243	\$28,514,784	\$13,439,489	\$17,868,794	\$1,723,059	\$3,569,046	\$2,656,186	\$26,735,648	\$495,515

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
			Zuni	ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
FUND	FUNC	OBJ DESCRIPTION												
10000		GENERAL FUNDS												
11000		OPERATIONAL												
11000	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$4,143,345	\$622,370	\$594,005	\$983,669	\$406,168	\$744,465	\$1,038,955	\$901,500	\$1,129,376	\$1,422,857	\$1,679,801	\$722,555
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$234,300	\$0	\$31,505	\$0	\$10,000	\$68,000	\$39,078	\$68,950	\$52,500	\$4,500	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$4,377,645	\$622,370	\$625,510	\$983,669	\$416,168	\$812,465	\$1,078,033	\$970,450	\$1,181,876	\$1,427,357	\$1,679,801	\$722,555
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$571,546	\$86,509	\$84,846	\$146,437	\$56,780	\$112,000	\$149,062	\$121,000	\$164,280	\$198,231	\$135,000	\$100,228
		52112 ERA - Retiree Health	\$86,927	\$12,447	\$12,208	\$20,751	\$8,178	\$24,200	\$22,671	\$18,500	\$23,638	\$28,561	\$17,000	\$14,435
		52210 FICA Payments	\$269,474	\$38,587	\$38,783	\$63,500	\$25,802	\$50,000	\$70,280	\$49,550	\$0	\$88,507	\$80,000	\$44,715
		52220 Medicare Payments	\$63,022	\$9,024	\$9,074	\$15,200	\$6,036	\$11,600	\$16,437	\$13,500	\$17,137	\$20,707	\$19,000	\$10,470
		52311 Health and Medical Premiums	\$249,265	\$80,865	\$59,050	\$137,000	\$34,636	\$115,000	\$146,141	\$92,000	\$124,193	\$142,119	\$240,000	\$110,895
		52312 Life	\$5,488	\$124	\$342	\$1,300	\$342	\$1,200	\$1,485	\$2,000	\$1,824	\$1,530	\$1,400	\$495
		52313 Dental	\$18,014	\$4,603	\$3,642	\$8,600	\$2,117	\$6,353	\$9,165	\$5,300	\$6,384	\$9,631	\$8,700	\$6,418
		52314 Vision	\$3,980	\$855	\$761	\$1,500	\$374	\$1,482	\$1,316	\$1,100	\$1,032	\$1,575	\$11,000	\$1,199
		52315 Disability	\$772	\$0	\$488	\$1,250	\$428	\$4,500	\$2,046	\$250	\$480	\$2,617	\$0	\$1,352
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$2,489	\$3,210	\$5,500	\$4,191	\$9,000	\$7,434	\$4,800	\$16,140	\$9,394	\$10,500	\$7,493
		52710 Workers Compensation Premium	\$87,287	\$7,094	\$5,497	\$320	\$3,751	\$7,819	\$9,667	\$0	\$18,003	\$17,173	\$1,200	\$8,000
		52720 Workers Compensation Employer's Fee	\$980	\$101	\$132	\$0	\$110	\$400	\$355	\$400	\$568	\$269	\$0	\$160
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52912 Employee Assistance Programs	\$10,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$1,367,485	\$242,698	\$218,033	\$401,358	\$142,745	\$343,554	\$436,059	\$308,400	\$373,679	\$520,314	\$523,800	\$305,860
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	\$8,500	\$3,600	\$185	\$0	\$0	\$0	\$26,000	\$0	\$0	\$0	\$0	\$5,000
		53414 Other Services	\$18,100	\$0	\$0	\$0	\$0	\$0	\$13,960	\$0	\$0	\$3,000	\$0	\$0
		53711 Other Charges	\$35,334	\$2,500	\$0	\$0	\$0	\$1,000	\$40,500	\$4,000	\$0	\$600	\$2,000	\$0
		53760 Tuition For Concurrent Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
		53762 Tuition To Other School Districts Outside the State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$61,934	\$6,100	\$185	\$0	\$0	\$1,000	\$85,460	\$4,000	\$0	\$3,600	\$2,000	\$5,000
		54000 PURCHASED PROPERTY SERVICES												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$1,500	\$5,100	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$55,000	\$6,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$56,500	\$11,523	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$30,000	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$5,000
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$4,500	\$0	\$0	\$0	\$300	\$5,000	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$8,000	\$424,200	\$3,825	\$3,644	\$65,360	\$20,000	\$0	\$0	\$0	\$2,500	\$0	\$51,500
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$63,000	\$428,700	\$3,825	\$3,644	\$65,360	\$22,300	\$5,000	\$0	\$0	\$2,500	\$0	\$56,500
		56000 SUPPLIES												
		56112 Other Textbooks	\$20,000	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$5,000
		56113 Software	\$1,000	\$1,500	\$4,800	\$0	\$0	\$0	\$0	\$347,640	\$5,600	\$0	\$0	\$23,250
		56118 General Supplies and Materials	\$87,500	\$39,500	\$16,497	\$3,000	\$5,000	\$20,000	\$24,599	\$6,000	\$33,916	\$20,000	\$48,323	\$16,000
		56000 SUBTOTAL SUPPLIES	\$108,500	\$41,000	\$21,297	\$3,000	\$5,000	\$20,000	\$24,799	\$353,640	\$39,516	\$20,000	\$48,323	\$44,250
		57000 PROPERTY												
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$13,000	\$13,990	\$2,485	\$0	\$0	\$5,000	\$10,000	\$10,000	\$0	\$0	\$0	\$10,000
		57000 SUBTOTAL PROPERTY	\$13,000	\$13,990	\$12,485	\$0	\$0	\$5,000	\$10,000	\$10,000	\$0	\$70,000	\$0	\$10,000
11000	1000	SUBTOTAL INSTRUCTION	\$6,048,064	\$1,366,381	\$881,335	\$1,391,671	\$629,273	\$1,204,319	\$1,639,351	\$1,647,490	\$1,595,071	\$2,043,771	\$2,253,924	\$1,144,165
11000	2000	SUPPORT SERVICES												
11000	2100	SUPPORT SERVICES-STUDENTS												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$588,477	\$141,856	\$67,387	\$0	\$22,500	\$30,799	\$58,668	\$64,700	\$329,449	\$424,930	\$237,135	\$244,252

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$3,000	\$0	\$400	\$0	\$0	\$0	\$0	\$6,350	\$0	\$6,000	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$591,477</b>	<b>\$141,856</b>	<b>\$67,787</b>	<b>\$0</b>	<b>\$22,500</b>	<b>\$30,799</b>	<b>\$58,668</b>	<b>\$71,050</b>	<b>\$329,449</b>	<b>\$430,930</b>	<b>\$237,135</b>	<b>\$244,252</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$78,562	\$19,718	\$9,367	\$0	\$3,128	\$4,281	\$7,715	\$9,300	\$45,792	\$59,860	\$46,000	\$33,957
		52112 ERA - Retiree Health	\$11,770	\$2,837	\$1,348	\$0	\$450	\$924	\$1,174	\$1,425	\$6,589	\$8,624	\$5,000	\$4,891
		52210 FICA Payments	\$36,486	\$8,795	\$4,203	\$0	\$1,395	\$2,567	\$3,638	\$650	\$0	\$26,722	\$25,000	\$15,150
		52220 Medicare Payments	\$8,533	\$2,057	\$983	\$0	\$326	\$601	\$851	\$1,025	\$4,777	\$6,254	\$6,200	\$3,547
		52311 Health and Medical Premiums	\$24,247	\$13,578	\$590	\$0	\$3,305	\$0	\$4,605	\$10,500	\$31,543	\$46,304	\$75,000	\$20,298
		52312 Life	\$560	\$22	\$40	\$0	\$57	\$60	\$85	\$192	\$388	\$523	\$400	\$175
		52313 Dental	\$1,922	\$760	\$28	\$0	\$0	\$0	\$294	\$1,100	\$2,099	\$3,912	\$2,600	\$1,377
		52314 Vision	\$196	\$161	\$7	\$0	\$0	\$0	\$51	\$200	\$336	\$560	\$4,000	\$288
		52315 Disability	\$185	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$173	\$235	\$0	\$445
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$473	\$356	\$0	\$381	\$761	\$467	\$500	\$3,276	\$3,206	\$700	\$2,770
		52710 Workers Compensation Premium	\$0	\$769	\$632	\$0	\$211	\$441	\$497	\$0	\$5,018	\$5,211	\$2,800	\$1,000
		52720 Workers Compensation Employer's Fee	\$100	\$18	\$14	\$0	\$10	\$65	\$20	\$35	\$117	\$92	\$0	\$60
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$162,561</b>	<b>\$49,188</b>	<b>\$17,598</b>	<b>\$0</b>	<b>\$9,263</b>	<b>\$9,700</b>	<b>\$19,397</b>	<b>\$24,927</b>	<b>\$100,108</b>	<b>\$161,503</b>	<b>\$167,700</b>	<b>\$83,958</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53211 Diagnosticians - Contracted	\$125,000	\$15,822	\$5,525	\$0	\$4,500	\$7,117	\$5,400	\$19,000	\$0	\$11,200	\$19,000	\$0
		53212 Speech Therapists - Contracted	\$0	\$18,000	\$5,000	\$47,000	\$3,520	\$55,000	\$27,000	\$19,000	\$0	\$32,000	\$0	\$16,000
		53213 Occupational Therapists - Contracted	\$29,000	\$0	\$0	\$7,000	\$0	\$20,000	\$15,550	\$2,500	\$0	\$0	\$12,000	\$0
		53214 Therapists - Contracted	\$47,000	\$0	\$0	\$4,600	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$40,000	\$0	\$0	\$18,350	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$1,000
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$12,600	\$0	\$3,400	\$0	\$0	\$0	\$19,000	\$0	\$0	\$0	\$17,000
		53219 Special Ed Assistants (Non-Instructional) - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$450	\$85	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500	\$2,500
		53414 Other Services	\$0	\$0	\$1,000	\$0	\$0	\$0	\$10,011	\$0	\$28,300	\$0	\$0	\$10,000
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,500	\$0	\$0	\$0	\$3,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$241,000</b>	<b>\$46,872</b>	<b>\$11,610</b>	<b>\$80,350</b>	<b>\$8,020</b>	<b>\$84,617</b>	<b>\$60,961</b>	<b>\$80,800</b>	<b>\$28,300</b>	<b>\$43,200</b>	<b>\$31,500</b>	<b>\$49,500</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$250	\$0	\$0	\$27,500	\$4,680	\$15,000	\$0	\$9,000	\$0	\$26,400	\$7,500	\$34,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$250</b>	<b>\$1,250</b>	<b>\$0</b>	<b>\$27,500</b>	<b>\$4,680</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$26,400</b>	<b>\$7,500</b>	<b>\$34,000</b>
		<b>56000 SUPPLIES</b>												
		56113 Software	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$11,000	\$0	\$2,500
		56118 General Supplies and Materials	\$4,000	\$600	\$150	\$1,500	\$0	\$0	\$0	\$3,000	\$3,000	\$1,000	\$5,000	\$5,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$4,000</b>	<b>\$1,300</b>	<b>\$150</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$4,600</b>	<b>\$12,000</b>	<b>\$5,000</b>	<b>\$7,500</b>
		<b>57000 PROPERTY</b>												
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$1,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$2,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,043</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>
<b>11000</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$999,688</b>	<b>\$240,466</b>	<b>\$98,188</b>	<b>\$109,350</b>	<b>\$44,463</b>	<b>\$140,116</b>	<b>\$139,026</b>	<b>\$191,777</b>	<b>\$462,457</b>	<b>\$674,033</b>	<b>\$448,835</b>	<b>\$421,210</b>
<b>11000</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$246,103	\$78,534	\$10,986	\$0	\$0	\$0	\$10,070	\$0	\$0	\$20,268	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$246,103</b>	<b>\$81,034</b>	<b>\$10,986</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,070</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,268</b>	<b>\$0</b>	<b>\$0</b>



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$32,855	\$11,264	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$2,818	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$4,922	\$1,621	\$0	\$0	\$0	\$0	\$289	\$0	\$0	\$406	\$0	\$0	\$0
		52210 FICA Payments	\$15,258	\$5,024	\$681	\$0	\$0	\$0	\$896	\$0	\$0	\$1,258	\$0	\$0	\$0
		52220 Medicare Payments	\$3,568	\$1,175	\$159	\$0	\$0	\$0	\$210	\$0	\$0	\$295	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$9,461	\$0	\$0	\$0	\$0	\$10,698	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$168	\$10	\$0	\$0	\$0	\$0	\$57	\$0	\$0	\$114	\$0	\$0	\$0
		52313 Dental	\$0	\$457	\$0	\$0	\$0	\$0	\$652	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$204	\$92	\$0	\$0	\$0	\$0	\$113	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$195	\$258	\$0	\$0	\$0	\$81	\$0	\$0	\$700	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$878	\$103	\$0	\$0	\$0	\$199	\$0	\$0	\$249	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$30	\$9	\$10	\$0	\$0	\$0	\$10	\$0	\$0	\$20	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$57,005</b>	<b>\$30,186</b>	<b>\$1,211</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,005</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,860</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$3,000	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$12,500	\$0	\$0	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
		53711 Other Charges	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$16,500</b>	<b>\$750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$1,250</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$10,000	\$0	\$1,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$30,000	\$550	\$2,500	\$0	\$4,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$51,000</b>	<b>\$550</b>	<b>\$3,765</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$370,608</b>	<b>\$113,770</b>	<b>\$18,962</b>	<b>\$0</b>	<b>\$6,100</b>	<b>\$0</b>	<b>\$25,075</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,128</b>	<b>\$0</b>	<b>\$15,000</b>	
<b>11000</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$154,439	\$102,327	\$0	\$0	\$0	\$0	\$10,000	\$95,922	\$52,788	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$154,439</b>	<b>\$102,327</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$95,922</b>	<b>\$52,788</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$20,471	\$14,223	\$0	\$0	\$0	\$0	\$1,315	\$12,614	\$7,338	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$3,067	\$2,047	\$0	\$0	\$0	\$0	\$200	\$1,056	\$1,056	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$9,507	\$6,344	\$0	\$0	\$0	\$0	\$620	\$5,950	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$2,223	\$1,484	\$0	\$0	\$0	\$0	\$145	\$1,400	\$765	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$6,891	\$12,265	\$0	\$0	\$0	\$0	\$0	\$7,700	\$6,428	\$0	\$0	\$0	\$0
		52312 Life	\$112	\$11	\$0	\$0	\$0	\$0	\$0	\$96	\$57	\$0	\$0	\$0	\$0
		52313 Dental	\$373	\$783	\$0	\$0	\$0	\$0	\$374	\$216	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$500	\$468	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$1,010	\$0	\$0	\$0	\$0	\$0	\$0	\$804	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		52720 Workers Compensation Employer's Fee	\$20	\$9	\$0	\$0	\$0	\$0	\$0	\$18	\$17	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$42,785</b>	<b>\$38,376</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,280</b>	<b>\$30,571</b>	<b>\$17,317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$8,000	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$40,000	\$15,000	\$10,500	\$11,000	\$10,000	\$12,500	\$10,500	\$11,000	\$10,000	\$15,000	\$14,000	\$15,000
		53412 Bond/Board Elections	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$6,000	\$3,500	\$5,000	\$2,500	\$10,000	\$5,000	\$10,000	\$5,000	\$11,000	\$10,000	\$10,000	\$7,500
		53414 Other Services	\$15,000	\$0	\$0	\$0	\$0	\$5,000	\$20,000	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$6,700	\$0	\$0	\$0	\$0	\$2,500	\$0	\$6,000	\$0	\$0	\$0	\$0
		53712 County Tax Collection Costs	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$80,712</b>	<b>\$19,250</b>	<b>\$15,500</b>	<b>\$13,500</b>	<b>\$20,000</b>	<b>\$25,000</b>	<b>\$40,500</b>	<b>\$22,000</b>	<b>\$21,000</b>	<b>\$25,000</b>	<b>\$24,000</b>	<b>\$22,500</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55400 Advertising	\$0	\$0	\$500	\$1,000	\$0	\$3,000	\$0	\$14,200	\$0	\$250	\$0	\$1,000
		55811 Board Travel	\$10,000	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55812 Board Training	\$3,500	\$1,800	\$3,000	\$3,000	\$3,000	\$2,000	\$3,000	\$2,500	\$0	\$1,500	\$0	\$5,000
		55813 Employee Travel - Non-Teachers	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$500	\$0	\$0	\$1,200	\$0	\$0	\$0	\$4,500	\$0	\$0	\$0	\$2,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$14,000</b>	<b>\$8,300</b>	<b>\$3,500</b>	<b>\$5,200</b>	<b>\$3,000</b>	<b>\$5,000</b>	<b>\$3,000</b>	<b>\$21,200</b>	<b>\$0</b>	<b>\$1,750</b>	<b>\$0</b>	<b>\$8,000</b>
		<b>56000 SUPPLIES</b>												
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56115 Board Expenses	\$3,000	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$6,500	\$300	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$500	\$0	\$1,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$9,500</b>	<b>\$900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$1,000</b>
		<b>57000 PROPERTY</b>												
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$301,436</b>	<b>\$169,153</b>	<b>\$19,000</b>	<b>\$18,700</b>	<b>\$23,000</b>	<b>\$30,000</b>	<b>\$55,780</b>	<b>\$169,943</b>	<b>\$91,105</b>	<b>\$27,250</b>	<b>\$24,000</b>	<b>\$31,500</b>
<b>11000</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$580,904	\$237,783	\$171,212	\$165,000	\$151,112	\$150,810	\$118,857	\$203,504	\$97,850	\$402,447	\$132,968	\$203,450
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$310	\$5,000	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$580,904</b>	<b>\$237,783</b>	<b>\$171,522</b>	<b>\$170,000</b>	<b>\$151,112</b>	<b>\$153,310</b>	<b>\$118,857</b>	<b>\$203,504</b>	<b>\$97,850</b>	<b>\$402,447</b>	<b>\$132,968</b>	<b>\$203,450</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$77,453	\$33,052	\$23,842	\$22,355	\$21,005	\$25,759	\$15,630	\$26,761	\$13,601	\$55,943	\$16,000	\$28,282
		52112 ERA - Retiree Health	\$11,603	\$4,756	\$3,431	\$3,400	\$3,022	\$5,560	\$2,377	\$4,075	\$1,957	\$8,052	\$1,200	\$4,070
		52210 FICA Payments	\$35,971	\$14,743	\$10,635	\$11,000	\$9,368	\$11,490	\$7,369	\$4,382	\$0	\$24,954	\$5,865	\$12,616
		52220 Medicare Payments	\$8,412	\$3,448	\$2,488	\$2,500	\$2,191	\$2,687	\$1,723	\$2,955	\$1,419	\$5,840	\$1,372	\$2,953
		52311 Health and Medical Premiums	\$6,902	\$27,593	\$5,108	\$8,300	\$28,883	\$25,140	\$530	\$13,600	\$11,890	\$39,130	\$7,500	\$13,550
		52312 Life	\$560	\$45	\$93	\$116	\$171	\$240	\$67	\$385	\$57	\$342	\$36	\$87
		52313 Dental	\$1,939	\$2,276	\$832	\$675	\$1,760	\$1,584	\$17	\$805	\$384	\$2,332	\$480	\$768
		52314 Vision	\$369	\$438	\$113	\$30	\$306	\$354	\$8	\$200	\$0	\$556	\$240	\$168
		52315 Disability	\$279	\$0	\$400	\$275	\$412	\$600	\$197	\$75	\$0	\$1,410	\$0	\$404
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$43,475	\$743	\$903	\$615	\$1,143	\$1,825	\$440	\$1,100	\$468	\$2,100	\$62	\$1,404
		52710 Workers Compensation Premium	\$0	\$2,238	\$1,604	\$50	\$1,415	\$1,212	\$473	\$0	\$1,491	\$4,933	\$700	\$2,000
		52720 Workers Compensation Employer's Fee	\$100	\$37	\$35	\$0	\$30	\$125	\$12	\$69	\$17	\$60	\$0	\$30

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$187,063</b>	<b>\$89,369</b>	<b>\$49,484</b>	<b>\$49,316</b>	<b>\$69,706</b>	<b>\$76,576</b>	<b>\$28,843</b>	<b>\$54,407</b>	<b>\$31,284</b>	<b>\$145,652</b>	<b>\$33,455</b>	<b>\$66,332</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$7,500	\$750	\$400	\$0	\$0	\$1,000	\$2,000	\$6,550	\$0	\$500	\$1,000	\$4,000
		53414 Other Services	\$0	\$0	\$0	\$0	\$4,280	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$350	\$250	\$0	\$0	\$6,000	\$0	\$10,000	\$0	\$5,000	\$0	\$4,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$7,500</b>	<b>\$1,100</b>	<b>\$650</b>	<b>\$0</b>	<b>\$4,280</b>	<b>\$7,000</b>	<b>\$2,500</b>	<b>\$16,550</b>	<b>\$0</b>	<b>\$5,500</b>	<b>\$1,000</b>	<b>\$8,000</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$5,100	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$6,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,206	\$0	\$10,000
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$11,523</b>	<b>\$600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,500</b>	<b>\$0</b>	<b>\$17,706</b>	<b>\$0</b>	<b>\$10,000</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55813 Employee Travel - Non-Teachers	\$0	\$3,000	\$1,500	\$0	\$150	\$250	\$2,000	\$0	\$0	\$500	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$2,800	\$0	\$800	\$11,414	\$800	\$0	\$0	\$5,500	\$0	\$18,470	\$0	\$12,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$2,800</b>	<b>\$3,000</b>	<b>\$2,300</b>	<b>\$11,414</b>	<b>\$950</b>	<b>\$250</b>	<b>\$2,000</b>	<b>\$5,500</b>	<b>\$0</b>	<b>\$18,970</b>	<b>\$0</b>	<b>\$12,000</b>
		<b>56000 SUPPLIES</b>												
		56113 Software	\$0	\$0	\$7,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
		56118 General Supplies and Materials	\$28,500	\$1,500	\$5,000	\$0	\$1,500	\$300	\$0	\$5,000	\$1,000	\$15,000	\$0	\$15,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$28,500</b>	<b>\$1,500</b>	<b>\$12,620</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$300</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$1,000</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$19,000</b>
		<b>57000 PROPERTY</b>												
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$5,000	\$0	\$9,500	\$0	\$0	\$0	\$0	\$5,300	\$0	\$0	\$0	\$4,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$9,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$5,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>
<b>11000</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$811,767</b>	<b>\$344,275</b>	<b>\$246,676</b>	<b>\$230,730</b>	<b>\$227,548</b>	<b>\$238,436</b>	<b>\$152,200</b>	<b>\$301,761</b>	<b>\$130,134</b>	<b>\$605,275</b>	<b>\$167,423</b>	<b>\$322,782</b>
<b>11000</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$437,205	\$122,785	\$36,050	\$0	\$41,200	\$73,535	\$134,907	\$104,016	\$131,068	\$83,526	\$72,821	\$58,737
		51200 Overtime Expense	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$5,000	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$438,405</b>	<b>\$122,785</b>	<b>\$41,050</b>	<b>\$0</b>	<b>\$41,200</b>	<b>\$76,535</b>	<b>\$134,907</b>	<b>\$104,016</b>	<b>\$131,068</b>	<b>\$83,526</b>	<b>\$72,821</b>	<b>\$58,737</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$58,033	\$17,067	\$5,706	\$0	\$5,727	\$10,639	\$17,318	\$13,700	\$18,218	\$11,611	\$7,791	\$8,166
		52112 ERA - Retiree Health	\$8,694	\$2,456	\$821	\$0	\$824	\$2,297	\$2,634	\$2,100	\$2,621	\$1,671	\$728	\$1,176
		52210 FICA Payments	\$26,488	\$7,613	\$2,545	\$0	\$2,555	\$4,746	\$8,338	\$6,500	\$0	\$5,179	\$2,850	\$3,542
		52220 Medicare Payments	\$6,303	\$1,780	\$596	\$0	\$597	\$1,110	\$1,950	\$1,525	\$1,900	\$1,212	\$900	\$852
		52311 Health and Medical Premiums	\$19,494	\$16,645	\$0	\$0	\$9,252	\$3,310	\$24,000	\$13,700	\$2,795	\$3,305	\$8,000	\$0
		52312 Life	\$448	\$23	\$0	\$0	\$57	\$120	\$230	\$192	\$114	\$114	\$28	\$29
		52313 Dental	\$1,316	\$1,044	\$0	\$0	\$0	\$374	\$1,400	\$960	\$122	\$197	\$240	\$0
		52314 Vision	\$0	\$272	\$0	\$0	\$102	\$76	\$250	\$178	\$0	\$46	\$50	\$0
		52315 Disability	\$302	\$0	\$0	\$0	\$0	\$250	\$153	\$75	\$0	\$281	\$0	\$89
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$414	\$258	\$0	\$381	\$400	\$790	\$650	\$936	\$700	\$70	\$936
		52710 Workers Compensation Premium	\$0	\$1,133	\$338	\$0	\$386	\$771	\$1,193	\$0	\$1,996	\$1,025	\$450	\$1,400
		52720 Workers Compensation Employer's Fee	\$80	\$18	\$10	\$0	\$10	\$10	\$71	\$35	\$34	\$20	\$0	\$20
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52912 Employee Assistance Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$121,430</b>	<b>\$48,193</b>	<b>\$10,274</b>	<b>\$0</b>	<b>\$19,891</b>	<b>\$24,103</b>	<b>\$58,327</b>	<b>\$39,615</b>	<b>\$28,736</b>	<b>\$25,361</b>	<b>\$21,107</b>	<b>\$16,210</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$15,000	\$695	\$500	\$0	\$0	\$1,000	\$2,000	\$0	\$3,000	\$500	\$500	\$500
		53414 Other Services	\$51,250	\$20,150	\$25,197	\$0	\$25,680	\$0	\$56,000	\$23,000	\$15,170	\$92,920	\$0	\$0
		53711 Other Charges	\$25,120	\$3,034	\$0	\$0	\$100	\$2,000	\$6,000	\$100	\$0	\$0	\$0	\$1,500
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$91,370</b>	<b>\$23,879</b>	<b>\$25,697</b>	<b>\$0</b>	<b>\$25,780</b>	<b>\$3,000</b>	<b>\$64,000</b>	<b>\$23,100</b>	<b>\$18,170</b>	<b>\$93,420</b>	<b>\$500</b>	<b>\$2,000</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$500	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$10,400	\$0	\$0	\$0	\$0	\$0	\$16,160	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$5,700	\$3,180	\$0	\$0	\$4,083	\$0	\$5,501	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$6,200</b>	<b>\$4,980</b>	<b>\$10,400</b>	<b>\$0</b>	<b>\$4,083</b>	<b>\$0</b>	<b>\$5,501</b>	<b>\$0</b>	<b>\$16,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55400 Advertising	\$5,500	\$0	\$0	\$0	\$500	\$2,000	\$150	\$0	\$750	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$200	\$2,600	\$1,000	\$0	\$0	\$0	\$500	\$0	\$0	\$500	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$50,000	\$0	\$600	\$64,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$55,700</b>	<b>\$2,600</b>	<b>\$1,600</b>	<b>\$64,200</b>	<b>\$500</b>	<b>\$2,000</b>	<b>\$650</b>	<b>\$0</b>	<b>\$750</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$48,925	\$1,250	\$9,500	\$9,000	\$0	\$12,000	\$5,000	\$9,000	\$17,453	\$13,500	\$0	\$8,500	\$0
		56118 General Supplies and Materials	\$20,000	\$1,500	\$5,000	\$0	\$2,000	\$500	\$2,000	\$0	\$23,000	\$500	\$0	\$1,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$68,925</b>	<b>\$2,750</b>	<b>\$14,500</b>	<b>\$9,000</b>	<b>\$2,000</b>	<b>\$12,500</b>	<b>\$7,000</b>	<b>\$9,000</b>	<b>\$40,453</b>	<b>\$14,000</b>	<b>\$0</b>	<b>\$9,500</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$2,500	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$9,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
<b>11000</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$784,530</b>	<b>\$205,187</b>	<b>\$113,021</b>	<b>\$73,200</b>	<b>\$93,454</b>	<b>\$118,138</b>	<b>\$271,385</b>	<b>\$175,731</b>	<b>\$235,337</b>	<b>\$216,807</b>	<b>\$94,428</b>	<b>\$87,447</b>	
<b>11000</b>	<b>2600</b>	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$648,741	\$0	\$15,075	\$0	\$0	\$42,572	\$0	\$51,428	\$63,135	\$0	\$41,612	\$0	\$0
		51200 Overtime Expense	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$4,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$655,591</b>	<b>\$0</b>	<b>\$15,075</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,572</b>	<b>\$0</b>	<b>\$51,428</b>	<b>\$63,135</b>	<b>\$0</b>	<b>\$41,612</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$85,539	\$0	\$0	\$0	\$0	\$5,709	\$0	\$6,800	\$8,775	\$0	\$5,000	\$0	\$0
		52112 ERA - Retiree Health	\$12,815	\$0	\$0	\$0	\$0	\$1,233	\$0	\$1,030	\$1,263	\$0	\$500	\$0	\$0
		52210 FICA Payments	\$39,726	\$0	\$935	\$0	\$0	\$2,547	\$0	\$3,200	\$0	\$0	\$2,500	\$0	\$0
		52220 Medicare Payments	\$9,291	\$0	\$219	\$0	\$0	\$596	\$0	\$750	\$915	\$0	\$600	\$0	\$0
		52311 Health and Medical Premiums	\$4,058	\$0	\$0	\$0	\$0	\$6,620	\$0	\$3,300	\$0	\$0	\$6,400	\$0	\$0
		52312 Life	\$1,512	\$0	\$0	\$0	\$0	\$240	\$0	\$192	\$172	\$0	\$36	\$0	\$0
		52313 Dental	\$1,622	\$0	\$0	\$0	\$0	\$426	\$0	\$200	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$474	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$120	\$0	\$0	\$0	\$0
		52315 Disability	\$257	\$0	\$0	\$0	\$0	\$404	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$516	\$0	\$0	\$700	\$0	\$280	\$1,213	\$0	\$62	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$142	\$142	\$0	\$0	\$771	\$0	\$0	\$913	\$0	\$350	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$270	\$0	\$20	\$0	\$0	\$100	\$0	\$35	\$52	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$155,564</b>	<b>\$142</b>	<b>\$1,832</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,466</b>	<b>\$0</b>	<b>\$15,787</b>	<b>\$13,423</b>	<b>\$0</b>	<b>\$15,448</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$500	\$2,500	\$0	\$0	\$0	\$1,000	\$0	\$3,500	\$0	\$0	\$0	\$21,345	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$3,500</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,345</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$5,000	\$0	\$0	\$0	\$0	\$1,000	\$600	\$0	\$0	\$7,100	\$0	\$4,000	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$5,000	\$4,720	\$5,000	\$0	\$0	\$6,800	\$56,000	\$60,000	\$0	\$0	\$500	\$5,500	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$352,000	\$6,371	\$25,000	\$26,000	\$23,525	\$40,000	\$23,000	\$97,000	\$80,000	\$0	\$32,000	\$30,000	\$0
		54412 Natural Gas (Buildings)	\$0	\$2,970	\$0	\$3,500	\$4,600	\$3,000	\$5,400	\$25,000	\$13,000	\$0	\$18,000	\$2,500	\$0
		54413 Propane/Butane (Buildings)	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54414 Other Energy (Buildings)	\$0	\$0	\$0	\$0	\$0	\$250,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$72,000	\$0	\$12,000	\$5,600	\$3,600	\$3,404	\$5,200	\$18,000	\$18,240	\$0	\$9,000	\$3,500	\$0
		54416 Communication Services	\$298,000	\$18,430	\$17,800	\$7,600	\$6,000	\$23,000	\$11,000	\$35,000	\$6,280	\$35,225	\$45,000	\$12,000	\$0
		54610 Rental - Land and Buildings	\$0	\$14,400	\$105,000	\$67,000	\$86,305	\$172,856	\$147,705	\$7,000	\$0	\$40,000	\$378,000	\$200,213	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$3,100	\$0	\$200	\$7,500	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$1,090,000</b>	<b>\$46,891</b>	<b>\$167,900</b>	<b>\$109,700</b>	<b>\$124,230</b>	<b>\$508,303</b>	<b>\$248,905</b>	<b>\$243,050</b>	<b>\$119,520</b>	<b>\$82,325</b>	<b>\$482,500</b>	<b>\$257,713</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55200 Property/Liability Insurance	\$308,379	\$19,012	\$20,969	\$40,932	\$20,777	\$35,302	\$16,521	\$61,237	\$53,793	\$32,632	\$57,654	\$22,000	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$76,000	\$75,518	\$27,160	\$50,500	\$2,070	\$1,200	\$0	\$10,000	\$54,743	\$0	\$7,500	\$25,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$384,379</b>	<b>\$94,530</b>	<b>\$48,129</b>	<b>\$91,432</b>	<b>\$22,847</b>	<b>\$36,502</b>	<b>\$16,521</b>	<b>\$71,237</b>	<b>\$108,536</b>	<b>\$32,632</b>	<b>\$65,154</b>	<b>\$47,000</b>
		<b>56000 SUPPLIES</b>												
		56113 Software	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$63,926	\$4,200	\$5,000	\$0	\$0	\$6,200	\$3,002	\$5,000	\$25,000	\$1,000	\$22,000	\$8,000
		56210 Natural Gas (Vehicles)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56213 Propane (Vehicles)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$114,226</b>	<b>\$4,200</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,200</b>	<b>\$3,002</b>	<b>\$5,000</b>	<b>\$25,000</b>	<b>\$1,000</b>	<b>\$22,000</b>	<b>\$8,000</b>
		<b>57000 PROPERTY</b>												
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$9,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$2,000	\$0	\$0	\$0	\$0	\$1,000	\$0	\$500	\$0	\$0	\$0	\$2,500
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$9,645</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>
<b>11000</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$2,405,260</b>	<b>\$148,263</b>	<b>\$247,581</b>	<b>\$201,132</b>	<b>\$147,077</b>	<b>\$616,043</b>	<b>\$268,428</b>	<b>\$390,502</b>	<b>\$329,614</b>	<b>\$115,957</b>	<b>\$626,714</b>	<b>\$336,558</b>
<b>11000</b>	<b>2700</b>	<b>STUDENT TRANSPORTATION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54314 Maintenance & Repair - Buses	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$14,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		55915 Other Contract Services	\$6,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$6,675</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0
		56215 Tires/Tubes	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,100</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$37,175</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,100</b>	<b>\$0</b>
<b>11000</b>	<b>2900</b>	<b>OTHER SUPPORT SERVICES</b>												
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>												
		58211 Tax Liability/Penalty	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0
		58212 Litigation Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58213 Emergency Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58215 Restricted Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58218 75% June Credit	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58219 Payment for State Match – Medicaid	\$18,000	\$0	\$0	\$436	\$0	\$3,965	\$0	\$0	\$0	\$0	\$0	\$0
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58221 Misc. Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$18,363</b>	<b>\$0</b>	<b>\$0</b>	<b>\$436</b>	<b>\$0</b>	<b>\$4,265</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2900</b>	<b>SUBTOTAL OTHER SUPPORT SERVICES</b>	<b>\$18,363</b>	<b>\$0</b>	<b>\$0</b>	<b>\$436</b>	<b>\$0</b>	<b>\$4,265</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$5,728,827</b>	<b>\$1,221,114</b>	<b>\$743,428</b>	<b>\$633,548</b>	<b>\$541,642</b>	<b>\$1,146,998</b>	<b>\$911,894</b>	<b>\$1,229,714</b>	<b>\$1,248,647</b>	<b>\$1,675,450</b>	<b>\$1,363,500</b>	<b>\$1,214,497</b>
<b>11000</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>												
<b>11000</b>	<b>3100</b>	<b>FOOD SERVICES OPERATIONS</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$5,351	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,351</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$744	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$107	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$332	\$0	\$0	\$270	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$78	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$258	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$51	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,589</b>	<b>\$0</b>	<b>\$0</b>	<b>\$895</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56116 Food	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
11000	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,395</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>
11000	3300	<b>COMMUNITY SERVICES OPERATIONS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
11000	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
11000	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$10,550	\$0	\$0	\$1,395	\$0	\$0	\$0	\$0	\$0	\$1,500
11000	4000	CAPITAL OUTLAY												
		54000 PURCHASED PROPERTY SERVICES												
		54500 Construction Services	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,616
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,616
		57000 PROPERTY												
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11000	4000	SUBTOTAL CAPITAL OUTLAY	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,616
11000		TOTAL OPERATIONAL	\$12,326,891	\$2,587,495	\$1,635,313	\$2,025,219	\$1,170,915	\$2,352,712	\$2,551,245	\$2,877,204	\$2,843,718	\$3,719,221	\$3,617,424	\$2,386,778
12000		TEACHERAGE												
12000	2000	SUPPORT SERVICES												
12000	2600	OPERATION & MAINTENANCE OF PLANT												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$53,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$65,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$8,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$1,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$4,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$15,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$31,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$47,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$58,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54414 Other Energy (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$32,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$178,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55200 Property/Liability Insurance	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$11,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$38,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$8,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$8,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY												
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$308,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
12000	2000	SUBTOTAL SUPPORT SERVICES	\$308,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000	4000	CAPITAL OUTLAY												
		54000 PURCHASED PROPERTY SERVICES												
		54500 Construction Services	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY												
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000	4000	SUBTOTAL CAPITAL OUTLAY	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000		TOTAL TEACHERAGE	\$398,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000		PUPIL TRANSPORTATION												
13000	2000	SUPPORT SERVICES												
13000	2500	CENTRAL SERVICES												
		55000 OTHER PURCHASED SERVICES												
		55012 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2700	STUDENT TRANSPORTATION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$250,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$255,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$33,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$15,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$3,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$3,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$63,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	\$2,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$2,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54314 Maintenance & Repair - Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	
FUND	FUNC	OBJ DESCRIPTION	Zuni	ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55200 Property/Liability Insurance	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55916 Bus Inspections	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$22,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56113 Software	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$67,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY												
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 DEBT SERVICE AND MISCELLANEOUS												
		58217 Transportation 50% Cash Balance due to PED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2700	SUBTOTAL STUDENT TRANSPORTATION	\$439,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2000	SUBTOTAL SUPPORT SERVICES	\$439,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000		TOTAL PUPIL TRANSPORTATION	\$439,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14000		TOTAL INSTRUCTIONAL MATERIALS SUB-FUND												
14000	1000	INSTRUCTION												
		56000 SUPPLIES												
		56107 Instructional Materials Credit - 50% Textbooks	\$67,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56108 Instructional Materials Credit - 25% of 56111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56109 Instructional Materials On Line Digital Subscriptions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56111 Instructional Materials Cash - 50% Textbooks	\$67,706	\$0	\$0	\$16,766	\$4,430	\$9,507	\$11,113	\$0	\$0	\$116,130	\$0	\$10,789
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$17,769	\$0
		56000 SUBTOTAL SUPPLIES	\$135,412	\$0	\$0	\$16,766	\$4,430	\$9,507	\$11,113	\$0	\$0	\$121,130	\$17,769	\$10,789
		57000 PROPERTY												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14000	1000	SUBTOTAL INSTRUCTION	\$135,412	\$0	\$0	\$16,766	\$4,430	\$9,507	\$11,113	\$0	\$0	\$121,130	\$17,769	\$10,789
14000	2000	SUPPORT SERVICES												
14000	2200	SUPPORT SERVICES-INSTRUCTION												
		56000 SUPPLIES												
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14000	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14000		TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND	\$135,412	\$0	\$0	\$16,766	\$4,430	\$9,507	\$11,113	\$0	\$0	\$121,130	\$17,769	\$10,789
10000		TOTAL GENERAL FUNDS	\$13,299,517	\$2,587,495	\$1,635,313	\$2,041,985	\$1,175,345	\$2,362,219	\$2,562,358	\$2,877,204	\$2,843,718	\$3,840,351	\$3,635,193	\$2,397,567
20000		SPECIAL REVENUE FUNDS												
21000		FOOD SERVICES												
21000	2000	SUPPORT SERVICES												
21000	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
<b>21000</b>	<b>3100</b>	<b>FOOD SERVICES OPERATIONS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$359,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,425
		51200 Overtime Expense	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$6,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$365,419</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,425</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$46,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,311
		52112 ERA - Retiree Health	\$7,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189
		52210 FICA Payments	\$21,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$585
		52220 Medicare Payments	\$5,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137
		52311 Health and Medical Premiums	\$7,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$4,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$94,966</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,222</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$120,000	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0
		56116 Food	\$396,330	\$0	\$25,000	\$75,000	\$686	\$0	\$0	\$0	\$120,000	\$0	\$63,734	\$68,000	\$0
		56117 Non-Food	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$1,000	\$0	\$4,466	\$0	\$0	\$0	\$0	\$0	\$350	\$0	\$25,000	\$1,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$433,330</b>	<b>\$0</b>	<b>\$29,466</b>	<b>\$75,000</b>	<b>\$686</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121,100</b>	<b>\$0</b>	<b>\$88,734</b>	<b>\$69,000</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,183	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,183</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

				Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
FUND	FUNC	OBJ DESCRIPTION	Zuni	ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
21000	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$896,315	\$0	\$29,466	\$75,000	\$686	\$200,000	\$0	\$0	\$263,283	\$0	\$88,734	\$80,647
21000	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$896,315	\$0	\$29,466	\$75,000	\$686	\$200,000	\$0	\$0	\$263,283	\$0	\$88,734	\$80,647
21000		TOTAL FOOD SERVICES	\$896,315	\$0	\$29,466	\$75,000	\$686	\$200,000	\$0	\$0	\$263,283	\$0	\$88,734	\$80,647
22000		ATHLETICS												
22000	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$13,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$13,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$1,803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$3,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	\$2,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$8,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$12,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$23,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY												
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	1000	SUBTOTAL INSTRUCTION	\$52,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	2000	SUPPORT SERVICES												
22000	2600	OPERATION & MAINTENANCE OF PLANT												
		55000 OTHER PURCHASED SERVICES												
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000		TOTAL ATHLETICS	\$52,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

				Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
FUND	FUNC	OBJ DESCRIPTION	Zuni	ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
23000		NON-INSTRUCTIONAL SUPPORT												
23000	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$15,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$15,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$3,000	\$0	\$0	\$239	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$3,000	\$0	\$0	\$239	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY												
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	1000	SUBTOTAL INSTRUCTION	\$15,545	\$0	\$0	\$3,000	\$0	\$0	\$239	\$0	\$0	\$0	\$0	\$0
23000	2000	SUPPORT SERVICES												
23000	2100	SUPPORT SERVICES-STUDENTS												
		55000 OTHER PURCHASED SERVICES												
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000		TOTAL NON-INSTRUCTIONAL SUPPORT	\$15,545	\$0	\$0	\$3,000	\$0	\$0	\$239	\$0	\$0	\$0	\$0	\$0
24000		FEDERAL FLOW-THROUGH GRANTS												
24101		TITLE I - IASA												
24101	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$353,316	\$0	\$19,944	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$80,634	\$25,611
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,646	\$0	\$27,449	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$383,316	\$0	\$19,944	\$0	\$0	\$5,000	\$0	\$0	\$4,646	\$0	\$108,083	\$25,611
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$47,867	\$0	\$2,732	\$0	\$0	\$685	\$0	\$0	\$646	\$0	\$0	\$3,574

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		52112 ERA - Retiree Health	\$7,166	\$0	\$399	\$0	\$0	\$100	\$0	\$0	\$93	\$0	\$0	\$0	\$512
		52210 FICA Payments	\$22,506	\$0	\$1,237	\$0	\$0	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$1,588
		52220 Medicare Payments	\$5,223	\$0	\$289	\$0	\$0	\$73	\$0	\$0	\$68	\$0	\$0	\$0	\$371
		52311 Health and Medical Premiums	\$4,058	\$0	\$2,214	\$0	\$0	\$555	\$0	\$0	\$0	\$0	\$0	\$0	\$3,448
		52312 Life	\$672	\$0	\$100	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$128
		52313 Dental	\$196	\$0	\$170	\$0	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$218
		52314 Vision	\$179	\$0	\$24	\$0	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$31
		52315 Disability	\$137	\$0	\$12	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$15
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$22	\$0	\$0	\$6	\$0	\$0	\$3	\$0	\$0	\$0	\$29
		52710 Workers Compensation Premium	\$4,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$120	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$199	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$256
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$92,894</b>	<b>\$0</b>	<b>\$7,402</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,856</b>	<b>\$0</b>	<b>\$0</b>	<b>\$866</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,175</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$23,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$4,000	\$0	\$1,500	\$0	\$0	\$7,649	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,649</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,282	\$0	\$0	\$0	\$0
		56113 Software	\$4,000	\$17,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
		56118 General Supplies and Materials	\$27,782	\$1,079	\$877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$33,782</b>	<b>\$18,881</b>	<b>\$877</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,282</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,669
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,669</b>
<b>24101</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$536,992</b>	<b>\$18,881</b>	<b>\$29,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,505</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,794</b>	<b>\$0</b>	<b>\$108,083</b>	<b>\$51,455</b>	
<b>24101</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>													
<b>24101</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$115,616	\$0	\$0	\$0	\$0	\$25,674	\$0	\$0	\$0	\$0	\$0	\$0	\$6,810
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$115,616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,674</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,810</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$15,435	\$0	\$0	\$0	\$0	\$3,517	\$0	\$0	\$0	\$0	\$0	\$0	\$933
		52112 ERA - Retiree Health	\$2,312	\$0	\$0	\$0	\$0	\$513	\$0	\$0	\$0	\$0	\$0	\$0	\$136
		52210 FICA Payments	\$7,168	\$0	\$0	\$0	\$0	\$1,592	\$0	\$0	\$0	\$0	\$0	\$0	\$422
		52220 Medicare Payments	\$1,676	\$0	\$0	\$0	\$0	\$372	\$0	\$0	\$0	\$0	\$0	\$0	\$99
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$2,850	\$0	\$0	\$0	\$0	\$0	\$0	\$756
		52312 Life	\$280	\$0	\$0	\$0	\$0	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$34
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$58
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$8
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$4
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$7
		52710 Workers Compensation Premium	\$1,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		52730 Workers Compensation (Self Insured)		\$0	\$0	\$0	\$0	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$68
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$28,482</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,521</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,527</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$940	\$0	\$0	\$0	\$0	\$1,836	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$940</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,836</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$3,000	\$0	\$808	\$0	\$0	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$808</b>	<b>\$0</b>	<b>\$0</b>	<b>\$669</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$154,098</b>	<b>\$0</b>	<b>\$808</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,804</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,836</b>	<b>\$9,337</b>	
<b>24101</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$89,299	\$10,044	\$0	\$0	\$0	\$0	\$0	\$0	\$50,198	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$89,299</b>	<b>\$10,044</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,198</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$11,921	\$1,395	\$0	\$0	\$0	\$0	\$0	\$0	\$7,812	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$1,786	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$1,124	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$5,537	\$623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$1,295	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$815	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$840	\$0	\$0	\$0	\$0	\$0	\$0	\$15,774	\$0	\$0	\$0	\$0
		52312 Life	\$224	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$98	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$970	\$0	\$0	\$0	\$0
		52314 Vision	\$110	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,004	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$1,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$652	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$22,119</b>	<b>\$3,256</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,351</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$138,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$138,769</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,022
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,022</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$256,187</b>	<b>\$13,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,549</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,022</b>
<b>24101</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$69,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$73,788</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$85,788</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2600	OPERATION & MAINTENANCE OF PLANT												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2700	STUDENT TRANSPORTATION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2000	SUBTOTAL SUPPORT SERVICES	\$502,073	\$13,300	\$808	\$0	\$0	\$36,804	\$0	\$0	\$90,549	\$0	\$1,836	\$10,359
24101	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
24101	3300	COMMUNITY SERVICES OPERATIONS												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101		<b>TOTAL TITLE I - IAS#</b>	\$1,039,065	\$32,181	\$30,531	\$0	\$0	\$51,309	\$0	\$0	\$106,343	\$0	\$109,919	\$61,814
24103		<b>MIGRANT CHILDREN EDUCATION</b>												
24103	1000	<b>INSTRUCTION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>												
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>												
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	2000	<b>SUPPORT SERVICES</b>												
24103	2100	<b>SUPPORT SERVICES-STUDENTS</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2500	<b>CENTRAL SERVICES</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
24103	3300	<b>COMMUNITY SERVICES OPERATIONS</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103		<b>TOTAL MIGRANT CHILDREN EDUCATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106		<b>ENTITLEMENT IDEA-B</b>													
24106	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$246,641	\$0	\$0	\$0	\$22,250	\$25,335	\$20,812	\$0	\$0	\$0	\$0	\$0	\$54,367
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$246,641</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,250</b>	<b>\$25,335</b>	<b>\$20,812</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,367</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$32,927	\$0	\$0	\$0	\$3,093	\$3,522	\$0	\$0	\$0	\$0	\$0	\$0	\$7,595
		52112 ERA - Retiree Health	\$4,933	\$0	\$0	\$0	\$445	\$761	\$0	\$0	\$0	\$0	\$0	\$0	\$1,093
		52210 FICA Payments	\$15,292	\$0	\$0	\$0	\$1,380	\$1,571	\$0	\$0	\$0	\$0	\$0	\$0	\$3,388
		52220 Medicare Payments	\$3,576	\$0	\$0	\$0	\$323	\$368	\$0	\$0	\$0	\$0	\$0	\$0	\$793
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$1,292	\$5,393	\$0	\$0	\$0	\$0	\$0	\$0	\$4,407
		52312 Life	\$616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
		52313 Dental	\$570	\$0	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197
		52314 Vision	\$76	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46
		52315 Disability	\$43	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$98	\$355	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$3,330	\$0	\$0	\$0	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$110	\$0	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$61,473</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,959</b>	<b>\$11,970</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,579</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$11,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$11,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts -- Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$7,137	\$0	\$0	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$7,137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$326,651</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,311</b>	<b>\$37,305</b>	<b>\$20,812</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,946</b>
24106	2000	<b>SUPPORT SERVICES</b>													
24106	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$36,803	\$21,500	\$0	\$0	\$0	\$0	\$0	\$40,405	\$15,000	\$119,910	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$36,803</b>	<b>\$21,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,405</b>	<b>\$15,000</b>	<b>\$119,910</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$5,116	\$2,989	\$0	\$0	\$0	\$0	\$0	\$2,580	\$2,252	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$736	\$430	\$0	\$0	\$0	\$0	\$0	\$371	\$300	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$2,282	\$1,330	\$0	\$0	\$0	\$0	\$0	\$1,354	\$806	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$534	\$312	\$0	\$0	\$0	\$0	\$0	\$586	\$218	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$2,172	\$590	\$0	\$0	\$0	\$0	\$0	\$1,854	\$1,180	\$0	\$0	\$0
		52312 Life	\$0	\$6	\$28	\$0	\$0	\$0	\$0	\$0	\$68	\$9	\$0	\$0	\$0
		52313 Dental	\$0	\$130	\$28	\$0	\$0	\$0	\$0	\$0	\$120	\$57	\$0	\$0	\$0
		52314 Vision	\$0	\$30	\$7	\$0	\$0	\$0	\$0	\$0	\$24	\$12	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$43	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$150	\$98	\$0	\$0	\$0	\$0	\$0	\$936	\$54	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$95	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$5	\$4	\$0	\$0	\$0	\$0	\$0	\$21	\$2	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$11,161</b>	<b>\$6,047</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,957</b>	<b>\$4,985</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$2,000	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$15,299	\$0	\$0	\$0	\$0	\$31,575	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$8,496	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53300 Professional Development	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,299</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,496</b>	<b>\$0</b>	<b>\$35,575</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$432</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$3,000</b>	<b>\$47,964</b>	<b>\$27,979</b>	<b>\$45,299</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,496</b>	<b>\$0</b>	<b>\$83,937</b>	<b>\$19,985</b>	<b>\$119,910</b>	<b>\$0</b>
24106	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
FUND	FUNC	OBJ DESCRIPTION	Zuni	ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
24106	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53412 Bond/Board Elections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$24,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$24,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES												
		54630 Rental - Computers and Related Equipment	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$1,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$1,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$28,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
24106	2600	OPERATION & MAINTENANCE OF PLANT													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2700	STUDENT TRANSPORTATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES													
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		<b>56000 SUPPLIES</b>													
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$31,676</b>	<b>\$47,964</b>	<b>\$27,979</b>	<b>\$45,299</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,496</b>	<b>\$0</b>	<b>\$83,937</b>	<b>\$19,985</b>	<b>\$119,910</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
<b>24106</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>		<b>TOTAL ENTITLEMENT IDEA-B</b>	<b>\$358,327</b>	<b>\$47,964</b>	<b>\$27,979</b>	<b>\$45,299</b>	<b>\$29,311</b>	<b>\$37,305</b>	<b>\$33,308</b>	<b>\$0</b>	<b>\$83,937</b>	<b>\$19,985</b>	<b>\$119,910</b>	<b>\$71,946</b>	<b>\$0</b>
<b>24109</b>		<b>PRESCHOOL IDEA-B</b>													
<b>24109</b>	<b>1000</b>	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$6,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>												
<b>24109</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$1,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$1,471</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												

2014-2015 EXPENDITURES BY OBJECT CODE

				Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
FUND	FUNC	OBJ DESCRIPTION	Zuni	ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$1,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	2200	SUPPORT SERVICES-INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs -- Program Administration	\$592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55913 Contracts -- Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2500	<b>CENTRAL SERVICES</b>												
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>												
		<b>54000 PURCHASED PROPERTY SERVICES</b>												
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2700	<b>STUDENT TRANSPORTATION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$2,063</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>												
24109	3300	<b>COMMUNITY SERVICES OPERATIONS</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

				Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
FUND	FUNC	OBJ DESCRIPTION	Zuni	ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109		TOTAL PRESCHOOL IDEA-B	\$8,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112		IDEA – EARLY INTERVENTION SERVICES													
24112	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	2000	SUPPORT SERVICES													
24112	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>		<b>TOTAL IDEA - EARLY INTERVENTION SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>		<b>EDUCATION OF HOMELESS</b>													
<b>24113</b>	<b>1000</b>	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													



2014-2015 EXPENDITURES BY OBJECT CODE

				Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
FUND	FUNC	OBJ DESCRIPTION	Zuni											
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24113	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24113	2000	SUPPORT SERVICES												
24113	2100	SUPPORT SERVICES-STUDENTS												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24113	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24113	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24113	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24113	2600	OPERATION & MAINTENANCE OF PLANT												
		56000 SUPPLIES												
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24113	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24113	2700	STUDENT TRANSPORTATION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24113	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

				Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
FUND	FUNC	OBJ DESCRIPTION	Zuni	ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
24113	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24113		TOTAL EDUCATION OF HOMELESS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115		IDEA - PRIVATE SCHOOLS SHARE													
24115	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$3,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$3,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	1000	SUBTOTAL INSTRUCTION	\$3,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2000	SUPPORT SERVICES													
24115	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2000	SUBTOTAL SUPPORT SERVICES	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115		TOTAL IDEA – PRIVATE SCHOOLS SHARE	\$3,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124		TITLE I 1003G GRANT												
24124	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2000	SUPPORT SERVICES												

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
24124	2100	SUPPORT SERVICES-STUDENTS												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2500	CENTRAL SERVICES												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

				Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
FUND	FUNC	OBJ DESCRIPTION	Zuni	ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
24124	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124		TOTAL TITLE I 1003G GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132		IDEA-B RESULTS PLAN												
24132	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2000	SUPPORT SERVICES												
24132	2100	SUPPORT SERVICES-STUDENTS												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132		TOTAL IDEA-B RESULTS PLAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24153		ENGLISH LANGUAGE ACQUISITION												
24153	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,085	\$0	\$0	\$0
		56113 Software	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$13,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,085</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$29,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,085</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2000	<b>SUPPORT SERVICES</b>												
24153	2100	<b>SUPPORT SERVICES-STUDENTS</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$4,827</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$3,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$3,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57331 Fixed Assets (more than \$5,000)	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$13,189</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2500	<b>CENTRAL SERVICES</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2700	<b>STUDENT TRANSPORTATION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$13,189</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>												
24153	3300	<b>COMMUNITY SERVICES OPERATIONS</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153		<b>TOTAL ENGLISH LANGUAGE ACQUISITION</b>	<b>\$42,189</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,085</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154		<b>TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>												
24154	1000	<b>INSTRUCTION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$25,000	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$3,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$5,809</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$65,809	\$6,956	\$6,970	\$10,066	\$4,894	\$9,145	\$4,330	\$0	\$0	\$30,297	\$0	\$10,282
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$65,809</b>	<b>\$6,956</b>	<b>\$6,970</b>	<b>\$10,066</b>	<b>\$4,894</b>	<b>\$9,145</b>	<b>\$4,330</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,297</b>	<b>\$0</b>	<b>\$10,282</b>



2014-2015 EXPENDITURES BY OBJECT CODE

				Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
FUND	FUNC	OBJ DESCRIPTION	Zuni	ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$1,308	\$0	\$0	\$0	\$0	\$3,644	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$1,308</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,644</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$96,618</b>	<b>\$8,264</b>	<b>\$6,970</b>	<b>\$16,066</b>	<b>\$4,894</b>	<b>\$9,145</b>	<b>\$7,974</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,297</b>	<b>\$0</b>	<b>\$10,282</b>
<b>24154</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>												
<b>24154</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$1,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,153	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$1,199</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,153</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55813 Employee Travel - Non-Teachers	\$0	\$545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$545</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$1,744</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,153</b>	<b>\$0</b>
<b>24154</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,221	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,221</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,555	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$987	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,537</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$327</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$327</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,758</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$6,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$6,641</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$6,641</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$1,854	\$0	\$0	\$0	\$0	\$900	\$15,374	\$0	\$500	\$0	\$0
		53711 Other Charges	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$500</b>	<b>\$1,854</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900</b>	<b>\$15,374</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55813 Employee Travel - Non-Teachers	\$8,000	\$219	\$0	\$0	\$0	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$8,000</b>	<b>\$219</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$10,500</b>	<b>\$2,073</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$15,374</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>
24154	2500	<b>CENTRAL SERVICES</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$17,141</b>	<b>\$4,144</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$15,374</b>	<b>\$16,758</b>	<b>\$500</b>	<b>\$17,153</b>	<b>\$0</b>
24154		<b>TOTAL TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>	<b>\$113,759</b>	<b>\$12,408</b>	<b>\$6,970</b>	<b>\$16,066</b>	<b>\$4,894</b>	<b>\$9,145</b>	<b>\$10,974</b>	<b>\$15,374</b>	<b>\$16,758</b>	<b>\$30,797</b>	<b>\$17,153</b>	<b>\$10,282</b>
24160		<b>RURAL &amp; LOW-INCOME SCHOOLS</b>												
24160	1000	<b>INSTRUCTION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$8,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$8,525</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$13,525</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2000	<b>SUPPORT SERVICES</b>												
24160	2100	<b>SUPPORT SERVICES-STUDENTS</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>												
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55915 Other Contract Services	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$1,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$1,470</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$6,470</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$11,470</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160		<b>TOTAL RURAL &amp; LOW-INCOME SCHOOLS</b>	<b>\$24,995</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162		<b>TITLE I SCHOOL IMPROVEMENT</b>													
24162	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2000	<b>SUPPORT SERVICES</b>													
24162	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2500	<b>CENTRAL SERVICES</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

				Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
FUND	FUNC	OBJ DESCRIPTION	Zuni	ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162		<b>TOTAL TITLE I SCHOOL IMPROVEMENT</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171		<b>CARL D PERKINS SPECIAL PROJECTS - CURRENT INSTRUCTION</b>												
24171	1000	<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2000	<b>SUPPORT SERVICES</b>												
24171	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171		<b>TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174		<b>CARL D PERKINS SECONDARY - CURRENT INSTRUCTION</b>												
24174	1000	<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		<b>54000 PURCHASED PROPERTY SERVICES</b>												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2000	<b>SUPPORT SERVICES</b>												
24174	2100	<b>SUPPORT SERVICES-STUDENTS</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174		<b>TOTAL CARL D PERKINS SECONDARY - CURRENT</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176		<b>CARL D PERKINS SECONDARY - REDISTRIBUTION</b>													
24176	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2000	SUPPORT SERVICES													
24176	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176		TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180		CARL D PERKINS HSTW - CURRENT													
24180	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2000	SUPPORT SERVICES													
24180	2100	SUPPORT SERVICES-STUDENTS													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2200	SUPPORT SERVICES-INSTRUCTION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180		TOTAL CARL D PERKINS HSTW - CURRENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181		CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS													
24181	1000	INSTRUCTION													
		55000 OTHER PURCHASED SERVICES													
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181		TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182		CARL D PERKINS HSTW - REDISTRIBUTION													
24182	1000	INSTRUCTION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2000	SUPPORT SERVICES													
24182	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182		TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24000		TOTAL FEDERAL FLOW-THROUGH GRANTS	\$1,591,022	\$92,553	\$65,480	\$61,365	\$34,205	\$97,759	\$44,282	\$15,374	\$215,123	\$50,782	\$246,982	\$144,042	
25000		FEDERAL DIRECT GRANTS													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
25110		MATERNAL/CHILD HEALTH													
25110	2000	SUPPORT SERVICES													
25110	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110		TOTAL MATERNAL/CHILD HEALTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122		PUBLIC HEALTH SERVICES HEALTH ED													
25122	1000	INSTRUCTION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122		TOTAL PUBLIC HEALTH SERVICES HEALTH ED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127		HEADSTART													
25127	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>												
<b>25127</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
25127	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2600	OPERATION & MAINTENANCE OF PLANT												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2700	STUDENT TRANSPORTATION												
		54000 PURCHASED PROPERTY SERVICES												
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
25127	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
25127	3100	FOOD SERVICES OPERATIONS												
		56000 SUPPLIES												
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127		TOTAL HEADSTART	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129		TITLE XX HEALTH & SOCIAL SERVICES												
25129	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2000	SUPPORT SERVICES												
25129	2100	SUPPORT SERVICES-STUDENTS												
		55000 OTHER PURCHASED SERVICES												
		55015 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129		TOTAL TITLE XX HEALTH & SOCIAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131		JOHNSON O'MALLEY												
25131	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$64,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$64,495</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$8,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$1,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$3,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$15,903</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25131	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$93,398</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25131	2000	<b>SUPPORT SERVICES</b>													
25131	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25131	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25131	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

				Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
FUND	FUNC	OBJ DESCRIPTION	Zuni	ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55818 Other Travel - Non-Employees	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$3,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$6,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$25,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2600	OPERATION & MAINTENANCE OF PLANT													
		54000 PURCHASED PROPERTY SERVICES													
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2000	SUBTOTAL SUPPORT SERVICES	\$25,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES													
25131	3300	COMMUNITY SERVICES OPERATIONS													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131		TOTAL JOHNSON O'MALLEY	\$118,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25141		CHILD CARE AND DEVELOPMENT FUND													
25141	2000	SUPPORT SERVICES													
25141	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25141</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25141</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25141</b>		<b>TOTAL CHILD CARE AND DEVELOPMENT FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>		<b>IMPACT AID SPECIAL EDUCATION</b>													
<b>25145</b>	<b>1000</b>	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$43,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$43,354</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$83,354</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>													
<b>25145</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$32,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$32,231</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$4,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$1,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$7,914</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$34,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$91,645</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		<b>57000 PROPERTY</b>												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$139,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$139,956</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$18,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$2,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$8,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$2,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$7,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$1,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$42,146</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$51,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57332 Supply Assets (\$5,000 or less)	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$273,102</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>												
		<b>54000 PURCHASED PROPERTY SERVICES</b>												
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

				Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
FUND	FUNC	OBJ DESCRIPTION	Zuni	ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
25145	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLAN1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2700	STUDENT TRANSPORTATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2000	SUBTOTAL SUPPORT SERVICES	\$364,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145		TOTAL IMPACT AID SPECIAL EDUCATIO1	\$448,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147		IMPACT AID INDIAN EDUCATION													
25147	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$424,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$424,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$56,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$8,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$26,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$6,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$11,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$1,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$5,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$118,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES1													
		53330 Professional Development	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES1	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES													
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$27,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$27,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	1000	SUBTOTAL INSTRUCTION	\$575,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2000	SUPPORT SERVICES													
25147	2100	SUPPORT SERVICES-STUDENTS													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$53,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$53,592</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$7,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$1,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$3,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$13,182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$76,774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$25,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$25,887</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$3,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$1,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$6,369</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		<b>56000 SUPPLIES</b>												
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$32,256</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$183,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$183,108</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$24,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$3,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$11,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$2,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$2,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$45,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$237,908</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$30,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$30,987</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$4,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$1,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$7,611</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$48,598</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2500	<b>CENTRAL SERVICES</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$264,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$264,966</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$35,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$5,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$16,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$3,842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$11,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$1,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$3,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$78,163</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$343,129</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												

2014-2015 EXPENDITURES BY OBJECT CODE

				Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
FUND	FUNC	OBJ DESCRIPTION	Zuni	ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY												
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2700	STUDENT TRANSPORTATION												
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2000	SUBTOTAL SUPPORT SERVICES	\$738,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
25147	3300	COMMUNITY SERVICES OPERATIONS												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	4000	<b>CAPITAL OUTLAY</b>													
		<b>57000 PROPERTY</b>													
		57200 Buildings Purchase	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147		<b>TOTAL IMPACT AID INDIAN EDUCATION</b>	<b>\$1,414,288</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149		<b>GRADS CHILD CARE CYFD</b>													
25149	1000	<b>INSTRUCTION</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149		<b>TOTAL GRADS CHILD CARE CYFD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150		<b>FOOD STAMPS NUTRITION</b>													
25150	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
25150	3100	<b>FOOD SERVICES OPERATIONS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150		<b>TOTAL FOOD STAMPS NUTRITION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152		<b>TITLE XIX MEDICAID 0/2 YEARS</b>													
25152	2000	<b>SUPPORT SERVICES</b>													
25152	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	Albuquerque
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$4,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152		<b>TOTAL TITLE XIX MEDICAID 0/2 YEARS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25153		<b>TITLE XIX MEDICAID 3/21 YEARS</b>													
25153	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$4,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$4,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$4,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2000	<b>SUPPORT SERVICES</b>													
25153	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$97,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$97,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$12,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$1,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$6,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$1,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$1,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$24,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$121,233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2500	<b>CENTRAL SERVICES</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2600	OPERATION & MAINTENANCE OF PLANT													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES													
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2900	OTHER SUPPORT SERVICES													
		58000 DEBT SERVICE AND MISCELLANEOUS													
		58213 Emergency Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2000	SUBTOTAL SUPPORT SERVICES	\$121,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153		TOTAL TITLE XIX MEDICAID 3/21 YEARS	\$121,233	\$0	\$0	\$0	\$0	\$4,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157		CHILD CARE BLOCK GRANT CYFD													
25157	2000	SUPPORT SERVICES													
25157	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157		TOTAL CHILD CARE BLOCK GRANT CYFD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162		TANF/GRADS HSD													
25162	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162		TOTAL TANF/GRADS HSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171		CHILD & ADULT FOOD PROGRAM													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
25171	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2000	SUPPORT SERVICES												
25171	2100	SUPPORT SERVICES-STUDENTS												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
25171	3100	FOOD SERVICES OPERATIONS												
		56000 SUPPLIES												
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171		TOTAL CHILD & ADULT FOOD PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173		SCHOOL LEADERSHIP PROGRAM												
25173	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	2000	SUPPORT SERVICES												
25173	2100	SUPPORT SERVICES-STUDENTS												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>												
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25173</b>		<b>TOTAL SCHOOL LEADERSHIP PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25175</b>		<b>LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP</b>												
<b>25175</b>	<b>1000</b>	<b>INSTRUCTION</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

				Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	
				Zuni	ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
FUND	FUNC	OBJ DESCRIPTION													
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	1000	SUBTOTAL INSTRUCTION		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2000	SUPPORT SERVICES													
25175	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713 Indirect Costs - Program Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES													
		54610 Rental - Land and Buildings		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2600	OPERATION & MAINTENANCE OF PLANT													
		54000 PURCHASED PROPERTY SERVICES													
		54416 Communication Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2000	SUBTOTAL SUPPORT SERVICES		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175		TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25179		ALAMO DOD													
25179	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2000	<b>SUPPORT SERVICES</b>													
25179	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179		<b>TOTAL ALAMO DOD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

				Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	
				Zuni	ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
FUND	FUNC	OBJ DESCRIPTION													
25181		SANTA FE UNDERAGE DRINKING ALLIANCE													
25181	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2000	SUPPORT SERVICES													
25181	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181		TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25184		INDIAN ED FORMULA GRANT													
25184	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$158,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$158,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$21,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		52112 ERA - Retiree Health	\$3,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$9,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$2,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$2,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$39,006</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$207,352</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	2000	<b>SUPPORT SERVICES</b>												
25184	2100	<b>SUPPORT SERVICES-STUDENTS</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$17,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$17,523</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$8,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$8,364</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$26,887</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$26,887</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
<b>25184</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>		<b>TOTAL INDIAN ED FORMULA GRANT</b>	<b>\$234,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25194</b>		<b>SPECIAL PROJECTS DEMONSTRATION USDE</b>													
<b>25194</b>	<b>1000</b>	<b>INSTRUCTION</b>													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2000	<b>SUPPORT SERVICES</b>												
25194	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194		<b>TOTAL SPECIAL PROJECTS DEMONSTRATION USDE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25198		<b>DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM</b>												
25198	1000	<b>INSTRUCTION</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

				Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
FUND	FUNC	OBJ DESCRIPTION	Zuni	ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25198	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25198		TOTAL DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200		ROTC												
25200	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2000	SUPPORT SERVICES												
25200	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200		TOTAL ROTC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25205		"GEAR UP" NM STATE INITIATIVES												
25205	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2000	<b>SUPPORT SERVICES</b>													
25205	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>												
25205	3300	<b>COMMUNITY SERVICES OPERATIONS</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205		<b>TOTAL "GEAR UP" NM STATE INITIATIVES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208		<b>FARM TO SCHOOL PLANNING GRANT</b>												
25208	1000	<b>INSTRUCTION</b>												
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208		<b>TOTAL FARM TO SCHOOL PLANNING GRANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209		<b>TITLE V INDIAN HEALTH CARE IMPR ACT</b>												
25209	1000	<b>INSTRUCTION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

				Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
FUND	FUNC	OBJ DESCRIPTION	Zuni	ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209		<b>TOTAL TITLE V INDIAN HEALTH CARE IMPR AC1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215		<b>ELEMENTARY SCHOOL COUNSELING</b>												
25215	1000	<b>INSTRUCTION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2000	<b>SUPPORT SERVICES</b>												
25215	2100	<b>SUPPORT SERVICES-STUDENTS</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2500	<b>CENTRAL SERVICES</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2700	<b>STUDENT TRANSPORTATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215		<b>TOTAL ELEMENTARY SCHOOL COUNSELING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217		<b>SMALLER LEARNING COMMUNITIES</b>													
25217	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2000	<b>SUPPORT SERVICES</b>													
25217	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217		<b>TOTAL SMALLER LEARNING COMMUNITIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233		<b>RURAL EDUCATION ACHIEVEMENT PROGRAM</b>													
25233	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>													
<b>25233</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2500	<b>CENTRAL SERVICES</b>												
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>												
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233		<b>TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235		<b>LITERACY THROUGH SCHOOL LIBRARIES</b>												
25235	2000	<b>SUPPORT SERVICES</b>												
25235	2100	<b>SUPPORT SERVICES-STUDENTS</b>												
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235		<b>TOTAL LITERACY THROUGH SCHOOL LIBRARIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250		<b>STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>												
25250	1000	<b>INSTRUCTION</b>												
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250		<b>TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254		<b>DOD EDUCATION ACTIVITY</b>												
25254	1000	<b>INSTRUCTION</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53760 Tuition For Concurrent Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254	2000	<b>SUPPORT SERVICES</b>												

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
			ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
FUND	FUNC	OBJ DESCRIPTION	Zuni										
25254	2100	SUPPORT SERVICES-STUDENTS											
		51000 PERSONNEL SERVICES - COMPENSATION											
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES											
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY											
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254		TOTAL DOD EDUCATION ACTIVITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25000		TOTAL FEDERAL DIRECT GRANTS	\$2,336,565	\$0	\$0	\$4,520	\$0	\$4,342	\$0	\$0	\$0	\$0	\$0
26000		LOCAL GRANTS											
26103		ENLACE-UNM											
26103	1000	INSTRUCTION											
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES											
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES											
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES											
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	2000	SUPPORT SERVICES											
26103	2100	SUPPORT SERVICES-STUDENTS											
		51000 PERSONNEL SERVICES - COMPENSATION											
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS											
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>												
26103	3300	<b>COMMUNITY SERVICES OPERATIONS</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103		<b>TOTAL ENLACE-UNM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104		<b>BILL &amp; MELINDA GATES FOUNDATION</b>												
26104	1000	<b>INSTRUCTION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26104	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26104	2000	SUPPORT SERVICES												
26104	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26104	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26104	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26104		TOTAL BILL & MELINDA GATES FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26107		REC/DISTRICT FISCAL AGENT												
26107	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26107	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26107	2000	SUPPORT SERVICES												
26107	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION												
		55000 OTHER PURCHASED SERVICES												
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26107	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26107	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26107		TOTAL REC/DISTRICT FISCAL AGENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26109		JF MADDOX FOUNDATION												
26109	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>												
<b>26109</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>		<b>TOTAL JF MADDOX FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111		(ITFS/FCC)												
26111	1000	INSTRUCTION												
		56000 SUPPLIES												

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111		<b>TOTAL (ITFS/FCC)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113		<b>LANL FOUNDATION</b>													
26113	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2000	<b>SUPPORT SERVICES</b>													
26113	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113		<b>TOTAL LANL FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26116		<b>INTEL FOUNDATION</b>													
26116	1000	<b>INSTRUCTION</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$313	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

				Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
FUND	FUNC	OBJ DESCRIPTION	Zuni	ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$313	\$0	\$0	\$0	\$0	\$0
26116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$313	\$0	\$0	\$0	\$0	\$0
26116	2000	SUPPORT SERVICES												
26116	2600	OPERATION & MAINTENANCE OF PLANT												
		54000 PURCHASED PROPERTY SERVICES												
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0
26116	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0
26116	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0
26116		TOTAL INTEL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$913	\$0	\$0	\$0	\$0	\$0
26119		HEIFER INTERNATIONAL												
26119	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119		TOTAL HEIFER INTERNATIONAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121		KELLOGG FUND/KELLOGG FOUNDATION												
26121	1000	INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2000	SUPPORT SERVICES												
26121	2100	SUPPORT SERVICES-STUDENTS												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2200	SUPPORT SERVICES-INSTRUCTION												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	Albuquerque
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55811 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2500	<b>CENTRAL SERVICES</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
26121	2600	OPERATION & MAINTENANCE OF PLANT												
		54000 PURCHASED PROPERTY SERVICES												
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121		TOTAL KELLOGG FUND/KELLOGG FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123		PNM FOUNDATION INC												
26123	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123		TOTAL PNM FOUNDATION INC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127		RURAL VISION/MDC												
26127	1000	INSTRUCTION												
		56000 SUPPLIES												
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	4000	CAPITAL OUTLAY												
		54000 PURCHASED PROPERTY SERVICES												
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127		TOTAL RURAL VISION/MDC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138		CHALLENGE FOUNDATION												
26138	1000	INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138		TOTAL CHALLENGE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26141		DANIELS FUND												
26141	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2000	<b>SUPPORT SERVICES</b>												
26141	2100	<b>SUPPORT SERVICES-STUDENTS</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2500	<b>CENTRAL SERVICES</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141		<b>TOTAL DANIELS FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148		<b>WALTON FAMILY FOUNDATION, INC</b>												
26148	1000	<b>INSTRUCTION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	Albuquerque
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2000	<b>SUPPORT SERVICES</b>													
26148	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55811 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55812 Board Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148		<b>TOTAL WALTON FAMILY FOUNDATION, INC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153		<b>PASO DEL NORTE HEALTH FOUNDATION</b>													
26153	2000	<b>SUPPORT SERVICES</b>													
26153	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153		<b>TOTAL PASO DEL NORTE HEALTH FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156		<b>TURNER FOUNDATION</b>													
26156	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156		<b>TOTAL TURNER FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161		<b>CORPORATION FOR PUBLIC BROADCASTING</b>													
26161	2000	<b>SUPPORT SERVICES</b>													
26161	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161		<b>TOTAL CORPORATION FOR PUBLIC BROADCASTING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26166		<b>GENERAL MILLS FOUNDATION</b>													
26166	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

				Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
FUND	FUNC	OBJ DESCRIPTION	Zuni	ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
26166	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2000	SUPPORT SERVICES												
26166	2100	SUPPORT SERVICES-STUDENTS												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166		TOTAL GENERAL MILLS FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170		MICROSOFT SETTLEMENT FUNDS												
26170	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2000	SUPPORT SERVICES												
26170	2200	SUPPORT SERVICES-INSTRUCTION												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170		TOTAL MICROSOFT SETTLEMENT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174		PARENTS REACHING OUT												
26174	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
26174	3300	COMMUNITY SERVICES OPERATIONS												
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174		TOTAL PARENTS REACHING OUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176		NEW MEXICO COMMUNITY FOUNDATION												
26176	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
26176	2000	SUPPORT SERVICES												
26176	2100	SUPPORT SERVICES-STUDENTS												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176		TOTAL NEW MEXICO COMMUNITY FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177		ELEMENTARY & MIDDLE SCHOOL INITIATIVE												
26177	2000	SUPPORT SERVICES												
26177	2100	SUPPORT SERVICES-STUDENTS												
		55000 OTHER PURCHASED SERVICES												
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177		TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179		A PLUS FOR ENERGY												
26179	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,418	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,418	\$0	\$0
26179	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,418	\$0	\$0
26179		TOTAL A PLUS FOR ENERGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,418	\$0	\$0
26181		CENTER FOR NATIVE EDUCATION												
26181	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181		TOTAL CENTER FOR NATIVE EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184		CLOVIS MUNICIPAL SCHOOLS FOUNDATION												
26184	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184		TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
26185		COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT												
26185	2000	SUPPORT SERVICES												
26185	2100	SUPPORT SERVICES-STUDENTS												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185		TOTAL COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187		AMY BEIHL HIGH SCHOOL FOUNDATION												
26187	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2000	SUPPORT SERVICES												
26187	2100	SUPPORT SERVICES-STUDENTS												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2200	SUPPORT SERVICES-INSTRUCTION												
		56000 SUPPLIES												
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		56000 SUPPLIES												
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
26187	3100	FOOD SERVICES OPERATIONS												

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		56000 SUPPLIES												
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187		TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188		CENTER FOR EDUCATIONAL INITIATIVES												
26188	2000	SUPPORT SERVICES												
26188	2100	SUPPORT SERVICES-STUDENTS												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188		TOTAL CENTER FOR EDUCATIONAL INITIATIVES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189		LOS ALAMOS PUBLIC SCHOOLS												
26189	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2000	SUPPORT SERVICES												
26189	2200	SUPPORT SERVICES-INSTRUCTION												
		56000 SUPPLIES												
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189		TOTAL LOS ALAMOS PUBLIC SCHOOLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191		ENMR PLATEAU EDUCATIONAL FOUNDATION												
26191	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191		TOTAL ENMR PLATEAU EDUCATIONAL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192		TOYOTA FAMILY LITERACY PROGRAM												
26192	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
26192	3300	COMMUNITY SERVICES OPERATIONS												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192		TOTAL TOYOTA FAMILY LITERACY PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
26195		FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION												
26195	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26195	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26195		TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199		SPACEPORT GRT GRANT - SIERRA COUNTY												
26199	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199	2000	SUPPORT SERVICES												
26199	2100	SUPPORT SERVICES-STUDENTS												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												

2014-2015 EXPENDITURES BY OBJECT CODE

				Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
FUND	FUNC	OBJ DESCRIPTION	Zuni	ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199		<b>TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200		CONOCO / PHILLIPS SCHOOL GRANTS												
26200	1000	INSTRUCTION												
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2000	SUPPORT SERVICES												
26200	2600	OPERATION & MAINTENANCE OF PLANT												
		57000 PROPERTY												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200		<b>TOTAL CONOCO / PHILLIPS SCHOOL GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202		SES AFTER SCHOOL TUTORING												
26202	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2000	SUPPORT SERVICES												
26202	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202		<b>TOTAL SES AFTER SCHOOL TUTORING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204		SPACEPORT GRT GRANT – DONA ANA COUNTY												
26204	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26204</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26204</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>													
<b>26204</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26204</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26204</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26204</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26204</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204		TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205		CHEVRON SCHOOL GRANTS												
26205	1000	INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205		TOTAL CHEVRON SCHOOL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206		TUCUMCARI BAND-AIDES												
26206	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206		TOTAL TUCUMCARI BAND-AIDES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207		CNM FOUNDATION												
26207	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2000	SUPPORT SERVICES												
26207	2100	SUPPORT SERVICES-STUDENTS												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,414	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,414	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,414	\$0	\$0	\$0	\$0
26207	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,414	\$0	\$0	\$0	\$0
26207		TOTAL CNM FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,414	\$0	\$0	\$0	\$0
26208		PARTNERS FOR DEVELOPING FUTURES												
26208	1000	INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2000	SUPPORT SERVICES												
26208	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION												

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2500	CENTRAL SERVICES												
		57000 PROPERTY												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208		TOTAL PARTNERS FOR DEVELOPING FUTURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210		APS HOMELESS PROJECTS												
26210	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
26210	3100	FOOD SERVICES OPERATIONS												
		56000 SUPPLIES												
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210		TOTAL APS HOMELESS PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211		TARGET SCHOOL GRANT												
26211	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$252	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$252	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$752	\$0	\$0	\$0	\$0	\$0	\$0
26211		TOTAL TARGET SCHOOL GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$752	\$0	\$0	\$0	\$0	\$0	\$0
26215		THE BRIDGE OF SOUTHERN NEW MEXICO													
26215	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2000	SUPPORT SERVICES													
26215	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215		TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217		ALBERTSON COMMUNITY GRANT													
26217	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217		TOTAL ALBERTSON COMMUNITY GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218		UNITED WAY													
26218	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	2000	<b>SUPPORT SERVICES</b>												
26218	2100	<b>SUPPORT SERVICES-STUDENTS</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218		<b>TOTAL UNITED WAY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26000		<b>TOTAL LOCAL GRANTS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$1,665	\$1,414	\$0	\$4,418	\$0	\$0
27000		<b>STATE FLOW-THROUGH GRANTS</b>												
27107		<b>2012 GOBOND STUDENT LIBRARY SB-66</b>												
27107	1000	<b>INSTRUCTION</b>												
		<b>56000 SUPPLIES</b>												
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27107	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27107	2000	<b>SUPPORT SERVICES</b>												
27107	2100	<b>SUPPORT SERVICES-STUDENTS</b>												
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		<b>57000 PROPERTY</b>												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>												
		<b>56000 SUPPLIES</b>												
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$14,724	\$3,348	\$0	\$0	\$0	\$0	\$3,250	\$0	\$0	\$2,689	\$0	\$3,250
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$14,724</b>	<b>\$3,348</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,689</b>	<b>\$0</b>	<b>\$3,250</b>
		<b>57000 PROPERTY</b>												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$14,724</b>	<b>\$3,348</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,689</b>	<b>\$0</b>	<b>\$3,250</b>
27107	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$14,724</b>	<b>\$3,348</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,689</b>	<b>\$0</b>	<b>\$3,250</b>
27107		<b>TOTAL 2012 GOBOND STUDENT LIBRARY SB-66</b>	<b>\$14,724</b>	<b>\$3,348</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,689</b>	<b>\$0</b>	<b>\$3,250</b>
27114		<b>NEW MEXICO READS TO LEAD K-3</b>												
27114	1000	<b>INSTRUCTION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$53,560	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$4,065	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$57,625</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$7,693	\$0	\$0	\$0	\$0	\$0	\$1,819	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$1,152	\$0	\$0	\$0	\$0	\$0	\$429	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$3,573	\$0	\$0	\$0	\$0	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$836	\$0	\$0	\$0	\$0	\$0	\$245	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$4,058	\$0	\$0	\$0	\$0	\$0	\$5,473	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$56	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$196	\$0	\$0	\$0	\$0	\$0	\$610	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$45	\$0	\$0	\$0	\$0	\$0	\$105	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$172	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$18,417</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,963</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$5,000	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$10,179	\$0	\$0	\$0	\$0	\$0	\$5,474	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$10,179</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,474</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,563	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,563</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27114	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$91,221</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
27114	2000	SUPPORT SERVICES												
27114	2100	SUPPORT SERVICES-STUDENTS												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$50,000	\$0	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$50,000	\$0	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$5,004	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$1,080	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$2,232	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$522	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$3,310	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$374	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$76	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$828	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$504	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
27114	2200	SUPPORT SERVICES-INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

				Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
FUND	FUNC	OBJ DESCRIPTION	Zuni	ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
27114	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$6,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$6,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$6,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2500	CENTRAL SERVICES												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2000	SUBTOTAL SUPPORT SERVICES	\$6,279	\$0	\$0	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
27114		TOTAL NEW MEXICO READS TO LEAD K-3	\$97,500	\$0	\$0	\$50,000	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0
27116		ROBOTICS 2013												
27116	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												



2014-2015 EXPENDITURES BY OBJECT CODE

				Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
FUND	FUNC	OBJ DESCRIPTION	Zuni											
27116	3300	COMMUNITY SERVICES OPERATIONS												
		57000 PROPERTY												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	4000	CAPITAL OUTLAY												
		57000 PROPERTY												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116		TOTAL ROBOTICS 2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149		PREK INITIATIVE												
27149	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$91,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$91,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$12,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$1,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$5,678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$1,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$1,237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$22,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$1,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$1,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY												
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	1000	SUBTOTAL INSTRUCTION	\$118,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2000	SUPPORT SERVICES												
27149	2100	SUPPORT SERVICES-STUDENTS												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>27149</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>27149</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2500	<b>CENTRAL SERVICES</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
27149	2600	OPERATION & MAINTENANCE OF PLANT												
		54000 PURCHASED PROPERTY SERVICES												
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2700	STUDENT TRANSPORTATION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$8,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$8,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2700	SUBTOTAL STUDENT TRANSPORTATION	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2000	SUBTOTAL SUPPORT SERVICES	\$11,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149		TOTAL PREK INITIATIVE	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27151		GRADS												
27151	2000	SUPPORT SERVICES												
27151	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27151	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27151	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151		<b>TOTAL GRADS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166		<b>KINDERGARTEN-THREE PLUS</b>													
27166	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$23,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,070</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2000	<b>SUPPORT SERVICES</b>													
27166	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
27166	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$3,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$3,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$1,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$5,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2500	CENTRAL SERVICES													
		55000 OTHER PURCHASED SERVICES													
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2600	OPERATION & MAINTENANCE OF PLANT													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2700	<b>STUDENT TRANSPORTATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,713</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
27166	3100	<b>FOOD SERVICES OPERATIONS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3300	<b>COMMUNITY SERVICES OPERATIONS</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166		<b>TOTAL KINDERGARTEN-THREE PLUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,783</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177		<b>2013 PRE-K CLASSROOMS</b>													
27177	2000	<b>SUPPORT SERVICES</b>													
27177	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	4000	<b>CAPITAL OUTLAY</b>													
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177		<b>TOTAL 2013 PRE-K CLASSROOMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27000		<b>TOTAL STATE FLOW-THROUGH GRANTS</b>	<b>\$242,224</b>	<b>\$3,348</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$87,783</b>	<b>\$53,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,689</b>	<b>\$0</b>	<b>\$3,250</b>	
28000		<b>STATE DIRECT GRANTS</b>													
28102		<b>NATIONAL SCIENCE FOUNDATION</b>													
28102	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28102	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28102	2000	<b>SUPPORT SERVICES</b>													
28102	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
28102	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102		TOTAL NATIONAL SCIENCE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106		SCHOOL WELLNESS HED												
28106	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106		TOTAL SCHOOL WELLNESS HED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120		NM HIGHWAY DEPT (ROAD)												
28120	2000	SUPPORT SERVICES												
28120	2600	OPERATION & MAINTENANCE OF PLANT												
		54000 PURCHASED PROPERTY SERVICES												
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	4000	CAPITAL OUTLAY												
		54000 PURCHASED PROPERTY SERVICES												
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120		TOTAL NM HIGHWAY DEPT (ROAD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28122		ASSIST TOBACCO DOH												
28122	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2000	<b>SUPPORT SERVICES</b>												
28122	2100	<b>SUPPORT SERVICES-STUDENTS</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122		<b>TOTAL ASSIST TOBACCO DOH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133		<b>YOUTH CONSERVATION CORP NMEMNR</b>												
28133	2000	<b>SUPPORT SERVICES</b>												
28133	2100	<b>SUPPORT SERVICES-STUDENTS</b>												
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>												
28133	3300	<b>COMMUNITY SERVICES OPERATIONS</b>												

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133		<b>TOTAL YOUTH CONSERVATION CORP NMEMNR</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142		<b>HSD/OPTUM</b>												
28142	1000	<b>INSTRUCTION</b>												
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	2000	<b>SUPPORT SERVICES</b>												
28142	2100	<b>SUPPORT SERVICES-STUDENTS</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
28142	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142		TOTAL HSD/OPTUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144		MEDICAID HSD												
28144	2000	SUPPORT SERVICES												
28144	2100	SUPPORT SERVICES-STUDENTS												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
28144	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144		TOTAL MEDICAID HSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU												
28160	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178		GEAR-UP CHE												
28178	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178		TOTAL GEAR-UP CHE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180		REGIONAL QUALITY CENTER (RQC)												
28180	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2000	SUPPORT SERVICES												
28180	2200	SUPPORT SERVICES-INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180		TOTAL REGIONAL QUALITY CENTER (RQC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181		CAREER-VOCATIONAL TECHNICAL EDUCATION												
28181	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181		TOTAL CAREER-VOCATIONAL TECHNICAL EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187		ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA												
28187	2000	SUPPORT SERVICES												
28187	2600	OPERATION & MAINTENANCE OF PLANT												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
28187	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187		TOTAL ENERGY EFFICIENCY MEASURES NMENNRD - ARR/	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189		GRADS - CHILD CARE												
28189	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2000	SUPPORT SERVICES												
28189	2100	SUPPORT SERVICES-STUDENTS												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189		TOTAL GRADS - CHILD CARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190		GRADS - INSTRUCTION												
28190	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190		TOTAL GRADS - INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191		START SMART K-3 PLUS UTAH STATE UNIV. STUDY													
28191	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2000	SUPPORT SERVICES													
28191	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2200	SUPPORT SERVICES-INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>												
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2700	<b>STUDENT TRANSPORTATION</b>												
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191		<b>TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28193		<b>CYFD PARENTS AS TEACHERS MODEL</b>												
28193	2000	<b>SUPPORT SERVICES</b>												
28193	2100	<b>SUPPORT SERVICES-STUDENTS</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	Albuquerque
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193		TOTAL CYFD PARENTS AS TEACHERS MODEL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194		NMFLEX													
28194	2000	SUPPORT SERVICES													
28194	2100	SUPPORT SERVICES-STUDENTS													
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194		TOTAL NMFLEX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195		NATURAL HELPERS PROGRAM													
28195	2000	SUPPORT SERVICES													
28195	2200	SUPPORT SERVICES-INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195		TOTAL NATURAL HELPERS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28196		STATE UNDERAGE DRINKING PREVENT DOT													
28196	2000	SUPPORT SERVICES													
28196	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196		<b>TOTAL STATE UNDERAGE DRINKING PREVENT DOT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197		<b>ENERGY EFFICIENCY &amp; RENEWABLE ENERGY BONDING ACT</b>													
28197	2000	<b>SUPPORT SERVICES</b>													
28197	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197		<b>TOTAL ENERGY EFFICIENCY &amp; RENEWABLE ENERGY BONDING ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199		<b>SAFE ROUTES TO SCHOOL - DOH</b>													
28199	2000	<b>SUPPORT SERVICES</b>													
28199	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199		<b>TOTAL SAFE ROUTES TO SCHOOL - DOH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201		<b>CYFD - CHILD AND ADULT CARE FOOD PROGRAM</b>													
28201	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
28201	3100	<b>FOOD SERVICES OPERATIONS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>												
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201		<b>TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203		<b>GRADS PLUS</b>												
28203	1000	<b>INSTRUCTION</b>												
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203		<b>TOTAL GRADS PLUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28000		<b>TOTAL STATE DIRECT GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29000		<b>COMBINED STATE/LOCAL GRANTS</b>												
29102		<b>PRIVATE DIR GRANTS (CATEGORICAL)</b>												
29102	1000	<b>INSTRUCTION</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$375	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$5,654	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,654</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$3,150	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,129</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2000	<b>SUPPORT SERVICES</b>													
29102	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2500	<b>CENTRAL SERVICES</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$8,937	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,937</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,937</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

				Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
FUND	FUNC	OBJ DESCRIPTION	Zuni	ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
29102	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$8,937	\$0	\$0	\$0	\$0	\$0
29102	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
29102	3100	FOOD SERVICES OPERATIONS												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3300	COMMUNITY SERVICES OPERATIONS												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES												
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102		TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$20,066	\$0	\$0	\$0	\$0	\$0
29105		SUBSTANCE ABUSE ED												
29105	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105		TOTAL SUBSTANCE ABUSE ED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107		CITY/COUNTY GRANTS												
29107	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		<b>56000 SUPPLIES</b>												
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>												
<b>29107</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>												
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>												
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
29107	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES													
29107	3100	FOOD SERVICES OPERATIONS													
		56000 SUPPLIES													
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3300	COMMUNITY SERVICES OPERATIONS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	4000	CAPITAL OUTLAY													
		57000 PROPERTY													
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107		TOTAL CITY/COUNTY GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113	1000	HONEYWELL INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$827	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$827	\$0	\$0	\$0	\$0	\$0	\$0
29113	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$827	\$0	\$0	\$0	\$0	\$0	\$0
29113		TOTAL HONEYWELL	\$0	\$0	\$0	\$0	\$0	\$0	\$827	\$0	\$0	\$0	\$0	\$0	\$0
29114	1000	MCCUNE CHARITABLE FOUNDATION INSTRUCTION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2000	SUPPORT SERVICES													
29114	2100	SUPPORT SERVICES-STUDENTS													
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2200	SUPPORT SERVICES-INSTRUCTION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2500	CENTRAL SERVICES													
		55000 OTHER PURCHASED SERVICES													
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
29114		TOTAL MCCUNE CHARITABLE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123		MAXWELL WELLNESS CENTER												
29123	2000	SUPPORT SERVICES												
29123	2100	SUPPORT SERVICES-STUDENTS												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123		TOTAL MAXWELL WELLNESS CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130		SCHOOL BASED HEALTH CENTER												
29130	1000	INSTRUCTION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2000	SUPPORT SERVICES												
29130	2100	SUPPORT SERVICES-STUDENTS												
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES												
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY												
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
29130	2200	SUPPORT SERVICES-INSTRUCTION												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2600	OPERATION & MAINTENANCE OF PLANT												
		54000 PURCHASED PROPERTY SERVICES												
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES												
29130	3300	COMMUNITY SERVICES OPERATIONS												
		55000 OTHER PURCHASED SERVICES												
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130		TOTAL SCHOOL BASED HEALTH CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131		BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH												
29131	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2000	SUPPORT SERVICES												
29131	2100	SUPPORT SERVICES-STUDENTS												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131		TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132		NEW MEXICO/MICROSOFT PARTNERS IN LEARNING												
29132	1000	INSTRUCTION												
		56000 SUPPLIES												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132		TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29134		WIND FARM PROJECTS												
29134	1000	INSTRUCTION												
		51000 PERSONNEL SERVICES - COMPENSATION												

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2000	<b>SUPPORT SERVICES</b>													
29134	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2500	<b>CENTRAL SERVICES</b>													
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>												
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	4000	<b>CAPITAL OUTLAY</b>												
		<b>54000 PURCHASED PROPERTY SERVICES</b>												
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134		<b>TOTAL WIND FARM PROJECTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135		<b>INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>												
29135	1000	<b>INSTRUCTION</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135		<b>TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29000		<b>TOTAL COMBINED STATE/LOCAL GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,893</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
20000		<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$5,134,413</b>	<b>\$95,901</b>	<b>\$94,946</b>	<b>\$193,885</b>	<b>\$34,891</b>	<b>\$389,884</b>	<b>\$120,329</b>	<b>\$16,788</b>	<b>\$478,406</b>	<b>\$57,889</b>	<b>\$335,716</b>	<b>\$227,939</b>
30000		<b>CAPITAL PROJECT FUNDS</b>												
31100		<b>BOND BUILDING</b>												
31100	1000	<b>INSTRUCTION</b>												
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31100	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31100	2000	<b>SUPPORT SERVICES</b>												

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
31100	2600	OPERATION & MAINTENANCE OF PLANT												
		55000 OTHER PURCHASED SERVICES												
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2900	OTHER SUPPORT SERVICES												
		58000 DEBT SERVICE AND MISCELLANEOUS												
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	4000	CAPITAL OUTLAY												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES												
		54500 Construction Services	\$68,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$68,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY												
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	4000	SUBTOTAL CAPITAL OUTLAY	\$68,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100		TOTAL BOND BUILDING	\$68,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200		PUBLIC SCHOOL CAPITAL OUTLAY												
31200	4000	CAPITAL OUTLAY												
		54000 PURCHASED PROPERTY SERVICES												
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY												
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200		TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31300		SPECIAL CAPITAL OUTLAY-LOCAL												
31300	4000	CAPITAL OUTLAY												
		54000 PURCHASED PROPERTY SERVICES												
		54500 Construction Services	\$54,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$54,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY												
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31300	4000	SUBTOTAL CAPITAL OUTLAY	\$54,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
FUND	FUNC	OBJ DESCRIPTION	Zuni	ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
31300		TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	\$54,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31400		SPECIAL CAPITAL OUTLAY-STATE												
31400	4000	CAPITAL OUTLAY												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICE\$												
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICE\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES												
		54500 Construction Services	\$51,168	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$51,168	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES												
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY												
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$40,000	\$0	\$0	\$55,000	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	\$40,000	\$0	\$0	\$55,000	\$0
31400	4000	SUBTOTAL CAPITAL OUTLAY	\$51,168	\$0	\$0	\$0	\$0	\$0	\$120,000	\$40,000	\$0	\$0	\$55,000	\$0
31400		TOTAL SPECIAL CAPITAL OUTLAY-STATE	\$51,168	\$0	\$0	\$0	\$0	\$0	\$120,000	\$40,000	\$0	\$0	\$55,000	\$0
31500		SPECIAL CAPITAL OUTLAY-FEDERAL												
31500	4000	CAPITAL OUTLAY												
		54000 PURCHASED PROPERTY SERVICES												
		54500 Construction Services	\$178,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$178,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31500	4000	SUBTOTAL CAPITAL OUTLAY	\$178,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31500		TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	\$178,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600		CAPITAL IMPROVEMENTS HB-33												
31600	2000	SUPPORT SERVICES												
31600	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICE\$												
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,005	\$0	\$0	\$1,298
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICE\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,005	\$0	\$0	\$1,298
31600	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,005	\$0	\$0	\$1,298
31600	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,005	\$0	\$0	\$1,298
31600	4000	CAPITAL OUTLAY												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School	
		52913 Workers Compensation Employee Fees		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$316,734	\$198,481	\$0	\$0	\$0	\$537,097
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$316,734</b>	<b>\$198,481</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$537,097</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$625,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693,479	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$108,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$733,216</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$693,479</b>	<b>\$0</b>	<b>\$0</b>
31600	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$733,216</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$316,734</b>	<b>\$198,481</b>	<b>\$0</b>	<b>\$693,479</b>	<b>\$537,097</b>	<b>\$0</b>
31600		<b>TOTAL CAPITAL IMPROVEMENTS HB-32</b>	<b>\$0</b>	<b>\$733,216</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$316,734</b>	<b>\$200,486</b>	<b>\$0</b>	<b>\$693,479</b>	<b>\$538,395</b>	<b>\$0</b>
31700		<b>CAPITAL IMPROVEMENTS SB-9</b>													
31700	2000	<b>SUPPORT SERVICES</b>													
31700	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53712 County Tax Collection Costs	\$45	\$0	\$0	\$0	\$0	\$0	\$645	\$850	\$1,003	\$0	\$0	\$0	\$620
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$45</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$645</b>	<b>\$850</b>	<b>\$1,003</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$620</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$45</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$645</b>	<b>\$850</b>	<b>\$1,003</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$620</b>
31700	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2900	<b>OTHER SUPPORT SERVICES</b>													
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>													
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2900	<b>SUBTOTAL OTHER SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$45</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$645</b>	<b>\$850</b>	<b>\$1,003</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$620</b>
31700	4000	<b>CAPITAL OUTLAY</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54315 Maintenance & Repair - Bldgs/Gmnds/Equipment (SB-9)	\$125,000	\$0	\$0	\$104,886	\$8,500	\$0	\$0	\$0	\$0	\$0	\$135,443	\$0	\$0
		54500 Construction Services	\$125,000	\$87,876	\$0	\$0	\$0	\$0	\$128,730	\$120,803	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$85,347	\$0	\$0	\$99,346	\$0	\$0	\$0	\$119,359
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$250,000</b>	<b>\$87,876</b>	<b>\$0</b>	<b>\$104,886</b>	<b>\$8,500</b>	<b>\$85,347</b>	<b>\$128,730</b>	<b>\$120,803</b>	<b>\$99,346</b>	<b>\$0</b>	<b>\$135,443</b>	<b>\$119,359</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,597	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,597</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$15,000	\$0	\$0	\$0	\$8,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		56118 General Supplies and Materials	\$2,831	\$0	\$130	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$17,831</b>	<b>\$0</b>	<b>\$130</b>	<b>\$0</b>	<b>\$11,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$7,321	\$44,291	\$0	\$28,043	\$2,642	\$5,053	\$27,373	\$0	\$215,614	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$7,321</b>	<b>\$44,291</b>	<b>\$0</b>	<b>\$38,043</b>	<b>\$2,642</b>	<b>\$5,053</b>	<b>\$27,373</b>	<b>\$0</b>	<b>\$215,614</b>	<b>\$0</b>	<b>\$0</b>
<b>31700</b>	<b>4000</b>	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$270,331</b>	<b>\$95,197</b>	<b>\$44,421</b>	<b>\$104,886</b>	<b>\$57,693</b>	<b>\$87,989</b>	<b>\$133,783</b>	<b>\$168,773</b>	<b>\$99,346</b>	<b>\$215,614</b>	<b>\$135,443</b>	<b>\$119,359</b>
<b>31700</b>		<b>TOTAL CAPITAL IMPROVEMENTS SB-9</b>	<b>\$270,376</b>	<b>\$95,197</b>	<b>\$44,421</b>	<b>\$104,886</b>	<b>\$57,693</b>	<b>\$87,989</b>	<b>\$134,428</b>	<b>\$169,623</b>	<b>\$100,349</b>	<b>\$215,614</b>	<b>\$135,443</b>	<b>\$119,979</b>
<b>31800</b>		<b>ENERGY EFFICIENCY ACT</b>												
<b>31800</b>	<b>4000</b>	<b>CAPITAL OUTLAY</b>												
		<b>54000 PURCHASED PROPERTY SERVICES</b>												
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>31800</b>	<b>4000</b>	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>31800</b>		<b>TOTAL ENERGY EFFICIENCY ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>31900</b>		<b>ED. TECHNOLOGY EQUIPMENT ACT</b>												
<b>31900</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>												
<b>31900</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>												
		<b>55000 OTHER PURCHASED SERVICES</b>												
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>31900</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>31900</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>31900</b>	<b>4000</b>	<b>CAPITAL OUTLAY</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>												
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>												
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>												
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>31900</b>	<b>4000</b>	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>31900</b>		<b>TOTAL ED. TECHNOLOGY EQUIPMENT ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>32100</b>		<b>PUBLIC SCHOOL CAP. OUTLAY-20%</b>												
<b>32100</b>	<b>4000</b>	<b>CAPITAL OUTLAY</b>												
		<b>54000 PURCHASED PROPERTY SERVICES</b>												
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54500 Construction Services	\$92,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$92,862</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		<b>57000 PROPERTY</b>												
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>32100</b>	<b>4000</b>	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$92,862</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>32100</b>		<b>TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%</b>	<b>\$92,862</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>30000</b>		<b>TOTAL CAPITAL PROJECT FUNDS</b>	<b>\$714,895</b>	<b>\$828,413</b>	<b>\$44,421</b>	<b>\$104,886</b>	<b>\$57,693</b>	<b>\$87,989</b>	<b>\$254,428</b>	<b>\$526,357</b>	<b>\$300,835</b>	<b>\$215,614</b>	<b>\$883,922</b>	<b>\$658,374</b>
<b>40000</b>		<b>DEBT SERVICE FUNDS</b>												
<b>41000</b>		<b>DEBT SERVICES</b>												
<b>41000</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>												
<b>41000</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53712 County Tax Collection Costs	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$297</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>41000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$297</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>41000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$297</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>41000</b>	<b>5000</b>	<b>DEBT SERVICE</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>												
		58214 Debt Service Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58311 Bond Principal Payment	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58313 Special Revenue Bond Principal Payment	\$425,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58322 Bond Interest Payment	\$598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58324 Special Revenue Bond Interest Payment	\$269,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$704,698</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>41000</b>	<b>5000</b>	<b>SUBTOTAL DEBT SERVICE</b>	<b>\$704,698</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>41000</b>		<b>TOTAL DEBT SERVICES</b>	<b>\$704,995</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>42000</b>		<b>DEFERRED SICK LEAVE</b>												
<b>42000</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>												
<b>42000</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>												
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>												
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>42000</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>42000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>42000</b>		<b>TOTAL DEFERRED SICK LEAVE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>43000</b>		<b>TOTAL ED. TECH. DEBT SERVICES SUB-FUND</b>												
<b>43000</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>												
<b>43000</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>												
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>												
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>43000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>43000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>43000</b>	<b>5000</b>	<b>DEBT SERVICE</b>												
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>												
		58214 Debt Service Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58311 Bond Principal Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58322 Bond Interest Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

				Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
FUND	FUNC	OBJ DESCRIPTION	Zuni	ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43000	5000	SUBTOTAL DEBT SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43000		TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40000		TOTAL DEBT SERVICE FUNDS	\$704,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60000		ENTERPRISE FUND												
61000		LAND SALE FUND												
61000	2000	SUPPORT SERVICES												
61000	2500	CENTRAL SERVICES												
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES												
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	4000	CAPITAL OUTLAY												
		54000 PURCHASED PROPERTY SERVICES												
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY												
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000		TOTAL LAND SALE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000		LEASE FACILITY												
62000	2000	SUPPORT SERVICES												
62000	2500	CENTRAL SERVICES												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2600	OPERATION & MAINTENANCE OF PLANT												
		51000 PERSONNEL SERVICES - COMPENSATION												
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS												
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Zuni	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque
				ABQ Charter Academy	Albuquerque Talent Development	Alice King Community School	Bataan Military Academy Charter	Christine Duncan's Heritage Academy	Corrales International School	Digital Arts and Technology Academy	El Camino Real Academy	Gordon Bernell Charter School	La Academia de Esperanza	Los Puentes Charter School
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	4000	CAPITAL OUTLAY												
		54000 PURCHASED PROPERTY SERVICES												
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY												
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000		TOTAL LEASE FACILITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60000		TOTAL ENTERPRISE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL EXPENDITURES - ALL FUNDS			\$19,853,820	\$3,511,809	\$1,774,680	\$2,340,756	\$1,267,929	\$2,840,092	\$2,937,115	\$3,420,349	\$3,622,959	\$4,113,854	\$4,854,831	\$3,283,880

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Cesarinos De Los Ninos
10000		GENERAL FUNDS													
11000		OPERATIONAL													
11000	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$764,550	\$736,536	\$1,203,432	\$493,272	\$1,395,301	\$845,155	\$1,750,559	\$770,388	\$605,966	\$767,197	\$423,205	\$556,000	\$982,304
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$7,800	\$15,000	\$16,000	\$22,622	\$51,358	\$106,670	\$2,000	\$0	\$4,000	\$3,000	\$5,000	\$69,128
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$764,550	\$744,336	\$1,218,432	\$509,272	\$1,417,923	\$896,513	\$1,857,229	\$772,388	\$605,966	\$771,197	\$426,205	\$561,000	\$1,051,432
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$105,880	\$103,462	\$105,559	\$67,995	\$186,420	\$121,279	\$225,076	\$105,972	\$83,144	\$102,331	\$52,495	\$62,000	\$134,594
		52112 ERA - Retiree Health	\$15,250	\$14,887	\$20,903	\$9,981	\$28,353	\$17,450	\$34,668	\$15,248	\$11,964	\$16,724	\$7,984	\$10,200	\$19,366
		52210 FICA Payments	\$47,436	\$46,149	\$66,889	\$10,341	\$85,059	\$55,584	\$105,655	\$47,888	\$37,570	\$45,645	\$26,425	\$2,000	\$60,035
		52220 Medicare Payments	\$11,104	\$10,793	\$15,155	\$6,500	\$20,000	\$12,999	\$26,511	\$11,200	\$8,787	\$10,675	\$6,180	\$10,200	\$14,041
		52311 Health and Medical Premiums	\$139,290	\$48,256	\$207,258	\$26,000	\$138,000	\$83,271	\$236,353	\$63,065	\$54,870	\$130,958	\$31,666	\$65,000	\$107,525
		52312 Life	\$770	\$1,196	\$1,060	\$650	\$550	\$1,206	\$0	\$1,500	\$465	\$1,575	\$564	\$1,000	\$3,971
		52313 Dental	\$9,290	\$2,295	\$5,300	\$2,500	\$7,500	\$4,292	\$9,995	\$5,139	\$4,318	\$8,077	\$1,915	\$4,000	\$9,393
		52314 Vision	\$1,830	\$583	\$1,060	\$600	\$1,300	\$1,036	\$2,000	\$750	\$833	\$1,683	\$374	\$800	\$1,162
		52315 Disability	\$520	\$227	\$0	\$275	\$1,150	\$20	\$0	\$1,000	\$205	\$442	\$559	\$0	\$581
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$916	\$0	\$0
		52500 Unemployment Compensation	\$13,720	\$4,160	\$15,000	\$4,500	\$7,000	\$25,690	\$12,000	\$10,048	\$2,177	\$7,495	\$3,410	\$25,000	\$4,145
		52710 Workers Compensation Premium	\$5,590	\$9,066	\$0	\$70	\$400	\$17,933	\$0	\$12,120	\$8,847	\$316	\$6,053	\$0	\$230
		52720 Workers Compensation Employer's Fee	\$243	\$396	\$0	\$0	\$0	\$59	\$0	\$288	\$282	\$0	\$102	\$300	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52912 Employee Assistance Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$350,923	\$241,470	\$438,184	\$129,412	\$475,732	\$340,819	\$652,258	\$274,218	\$213,462	\$325,921	\$138,643	\$180,500	\$355,043
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$500	\$0	\$0	\$5,000	\$0	\$5,000	\$30,000	\$0	\$3,400	\$1,000	\$1,000	\$60,000	\$7,000
		53414 Other Services	\$800	\$20,570	\$0	\$0	\$0	\$25,000	\$0	\$0	\$42,115	\$600	\$0	\$0	\$0
		53711 Other Charges	\$300	\$0	\$5,000	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$6,665	\$0	\$250
		53760 Tuition For Concurrent Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53762 Tuition To Other School Districts Outside the State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$1,600	\$20,570	\$5,000	\$5,000	\$0	\$30,000	\$31,500	\$0	\$45,515	\$1,600	\$7,665	\$60,000	\$7,250
		54000 PURCHASED PROPERTY SERVICES													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$400	\$7,020	\$1,000	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$900	\$0	\$200
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$280	\$0	\$158,535	\$6,000	\$10,000	\$125,000	\$22,000	\$5,000	\$800	\$5,000	\$1,302	\$150,000	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$880	\$0	\$158,535	\$6,000	\$10,000	\$125,000	\$22,000	\$5,000	\$2,800	\$6,400	\$9,222	\$151,000	\$200
		56000 SUPPLIES													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$63,137	\$0	\$0	\$0	\$0	\$0	\$25,000	\$10,000
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$4,980	\$0	\$0	\$12,000	\$3,112	\$0	\$45,000	\$1,000
		56118 General Supplies and Materials	\$12,635	\$15,000	\$5,000	\$18,000	\$12,023	\$25,000	\$10,000	\$0	\$11,350	\$20,340	\$7,114	\$95,000	\$20,000
		56000 SUBTOTAL SUPPLIES	\$12,635	\$15,000	\$5,000	\$18,000	\$12,023	\$93,117	\$10,000	\$0	\$23,350	\$23,452	\$7,114	\$165,000	\$31,000
		57000 PROPERTY													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
		57332 Supply Assets (\$5,000 or less)	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	\$10,000	\$0	\$0	\$20,000
		57000 SUBTOTAL PROPERTY	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	\$10,000	\$0	\$5,000	\$20,000
11000	1000	SUBTOTAL INSTRUCTION	\$1,133,338	\$1,021,376	\$1,825,151	\$667,684	\$1,915,678	\$1,489,449	\$2,572,987	\$1,051,606	\$894,693	\$1,138,570	\$588,849	\$1,123,500	\$1,464,925
11000	2000	SUPPORT SERVICES													
11000	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$30,000	\$52,806	\$187,264	\$371,130	\$162,688	\$41,212	\$4,000	\$18,952	\$0	\$101,140	\$123,058

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		51200 Overtime Expense	\$0	\$0	\$0	\$6,944	\$24,625	\$51,587	\$33,105	\$5,728	\$0	\$2,635	\$0	\$13,500	\$14,326
		51300 Additional Compensation	\$0	\$0	\$0	\$1,056	\$3,745	\$7,423	\$4,882	\$824	\$0	\$380	\$0	\$2,500	\$2,062
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$52,806</b>	<b>\$187,264</b>	<b>\$371,130</b>	<b>\$174,018</b>	<b>\$41,212</b>	<b>\$4,000</b>	<b>\$18,952</b>	<b>\$0</b>	<b>\$101,640</b>	<b>\$123,058</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$6,944	\$24,625	\$51,587	\$33,105	\$5,728	\$0	\$2,635	\$0	\$13,500	\$14,326
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$1,056	\$3,745	\$7,423	\$4,882	\$824	\$0	\$380	\$0	\$2,500	\$2,062
		52210 FICA Payments	\$0	\$0	\$0	\$3,168	\$11,236	\$23,010	\$15,137	\$2,555	\$248	\$1,176	\$0	\$2,000	\$6,390
		52220 Medicare Payments	\$0	\$0	\$0	\$800	\$2,700	\$5,381	\$3,540	\$598	\$59	\$275	\$0	\$2,500	\$1,495
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$6,600	\$30,224	\$39,280	\$10,387	\$0	\$2,496	\$0	\$12,000	\$8,238
		52312 Life	\$0	\$0	\$0	\$36	\$50	\$600	\$0	\$64	\$0	\$78	\$0	\$200	\$423
		52313 Dental	\$0	\$0	\$0	\$500	\$0	\$1,900	\$2,000	\$341	\$0	\$184	\$0	\$1,000	\$1,000
		52314 Vision	\$0	\$0	\$0	\$100	\$0	\$0	\$400	\$115	\$0	\$23	\$0	\$0	\$124
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12	\$0	\$0	\$62
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$520	\$18,557	\$0	\$477	\$24	\$380	\$0	\$4,000	\$262
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$10	\$0	\$1,100	\$0	\$1,200	\$59	\$9	\$0	\$0	\$18
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$30	\$205	\$0	\$9	\$18	\$0	\$0	\$100	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,614</b>	<b>\$49,506</b>	<b>\$139,987</b>	<b>\$98,344</b>	<b>\$22,298</b>	<b>\$408</b>	<b>\$7,648</b>	<b>\$0</b>	<b>\$37,800</b>	<b>\$34,400</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53211 Diagnosticians - Contracted	\$13,750	\$10,000	\$5,000	\$3,000	\$8,000	\$10,428	\$20,000	\$2,800	\$6,200	\$8,000	\$2,975	\$0	\$20,000
		53212 Speech Therapists - Contracted	\$21,750	\$27,541	\$40,000	\$10,000	\$25,000	\$15,175	\$30,000	\$30,000	\$42,218	\$52,000	\$2,500	\$0	\$32,634
		53213 Occupational Therapists - Contracted	\$10,825	\$0	\$5,000	\$0	\$9,500	\$15,175	\$0	\$1,000	\$0	\$2,000	\$0	\$0	\$29,136
		53214 Therapists - Contracted	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$2,000	\$0	\$0	\$19,568
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$6,000	\$0	\$2,965	\$0	\$0	\$0	\$1,500	\$0	\$0	\$19,568
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$6,000	\$0	\$0	\$39,600	\$0	\$1,608	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500
		53219 Special Ed Assistants (Non-Instructional) - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$175	\$5,000	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0
		53414 Other Services	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$13,778	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$55,825</b>	<b>\$39,541</b>	<b>\$50,000</b>	<b>\$58,600</b>	<b>\$42,675</b>	<b>\$50,351</b>	<b>\$50,000</b>	<b>\$53,578</b>	<b>\$48,418</b>	<b>\$66,000</b>	<b>\$5,475</b>	<b>\$15,000</b>	<b>\$128,406</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,200	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$100	\$0	\$4,000	\$10,000	\$0	\$20,000	\$45,000	\$0	\$0	\$0	\$0	\$30,000	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$100</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$10,300</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$47,000</b>	<b>\$0</b>	<b>\$16,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$2,000
		56118 General Supplies and Materials	\$0	\$1,000	\$50,000	\$0	\$500	\$8,500	\$67,000	\$0	\$1,200	\$0	\$0	\$4,000	\$2,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$500</b>	<b>\$8,500</b>	<b>\$72,000</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$4,000</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$55,925</b>	<b>\$40,541</b>	<b>\$134,000</b>	<b>\$134,320</b>	<b>\$279,945</b>	<b>\$589,968</b>	<b>\$441,362</b>	<b>\$117,088</b>	<b>\$70,226</b>	<b>\$92,600</b>	<b>\$5,475</b>	<b>\$188,440</b>	<b>\$289,864</b>
<b>11000</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$74,675	\$0	\$5,200	\$5,562	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,675</b>	<b>\$0</b>	<b>\$6,100</b>	<b>\$5,562</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$10,105	\$0	\$126	\$774	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$1,537	\$0	\$18	\$112	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$4,765	\$0	\$379	\$345	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$1,115	\$0	\$89	\$81	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$10,759	\$0	\$0	\$833	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38	\$80	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$7	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,281</b>	<b>\$0</b>	<b>\$743</b>	<b>\$2,232</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$7,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$11,500	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$3,815	\$0	\$1,500	\$7,900	\$7,500	\$0	\$0	\$7,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,815</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$8,200</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,690</b>	<b>\$114,456</b>	<b>\$1,500</b>	<b>\$15,043</b>	<b>\$15,294</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>
<b>11000</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$56,878	\$0	\$25,000	\$39,500	\$18,455	\$0	\$0	\$0	\$75,808	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$56,878</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$39,500</b>	<b>\$18,455</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,808</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$7,906	\$0	\$3,288	\$5,194	\$2,565	\$0	\$0	\$0	\$10,538	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$1,138	\$0	\$500	\$790	\$369	\$0	\$0	\$0	\$1,517	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$3,526	\$0	\$1,500	\$2,370	\$1,144	\$0	\$0	\$0	\$4,701	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$825	\$0	\$350	\$540	\$268	\$0	\$0	\$0	\$1,100	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$3,500	\$2,349	\$0	\$0	\$0	\$9,984	\$0	\$0	\$0
		52312 Life	\$0	\$60	\$0	\$45	\$16	\$40	\$0	\$0	\$0	\$311	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$110	\$220	\$135	\$0	\$0	\$0	\$736	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$50	\$50	\$0	\$0	\$0	\$0	\$91	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$46	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$350	\$195	\$1,315	\$0	\$0	\$0	\$1,517	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$688	\$0	\$9	\$12	\$0	\$0	\$0	\$0	\$9	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		52720 Workers Compensation Employer's Fee	\$0	\$17	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$14,160</b>	<b>\$0</b>	<b>\$6,202</b>	<b>\$12,972</b>	<b>\$8,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0
		53411 Auditing	\$11,000	\$10,500	\$12,000	\$11,000	\$12,000	\$10,828	\$12,000	\$10,878	\$9,000	\$8,000	\$8,121	\$15,000	\$0
		53412 Bond/Board Elections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$1,000	\$5,000	\$0	\$2,000	\$2,000	\$2,500	\$0	\$4,000	\$2,000	\$3,500	\$300	\$60,000	\$5,000
		53414 Other Services	\$0	\$9,000	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$52,070	\$0	\$0
		53711 Other Charges	\$0	\$3,500	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,294	\$0	\$0
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$12,000</b>	<b>\$31,000</b>	<b>\$13,000</b>	<b>\$13,000</b>	<b>\$14,000</b>	<b>\$15,828</b>	<b>\$12,000</b>	<b>\$14,878</b>	<b>\$11,000</b>	<b>\$11,500</b>	<b>\$63,785</b>	<b>\$105,000</b>	<b>\$5,000</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55400 Advertising	\$0	\$0	\$0	\$1,000	\$1,000	\$0	\$5,000	\$0	\$175	\$0	\$0	\$10,000	\$0
		55811 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400	\$1,000	\$0	\$0	\$0
		55812 Board Training	\$4,000	\$0	\$0	\$5,000	\$3,500	\$3,000	\$5,000	\$0	\$1,250	\$3,000	\$0	\$0	\$3,500
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$5,000	\$0	\$3,600	\$0	\$0	\$0	\$0	\$150	\$0	\$25,000	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$6,000</b>	<b>\$8,100</b>	<b>\$3,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$2,825</b>	<b>\$4,150</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$4,500</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56115 Board Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
		56118 General Supplies and Materials	\$500	\$0	\$25,000	\$1,000	\$0	\$0	\$40,000	\$0	\$0	\$500	\$1,527	\$3,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$500</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$1,527</b>	<b>\$3,000</b>	<b>\$1,000</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,311	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,311</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$16,500</b>	<b>\$102,038</b>	<b>\$43,000</b>	<b>\$51,202</b>	<b>\$74,572</b>	<b>\$45,478</b>	<b>\$92,000</b>	<b>\$14,878</b>	<b>\$13,825</b>	<b>\$122,508</b>	<b>\$66,623</b>	<b>\$143,000</b>	<b>\$10,500</b>
<b>11000</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$142,650	\$101,716	\$214,155	\$131,176	\$210,249	\$108,328	\$90,677	\$80,000	\$147,118	\$121,452	\$86,580	\$216,000	\$83,583
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$142,650</b>	<b>\$101,716</b>	<b>\$214,155</b>	<b>\$131,176</b>	<b>\$210,249</b>	<b>\$108,328</b>	<b>\$90,677</b>	<b>\$80,000</b>	<b>\$147,281</b>	<b>\$121,452</b>	<b>\$86,580</b>	<b>\$216,000</b>	<b>\$83,583</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$19,850	\$14,139	\$16,000	\$17,250	\$27,344	\$15,058	\$12,355	\$11,120	\$20,473	\$16,883	\$11,385	\$26,000	\$13,619
		52112 ERA - Retiree Health	\$2,860	\$2,034	\$3,000	\$2,624	\$4,159	\$2,167	\$1,909	\$1,600	\$2,946	\$2,429	\$1,732	\$6,000	\$2,672
		52210 FICA Payments	\$8,850	\$6,306	\$10,000	\$7,871	\$12,476	\$6,716	\$5,920	\$5,071	\$9,132	\$7,530	\$5,368	\$2,000	\$6,783
		52220 Medicare Payments	\$2,080	\$1,475	\$2,500	\$1,800	\$3,000	\$1,571	\$1,384	\$1,251	\$2,136	\$1,761	\$1,255	\$6,000	\$1,612
		52311 Health and Medical Premiums	\$16,530	\$0	\$3,000	\$17,000	\$15,750	\$3,600	\$14,219	\$7,456	\$19,111	\$15,996	\$4,059	\$22,000	\$13,108
		52312 Life	\$90	\$120	\$100	\$170	\$65	\$58	\$0	\$64	\$71	\$498	\$56	\$4,000	\$443
		52313 Dental	\$1,000	\$0	\$400	\$1,100	\$845	\$211	\$1,000	\$358	\$1,078	\$1,178	\$194	\$1,000	\$1,111
		52314 Vision	\$200	\$0	\$100	\$195	\$165	\$0	\$400	\$85	\$148	\$146	\$43	\$200	\$201
		52315 Disability	\$180	\$129	\$0	\$0	\$0	\$0	\$0	\$157	\$0	\$73	\$0	\$0	\$51
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$2,580	\$374	\$800	\$1,050	\$700	\$5,416	\$0	\$800	\$354	\$2,429	\$693	\$6,000	\$672
		52710 Workers Compensation Premium	\$1,140	\$1,232	\$0	\$21	\$0	\$0	\$0	\$1,600	\$2,151	\$27	\$1,470	\$8,500	\$30
		52720 Workers Compensation Employer's Fee	\$30	\$51	\$0	\$0	\$40	\$15	\$0	\$9	\$43	\$0	\$20	\$200	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$55,390</b>	<b>\$25,860</b>	<b>\$35,900</b>	<b>\$49,081</b>	<b>\$64,544</b>	<b>\$34,812</b>	<b>\$37,187</b>	<b>\$29,571</b>	<b>\$57,643</b>	<b>\$48,950</b>	<b>\$26,275</b>	<b>\$81,900</b>	<b>\$40,302</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$300	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$2,500	\$1,200	\$100	\$20,000	\$3,000
		53414 Other Services	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,398	\$500	\$0	\$0	\$1,000
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$3,000	\$3,000	\$1,000	\$5,000	\$6,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$2,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,898</b>	<b>\$4,700</b>	<b>\$1,100</b>	<b>\$25,000</b>	<b>\$10,000</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,934	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$8,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,140</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,934</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$200	\$0	\$2,000
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$200	\$0	\$5,000	\$16,800	\$4,550	\$35,672	\$0	\$0	\$0	\$11,000	\$0	\$41,000	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$300</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$16,800</b>	<b>\$4,550</b>	<b>\$35,672</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,800</b>	<b>\$200</b>	<b>\$41,000</b>	<b>\$2,000</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0
		56118 General Supplies and Materials	\$1,000	\$0	\$0	\$62,089	\$22,692	\$3,500	\$5,000	\$0	\$5,000	\$6,500	\$0	\$25,000	\$2,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$1,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,089</b>	<b>\$22,692</b>	<b>\$3,500</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$6,500</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$2,000</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,500
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>
<b>11000</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$202,890</b>	<b>\$127,576</b>	<b>\$255,055</b>	<b>\$259,146</b>	<b>\$302,035</b>	<b>\$215,752</b>	<b>\$132,864</b>	<b>\$109,571</b>	<b>\$279,756</b>	<b>\$193,402</b>	<b>\$114,155</b>	<b>\$413,900</b>	<b>\$139,385</b>
<b>11000</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$70,170	\$44,290	\$50,000	\$0	\$19,999	\$51,525	\$96,820	\$35,700	\$23,523	\$50,231	\$19,570	\$73,000	\$36,129
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$70,170</b>	<b>\$44,290</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$19,999</b>	<b>\$51,525</b>	<b>\$96,820</b>	<b>\$35,700</b>	<b>\$23,523</b>	<b>\$50,231</b>	<b>\$19,570</b>	<b>\$73,000</b>	<b>\$36,129</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$9,760	\$6,156	\$4,500	\$0	\$2,630	\$7,162	\$13,103	\$4,900	\$3,270	\$7,500	\$2,573	\$10,000	\$5,286
		52112 ERA - Retiree Health	\$1,410	\$886	\$100	\$0	\$400	\$1,031	\$1,993	\$714	\$471	\$1,005	\$391	\$2,200	\$713
		52210 FICA Payments	\$4,350	\$2,746	\$5,000	\$0	\$945	\$3,195	\$6,175	\$2,163	\$1,459	\$3,324	\$1,213	\$0	\$0
		52220 Medicare Payments	\$1,020	\$642	\$75	\$0	\$221	\$747	\$0	\$518	\$342	\$729	\$284	\$2,000	\$517
		52311 Health and Medical Premiums	\$9,250	\$0	\$5,000	\$0	\$11,300	\$669	\$1,445	\$3,701	\$0	\$6,616	\$6,014	\$12,000	\$4,693
		52312 Life	\$40	\$60	\$100	\$0	\$16	\$49	\$13,950	\$63	\$15	\$206	\$28	\$200	\$147
		52313 Dental	\$590	\$0	\$300	\$0	\$750	\$50	\$2,000	\$658	\$0	\$488	\$344	\$1,000	\$346
		52314 Vision	\$110	\$0	\$100	\$0	\$0	\$0	\$300	\$114	\$0	\$61	\$59	\$200	\$43
		52315 Disability	\$270	\$79	\$0	\$0	\$0	\$0	\$0	\$81	\$0	\$31	\$0	\$0	\$22
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$1,270	\$187	\$200	\$0	\$165	\$2,576	\$0	\$350	\$71	\$1,005	\$157	\$3,000	\$713
		52710 Workers Compensation Premium	\$650	\$537	\$0	\$0	\$0	\$0	\$0	\$648	\$344	\$9	\$601	\$0	\$18
		52720 Workers Compensation Employer's Fee	\$10	\$17	\$0	\$0	\$12	\$12	\$0	\$9	\$9	\$0	\$10	\$100	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52912 Employee Assistance Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$28,730</b>	<b>\$11,310</b>	<b>\$15,375</b>	<b>\$0</b>	<b>\$16,439</b>	<b>\$15,491</b>	<b>\$38,966</b>	<b>\$13,919</b>	<b>\$5,981</b>	<b>\$20,974</b>	<b>\$11,674</b>	<b>\$30,700</b>	<b>\$12,498</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$300	\$700	\$500	\$0	\$150	\$0	\$1,000	\$0	\$0	\$700	\$0	\$20,000	\$0
		53414 Other Services	\$0	\$18,633	\$0	\$0	\$0	\$120,650	\$0	\$0	\$0	\$90,000	\$0	\$0	\$84,714
		53711 Other Charges	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,803	\$0	\$250	\$0	\$0	\$500
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$3,300</b>	<b>\$19,333</b>	<b>\$500</b>	<b>\$0</b>	<b>\$150</b>	<b>\$120,650</b>	<b>\$1,000</b>	<b>\$12,803</b>	<b>\$0</b>	<b>\$90,950</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$85,214</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		54620 Rental - Equipment and Vehicles	\$0	\$3,000	\$0	\$0	\$0	\$27,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,156	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,400</b>	<b>\$0</b>	<b>\$6,156</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55400 Advertising	\$580	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$500	\$0	\$0	\$6,000
		55813 Employee Travel - Non-Teachers	\$500	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$500
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$200	\$0	\$236,000	\$73,200	\$53,500	\$1,000	\$40,000	\$27,163	\$51,923	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$1,280</b>	<b>\$200</b>	<b>\$236,000</b>	<b>\$73,200</b>	<b>\$53,500</b>	<b>\$1,000</b>	<b>\$41,000</b>	<b>\$27,163</b>	<b>\$52,223</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$8,500	\$0	\$0	\$10,000	\$10,000	\$8,500	\$20,000	\$8,340	\$2,000	\$0	\$0	\$8,000	\$0
		56118 General Supplies and Materials	\$1,000	\$1,000	\$20,000	\$0	\$0	\$1,000	\$5,000	\$3,566	\$850	\$1,000	\$0	\$6,000	\$500
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$9,500</b>	<b>\$1,000</b>	<b>\$20,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$9,500</b>	<b>\$25,000</b>	<b>\$11,906</b>	<b>\$2,850</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$14,000</b>	<b>\$500</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$112,980</b>	<b>\$79,133</b>	<b>\$321,875</b>	<b>\$83,200</b>	<b>\$100,088</b>	<b>\$225,566</b>	<b>\$202,786</b>	<b>\$107,647</b>	<b>\$92,577</b>	<b>\$163,655</b>	<b>\$31,244</b>	<b>\$137,700</b>	<b>\$140,841</b>
<b>11000</b>	<b>2600</b>	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$2,000	\$0	\$0	\$0	\$0	\$30,847	\$28,016	\$0	\$0	\$49,235	\$0	\$35,000	\$36,993
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,847</b>	<b>\$28,016</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,235</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$36,993</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$4,288	\$3,791	\$0	\$0	\$7,326	\$0	\$4,500	\$5,475
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$617	\$577	\$0	\$0	\$985	\$0	\$1,000	\$1,000
		52210 FICA Payments	\$120	\$0	\$500	\$0	\$0	\$1,913	\$1,790	\$0	\$0	\$3,353	\$0	\$2,000	\$2,550
		52220 Medicare Payments	\$30	\$0	\$100	\$0	\$0	\$447	\$419	\$0	\$0	\$714	\$0	\$1,000	\$500
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$13,636	\$0	\$0	\$0	\$6,596	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$101	\$0	\$0	\$0	\$202	\$0	\$100	\$500
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$692	\$0	\$0	\$0	\$478	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$40	\$0	\$0	\$0	\$0	\$1,497	\$0	\$0	\$0	\$785	\$0	\$1,500	\$30
		52710 Workers Compensation Premium	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17	\$0	\$0	\$30
		52720 Workers Compensation Employer's Fee	\$10	\$0	\$0	\$0	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$50	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$264</b>	<b>\$0</b>	<b>\$600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,247</b>	<b>\$6,577</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,516</b>	<b>\$0</b>	<b>\$10,150</b>	<b>\$10,085</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$600	\$0	\$0	\$0	\$0	\$86,000	\$105,713	\$300	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$86,000</b>	<b>\$105,713</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$500	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$2,000	\$1,500	\$4,054	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$1,500	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$40,000	\$5,000	\$3,517	\$3,000	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$1,500	\$500
		54411 Electricity	\$25,200	\$12,500	\$0	\$15,000	\$40,000	\$57,400	\$90,000	\$20,000	\$18,000	\$10,000	\$20,000	\$25,000	\$0
		54412 Natural Gas (Buildings)	\$7,980	\$2,550	\$0	\$2,000	\$0	\$22,500	\$20,000	\$2,000	\$0	\$10,000	\$0	\$17,000	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800	\$0	\$0	\$0
		54414 Other Energy (Buildings)	\$0	\$9,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$16,800	\$15,500	\$0	\$7,000	\$8,000	\$15,100	\$14,975	\$2,500	\$4,200	\$10,000	\$4,200	\$0	\$0
		54416 Communication Services	\$5,250	\$3,980	\$0	\$6,500	\$2,000	\$19,000	\$31,000	\$14,800	\$5,000	\$6,600	\$10,000	\$25,000	\$7,000
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$16,500	\$0	\$0	\$0	\$0	\$116,000	\$0	\$2,043	\$98,000	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$1,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$3,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,514	\$5,455	\$0	\$9,000
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$61,130</b>	<b>\$44,235</b>	<b>\$0</b>	<b>\$47,000</b>	<b>\$50,000</b>	<b>\$126,910</b>	<b>\$155,975</b>	<b>\$39,300</b>	<b>\$185,200</b>	<b>\$44,614</b>	<b>\$53,369</b>	<b>\$169,500</b>	<b>\$16,500</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55200 Property/Liability Insurance	\$16,201	\$18,697	\$52,800	\$24,711	\$43,857	\$18,861	\$48,959	\$22,022	\$14,731	\$28,118	\$10,550	\$20,000	\$28,769

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$45,000	\$16,175	\$5,000	\$51,500	\$51,374	\$150	\$40,000	\$15,404	\$0	\$3,000	\$15,433	\$204,913	\$5,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$61,201</b>	<b>\$34,872</b>	<b>\$57,800</b>	<b>\$76,211</b>	<b>\$95,231</b>	<b>\$19,011</b>	<b>\$88,959</b>	<b>\$37,426</b>	<b>\$14,731</b>	<b>\$31,118</b>	<b>\$25,983</b>	<b>\$224,913</b>	<b>\$33,769</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$8,000	\$3,000	\$0	\$2,500	\$3,000	\$5,000	\$30,000	\$0	\$5,000	\$6,266	\$100	\$61,000	\$10,000
		56210 Natural Gas (Vehicles)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$800
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56213 Propane (Vehicles)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$8,098</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$3,000</b>	<b>\$5,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$6,266</b>	<b>\$100</b>	<b>\$70,000</b>	<b>\$10,800</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700</b>
<b>11000</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$137,793</b>	<b>\$82,107</b>	<b>\$58,400</b>	<b>\$125,711</b>	<b>\$148,231</b>	<b>\$291,015</b>	<b>\$415,240</b>	<b>\$77,026</b>	<b>\$204,931</b>	<b>\$151,749</b>	<b>\$79,452</b>	<b>\$509,563</b>	<b>\$108,847</b>
<b>11000</b>	<b>2700</b>	<b>STUDENT TRANSPORTATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$417	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$722</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54314 Maintenance & Repair - Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57311 Vehicles General	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2900</b>	<b>OTHER SUPPORT SERVICES</b>													
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>													
		58211 Tax Liability/Penalty	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58212 Litigation Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58213 Emergency Reserve	\$0	\$0	\$0	\$0	\$0	\$98,458	\$0	\$79,687	\$15,000	\$0	\$0	\$0	\$0
		58215 Restricted Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,734	\$0	\$0	\$0	\$0	\$0
		58218 75% June Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58219 Payment for State Match – Medicaid	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58221 Misc. Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,458</b>	<b>\$0</b>	<b>\$114,421</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>
<b>11000</b>	<b>2900</b>	<b>SUBTOTAL OTHER SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,458</b>	<b>\$0</b>	<b>\$114,421</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>
<b>11000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$526,088</b>	<b>\$431,395</b>	<b>\$820,330</b>	<b>\$653,579</b>	<b>\$904,871</b>	<b>\$1,491,149</b>	<b>\$1,398,708</b>	<b>\$542,131</b>	<b>\$696,358</b>	<b>\$739,208</b>	<b>\$296,949</b>	<b>\$1,392,603</b>	<b>\$711,437</b>
<b>11000</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
<b>11000</b>	<b>3100</b>	<b>FOOD SERVICES OPERATIONS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,588	\$0	\$0	\$33,000
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,588</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,000</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,140	\$0	\$0	\$2,919
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$464	\$0	\$0	\$420
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,401	\$0	\$0	\$1,302
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$328	\$0	\$0	\$305
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,977	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93	\$0	\$0	\$124
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$452	\$0	\$0	\$675
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9	\$0	\$0	\$30
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,112</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,775</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>3100</b>	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$31,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,775</b>
<b>11000</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$67,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$67,540</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$9,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$4,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$16,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$1,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$1,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$35,990</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$105,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
11000	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$105,780	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$5,000	\$31,700	\$0	\$0	\$40,775
11000	4000	CAPITAL OUTLAY													
		54000 PURCHASED PROPERTY SERVICES													
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11000		TOTAL OPERATIONAL	\$1,765,206	\$1,452,771	\$2,645,481	\$1,321,263	\$2,820,549	\$2,988,598	\$3,971,695	\$1,593,737	\$1,596,051	\$1,909,478	\$885,798	\$2,516,103	\$2,217,137
12000		TEACHERAGE													
12000	2000	SUPPORT SERVICES													
12000	2600	OPERATION & MAINTENANCE OF PLANT													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54414 Other Energy (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
12000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000	4000	CAPITAL OUTLAY													
		54000 PURCHASED PROPERTY SERVICES													
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000		TOTAL TEACHERAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000		PUPIL TRANSPORTATION													
13000	2000	SUPPORT SERVICES													
13000	2500	CENTRAL SERVICES													
		55000 OTHER PURCHASED SERVICES													
		55012 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13000	2700	STUDENT TRANSPORTATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54314 Maintenance & Repair - Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55916 Bus Inspections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>													
		58217 Transportation 50% Cash Balance due to PED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
13000	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
13000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
13000		<b>TOTAL PUPIL TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000		<b>TOTAL INSTRUCTIONAL MATERIALS SUB-FUND</b>													
14000	1000	<b>INSTRUCTION</b>													
		<b>56000 SUPPLIES</b>													
		56107 Instructional Materials Credit - 50% Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$17,282	\$6,570	\$0	\$9,783	\$0	\$0	\$11,170
		56108 Instructional Materials Credit - 25% of 56111	\$0	\$0	\$19,263	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
		56109 Instructional Materials On Line Digital Subscriptions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0
		56111 Instructional Materials Cash - 50% Textbooks	\$11,096	\$15,778	\$0	\$5,834	\$18,864	\$9,167	\$0	\$20,154	\$15,000	\$0	\$2,589	\$7,701	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,316	\$4,883	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$11,096</b>	<b>\$15,778</b>	<b>\$19,263</b>	<b>\$5,834</b>	<b>\$18,864</b>	<b>\$9,167</b>	<b>\$17,282</b>	<b>\$42,040</b>	<b>\$21,883</b>	<b>\$9,783</b>	<b>\$2,589</b>	<b>\$7,701</b>	<b>\$11,170</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$11,096</b>	<b>\$15,778</b>	<b>\$19,263</b>	<b>\$5,834</b>	<b>\$18,864</b>	<b>\$9,167</b>	<b>\$17,282</b>	<b>\$42,098</b>	<b>\$21,883</b>	<b>\$9,783</b>	<b>\$2,589</b>	<b>\$7,701</b>	<b>\$11,170</b>
14000	2000	<b>SUPPORT SERVICES</b>													
14000	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>56000 SUPPLIES</b>													
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000		<b>TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND</b>	<b>\$11,096</b>	<b>\$15,778</b>	<b>\$19,263</b>	<b>\$5,834</b>	<b>\$18,864</b>	<b>\$9,167</b>	<b>\$17,282</b>	<b>\$42,098</b>	<b>\$21,883</b>	<b>\$9,783</b>	<b>\$2,589</b>	<b>\$7,701</b>	<b>\$11,170</b>
10000		<b>TOTAL GENERAL FUNDS</b>	<b>\$1,776,302</b>	<b>\$1,468,549</b>	<b>\$2,664,744</b>	<b>\$1,327,097</b>	<b>\$2,839,413</b>	<b>\$2,997,765</b>	<b>\$3,988,977</b>	<b>\$1,635,835</b>	<b>\$1,617,934</b>	<b>\$1,919,261</b>	<b>\$888,387</b>	<b>\$2,523,804</b>	<b>\$2,228,307</b>
20000		<b>SPECIAL REVENUE FUNDS</b>													
21000		<b>FOOD SERVICES</b>													
21000	2000	<b>SUPPORT SERVICES</b>													
21000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
<b>21000</b>	<b>3100</b>	<b>FOOD SERVICES OPERATIONS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,849	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,849</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56116 Food	\$0	\$31,000	\$125,000	\$30,000	\$80,000	\$82,000	\$150,708	\$0	\$0	\$70,000	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$31,000</b>	<b>\$125,000</b>	<b>\$30,000</b>	<b>\$80,000</b>	<b>\$82,000</b>	<b>\$150,708</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
FUND	FUNC	OBJ DESCRIPTION													
21000	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$31,000	\$125,000	\$30,000	\$80,000	\$82,000	\$150,708	\$11,849	\$0	\$70,000	\$0	\$0	\$0
21000	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$31,000	\$125,000	\$30,000	\$80,000	\$82,000	\$150,708	\$11,849	\$0	\$70,000	\$0	\$0	\$0
21000		TOTAL FOOD SERVICES	\$0	\$31,000	\$125,000	\$30,000	\$80,000	\$82,000	\$150,708	\$11,849	\$0	\$70,000	\$0	\$0	\$0
22000		ATHLETICS													
22000	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	2000	SUPPORT SERVICES													
22000	2600	OPERATION & MAINTENANCE OF PLANT													
		55000 OTHER PURCHASED SERVICES													
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000		TOTAL ATHLETICS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
23000		NON-INSTRUCTIONAL SUPPORT													
23000	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
		55000 OTHER PURCHASED SERVICES													
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,627
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$3,500
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200	\$0	\$0	\$7,127
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$24,969	\$0	\$0	\$0	\$0	\$8,907	\$0	\$0	\$18,000
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$24,969	\$0	\$0	\$0	\$0	\$8,907	\$0	\$0	\$18,000
		57000 PROPERTY													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
23000	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$24,969	\$0	\$0	\$0	\$0	\$12,107	\$0	\$0	\$25,927
23000	2000	SUPPORT SERVICES													
23000	2100	SUPPORT SERVICES-STUDENTS													
		55000 OTHER PURCHASED SERVICES													
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000		TOTAL NON-INSTRUCTIONAL SUPPORT	\$0	\$0	\$0	\$0	\$24,969	\$0	\$0	\$0	\$0	\$12,107	\$0	\$0	\$25,927
24000		FEDERAL FLOW-THROUGH GRANTS													
24101		TITLE I - IASA													
24101	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$54,600	\$24,564	\$0	\$0	\$84,639	\$0	\$0	\$0	\$0	\$47,125	\$45,000
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$54,600	\$24,564	\$0	\$5,000	\$84,639	\$0	\$0	\$0	\$0	\$47,125	\$45,000
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$7,200	\$0	\$0	\$685	\$0	\$0	\$0	\$0	\$0	\$0	\$6,255

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		52112 ERA - Retiree Health	\$0	\$0	\$1,092	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$5,230	\$0	\$0	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$1,200	\$0	\$0	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$9,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,721
		52312 Life	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,218</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,976</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$8,762	\$0	\$2,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$559	\$0	\$759	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,321</b>	<b>\$0</b>	<b>\$3,147</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$8,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$9,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,366</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,100</b>	<b>\$33,885</b>	<b>\$0</b>	<b>\$26,731</b>	<b>\$84,639</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,125</b>	<b>\$52,976</b>
24101	2000	<b>SUPPORT SERVICES</b>													
24101	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$11,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$12,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$1,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$3,192</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$1,824	\$0	\$0	\$0	\$1,883	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,883</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$8,707	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,707</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$15,472</b>	<b>\$1,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,590</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
FUND	FUNC	OBJ DESCRIPTION	Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2600	OPERATION & MAINTENANCE OF PLANT													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2700	STUDENT TRANSPORTATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$15,472	\$1,824	\$0	\$0	\$0	\$10,590	\$0	\$0	\$0	\$0	\$0	\$0
24101	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES													
24101	3300	COMMUNITY SERVICES OPERATIONS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Cesar Chavez	Espanola
FUND	FUNC	OBJ DESCRIPTION	Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Charter High School	Cesar Chavez Charter High School	Carinos De Los Ninos
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101		TOTAL TITLE I - IAS#	\$0	\$15,472	\$81,924	\$33,885	\$0	\$26,731	\$95,229	\$0	\$0	\$0	\$0	\$0	\$47,125	\$52,976
24103		MIGRANT CHILDREN EDUCATION														
24103	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	2000	SUPPORT SERVICES														
24103	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
FUND	FUNC	OBJ DESCRIPTION													
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	2500	CENTRAL SERVICES													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	2600	OPERATION & MAINTENANCE OF PLANT													
		54000 PURCHASED PROPERTY SERVICES													
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES													
24103	3300	COMMUNITY SERVICES OPERATIONS													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103		TOTAL MIGRANT CHILDREN EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106		ENTITLEMENT IDEA-B													
24106	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$31,500	\$0	\$53,293	\$0	\$42,198	\$31,550	\$9,515	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$31,500	\$0	\$53,293	\$0	\$42,198	\$31,550	\$9,515	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,866	\$4,386	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$844	\$631	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,617	\$1,957	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$612	\$458	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,156	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74	\$130	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$734	\$307	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128	\$38	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$422	\$490	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83	\$9	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,425	\$12,581	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,737	\$500	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,737</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$31,500</b>	<b>\$0</b>	<b>\$53,293</b>	<b>\$0</b>	<b>\$55,360</b>	<b>\$44,631</b>	<b>\$9,515</b>	<b>\$0</b>	<b>\$0</b>
24106	2000	<b>SUPPORT SERVICES</b>													
24106	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$16,700	\$42,635	\$0	\$41,212	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,700</b>	<b>\$42,635</b>	<b>\$0</b>	<b>\$41,212</b>	<b>\$600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,647	\$84	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$915	\$12	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,556	\$38	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$598	\$9	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,575	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,746</b>	<b>\$293</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53211 Diagnosticians - Contracted	\$0	\$6,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$10,185	\$1,824	\$0	\$1,317	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$8,267	\$17,235	\$0	\$5,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$1,533	\$5,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$29,196	\$0	\$15,000	\$3,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53300 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$19,985</b>	<b>\$59,955</b>	<b>\$0</b>	<b>\$21,317</b>	<b>\$33,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$51,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,946</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$19,985</b>	<b>\$59,955</b>	<b>\$51,946</b>	<b>\$21,317</b>	<b>\$49,772</b>	<b>\$42,635</b>	<b>\$0</b>	<b>\$55,958</b>	<b>\$893</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
24106	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53412 Bond/Board Elections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,209	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,209	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES													
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,209	\$0	\$0	\$0	\$0
24106	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
24106	2600	OPERATION & MAINTENANCE OF PLANT													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2700	STUDENT TRANSPORTATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES													
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>56000 SUPPLIES</b>													
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$19,985</b>	<b>\$59,955</b>	<b>\$51,946</b>	<b>\$21,317</b>	<b>\$49,772</b>	<b>\$42,635</b>	<b>\$0</b>	<b>\$55,958</b>	<b>\$2,102</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
<b>24106</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>		<b>TOTAL ENTITLEMENT IDEA-B</b>	<b>\$19,985</b>	<b>\$59,955</b>	<b>\$71,946</b>	<b>\$21,317</b>	<b>\$81,272</b>	<b>\$42,635</b>	<b>\$53,293</b>	<b>\$55,958</b>	<b>\$57,462</b>	<b>\$44,631</b>	<b>\$9,515</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>		<b>PRESCHOOL IDEA-B</b>													
<b>24109</b>	<b>1000</b>	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2000	<b>SUPPORT SERVICES</b>													
24109	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55913 Contracts -- Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24109</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2500	<b>CENTRAL SERVICES</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2700	<b>STUDENT TRANSPORTATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
24109	3300	<b>COMMUNITY SERVICES OPERATIONS</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109		TOTAL PRESCHOOL IDEA-B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112		IDEA – EARLY INTERVENTION SERVICES													
24112	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	2000	SUPPORT SERVICES													
24112	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>		<b>TOTAL IDEA - EARLY INTERVENTION SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>		<b>EDUCATION OF HOMELESS</b>													
<b>24113</b>	<b>1000</b>	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>													
<b>24113</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2600</b>	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>56000 SUPPLIES</b>													
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2700</b>	<b>STUDENT TRANSPORTATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



## 2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
FUND	FUNC	OBJ DESCRIPTION													
24113	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24113		TOTAL EDUCATION OF HOMELESS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115		IDEA – PRIVATE SCHOOLS SHARE													
24115	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2000	SUPPORT SERVICES													
24115	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24115		<b>TOTAL IDEA – PRIVATE SCHOOLS SHARE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124		<b>TITLE I 1003G GRANT</b>													
24124	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24124	2000	<b>SUPPORT SERVICES</b>													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
24124	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2500	CENTRAL SERVICES													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
24124	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124		TOTAL TITLE I 1003G GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132		IDEA-B RESULTS PLAN													
24132	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2000	SUPPORT SERVICES													
24132	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132		TOTAL IDEA-B RESULTS PLAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24153		ENGLISH LANGUAGE ACQUISITION													
24153	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2000	<b>SUPPORT SERVICES</b>													
24153	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2500	<b>CENTRAL SERVICES</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2700	<b>STUDENT TRANSPORTATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
24153	3300	<b>COMMUNITY SERVICES OPERATIONS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153		<b>TOTAL ENGLISH LANGUAGE ACQUISITION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154		<b>TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>													
24154	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$4,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$4,474</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$6,000	\$5,709	\$17,944	\$4,763	\$16,093	\$8,601	\$16,758	\$12,105	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$6,000</b>	<b>\$5,709</b>	<b>\$17,944</b>	<b>\$4,763</b>	<b>\$16,093</b>	<b>\$8,601</b>	<b>\$16,758</b>	<b>\$12,105</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$4,678	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$4,678</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$10,678</b>	<b>\$10,183</b>	<b>\$17,944</b>	<b>\$4,763</b>	<b>\$17,093</b>	<b>\$8,601</b>	<b>\$16,758</b>	<b>\$12,105</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>													
<b>24154</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$675	\$1,000	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$675</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$675</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2500	<b>CENTRAL SERVICES</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$675</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154		<b>TOTAL TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>	<b>\$10,678</b>	<b>\$10,183</b>	<b>\$17,944</b>	<b>\$5,438</b>	<b>\$18,093</b>	<b>\$8,601</b>	<b>\$16,758</b>	<b>\$12,605</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160		<b>RURAL &amp; LOW-INCOME SCHOOLS</b>													
24160	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2000	<b>SUPPORT SERVICES</b>													
24160	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
FUND	FUNC	OBJ DESCRIPTION	Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24160	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24160	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24160		TOTAL RURAL & LOW-INCOME SCHOOLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162		TITLE I SCHOOL IMPROVEMENT													
24162	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2000	SUPPORT SERVICES													
24162	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2500	CENTRAL SERVICES													
		55000 OTHER PURCHASED SERVICES													
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162		TOTAL TITLE I SCHOOL IMPROVEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171		CARL D PERKINS SPECIAL PROJECTS - CURRENT													
24171	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2000	SUPPORT SERVICES													
24171	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171		TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174		CARL D PERKINS SECONDARY - CURRENT													
24174	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2000	<b>SUPPORT SERVICES</b>													
24174	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
FUND	FUNC	OBJ DESCRIPTION	Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174		TOTAL CARL D PERKINS SECONDARY - CURRENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176		CARL D PERKINS SECONDARY - REDISTRIBUTION													
24176	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
FUND	FUNC	OBJ DESCRIPTION	Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2000	SUPPORT SERVICES													
24176	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176		TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180		CARL D PERKINS HSTW - CURRENT													
24180	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2000	SUPPORT SERVICES													
24180	2100	SUPPORT SERVICES-STUDENTS													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
FUND	FUNC	OBJ DESCRIPTION	Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICE\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2200	SUPPORT SERVICES-INSTRUCTION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICE\$													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICE\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICE\$													
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICE\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICE\$													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICE\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180		TOTAL CARL D PERKINS HSTW - CURRENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181		CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS													
24181	1000	INSTRUCTION													
		55000 OTHER PURCHASED SERVICES													
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181		TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182		CARL D PERKINS HSTW - REDISTRIBUTION													
24182	1000	INSTRUCTION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICE\$													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICE\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2000	SUPPORT SERVICES													
24182	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICE\$													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICE\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182		TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24000		TOTAL FEDERAL FLOW-THROUGH GRANTS	\$30,663	\$85,610	\$171,814	\$60,640	\$99,365	\$77,967	\$165,280	\$68,563	\$57,462	\$44,631	\$9,515	\$47,125	\$52,976
25000		FEDERAL DIRECT GRANTS													

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
FUND	FUNC	OBJ DESCRIPTION													
25110		MATERNAL/CHILD HEALTH													
25110	2000	SUPPORT SERVICES													
25110	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110		TOTAL MATERNAL/CHILD HEALTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122		PUBLIC HEALTH SERVICES HEALTH ED													
25122	1000	INSTRUCTION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122		TOTAL PUBLIC HEALTH SERVICES HEALTH ED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127		HEADSTART													
25127	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>													
<b>25127</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25127</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
25127	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2600	OPERATION & MAINTENANCE OF PLANT													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2700	STUDENT TRANSPORTATION													
		54000 PURCHASED PROPERTY SERVICES													
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
25127	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES													
25127	3100	FOOD SERVICES OPERATIONS													
		56000 SUPPLIES													
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127		TOTAL HEADSTART	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129		TITLE XX HEALTH & SOCIAL SERVICES													
25129	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2000	SUPPORT SERVICES													
25129	2100	SUPPORT SERVICES-STUDENTS													
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129		TOTAL TITLE XX HEALTH & SOCIAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131		JOHNSON O'MALLEY													
25131	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2000	<b>SUPPORT SERVICES</b>													
25131	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Cesar Chavez	Espanola
FUND	FUNC	OBJ DESCRIPTION	Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Charter High School	Cesar Chavez Charter High School	Carinos De Los Ninos
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
25131	3300	COMMUNITY SERVICES OPERATIONS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131		TOTAL JOHNSON O'MALLEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25141		CHILD CARE AND DEVELOPMENT FUND														
25141	2000	SUPPORT SERVICES														
25141	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25141</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25141</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25141</b>		<b>TOTAL CHILD CARE AND DEVELOPMENT FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>		<b>IMPACT AID SPECIAL EDUCATION</b>													
<b>25145</b>	<b>1000</b>	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25145</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>													
<b>25145</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
25145	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLAN1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2700	STUDENT TRANSPORTATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145		TOTAL IMPACT AID SPECIAL EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147		IMPACT AID INDIAN EDUCATION													
25147	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES													
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2000	SUPPORT SERVICES													
25147	2100	SUPPORT SERVICES-STUDENTS													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25147</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
FUND	FUNC	OBJ DESCRIPTION	Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2500	CENTRAL SERVICES													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2600	OPERATION & MAINTENANCE OF PLANT													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2700	<b>STUDENT TRANSPORTATION</b>													
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
25147	3300	<b>COMMUNITY SERVICES OPERATIONS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	4000	<b>CAPITAL OUTLAY</b>													
		<b>57000 PROPERTY</b>													
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147		<b>TOTAL IMPACT AID INDIAN EDUCATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149		<b>GRADS CHILD CARE CYFD</b>													
25149	1000	<b>INSTRUCTION</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149		<b>TOTAL GRADS CHILD CARE CYFD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150		<b>FOOD STAMPS NUTRITION</b>													
25150	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
25150	3100	<b>FOOD SERVICES OPERATIONS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150		<b>TOTAL FOOD STAMPS NUTRITION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152		<b>TITLE XIX MEDICAID 0/2 YEARS</b>													
25152	2000	<b>SUPPORT SERVICES</b>													
25152	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152		<b>TOTAL TITLE XIX MEDICAID 0/2 YEARS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25153		<b>TITLE XIX MEDICAID 3/21 YEARS</b>													
25153	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2000	<b>SUPPORT SERVICES</b>													
25153	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,500
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,500
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
		<b>57000 PROPERTY</b>													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,831
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,831</b>
<b>25153</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,831</b>
<b>25153</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2500	<b>CENTRAL SERVICES</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Cesar Chavez	Espanola
FUND	FUNC	OBJ DESCRIPTION	Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Charter High School	Cesar Chavez Charter High School	Carinos De Los Ninos
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2900	OTHER SUPPORT SERVICES														
		58000 DEBT SERVICE AND MISCELLANEOUS														
		58213 Emergency Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,831
25153		TOTAL TITLE XIX MEDICAID 3/21 YEARS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,831
25157		CHILD CARE BLOCK GRANT CYFD														
25157	2000	SUPPORT SERVICES														
25157	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157		TOTAL CHILD CARE BLOCK GRANT CYFD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162		TANF/GRADS HSD														
25162	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162		TOTAL TANF/GRADS HSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171		CHILD & ADULT FOOD PROGRAM														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
25171	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2000	SUPPORT SERVICES													
25171	2100	SUPPORT SERVICES-STUDENTS													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES													
25171	3100	FOOD SERVICES OPERATIONS													
		56000 SUPPLIES													
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$33,611	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$33,611	\$0	\$0	\$0	\$0	\$0	\$0
25171	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$33,611	\$0	\$0	\$0	\$0	\$0	\$0
25171	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$33,611	\$0	\$0	\$0	\$0	\$0	\$0
25171		TOTAL CHILD & ADULT FOOD PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$33,611	\$0	\$0	\$0	\$0	\$0	\$0
25173		SCHOOL LEADERSHIP PROGRAM													
25173	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	2000	SUPPORT SERVICES													
25173	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
FUND	FUNC	OBJ DESCRIPTION	Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	2200	SUPPORT SERVICES-INSTRUCTION													
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173		TOTAL SCHOOL LEADERSHIP PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175		LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP													
25175	1000	INSTRUCTION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2000	SUPPORT SERVICES													
25175	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES													
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2600	OPERATION & MAINTENANCE OF PLANT													
		54000 PURCHASED PROPERTY SERVICES													
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175		TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25179		ALAMO DOD													
25179	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2000	<b>SUPPORT SERVICES</b>													
25179	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179		<b>TOTAL ALAMO DOD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
25181		SANTA FE UNDERAGE DRINKING ALLIANCE													
25181	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2000	SUPPORT SERVICES													
25181	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181		TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25184		INDIAN ED FORMULA GRANT													
25184	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	2000	<b>SUPPORT SERVICES</b>													
25184	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
<b>25184</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>		<b>TOTAL INDIAN ED FORMULA GRANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25194</b>		<b>SPECIAL PROJECTS DEMONSTRATION USDE</b>													
<b>25194</b>	<b>1000</b>	<b>INSTRUCTION</b>													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2000	<b>SUPPORT SERVICES</b>													
25194	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194		<b>TOTAL SPECIAL PROJECTS DEMONSTRATION USDE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25198		<b>DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM</b>													
25198	1000	<b>INSTRUCTION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25198	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25198		TOTAL DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200		ROTC													
25200	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2000	SUPPORT SERVICES													
25200	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200		TOTAL ROTC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25205		"GEAR UP" NM STATE INITIATIVES													
25205	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2000	<b>SUPPORT SERVICES</b>													
25205	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
25205	3300	<b>COMMUNITY SERVICES OPERATIONS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205		<b>TOTAL "GEAR UP" NM STATE INITIATIVES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208		<b>FARM TO SCHOOL PLANNING GRANT</b>													
25208	1000	<b>INSTRUCTION</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208		<b>TOTAL FARM TO SCHOOL PLANNING GRANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209		<b>TITLE V INDIAN HEALTH CARE IMPR ACT</b>													
25209	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209		<b>TOTAL TITLE V INDIAN HEALTH CARE IMPR AC1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215		<b>ELEMENTARY SCHOOL COUNSELING</b>													
25215	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2000	<b>SUPPORT SERVICES</b>													
25215	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2500	<b>CENTRAL SERVICES</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2700	<b>STUDENT TRANSPORTATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215		<b>TOTAL ELEMENTARY SCHOOL COUNSELING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217		<b>SMALLER LEARNING COMMUNITIES</b>													
25217	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
FUND	FUNC	OBJ DESCRIPTION													
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25217	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25217	2000	SUPPORT SERVICES													
25217	2200	SUPPORT SERVICES-INSTRUCTION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25217	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25217	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25217	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25217	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25217	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25217	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25217		TOTAL SMALLER LEARNING COMMUNITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25233		RURAL EDUCATION ACHIEVEMENT PROGRAM													
25233	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>													
<b>25233</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25233</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2500	<b>CENTRAL SERVICES</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233		<b>TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235		<b>LITERACY THROUGH SCHOOL LIBRARIES</b>													
25235	2000	<b>SUPPORT SERVICES</b>													
25235	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235		<b>TOTAL LITERACY THROUGH SCHOOL LIBRARIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250		<b>STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>													
25250	1000	<b>INSTRUCTION</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250		<b>TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254		<b>DOD EDUCATION ACTIVITY</b>													
25254	1000	<b>INSTRUCTION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53760 Tuition For Concurrent Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254	2000	<b>SUPPORT SERVICES</b>													

## 2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
25254	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254		TOTAL DOD EDUCATION ACTIVITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25000		TOTAL FEDERAL DIRECT GRANTS	\$0	\$0	\$32,000	\$0	\$0	\$0	\$33,611	\$0	\$0	\$0	\$0	\$0	\$65,831
26000		LOCAL GRANTS													
26103		ENLACE-UNM													
26103	1000	INSTRUCTION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	2000	SUPPORT SERVICES													
26103	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
FUND	FUNC	OBJ DESCRIPTION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES													
26103	3300	COMMUNITY SERVICES OPERATIONS													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103		TOTAL ENLACE-UNM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26104		BILL & MELINDA GATES FOUNDATION													
26104	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26104	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26104	2000	SUPPORT SERVICES													
26104	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26104	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26104	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26104		TOTAL BILL & MELINDA GATES FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26107		REC/DISTRICT FISCAL AGENT													
26107	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26107	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26107	2000	SUPPORT SERVICES													
26107	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		55000 OTHER PURCHASED SERVICES													
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26107	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26107	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26107		TOTAL REC/DISTRICT FISCAL AGENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26109		JF MADDOX FOUNDATION													
26109	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>													
<b>26109</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>26109</b>		<b>TOTAL JF MADDOX FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111		(ITFS/FCC)													
26111	1000	INSTRUCTION													
		56000 SUPPLIES													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111		<b>TOTAL (ITFS/FCC)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113		<b>LANL FOUNDATION</b>													
26113	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2000	<b>SUPPORT SERVICES</b>													
26113	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113		<b>TOTAL LANL FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26116		<b>INTEL FOUNDATION</b>													
26116	1000	<b>INSTRUCTION</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola	
FUND	FUNC	OBJ DESCRIPTION	Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2000	SUPPORT SERVICES													
26116	2600	OPERATION & MAINTENANCE OF PLANT													
		54000 PURCHASED PROPERTY SERVICES													
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116		TOTAL INTEL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119		HEIFER INTERNATIONAL													
26119	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119		TOTAL HEIFER INTERNATIONAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121		KELLOGG FUND/KELLOGG FOUNDATION													
26121	1000	INSTRUCTION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2000	SUPPORT SERVICES													
26121	2100	SUPPORT SERVICES-STUDENTS													
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2200	SUPPORT SERVICES-INSTRUCTION													
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55811 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2500	<b>CENTRAL SERVICES</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
26121	2600	OPERATION & MAINTENANCE OF PLANT													
		54000 PURCHASED PROPERTY SERVICES													
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121		TOTAL KELLOGG FUND/KELLOGG FOUNDATION	\$0	\$0	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123		PNM FOUNDATION INC													
26123	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123	1000	SUBTOTAL INSTRUCTION	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123		TOTAL PNM FOUNDATION INC	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127		RURAL VISION/MDC													
26127	1000	INSTRUCTION													
		56000 SUPPLIES													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	4000	CAPITAL OUTLAY													
		54000 PURCHASED PROPERTY SERVICES													
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127		TOTAL RURAL VISION/MDC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138		CHALLENGE FOUNDATION													
26138	1000	INSTRUCTION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138		TOTAL CHALLENGE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26141		DANIELS FUND													
26141	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2000	<b>SUPPORT SERVICES</b>													
26141	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2500	<b>CENTRAL SERVICES</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141		<b>TOTAL DANIELS FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148		<b>WALTON FAMILY FOUNDATION, INC</b>													
26148	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2000	<b>SUPPORT SERVICES</b>													
26148	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55811 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55812 Board Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148		<b>TOTAL WALTON FAMILY FOUNDATION, INC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153		<b>PASO DEL NORTE HEALTH FOUNDATION</b>													
26153	2000	<b>SUPPORT SERVICES</b>													
26153	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153		<b>TOTAL PASO DEL NORTE HEALTH FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156		<b>TURNER FOUNDATION</b>													
26156	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156		<b>TOTAL TURNER FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161		<b>CORPORATION FOR PUBLIC BROADCASTING</b>													
26161	2000	<b>SUPPORT SERVICES</b>													
26161	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161		<b>TOTAL CORPORATION FOR PUBLIC BROADCASTING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26166		<b>GENERAL MILLS FOUNDATION</b>													
26166	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
FUND	FUNC	OBJ DESCRIPTION													
26166	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2000	SUPPORT SERVICES													
26166	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166		TOTAL GENERAL MILLS FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170		MICROSOFT SETTLEMENT FUNDS													
26170	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,676	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,676	\$0
26170	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,676	\$0
26170	2000	SUPPORT SERVICES													
26170	2200	SUPPORT SERVICES-INSTRUCTION													
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170		TOTAL MICROSOFT SETTLEMENT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,676	\$0
26174		PARENTS REACHING OUT													
26174	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES													
26174	3300	COMMUNITY SERVICES OPERATIONS													
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174		TOTAL PARENTS REACHING OUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176		NEW MEXICO COMMUNITY FOUNDATION													
26176	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
26176	2000	SUPPORT SERVICES													
26176	2100	SUPPORT SERVICES-STUDENTS													
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176		TOTAL NEW MEXICO COMMUNITY FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177		ELEMENTARY & MIDDLE SCHOOL INITIATIVE													
26177	2000	SUPPORT SERVICES													
26177	2100	SUPPORT SERVICES-STUDENTS													
		55000 OTHER PURCHASED SERVICES													
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177		TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179		A PLUS FOR ENERGY													
26179	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179		TOTAL A PLUS FOR ENERGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181		CENTER FOR NATIVE EDUCATION													
26181	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181		TOTAL CENTER FOR NATIVE EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184		CLOVIS MUNICIPAL SCHOOLS FOUNDATION													
26184	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184		TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
26185		COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT													
26185	2000	SUPPORT SERVICES													
26185	2100	SUPPORT SERVICES-STUDENTS													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$10,983	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$10,983	\$0	\$0	\$0	\$0	\$0	\$0
26185	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$10,983	\$0	\$0	\$0	\$0	\$0	\$0
26185	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$10,983	\$0	\$0	\$0	\$0	\$0	\$0
26185		TOTAL COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$10,983	\$0	\$0	\$0	\$0	\$0	\$0
26187		AMY BEIHL HIGH SCHOOL FOUNDATION													
26187	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2000	SUPPORT SERVICES													
26187	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2200	SUPPORT SERVICES-INSTRUCTION													
		56000 SUPPLIES													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		56000 SUPPLIES													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES													
26187	3100	FOOD SERVICES OPERATIONS													

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
FUND	FUNC	OBJ DESCRIPTION													
		56000 SUPPLIES													
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187		TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188		CENTER FOR EDUCATIONAL INITIATIVES													
26188	2000	SUPPORT SERVICES													
26188	2100	SUPPORT SERVICES-STUDENTS													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$2,144	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$2,144	\$0	\$0	\$0	\$0	\$0	\$0
26188	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$2,144	\$0	\$0	\$0	\$0	\$0	\$0
26188	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$2,144	\$0	\$0	\$0	\$0	\$0	\$0
26188		TOTAL CENTER FOR EDUCATIONAL INITIATIVES	\$0	\$0	\$0	\$0	\$0	\$0	\$2,144	\$0	\$0	\$0	\$0	\$0	\$0
26189		LOS ALAMOS PUBLIC SCHOOLS													
26189	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2000	SUPPORT SERVICES													
26189	2200	SUPPORT SERVICES-INSTRUCTION													
		56000 SUPPLIES													
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189		TOTAL LOS ALAMOS PUBLIC SCHOOLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191		ENMR PLATEAU EDUCATIONAL FOUNDATION													
26191	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191		TOTAL ENMR PLATEAU EDUCATIONAL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192		TOYOTA FAMILY LITERACY PROGRAM													
26192	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES													
26192	3300	COMMUNITY SERVICES OPERATIONS													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192		TOTAL TOYOTA FAMILY LITERACY PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
26195		FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION													
26195	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$1,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$1,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26195	1000	SUBTOTAL INSTRUCTION	\$0	\$1,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26195		TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION	\$0	\$1,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199		SPACEPORT GRT GRANT - SIERRA COUNTY													
26199	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199	2000	SUPPORT SERVICES													
26199	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199		<b>TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200		<b>CONOCO / PHILLIPS SCHOOL GRANTS</b>													
26200	1000	<b>INSTRUCTION</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2000	<b>SUPPORT SERVICES</b>													
26200	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200		<b>TOTAL CONOCO / PHILLIPS SCHOOL GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202		<b>SES AFTER SCHOOL TUTORING</b>													
26202	1000	<b>INSTRUCTION</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2000	<b>SUPPORT SERVICES</b>													
26202	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202		<b>TOTAL SES AFTER SCHOOL TUTORING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204		<b>SPACEPORT GRT GRANT – DONA ANA COUNTY</b>													
26204	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2000	<b>SUPPORT SERVICES</b>													
26204	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque Montessori of the Rio Grande	Albuquerque Mountain Mahogany Community School	Albuquerque Native American Community Academy	Albuquerque Nuestros Valores Charter School	Albuquerque Public Academy for Performing Arts	Albuquerque Kennedy Charter School	Albuquerque Robert F. Kennedy Charter School	Albuquerque South Valley Academy	Albuquerque Twenty-First Century Charter	Aztec Mosaic Academy Charter	Carlsbad Jefferson Montessori Academy	Cimarron Moreno Valley High School	Deming Cesar Chavez Charter High School	Espanola Carinos De Los Ninos
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204		TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205		CHEVRON SCHOOL GRANTS														
26205	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205		TOTAL CHEVRON SCHOOL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206		TUCUMCARI BAND-AIDES														
26206	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206		TOTAL TUCUMCARI BAND-AIDES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207		CNM FOUNDATION														
26207	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2000	SUPPORT SERVICES														
26207	2100	SUPPORT SERVICES-STUDENTS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$0
26207	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$0
26207	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$0
26207		TOTAL CNM FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$0
26208		PARTNERS FOR DEVELOPING FUTURES														
26208	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2000	SUPPORT SERVICES														
26208	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
FUND	FUNC	OBJ DESCRIPTION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICE?													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICE?	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2500	CENTRAL SERVICES													
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208		TOTAL PARTNERS FOR DEVELOPING FUTURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210		APS HOMELESS PROJECTS													
26210	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES													
26210	3100	FOOD SERVICES OPERATIONS													
		56000 SUPPLIES													
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210		TOTAL APS HOMELESS PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211		TARGET SCHOOL GRANT													
26211	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211		TOTAL TARGET SCHOOL GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215		THE BRIDGE OF SOUTHERN NEW MEXICO													
26215	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2000	SUPPORT SERVICES													
26215	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215		TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217		ALBERTSON COMMUNITY GRANT													
26217	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217		TOTAL ALBERTSON COMMUNITY GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218		UNITED WAY													
26218	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	2000	<b>SUPPORT SERVICES</b>													
26218	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218		<b>TOTAL UNITED WAY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26000		<b>TOTAL LOCAL GRANTS</b>	\$0	\$1,942	\$310,000	\$0	\$0	\$0	\$14,077	\$0	\$0	\$0	\$0	\$22,676	\$0
27000		<b>STATE FLOW-THROUGH GRANTS</b>													
27107		<b>2012 GOBOND STUDENT LIBRARY SB-66</b>													
27107	1000	<b>INSTRUCTION</b>													
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,186	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,186	\$0
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27107	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,186	\$0
27107	2000	<b>SUPPORT SERVICES</b>													
27107	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$227	\$3,476	\$0	\$0	\$0	\$3,292	\$3,293	\$3,137	\$0	\$0	\$0	\$3,310
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$227</b>	<b>\$3,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,292</b>	<b>\$3,293</b>	<b>\$3,137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,310</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$227</b>	<b>\$3,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,292</b>	<b>\$3,293</b>	<b>\$3,137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,310</b>
27107	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$227</b>	<b>\$3,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,292</b>	<b>\$3,293</b>	<b>\$3,137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,310</b>
27107		<b>TOTAL 2012 GOBOND STUDENT LIBRARY SB-66</b>	<b>\$0</b>	<b>\$227</b>	<b>\$3,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,292</b>	<b>\$3,293</b>	<b>\$3,137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,186</b>	<b>\$3,310</b>
27114		<b>NEW MEXICO READS TO LEAD K-3</b>													
27114	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,086	\$0	\$0	\$0	\$38,000
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,000</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,182	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$602	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,866	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$437	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$395	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,697</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,765	\$0	\$0	\$0	\$2,000
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,765</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$38,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$38,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$4,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,798	\$0	\$0	\$0	\$9,500
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$4,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,043</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,500</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,409	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,409</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27114	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
27114	2000	SUPPORT SERVICES													
27114	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
27114	2200	SUPPORT SERVICES-INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
27114	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2500	CENTRAL SERVICES													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0
27114		TOTAL NEW MEXICO READS TO LEAD K-3	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$0	\$50,000
27116		ROBOTICS 2013													
27116	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
27116	3300	COMMUNITY SERVICES OPERATIONS													
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	4000	CAPITAL OUTLAY													
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116		TOTAL ROBOTICS 2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149		PREK INITIATIVE													
27149	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2000	SUPPORT SERVICES													
27149	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>27149</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>27149</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2500	<b>CENTRAL SERVICES</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
27149	2600	OPERATION & MAINTENANCE OF PLANT													
		54000 PURCHASED PROPERTY SERVICES													
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2700	STUDENT TRANSPORTATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149		TOTAL PREK INITIATIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27151		GRADS													
27151	2000	SUPPORT SERVICES													
27151	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27151	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27151	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151		<b>TOTAL GRADS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166		<b>KINDERGARTEN-THREE PLUS</b>													
27166	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2000	<b>SUPPORT SERVICES</b>													
27166	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
27166	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2500	CENTRAL SERVICES													
		55000 OTHER PURCHASED SERVICES													
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2600	OPERATION & MAINTENANCE OF PLANT													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2700	<b>STUDENT TRANSPORTATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
27166	3100	<b>FOOD SERVICES OPERATIONS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3300	<b>COMMUNITY SERVICES OPERATIONS</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166		<b>TOTAL KINDERGARTEN-THREE PLUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177		<b>2013 PRE-K CLASSROOMS</b>													
27177	2000	<b>SUPPORT SERVICES</b>													
27177	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	4000	<b>CAPITAL OUTLAY</b>													
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177		<b>TOTAL 2013 PRE-K CLASSROOMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27000		<b>TOTAL STATE FLOW-THROUGH GRANTS</b>	<b>\$50,000</b>	<b>\$227</b>	<b>\$3,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,292</b>	<b>\$3,293</b>	<b>\$53,137</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$3,186</b>	<b>\$53,310</b>
28000		<b>STATE DIRECT GRANTS</b>													
28102		<b>NATIONAL SCIENCE FOUNDATION</b>													
28102	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28102	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28102	2000	<b>SUPPORT SERVICES</b>													
28102	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
28102	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102		TOTAL NATIONAL SCIENCE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106		SCHOOL WELLNESS HED													
28106	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106		TOTAL SCHOOL WELLNESS HED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120		NM HIGHWAY DEPT (ROAD)													
28120	2000	SUPPORT SERVICES													
28120	2600	OPERATION & MAINTENANCE OF PLANT													
		54000 PURCHASED PROPERTY SERVICES													
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	4000	CAPITAL OUTLAY													
		54000 PURCHASED PROPERTY SERVICES													
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120		TOTAL NM HIGHWAY DEPT (ROAD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28122		ASSIST TOBACCO DOH													
28122	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2000	<b>SUPPORT SERVICES</b>													
28122	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122		<b>TOTAL ASSIST TOBACCO DOH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133		<b>YOUTH CONSERVATION CORP NMEMNR</b>													
28133	2000	<b>SUPPORT SERVICES</b>													
28133	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$19,033	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,033</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,033</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,033</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
28133	3300	<b>COMMUNITY SERVICES OPERATIONS</b>													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133		<b>TOTAL YOUTH CONSERVATION CORP NMEMNR</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,033</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	1000	<b>HSD/OPTUM INSTRUCTION</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	2000	<b>SUPPORT SERVICES</b>													
28142	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
28142	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142		TOTAL HSD/OPTUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144		MEDICAID HSD													
28144	2000	SUPPORT SERVICES													
28144	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola	
FUND	FUNC	OBJ DESCRIPTION	Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Valores Charter School	Public Academy for Performing Arts	Kennedy Charter School	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
28144	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144		TOTAL MEDICAID HSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU														
28160	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178		GEAR-UP CHE														
28178	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178		TOTAL GEAR-UP CHE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180		REGIONAL QUALITY CENTER (RQC)														
28180	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2000	SUPPORT SERVICES														
28180	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180		TOTAL REGIONAL QUALITY CENTER (RQC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181		CAREER-VOCATIONAL TECHNICAL EDUCATION														
28181	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181		TOTAL CAREER-VOCATIONAL TECHNICAL EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187		ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA														
28187	2000	SUPPORT SERVICES														
28187	2600	OPERATION & MAINTENANCE OF PLANT														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
FUND	FUNC	OBJ DESCRIPTION	Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
28187	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187		TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARR#	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189		GRADS - CHILD CARE													
28189	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2000	SUPPORT SERVICES													
28189	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189		TOTAL GRADS - CHILD CARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190		GRADS - INSTRUCTION													
28190	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
FUND	FUNC	OBJ DESCRIPTION	Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190		TOTAL GRADS - INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191		START SMART K-3 PLUS UTAH STATE UNIV. STUDY													
28191	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2000	SUPPORT SERVICES													
28191	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2200	SUPPORT SERVICES-INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
FUND	FUNC	OBJ DESCRIPTION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2700	<b>STUDENT TRANSPORTATION</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191		<b>TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28193		<b>CYFD PARENTS AS TEACHERS MODEL</b>													
28193	2000	<b>SUPPORT SERVICES</b>													
28193	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
FUND	FUNC	OBJ DESCRIPTION	Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193		TOTAL CYFD PARENTS AS TEACHERS MODEL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194		NMFLEX													
28194	2000	SUPPORT SERVICES													
28194	2100	SUPPORT SERVICES-STUDENTS													
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194		TOTAL NMFLEX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195		NATURAL HELPERS PROGRAM													
28195	2000	SUPPORT SERVICES													
28195	2200	SUPPORT SERVICES-INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195		TOTAL NATURAL HELPERS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28196		STATE UNDERAGE DRINKING PREVENT DOT													
28196	2000	SUPPORT SERVICES													
28196	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196		<b>TOTAL STATE UNDERAGE DRINKING PREVENT DOT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197		<b>ENERGY EFFICIENCY &amp; RENEWABLE ENERGY BONDING ACT</b>													
28197	2000	<b>SUPPORT SERVICES</b>													
28197	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197		<b>TOTAL ENERGY EFFICIENCY &amp; RENEWABLE ENERGY BONDING ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199		<b>SAFE ROUTES TO SCHOOL - DOH</b>													
28199	2000	<b>SUPPORT SERVICES</b>													
28199	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199		<b>TOTAL SAFE ROUTES TO SCHOOL - DOH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201		<b>CYFD - CHILD AND ADULT CARE FOOD PROGRAM</b>													
28201	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>													
28201	3100	<b>FOOD SERVICES OPERATIONS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201		<b>TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203		<b>GRADS PLUS</b>													
28203	1000	<b>INSTRUCTION</b>													
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203		<b>TOTAL GRADS PLUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28000		<b>TOTAL STATE DIRECT GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,033</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29000		<b>COMBINED STATE/LOCAL GRANTS</b>													
29102		<b>PRIVATE DIR GRANTS (CATEGORICAL)</b>													
29102	1000	<b>INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$9,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$9,583</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$9,583</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2000	<b>SUPPORT SERVICES</b>													
29102	2100	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$14,669	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,669</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,669</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2500	<b>CENTRAL SERVICES</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
29102	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$14,669	\$0	\$0	\$0	\$0	\$0	\$0
29102	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES													
29102	3100	FOOD SERVICES OPERATIONS													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3300	COMMUNITY SERVICES OPERATIONS													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES													
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102		TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	\$0	\$9,583	\$0	\$0	\$0	\$0	\$14,669	\$0	\$0	\$0	\$0	\$0	\$0
29105		SUBSTANCE ABUSE ED													
29105	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105		TOTAL SUBSTANCE ABUSE ED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107		CITY/COUNTY GRANTS													
29107	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>56000 SUPPLIES</b>													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>													
<b>29107</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$3,001	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,001</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,001</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>29107</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
FUND	FUNC	OBJ DESCRIPTION	Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
29107	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$3,001	\$0	\$0	\$0	\$0	\$0	\$0
29107	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES													
29107	3100	FOOD SERVICES OPERATIONS													
		56000 SUPPLIES													
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3300	COMMUNITY SERVICES OPERATIONS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	4000	CAPITAL OUTLAY													
		57000 PROPERTY													
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107		TOTAL CITY/COUNTY GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$3,001	\$0	\$0	\$0	\$0	\$0	\$0
29113	1000	HONEYWELL INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113		TOTAL HONEYWELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	1000	MCCUNE CHARITABLE FOUNDATION INSTRUCTION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2000	SUPPORT SERVICES													
29114	2100	SUPPORT SERVICES-STUDENTS													
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$46,305	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola	
FUND	FUNC	OBJ DESCRIPTION	Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$46,305	\$0	\$0	\$0	\$0	\$0	\$0
29114	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$46,305	\$0	\$0	\$0	\$0	\$0	\$0
29114	2200	SUPPORT SERVICES-INSTRUCTION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2500	CENTRAL SERVICES													
		55000 OTHER PURCHASED SERVICES													
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$46,305	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
29114		TOTAL MCCUNE CHARITABLE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$46,305	\$0	\$0	\$0	\$0	\$0	\$0
29123		MAXWELL WELLNESS CENTER													
29123	2000	SUPPORT SERVICES													
29123	2100	SUPPORT SERVICES-STUDENTS													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123		TOTAL MAXWELL WELLNESS CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130		SCHOOL BASED HEALTH CENTER													
29130	1000	INSTRUCTION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2000	SUPPORT SERVICES													
29130	2100	SUPPORT SERVICES-STUDENTS													
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$9,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$9,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES													
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$9,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
29130	2200	SUPPORT SERVICES-INSTRUCTION													
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2600	OPERATION & MAINTENANCE OF PLANT													
		54000 PURCHASED PROPERTY SERVICES													
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$9,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES													
29130	3300	COMMUNITY SERVICES OPERATIONS													
		55000 OTHER PURCHASED SERVICES													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130		TOTAL SCHOOL BASED HEALTH CENTER	\$0	\$0	\$0	\$0	\$0	\$9,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131		BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH													
29131	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2000	SUPPORT SERVICES													
29131	2100	SUPPORT SERVICES-STUDENTS													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131		TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132		NEW MEXICO/MICROSOFT PARTNERS IN LEARNING													
29132	1000	INSTRUCTION													
		56000 SUPPLIES													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132		TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29134		WIND FARM PROJECTS													
29134	1000	INSTRUCTION													
		51000 PERSONNEL SERVICES - COMPENSATION													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2000	<b>SUPPORT SERVICES</b>													
29134	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2500	<b>CENTRAL SERVICES</b>													
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	4000	<b>CAPITAL OUTLAY</b>													
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134		<b>TOTAL WIND FARM PROJECTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135		<b>INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>													
29135	1000	<b>INSTRUCTION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135		<b>TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29000		<b>TOTAL COMBINED STATE/LOCAL GRANTS</b>	<b>\$0</b>	<b>\$9,583</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,101</b>	<b>\$63,975</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
20000		<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$80,663</b>	<b>\$128,362</b>	<b>\$642,290</b>	<b>\$90,640</b>	<b>\$204,334</b>	<b>\$169,068</b>	<b>\$449,976</b>	<b>\$83,705</b>	<b>\$110,599</b>	<b>\$176,738</b>	<b>\$9,515</b>	<b>\$72,987</b>	<b>\$198,044</b>
30000		<b>CAPITAL PROJECT FUNDS</b>													
31100		<b>BOND BUILDING</b>													
31100	1000	<b>INSTRUCTION</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31100	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31100	2000	<b>SUPPORT SERVICES</b>													

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
31100	2600	OPERATION & MAINTENANCE OF PLANT													
		55000 OTHER PURCHASED SERVICES													
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2900	OTHER SUPPORT SERVICES													
		58000 DEBT SERVICE AND MISCELLANEOUS													
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	4000	CAPITAL OUTLAY													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES													
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100		TOTAL BOND BUILDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200		PUBLIC SCHOOL CAPITAL OUTLAY													
31200	4000	CAPITAL OUTLAY													
		54000 PURCHASED PROPERTY SERVICES													
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200		TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31300		SPECIAL CAPITAL OUTLAY-LOCAL													
31300	4000	CAPITAL OUTLAY													
		54000 PURCHASED PROPERTY SERVICES													
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31300	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
FUND	FUNC	OBJ DESCRIPTION													
31300		TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31400		SPECIAL CAPITAL OUTLAY-STATE													
31400	4000	CAPITAL OUTLAY													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES													
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES													
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$124,080	\$0	\$135,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$10,000	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$10,000	\$0	\$124,080	\$0	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31400	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$10,000	\$0	\$124,080	\$0	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31400		TOTAL SPECIAL CAPITAL OUTLAY-STATE	\$0	\$10,000	\$0	\$124,080	\$0	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31500		SPECIAL CAPITAL OUTLAY-FEDERAL													
31500	4000	CAPITAL OUTLAY													
		54000 PURCHASED PROPERTY SERVICES													
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31500	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31500		TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600		CAPITAL IMPROVEMENTS HB-33													
31600	2000	SUPPORT SERVICES													
31600	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53712 County Tax Collection Costs	\$1,297	\$1,238	\$0	\$708	\$2,182	\$1,061	\$0	\$1,533	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$1,297	\$1,238	\$0	\$708	\$2,182	\$1,061	\$0	\$1,533	\$0	\$0	\$0	\$0	\$0
31600	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$1,297	\$1,238	\$0	\$708	\$2,182	\$1,061	\$0	\$1,533	\$0	\$0	\$0	\$0	\$0
31600	2000	SUBTOTAL SUPPORT SERVICES	\$1,297	\$1,238	\$0	\$708	\$2,182	\$1,061	\$0	\$1,533	\$0	\$0	\$0	\$0	\$0
31600	4000	CAPITAL OUTLAY													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54500 Construction Services	\$0	\$0	\$0	\$70,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$128,430	\$155,996	\$224,073	\$0	\$0	\$0	\$200,486	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$128,430</b>	<b>\$155,996</b>	<b>\$224,073</b>	<b>\$70,052</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,486</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$105,079	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,079</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488,284	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,690	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$116,214	\$0	\$0	\$215,994	\$0	\$0	\$15,359	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$116,214</b>	<b>\$0</b>	<b>\$0</b>	<b>\$215,994</b>	<b>\$0</b>	<b>\$0</b>	<b>\$520,333</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31600	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$128,430</b>	<b>\$272,210</b>	<b>\$224,073</b>	<b>\$70,052</b>	<b>\$215,994</b>	<b>\$105,079</b>	<b>\$200,486</b>	<b>\$520,333</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31600		<b>TOTAL CAPITAL IMPROVEMENTS HB-32</b>	<b>\$129,727</b>	<b>\$273,448</b>	<b>\$224,073</b>	<b>\$70,760</b>	<b>\$218,176</b>	<b>\$106,140</b>	<b>\$200,486</b>	<b>\$521,866</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700		<b>CAPITAL IMPROVEMENTS SB-9</b>													
31700	2000	<b>SUPPORT SERVICES</b>													
31700	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53712 County Tax Collection Costs	\$0	\$620	\$0	\$354	\$1,092	\$0	\$0	\$1,045	\$226	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$620</b>	<b>\$0</b>	<b>\$354</b>	<b>\$1,092</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,045</b>	<b>\$226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$620</b>	<b>\$0</b>	<b>\$354</b>	<b>\$1,092</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,045</b>	<b>\$226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,286	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,286</b>	<b>\$0</b>
31700	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,286</b>	<b>\$0</b>
31700	2900	<b>OTHER SUPPORT SERVICES</b>													
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>													
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2900	<b>SUBTOTAL OTHER SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$620</b>	<b>\$0</b>	<b>\$354</b>	<b>\$1,092</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,045</b>	<b>\$226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,286</b>	<b>\$0</b>
31700	4000	<b>CAPITAL OUTLAY</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$40,000	\$0	\$5,115	\$116,518	\$53,126	\$0	\$85,530	\$0	\$23,000	\$0	\$0	\$0
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,608
		54640 Rental - Lease To Purchase	\$64,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$64,932</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$5,115</b>	<b>\$116,518</b>	<b>\$53,126</b>	<b>\$0</b>	<b>\$85,530</b>	<b>\$0</b>	<b>\$23,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,608</b>
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		56118 General Supplies and Materials	\$0	\$0	\$127,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$127,378</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,629	\$73,006	\$118,326	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$46,728	\$0	\$35,063	\$0	\$0	\$110,713	\$7,000	\$25,628	\$85,256	\$8,040	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$46,728</b>	<b>\$0</b>	<b>\$35,063</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110,713</b>	<b>\$16,629</b>	<b>\$98,634</b>	<b>\$203,582</b>	<b>\$8,040</b>	<b>\$0</b>	<b>\$0</b>
31700	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$64,932</b>	<b>\$86,728</b>	<b>\$127,378</b>	<b>\$40,178</b>	<b>\$116,518</b>	<b>\$53,126</b>	<b>\$110,713</b>	<b>\$104,159</b>	<b>\$98,634</b>	<b>\$226,582</b>	<b>\$8,040</b>	<b>\$0</b>	<b>\$68,608</b>
31700		<b>TOTAL CAPITAL IMPROVEMENTS SB-9</b>	<b>\$64,932</b>	<b>\$87,348</b>	<b>\$127,378</b>	<b>\$40,532</b>	<b>\$117,610</b>	<b>\$53,126</b>	<b>\$110,713</b>	<b>\$105,204</b>	<b>\$98,860</b>	<b>\$226,582</b>	<b>\$8,040</b>	<b>\$24,286</b>	<b>\$68,608</b>
31800		<b>ENERGY EFFICIENCY ACT</b>													
31800	4000	<b>CAPITAL OUTLAY</b>													
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31800	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31800		<b>TOTAL ENERGY EFFICIENCY ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900		<b>ED. TECHNOLOGY EQUIPMENT ACT</b>													
31900	2000	<b>SUPPORT SERVICES</b>													
31900	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>													
		<b>55000 OTHER PURCHASED SERVICES</b>													
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	4000	<b>CAPITAL OUTLAY</b>													
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>													
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>													
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>													
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900		<b>TOTAL ED. TECHNOLOGY EQUIPMENT ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100		<b>PUBLIC SCHOOL CAP. OUTLAY-20%</b>													
32100	4000	<b>CAPITAL OUTLAY</b>													
		<b>54000 PURCHASED PROPERTY SERVICES</b>													
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		<b>57000 PROPERTY</b>													
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100		<b>TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
30000		<b>TOTAL CAPITAL PROJECT FUNDS</b>	<b>\$194,659</b>	<b>\$370,796</b>	<b>\$351,451</b>	<b>\$235,372</b>	<b>\$335,786</b>	<b>\$324,266</b>	<b>\$311,199</b>	<b>\$627,070</b>	<b>\$98,860</b>	<b>\$226,582</b>	<b>\$8,040</b>	<b>\$24,286</b>	<b>\$68,608</b>
40000		<b>DEBT SERVICE FUNDS</b>													
41000		<b>DEBT SERVICES</b>													
41000	2000	<b>SUPPORT SERVICES</b>													
41000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
41000	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
41000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
41000	5000	<b>DEBT SERVICE</b>													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>													
		58214 Debt Service Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58311 Bond Principal Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58313 Special Revenue Bond Principal Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58322 Bond Interest Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58324 Special Revenue Bond Interest Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
41000	5000	<b>SUBTOTAL DEBT SERVICE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
41000		<b>TOTAL DEBT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000		<b>DEFERRED SICK LEAVE</b>													
42000	2000	<b>SUPPORT SERVICES</b>													
42000	2500	<b>CENTRAL SERVICES</b>													
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000		<b>TOTAL DEFERRED SICK LEAVE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000		<b>TOTAL ED. TECH. DEBT SERVICES SUB-FUND</b>													
43000	2000	<b>SUPPORT SERVICES</b>													
43000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES													
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000	5000	<b>DEBT SERVICE</b>													
		58000 DEBT SERVICE AND MISCELLANEOUS													
		58214 Debt Service Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58311 Bond Principal Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58322 Bond Interest Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

			Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
FUND	FUNC	OBJ DESCRIPTION	Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Valores Nuestrros Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43000	5000	SUBTOTAL DEBT SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43000		TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40000		TOTAL DEBT SERVICE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60000		ENTERPRISE FUND													
61000		LAND SALE FUND													
61000	2000	SUPPORT SERVICES													
61000	2500	CENTRAL SERVICES													
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICE\$													
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICE\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	4000	CAPITAL OUTLAY													
		54000 PURCHASED PROPERTY SERVICES													
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000		TOTAL LAND SALE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000		LEASE FACILITY													
62000	2000	SUPPORT SERVICES													
62000	2500	CENTRAL SERVICES													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2600	OPERATION & MAINTENANCE OF PLANT													
		51000 PERSONNEL SERVICES - COMPENSATION													
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS													
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Albuquerque	Aztec	Carlsbad	Cimarron	Deming	Espanola
			Montessori of the Rio Grande	Mountain Mahogany Community School	Native American Community Academy	Nuestros Valores Charter School	Public Academy for Performing Arts	Robert F. Kennedy Charter School	South Valley Academy	Twenty-First Century Charter	Mosaic Academy Charter	Jefferson Montessori Academy	Moreno Valley High School	Deming Cesar Chavez Charter High School	Carinos De Los Ninos
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	4000	CAPITAL OUTLAY													
		54000 PURCHASED PROPERTY SERVICES													
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY													
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000		TOTAL LEASE FACILITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60000		TOTAL ENTERPRISE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL EXPENDITURES - ALL FUNDS			\$2,051,624	\$1,967,707	\$3,658,485	\$1,653,109	\$3,379,533	\$3,491,099	\$4,750,152	\$2,346,610	\$1,827,393	\$2,322,581	\$905,942	\$2,621,077	\$2,494,959

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
10000		GENERAL FUNDS														
11000		OPERATIONAL														
11000	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$479,528	\$247,107	\$105,167	\$335,136	\$182,919	\$464,306	\$866,760	\$182,761	\$218,958	\$1,284,645	\$1,397,767	\$866,439	\$1,526,560	\$641,078
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700	\$0
		51300 Additional Compensation	\$0	\$11,800	\$0	\$0	\$0	\$11,000	\$0	\$0	\$17,300	\$38,000	\$25,055	\$56,500	\$49,108	\$4,000
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$479,528	\$258,907	\$105,167	\$335,136	\$182,919	\$475,306	\$866,760	\$182,761	\$236,258	\$1,322,645	\$1,422,822	\$922,939	\$1,577,368	\$645,078
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$66,655	\$34,047	\$13,765	\$44,499	\$23,386	\$59,257	\$123,895	\$25,404	\$30,604	\$175,912	\$194,993	\$120,377	\$219,255	\$84,646
		52112 ERA - Retiree Health	\$9,591	\$5,179	\$2,094	\$6,403	\$3,365	\$8,527	\$17,827	\$3,655	\$4,936	\$26,453	\$28,057	\$18,286	\$31,547	\$12,177
		52210 FICA Payments	\$29,731	\$16,054	\$6,440	\$20,779	\$11,496	\$26,989	\$55,263	\$11,331	\$14,649	\$82,004	\$85,370	\$50,491	\$97,797	\$38,308
		52220 Medicare Payments	\$6,954	\$3,755	\$1,520	\$4,860	\$2,658	\$6,312	\$12,924	\$2,650	\$3,427	\$19,178	\$19,920	\$11,809	\$22,872	\$8,960
		52311 Health and Medical Premiums	\$63,154	\$22,973	\$9,253	\$21,850	\$9,716	\$71,477	\$51,821	\$24,621	\$39,919	\$138,731	\$165,000	\$110,392	\$184,449	\$51,600
		52312 Life	\$1,967	\$141	\$200	\$450	\$314	\$696	\$1,475	\$314	\$245	\$793	\$2,100	\$1,821	\$1,007	\$618
		52313 Dental	\$4,652	\$1,044	\$587	\$1,010	\$784	\$3,851	\$5,905	\$1,485	\$2,123	\$9,400	\$9,400	\$8,277	\$12,502	\$3,500
		52314 Vision	\$576	\$389	\$190	\$210	\$77	\$672	\$1,388	\$297	\$391	\$1,600	\$1,457	\$1,633	\$1,844	\$700
		52315 Disability	\$288	\$0	\$300	\$55	\$0	\$1,308	\$901	\$0	\$0	\$2,500	\$9,500	\$260	\$1,016	\$2,000
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0
		52500 Unemployment Compensation	\$9,591	\$465	\$1,446	\$2,066	\$150	\$4,750	\$17,827	\$7,787	\$627	\$13,207	\$0	\$10,119	\$6,309	\$4,150
		52710 Workers Compensation Premium	\$102	\$3,100	\$1,660	\$7,000	\$13,267	\$7,679	\$17,827	\$2,937	\$3,256	\$0	\$23,000	\$0	\$23,423	\$7,920
		52720 Workers Compensation Employer's Fee	\$0	\$46	\$60	\$425	\$138	\$132	\$190	\$49	\$78	\$482	\$500	\$328	\$368	\$160
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52912 Employee Assistance Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$193,261	\$87,193	\$37,515	\$109,607	\$65,351	\$191,650	\$307,243	\$80,570	\$100,255	\$470,260	\$539,297	\$333,793	\$610,389	\$214,739
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$10,000	\$10,000	\$0	\$3,000	\$2,000	\$6,000	\$2,000	\$0	\$7,000	\$2,500	\$5,400	\$60,000	\$4,500	\$750
		53414 Other Services	\$0	\$0	\$0	\$5,000	\$12,000	\$0	\$6,950	\$6,300	\$0	\$8,000	\$0	\$0	\$2,000	\$0
		53711 Other Charges	\$20,000	\$0	\$0	\$5,500	\$8,200	\$100	\$0	\$0	\$6,500	\$0	\$17,000	\$5,000	\$5,000	\$300
		53760 Tuition For Concurrent Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53762 Tuition To Other School Districts Outside the State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$30,000	\$10,000	\$0	\$13,500	\$22,200	\$6,100	\$8,950	\$6,300	\$13,500	\$10,500	\$22,400	\$65,000	\$11,500	\$1,050
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$1,500	\$0	\$1,525	\$150	\$0	\$0	\$3,000	\$0	\$0	\$0	\$19,700	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$16,300	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$181,666	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$181,666	\$10,000	\$1,500	\$0	\$7,525	\$150	\$0	\$0	\$13,000	\$5,000	\$16,300	\$0	\$19,700	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$5,000	\$300	\$6,000	\$13,000	\$500	\$704	\$1,535	\$1,061	\$0	\$20,000	\$15,000	\$0	\$1,500
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$4,000	\$0	\$0	\$350	\$600	\$2,000	\$0	\$0	\$8,830	\$0	\$1,500	\$0	\$200	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$7,500	\$43,489	\$29,000	\$19,959	\$0	\$7,000	\$15,000	\$2,300	\$10,000	\$0	\$8,000
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$4,000	\$135,000	\$300	\$13,850	\$57,089	\$31,800	\$20,663	\$1,535	\$16,891	\$15,000	\$23,800	\$25,000	\$200	\$9,500
		56000 SUPPLIES														
		56112 Other Textbooks	\$499,937	\$40,000	\$0	\$0	\$0	\$0	\$3,000	\$0	\$4,450	\$5,000	\$0	\$5,000	\$12,000	\$0
		56113 Software	\$861,388	\$15,000	\$4,600	\$0	\$5,000	\$18,180	\$0	\$0	\$3,280	\$2,413	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$1,400	\$40,000	\$2,800	\$12,000	\$10,000	\$25,001	\$32,000	\$0	\$79,456	\$10,000	\$6,200	\$20,000	\$18,000	\$6,290
		56000 SUBTOTAL SUPPLIES	\$1,362,725	\$95,000	\$7,400	\$12,000	\$15,000	\$43,181	\$35,000	\$0	\$87,186	\$17,413	\$6,200	\$25,000	\$30,000	\$6,290
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$20,000	\$0	\$5,000	\$5,000	\$5,000	\$3,000	\$0	\$23,787	\$0	\$0	\$0	\$139,622	\$2,087
		57000 SUBTOTAL PROPERTY	\$0	\$20,000	\$0	\$5,000	\$5,000	\$5,000	\$3,000	\$0	\$23,787	\$0	\$0	\$0	\$139,622	\$2,087
11000	1000	SUBTOTAL INSTRUCTION	\$2,251,180	\$616,100	\$151,882	\$489,093	\$355,084	\$753,187	\$1,241,616	\$271,166	\$490,877	\$1,840,818	\$2,030,819	\$1,371,732	\$2,388,779	\$878,744
11000	2000	SUPPORT SERVICES														
11000	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$41,250	\$13,939	\$8,162	\$0	\$0	\$66,147	\$53,964	\$0	\$0	\$114,631	\$115,200	\$164,626	\$117,936	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,880	\$0	\$0	\$20,000	\$1,300	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$41,250</b>	<b>\$13,939</b>	<b>\$8,162</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,147</b>	<b>\$53,964</b>	<b>\$0</b>	<b>\$18,880</b>	<b>\$114,631</b>	<b>\$115,200</b>	<b>\$184,626</b>	<b>\$119,236</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$5,735	\$1,833	\$0	\$0	\$0	\$7,897	\$8,877	\$0	\$2,483	\$15,246	\$16,013	\$23,813	\$16,574	\$0
		52112 ERA - Retiree Health	\$826	\$279	\$0	\$0	\$0	\$1,137	\$1,277	\$0	\$378	\$2,293	\$2,304	\$3,671	\$2,385	\$0
		52210 FICA Payments	\$2,558	\$865	\$507	\$0	\$0	\$4,102	\$3,960	\$0	\$1,171	\$7,107	\$6,912	\$10,905	\$7,393	\$0
		52220 Medicare Payments	\$599	\$203	\$119	\$0	\$0	\$960	\$926	\$0	\$274	\$1,540	\$1,613	\$2,551	\$1,729	\$0
		52311 Health and Medical Premiums	\$5,433	\$0	\$0	\$0	\$0	\$7,771	\$0	\$0	\$0	\$20,893	\$13,340	\$20,440	\$18,505	\$0
		52312 Life	\$170	\$8	\$0	\$0	\$0	\$57	\$57	\$0	\$0	\$57	\$165	\$288	\$84	\$0
		52313 Dental	\$401	\$0	\$0	\$0	\$0	\$374	\$0	\$0	\$0	\$1,230	\$1,000	\$1,361	\$1,017	\$0
		52314 Vision	\$51	\$0	\$0	\$0	\$0	\$76	\$0	\$0	\$0	\$102	\$200	\$278	\$229	\$0
		52315 Disability	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165	\$0	\$17	\$202	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0
		52500 Unemployment Compensation	\$821	\$24	\$115	\$0	\$0	\$728	\$1,277	\$0	\$45	\$1,404	\$300	\$1,789	\$477	\$0
		52710 Workers Compensation Premium	\$9	\$100	\$40	\$0	\$0	\$880	\$0	\$18	\$0	\$0	\$1,000	\$0	\$1,783	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$3	\$20	\$0	\$0	\$19	\$30	\$0	\$5	\$0	\$40	\$63	\$28	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$16,629</b>	<b>\$3,315</b>	<b>\$801</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,001</b>	<b>\$16,404</b>	<b>\$18</b>	<b>\$4,356</b>	<b>\$50,037</b>	<b>\$42,887</b>	<b>\$65,176</b>	<b>\$51,606</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$10,000	\$0	\$4,000	\$500	\$0	\$4,000	\$0	\$1,500	\$7,000	\$21,000	\$2,500
		53212 Speech Therapists - Contracted	\$0	\$0	\$5,200	\$12,000	\$0	\$2,000	\$500	\$0	\$0	\$0	\$5,000	\$38,000	\$11,386	\$8,000
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$7,000	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$20,217	\$6,000
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,478	\$3,700
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$12,500	\$0	\$2,000	\$0	\$0	\$0	\$13,000	\$0	\$0	\$1,786	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$18,000	\$9,000	\$4,500
		53219 Special Ed Assistants (Non-Instructional) - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$1,200	\$6,000	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	\$5,000	\$3,000	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,200</b>	<b>\$41,500</b>	<b>\$0</b>	<b>\$8,200</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$23,000</b>	<b>\$16,700</b>	<b>\$74,000</b>	<b>\$75,867</b>	<b>\$24,700</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,066	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$12,000	\$0	\$0	\$0	\$0	\$11,000	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$12,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,316</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,000</b>	<b>\$7,000</b>	<b>\$9,066</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0
		56118 General Supplies and Materials	\$1,500	\$0	\$0	\$0	\$0	\$250	\$2,500	\$0	\$995	\$2,000	\$2,000	\$10,000	\$1,500	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$995</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$17,000</b>	<b>\$1,500</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,519	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,519</b>	<b>\$0</b>
<b>11000</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$71,379</b>	<b>\$17,254</b>	<b>\$14,163</b>	<b>\$41,500</b>	<b>\$0</b>	<b>\$109,914</b>	<b>\$75,368</b>	<b>\$18</b>	<b>\$28,231</b>	<b>\$189,668</b>	<b>\$194,787</b>	<b>\$347,802</b>	<b>\$275,394</b>	<b>\$24,700</b>
<b>11000</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,150	\$0	\$19,170	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,150</b>	<b>\$0</b>	<b>\$19,170</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,554	\$0	\$2,665	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$943	\$0	\$383	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,829	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$661	\$0	\$278	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,965	\$0	\$6,487	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97	\$0	\$367	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$647	\$0	\$64	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132	\$0	\$14	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$77	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310	\$0	\$287	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$4	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,253</b>	<b>\$0</b>	<b>\$10,626</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$5,000	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$5,000</b>	<b>\$2,000</b>	<b>\$300</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$3,000	\$1,000	\$0	\$1,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$3,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$1,397</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$5,109	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
		56118 General Supplies and Materials	\$18,000	\$2,000	\$0	\$3,500	\$0	\$0	\$0	\$0	\$1,000	\$0	\$750	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$23,109</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$5,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,908	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,908</b>	<b>\$0</b>
<b>11000</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$31,109</b>	<b>\$5,000</b>	<b>\$300</b>	<b>\$7,897</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$72,153</b>	<b>\$0</b>	<b>\$32,724</b>	<b>\$500</b>
<b>11000</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,691	\$1,335	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,691</b>	<b>\$1,335</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,109	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,994	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,181	\$83	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,445	\$19	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$665	\$8	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,462</b>	<b>\$130</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0
		53411 Auditing	\$5,000	\$15,000	\$0	\$12,020	\$12,000	\$10,000	\$10,021	\$3,881	\$0	\$18,000	\$15,000	\$12,000	\$11,681	\$9,000
		53412 Bond/Board Elections	\$0	\$0	\$28,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$10,000	\$0	\$0	\$5,000	\$500	\$3,000	\$4,000	\$0	\$2,500	\$7,000	\$8,427	\$9,000	\$10,000	\$1,000
		53414 Other Services	\$0	\$0	\$0	\$19,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
		53711 Other Charges	\$5,400	\$0	\$0	\$0	\$300	\$2,000	\$15,000	\$1,075	\$800	\$2,000	\$0	\$0	\$0	\$0
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$20,400</b>	<b>\$15,000</b>	<b>\$30,213</b>	<b>\$36,020</b>	<b>\$12,800</b>	<b>\$15,000</b>	<b>\$29,021</b>	<b>\$4,956</b>	<b>\$3,300</b>	<b>\$27,000</b>	<b>\$23,427</b>	<b>\$28,000</b>	<b>\$22,681</b>	<b>\$10,000</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$2,000	\$0	\$1,500	\$0	\$1,000	\$0	\$60	\$0	\$0	\$0	\$0	\$2,500	\$1,000
		55811 Board Travel	\$0	\$5,000	\$0	\$0	\$300	\$1,760	\$1,000	\$0	\$500	\$1,000	\$0	\$8,000	\$0	\$0
		55812 Board Training	\$3,000	\$3,000	\$0	\$3,000	\$4,000	\$3,430	\$1,000	\$1,500	\$1,500	\$1,500	\$3,000	\$2,000	\$1,500	\$4,000
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$3,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$19,300</b>	<b>\$6,190</b>	<b>\$2,000</b>	<b>\$4,060</b>	<b>\$12,000</b>	<b>\$2,500</b>	<b>\$3,000</b>	<b>\$30,000</b>	<b>\$4,000</b>	<b>\$5,000</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56115 Board Expenses	\$0	\$0	\$0	\$1,000	\$0	\$120	\$0	\$0	\$1,000	\$500	\$0	\$0	\$0	\$250
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$200	\$0	\$500	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$200</b>	<b>\$120</b>	<b>\$500</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$500</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$250</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,743	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,743</b>	<b>\$0</b>
<b>11000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$23,400</b>	<b>\$25,000</b>	<b>\$30,213</b>	<b>\$42,020</b>	<b>\$32,300</b>	<b>\$21,310</b>	<b>\$31,521</b>	<b>\$9,016</b>	<b>\$16,300</b>	<b>\$30,000</b>	<b>\$26,427</b>	<b>\$183,653</b>	<b>\$29,889</b>	<b>\$15,250</b>
<b>11000</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$117,400	\$75,002	\$748	\$93,170	\$106,384	\$122,500	\$97,607	\$33,479	\$101,106	\$217,249	\$327,603	\$120,489	\$145,986	\$110,732
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,436	\$0	\$0	\$0	\$500	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$900	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$117,400</b>	<b>\$75,002</b>	<b>\$748</b>	<b>\$94,070</b>	<b>\$106,384</b>	<b>\$127,500</b>	<b>\$97,607</b>	<b>\$33,479</b>	<b>\$103,542</b>	<b>\$217,249</b>	<b>\$327,603</b>	<b>\$120,489</b>	<b>\$146,486</b>	<b>\$111,382</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$16,319	\$9,863	\$0	\$13,021	\$14,788	\$17,723	\$13,567	\$4,654	\$13,615	\$28,894	\$45,259	\$15,844	\$20,362	\$15,482
		52112 ERA - Retiree Health	\$2,348	\$1,501	\$0	\$1,873	\$2,128	\$2,550	\$1,952	\$670	\$2,071	\$4,345	\$6,513	\$2,410	\$2,930	\$2,228
		52210 FICA Payments	\$7,279	\$4,651	\$47	\$5,901	\$6,596	\$7,905	\$6,052	\$2,076	\$6,419	\$13,469	\$19,537	\$7,017	\$9,082	\$4,495
		52220 Medicare Payments	\$1,703	\$1,088	\$11	\$1,380	\$1,543	\$1,849	\$1,415	\$485	\$1,501	\$3,150	\$4,559	\$1,641	\$2,124	\$1,615
		52311 Health and Medical Premiums	\$15,462	\$7,377	\$0	\$7,652	\$9,253	\$12,722	\$10,893	\$3,300	\$0	\$19,593	\$31,000	\$8,977	\$43,118	\$9,800
		52312 Life	\$482	\$23	\$0	\$0	\$115	\$143	\$86	\$29	\$112	\$113	\$380	\$88	\$113	\$72
		52313 Dental	\$1,139	\$470	\$0	\$369	\$0	\$774	\$712	\$204	\$0	\$860	\$2,100	\$589	\$2,591	\$600
		52314 Vision	\$141	\$0	\$0	\$75	\$76	\$38	\$125	\$48	\$0	\$163	\$250	\$103	\$500	\$150
		52315 Disability	\$71	\$0	\$0	\$0	\$0	\$425	\$301	\$0	\$0	\$0	\$0	\$0	\$66	\$450
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$2,348	\$75	\$11	\$555	\$210	\$1,348	\$1,952	\$703	\$236	\$1,872	\$1,550	\$895	\$586	\$600
		52710 Workers Compensation Premium	\$28	\$200	\$100	\$1,350	\$0	\$1,022	\$1,952	\$825	\$829	\$0	\$4,000	\$0	\$2,755	\$1,200
		52720 Workers Compensation Employer's Fee	\$0	\$8	\$10	\$0	\$30	\$24	\$10	\$10	\$28	\$69	\$100	\$15	\$32	\$30



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$47,320</b>	<b>\$25,256</b>	<b>\$179</b>	<b>\$32,176</b>	<b>\$34,739</b>	<b>\$46,523</b>	<b>\$39,017</b>	<b>\$13,012</b>	<b>\$24,811</b>	<b>\$72,528</b>	<b>\$115,248</b>	<b>\$37,579</b>	<b>\$84,259</b>	<b>\$36,722</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$2,500	\$1,500	\$300	\$2,000	\$1,000	\$3,000	\$500	\$0	\$1,300	\$1,000	\$2,000	\$6,000	\$800	\$0
		53414 Other Services	\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$10,000	\$0
		53711 Other Charges	\$0	\$0	\$0	\$2,500	\$500	\$100	\$1,700	\$0	\$100	\$3,000	\$6,500	\$0	\$20,000	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$2,500</b>	<b>\$1,500</b>	<b>\$300</b>	<b>\$12,000</b>	<b>\$1,500</b>	<b>\$3,100</b>	<b>\$2,200</b>	<b>\$0</b>	<b>\$1,400</b>	<b>\$4,000</b>	<b>\$10,500</b>	<b>\$6,000</b>	<b>\$30,800</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350	\$0	\$0	\$0	\$1,300	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$5,000	\$0	\$500	\$600	\$5,000	\$2,100	\$0	\$2,051	\$750	\$0	\$0	\$150	\$500
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$2,500	\$30,993	\$500	\$0	\$0	\$1,445	\$0	\$5,000	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$31,593</b>	<b>\$5,500</b>	<b>\$2,100</b>	<b>\$0</b>	<b>\$3,496</b>	<b>\$750</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$150</b>	<b>\$500</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$2,000	\$10,000	\$0	\$5,000	\$1,000	\$1,500	\$3,800	\$0	\$4,000	\$400	\$8,000	\$2,500	\$3,100	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$2,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$11,500</b>	<b>\$1,000</b>	<b>\$1,500</b>	<b>\$3,800</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$400</b>	<b>\$8,000</b>	<b>\$2,500</b>	<b>\$3,100</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$5,000	\$0	\$5,000	\$0	\$500	\$0	\$0	\$3,500	\$0	\$0	\$0	\$21,604	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,604</b>	<b>\$0</b>
<b>11000</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$169,220</b>	<b>\$121,758</b>	<b>\$1,227</b>	<b>\$161,346</b>	<b>\$175,216</b>	<b>\$184,623</b>	<b>\$144,724</b>	<b>\$46,491</b>	<b>\$142,599</b>	<b>\$294,927</b>	<b>\$466,351</b>	<b>\$166,568</b>	<b>\$287,699</b>	<b>\$148,604</b>
<b>11000</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$101,350	\$37,310	\$0	\$52,553	\$55,693	\$62,431	\$0	\$0	\$62,500	\$101,664	\$106,112	\$85,746	\$48,217
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$12,634	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$500	\$550
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$101,350</b>	<b>\$37,310</b>	<b>\$0</b>	<b>\$65,187</b>	<b>\$55,693</b>	<b>\$62,431</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,500</b>	<b>\$101,664</b>	<b>\$111,112</b>	<b>\$86,646</b>	<b>\$48,767</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$13,328	\$4,888	\$0	\$9,061	\$7,742	\$8,678	\$0	\$0	\$8,219	\$14,132	\$14,611	\$12,044	\$6,702
		52112 ERA - Retiree Health	\$0	\$2,027	\$744	\$0	\$1,304	\$1,114	\$1,249	\$0	\$0	\$1,250	\$2,034	\$2,222	\$1,733	\$964
		52210 FICA Payments	\$0	\$6,284	\$2,304	\$0	\$4,042	\$3,453	\$3,871	\$0	\$0	\$3,875	\$6,100	\$6,483	\$5,372	\$3,024
		52220 Medicare Payments	\$0	\$1,470	\$540	\$0	\$946	\$808	\$905	\$0	\$0	\$906	\$1,424	\$1,516	\$1,256	\$707
		52311 Health and Medical Premiums	\$0	\$13,293	\$0	\$0	\$9,253	\$7,198	\$17,422	\$0	\$0	\$0	\$6,550	\$8,503	\$8,856	\$6,850
		52312 Life	\$0	\$57	\$104	\$0	\$57	\$114	\$170	\$0	\$0	\$28	\$118	\$82	\$45	\$36
		52313 Dental	\$0	\$587	\$0	\$0	\$587	\$973	\$850	\$0	\$0	\$0	\$550	\$557	\$548	\$375
		52314 Vision	\$0	\$102	\$0	\$0	\$102	\$178	\$194	\$0	\$0	\$0	\$120	\$97	\$106	\$76
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$287	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$180
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$188	\$521	\$0	\$115	\$613	\$1,249	\$0	\$0	\$468	\$700	\$833	\$347	\$150
		52710 Workers Compensation Premium	\$0	\$400	\$732	\$0	\$0	\$1,212	\$1,249	\$0	\$0	\$0	\$1,000	\$0	\$1,295	\$600
		52720 Workers Compensation Employer's Fee	\$0	\$19	\$40	\$0	\$10	\$19	\$30	\$0	\$0	\$17	\$19	\$14	\$15	\$10
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52912 Employee Assistance Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$37,755</b>	<b>\$9,873</b>	<b>\$0</b>	<b>\$25,477</b>	<b>\$23,711</b>	<b>\$35,927</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,763</b>	<b>\$32,747</b>	<b>\$34,918</b>	<b>\$31,617</b>	<b>\$19,674</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$3,000	\$1,000	\$400	\$600	\$1,200	\$0	\$0	\$0	\$1,000	\$3,000	\$5,000	\$1,500	\$800
		53414 Other Services	\$59,300	\$0	\$900	\$75,000	\$1,500	\$0	\$50,000	\$42,000	\$0	\$0	\$10,000	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$850	\$900	\$1,500	\$100	\$1,276	\$0	\$0	\$0	\$1,000	\$0	\$2,000	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$59,300</b>	<b>\$3,000</b>	<b>\$2,750</b>	<b>\$76,300</b>	<b>\$3,600</b>	<b>\$1,300</b>	<b>\$51,276</b>	<b>\$42,000</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$14,000</b>	<b>\$5,000</b>	<b>\$3,500</b>	<b>\$800</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$670	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600</b>	<b>\$3,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$670</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$2,500	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$3,000	\$0	\$0	\$1,600	\$505	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$12,000	\$0	\$0	\$32,920	\$0	\$0	\$0	\$0	\$2,000	\$0	\$10,000	\$0	\$4,193
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$400</b>	<b>\$34,520</b>	<b>\$505</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$500</b>	<b>\$10,000</b>	<b>\$2,500</b>	<b>\$4,193</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$13,500	\$0	\$9,000	\$0	\$9,000	\$9,000	\$10,000	\$5,700	\$0	\$9,000	\$9,000	\$0	\$9,000	\$0
		56118 General Supplies and Materials	\$0	\$8,000	\$750	\$700	\$800	\$2,000	\$3,500	\$0	\$0	\$1,000	\$1,000	\$3,000	\$2,500	\$2,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$13,500</b>	<b>\$8,000</b>	<b>\$9,750</b>	<b>\$700</b>	<b>\$9,800</b>	<b>\$11,000</b>	<b>\$13,500</b>	<b>\$5,700</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$3,000</b>	<b>\$11,500</b>	<b>\$2,000</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$500	\$0	\$500	\$2,800	\$0	\$0	\$0	\$0	\$0	\$8,437	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$500</b>	<b>\$2,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,437</b>	<b>\$0</b>
<b>11000</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$72,800</b>	<b>\$165,105</b>	<b>\$60,283</b>	<b>\$81,500</b>	<b>\$138,584</b>	<b>\$92,709</b>	<b>\$166,434</b>	<b>\$47,700</b>	<b>\$0</b>	<b>\$90,263</b>	<b>\$158,911</b>	<b>\$164,030</b>	<b>\$144,870</b>	<b>\$75,434</b>
<b>11000</b>	<b>2600</b>	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$4,532	\$17,510	\$10,564	\$14,691	\$9,500	\$6,644	\$0	\$38,409	\$0	\$44,390	\$76,958	\$48,000
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,458	\$12,200	\$272
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,532</b>	<b>\$17,510</b>	<b>\$10,564</b>	<b>\$14,691</b>	<b>\$9,500</b>	<b>\$6,644</b>	<b>\$0</b>	<b>\$38,409</b>	<b>\$0</b>	<b>\$55,848</b>	<b>\$91,158</b>	<b>\$48,272</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$597	\$2,434	\$1,469	\$2,043	\$1,321	\$923	\$0	\$5,000	\$0	\$5,609	\$12,671	\$6,672
		52112 ERA - Retiree Health	\$0	\$0	\$91	\$351	\$212	\$294	\$190	\$133	\$0	\$768	\$0	\$887	\$1,823	\$960
		52210 FICA Payments	\$0	\$0	\$282	\$1,086	\$655	\$911	\$589	\$412	\$0	\$2,381	\$0	\$3,301	\$5,652	\$2,993
		52220 Medicare Payments	\$0	\$0	\$67	\$254	\$154	\$214	\$138	\$96	\$0	\$557	\$0	\$772	\$1,322	\$700
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$6,913	\$0	\$328	\$0	\$0	\$0	\$9,188	\$0	\$1,391	\$19,978	\$7,500
		52312 Life	\$0	\$0	\$63	\$65	\$57	\$65	\$33	\$57	\$0	\$57	\$0	\$134	\$85	\$72
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760	\$0	\$77	\$1,175	\$420
		52314 Vision	\$0	\$0	\$0	\$82	\$57	\$0	\$15	\$0	\$0	\$102	\$0	\$17	\$127	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102	\$200
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
		52500 Unemployment Compensation	\$0	\$0	\$65	\$350	\$115	\$162	\$202	\$412	\$0	\$692	\$0	\$327	\$365	\$300
		52710 Workers Compensation Premium	\$0	\$0	\$100	\$550	\$0	\$196	\$202	\$132	\$0	\$0	\$0	\$0	\$1,363	\$600
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$30	\$10	\$10	\$11	\$10	\$10	\$0	\$34	\$0	\$29	\$28	\$40
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,295</b>	<b>\$12,095</b>	<b>\$2,729</b>	<b>\$3,896</b>	<b>\$3,028</b>	<b>\$2,183</b>	<b>\$0</b>	<b>\$19,539</b>	<b>\$0</b>	<b>\$12,544</b>	<b>\$47,191</b>	<b>\$20,457</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$750	\$0	\$1,000	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$3,000	\$1,000	\$0	\$500	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$2,000	\$1,600	\$7,439	\$2,974	\$2,000	\$4,000	\$0	\$25,000	\$4,000	\$0	\$0	\$0	\$5,000
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,700	\$0	\$0	\$0	\$250	\$1,000	\$0	\$0
		54411 Electricity	\$2,100	\$5,000	\$8,200	\$16,000	\$23,174	\$35,000	\$42,555	\$2,400	\$12,000	\$21,500	\$40,000	\$24,000	\$74,561	\$21,600
		54412 Natural Gas (Buildings)	\$1,500	\$10,000	\$0	\$0	\$0	\$1,500	\$2,605	\$0	\$5,999	\$10,000	\$10,000	\$15,000	\$14,296	\$1,500
		54413 Propane/Butane (Buildings)	\$0	\$0	\$11,300	\$16,000	\$0	\$0	\$0	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0
		54414 Other Energy (Buildings)	\$0	\$0	\$0	\$51,962	\$59,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$900	\$0	\$720	\$8,300	\$6,000	\$4,000	\$1,905	\$5,000	\$5,640	\$16,000	\$9,000	\$15,000	\$22,605	\$5,800
		54416 Communication Services	\$5,880	\$15,000	\$2,000	\$19,000	\$14,000	\$18,500	\$31,985	\$3,410	\$7,550	\$20,000	\$14,500	\$50,000	\$7,500	\$5,000
		54610 Rental - Land and Buildings	\$52,518	\$17,200	\$0	\$27,400	\$0	\$81,311	\$203,889	\$45,444	\$24,000	\$0	\$2,680	\$23,496	\$0	\$121,000
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$2,400	\$6,013	\$0	\$0	\$24,000	\$17,000	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$62,898</b>	<b>\$49,200</b>	<b>\$26,820</b>	<b>\$150,701</b>	<b>\$105,723</b>	<b>\$146,211</b>	<b>\$294,652</b>	<b>\$61,454</b>	<b>\$84,189</b>	<b>\$95,500</b>	<b>\$93,430</b>	<b>\$135,996</b>	<b>\$118,962</b>	<b>\$159,900</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$31,299	\$7,000	\$8,400	\$12,316	\$0	\$10,953	\$20,239	\$5,736	\$6,724	\$50,976	\$22,263	\$29,285	\$33,615	\$16,000

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$150	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$3,700	\$15,000	\$0	\$2,500	\$6,500	\$17,100	\$10,210	\$0	\$15,000	\$0	\$42,900	\$20,000	\$16,500	\$300
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$34,999</b>	<b>\$22,000</b>	<b>\$8,400</b>	<b>\$14,966</b>	<b>\$6,550</b>	<b>\$28,053</b>	<b>\$30,449</b>	<b>\$5,736</b>	<b>\$21,724</b>	<b>\$50,976</b>	<b>\$65,163</b>	<b>\$49,285</b>	<b>\$50,115</b>	<b>\$16,300</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$500	\$0	\$500	\$10,000	\$1,500	\$6,000	\$10,053	\$0	\$3,980	\$5,443	\$5,000	\$15,000	\$21,000	\$0
		56210 Natural Gas (Vehicles)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56213 Propane (Vehicles)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$500</b>	<b>\$0</b>	<b>\$500</b>	<b>\$10,000</b>	<b>\$1,500</b>	<b>\$7,600</b>	<b>\$10,053</b>	<b>\$0</b>	<b>\$3,980</b>	<b>\$5,443</b>	<b>\$5,000</b>	<b>\$23,500</b>	<b>\$21,000</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$2,500	\$0	\$1,875	\$0	\$0	\$787	\$0	\$0	\$1,000	\$20,262	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$1,875</b>	<b>\$0</b>	<b>\$0</b>	<b>\$787</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$20,262</b>	<b>\$0</b>
<b>11000</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$98,397</b>	<b>\$71,200</b>	<b>\$41,547</b>	<b>\$208,322</b>	<b>\$127,066</b>	<b>\$202,326</b>	<b>\$347,682</b>	<b>\$76,017</b>	<b>\$111,430</b>	<b>\$209,867</b>	<b>\$164,593</b>	<b>\$278,173</b>	<b>\$348,688</b>	<b>\$244,929</b>
<b>11000</b>	<b>2700</b>	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54314 Maintenance & Repair - Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$10,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,421</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$1,000	\$0	\$2,690	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,600</b>	<b>\$0</b>	<b>\$2,690</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$7,500	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,021</b>	<b>\$7,500</b>	<b>\$2,840</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>11000</b>	<b>2900</b>	<b>OTHER SUPPORT SERVICES</b>														
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58211 Tax Liability/Penalty	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58212 Litigation Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58213 Emergency Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$30,000	\$30,000	\$32,796	\$0
		58215 Restricted Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58218 75% June Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58219 Payment for State Match - Medicaid	\$0	\$0	\$0	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58221 Misc. Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$44,796</b>	<b>\$0</b>
<b>11000</b>	<b>2900</b>	<b>SUBTOTAL OTHER SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$44,796</b>	<b>\$0</b>
<b>11000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$466,305</b>	<b>\$405,317</b>	<b>\$147,733</b>	<b>\$542,646</b>	<b>\$489,187</b>	<b>\$618,382</b>	<b>\$768,569</b>	<b>\$182,242</b>	<b>\$300,060</b>	<b>\$829,725</b>	<b>\$1,113,222</b>	<b>\$1,170,226</b>	<b>\$1,164,060</b>	<b>\$509,417</b>
<b>11000</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>11000</b>	<b>3100</b>	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$10,060	\$0	\$0	\$10,149	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,149</b>	<b>\$9,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$1,284	\$0	\$0	\$1,411	\$1,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$196	\$0	\$0	\$203	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$606	\$0	\$0	\$630	\$589	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$142	\$0	\$0	\$148	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$328	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$52	\$0	\$0	\$51	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$137	\$0	\$0	\$112	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$140	\$0	\$0	\$140	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$10	\$0	\$0	\$9	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,567</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,704</b>	<b>\$3,028</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$500	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$500	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$1,500	\$10,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$26,000	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$10,500</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$26,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56116 Food	\$0	\$0	\$1,000	\$0	\$0	\$12,000	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,100</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$3,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
11000	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,127</b>	<b>\$5,000</b>	<b>\$48,000</b>	<b>\$25,453</b>	<b>\$20,128</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$26,000</b>	<b>\$0</b>	<b>\$0</b>
11000	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
11000	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
11000	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$14,127	\$5,000	\$48,000	\$25,453	\$20,128	\$0	\$0	\$0	\$50,000	\$26,000	\$0	\$0
11000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$22,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$22,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$22,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11000		TOTAL OPERATIONAL	\$2,717,485	\$1,043,681	\$313,742	\$1,036,739	\$892,271	\$1,397,022	\$2,030,313	\$453,408	\$790,937	\$2,670,543	\$3,194,041	\$2,567,958	\$3,552,839	\$1,388,161
12000		TEACHERAGE														
12000	2000	SUPPORT SERVICES														
12000	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54414 Other Energy (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## D-1980

[illegible]

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55916 Bus Inspections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58217 Transportation 50% Cash Balance due to PED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
13000	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
13000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
13000		<b>TOTAL PUPIL TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000		<b>TOTAL INSTRUCTIONAL MATERIALS SUB-FUND</b>														
14000	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56107 Instructional Materials Credit - 50% Textbooks	\$0	\$10,950	\$0	\$0	\$0	\$0	\$5,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56108 Instructional Materials Credit - 25% of 56111	\$0	\$0	\$0	\$0	\$0	\$0	\$5,042	\$1,000	\$1,293	\$0	\$0	\$0	\$0	\$0
		56109 Instructional Materials On Line Digital Subscriptions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56111 Instructional Materials Cash - 50% Textbooks	\$0	\$10,950	\$4,179	\$13,435	\$31,200	\$20,000	\$0	\$1,563	\$2,100	\$18,400	\$19,864	\$26,090	\$23,677	\$8,692
		56113 Software	\$25,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$25,382</b>	<b>\$21,900</b>	<b>\$4,179</b>	<b>\$13,435</b>	<b>\$31,200</b>	<b>\$20,000</b>	<b>\$10,084</b>	<b>\$2,563</b>	<b>\$3,393</b>	<b>\$18,400</b>	<b>\$19,864</b>	<b>\$26,090</b>	<b>\$23,677</b>	<b>\$8,692</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$7,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,945</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$25,382</b>	<b>\$21,900</b>	<b>\$4,179</b>	<b>\$13,435</b>	<b>\$31,200</b>	<b>\$27,945</b>	<b>\$10,084</b>	<b>\$2,563</b>	<b>\$3,393</b>	<b>\$18,400</b>	<b>\$19,864</b>	<b>\$26,090</b>	<b>\$23,677</b>	<b>\$8,692</b>
14000	2000	<b>SUPPORT SERVICES</b>														
14000	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14000		<b>TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND</b>	<b>\$25,382</b>	<b>\$21,900</b>	<b>\$4,179</b>	<b>\$13,435</b>	<b>\$31,200</b>	<b>\$27,945</b>	<b>\$10,084</b>	<b>\$2,563</b>	<b>\$3,393</b>	<b>\$18,400</b>	<b>\$19,864</b>	<b>\$26,090</b>	<b>\$23,677</b>	<b>\$8,692</b>
10000		<b>TOTAL GENERAL FUNDS</b>	<b>\$2,742,867</b>	<b>\$1,065,581</b>	<b>\$317,921</b>	<b>\$1,050,174</b>	<b>\$923,471</b>	<b>\$1,424,967</b>	<b>\$2,040,397</b>	<b>\$455,971</b>	<b>\$794,330</b>	<b>\$2,688,943</b>	<b>\$3,213,905</b>	<b>\$2,594,048</b>	<b>\$3,576,516</b>	<b>\$1,396,853</b>
20000		<b>SPECIAL REVENUE FUNDS</b>														
21000		<b>FOOD SERVICES</b>														
21000	2000	<b>SUPPORT SERVICES</b>														
21000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>21000</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>21000</b>	<b>3100</b>	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$2,300	\$24,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,300</b>	<b>\$24,492</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$303	\$2,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$46	\$312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$143	\$1,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$34	\$355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$33	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$559</b>	<b>\$5,225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$500	\$0	\$390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$390</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$500	\$0	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$2,500	\$0	\$200	\$0	\$0	\$0	\$22,500	\$50,954	\$12,229	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$710</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,500</b>	<b>\$50,954</b>	<b>\$12,229</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56116 Food	\$0	\$0	\$10,491	\$45,000	\$24,735	\$88,750	\$69,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$200	\$5,000	\$5,608	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$200	\$1,000	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,891</b>	<b>\$51,000</b>	<b>\$30,343</b>	<b>\$91,900</b>	<b>\$69,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$150	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

			Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
FUND	FUNC	OBJ DESCRIPTION														
21000	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$14,100	\$96,217	\$30,343	\$93,000	\$69,000	\$0	\$0	\$22,500	\$50,954	\$12,229	\$0	\$0
21000	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$14,100	\$96,217	\$30,343	\$93,000	\$69,000	\$0	\$0	\$22,500	\$50,954	\$12,229	\$0	\$0
21000		TOTAL FOOD SERVICES	\$0	\$0	\$14,100	\$96,217	\$30,343	\$93,000	\$69,000	\$0	\$0	\$22,500	\$50,954	\$12,229	\$0	\$0
22000		ATHLETICS														
22000	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0
22000	2000	SUPPORT SERVICES														
22000	2600	OPERATION & MAINTENANCE OF PLANT														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22000		TOTAL ATHLETICS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
23000		NON-INSTRUCTIONAL SUPPORT														
23000	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,586	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,586	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,892	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$992	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,074	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$719	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,914	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$500	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$500	\$0	\$400	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$1,628	\$0	\$4,000	\$1,324	\$0	\$0	\$5,000	\$0	\$0	\$0	\$168
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$2,000	\$0	\$2,500	\$5,466	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$3,628	\$0	\$6,500	\$6,790	\$0	\$0	\$35,000	\$0	\$0	\$0	\$168
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$5,000	\$0	\$28,435	\$8,210	\$0	\$0	\$9,000	\$0	\$0	\$500	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$5,000	\$0	\$28,435	\$8,210	\$0	\$0	\$9,000	\$0	\$0	\$500	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$11,128	\$0	\$35,335	\$15,000	\$0	\$0	\$54,000	\$0	\$0	\$66,000	\$168
23000	2000	SUPPORT SERVICES														
23000	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23000		TOTAL NON-INSTRUCTIONAL SUPPORT	\$0	\$0	\$0	\$11,128	\$0	\$35,335	\$15,000	\$0	\$0	\$54,000	\$0	\$0	\$66,000	\$168
24000		FEDERAL FLOW-THROUGH GRANTS														
24101		TITLE I - IASA														
24101	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$8,806	\$0	\$27,645	\$46,098	\$0	\$0	\$0	\$17,941	\$0	\$41,818	\$15,000
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$31,888	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$8,806	\$0	\$59,533	\$46,098	\$0	\$0	\$0	\$27,941	\$0	\$41,818	\$15,000
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$1,225	\$0	\$8,276	\$6,308	\$0	\$0	\$0	\$3,400	\$0	\$5,945	\$2,085

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$176	\$0	\$1,191	\$922	\$0	\$0	\$0	\$540	\$0	\$855	\$300
		52210 FICA Payments	\$0	\$0	\$0	\$546	\$0	\$3,692	\$2,858	\$0	\$0	\$0	\$1,500	\$0	\$2,652	\$930
		52220 Medicare Payments	\$0	\$0	\$0	\$128	\$0	\$864	\$669	\$0	\$0	\$0	\$540	\$0	\$620	\$217
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$1,652	\$0	\$2,044	\$9,538	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$10	\$0	\$29	\$115	\$0	\$0	\$0	\$63	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$121	\$0	\$99	\$614	\$0	\$0	\$0	\$218	\$0	\$27	\$0
		52314 Vision	\$0	\$0	\$0	\$21	\$0	\$23	\$102	\$0	\$0	\$0	\$51	\$0	\$557	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$50	\$0	\$305	\$0	\$0	\$0	\$0	\$36	\$0	\$171	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$15	\$0	\$5	\$10	\$0	\$0	\$0	\$13	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,944</b>	<b>\$0</b>	<b>\$16,528</b>	<b>\$21,294</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,861</b>	<b>\$0</b>	<b>\$10,827</b>	<b>\$3,532</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$2,500	\$3,638	\$0	\$0	\$0	\$0	\$2,000	\$0	\$4,000	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$3,638</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,191	\$0	\$0	\$1,000
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$6,856	\$0	\$5,018	\$0	\$0	\$0	\$0	\$0	\$1,115	\$484
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,856</b>	<b>\$0</b>	<b>\$5,018</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,191</b>	<b>\$0</b>	<b>\$1,115</b>	<b>\$1,484</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,750</b>	<b>\$18,856</b>	<b>\$79,699</b>	<b>\$82,410</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,993</b>	<b>\$0</b>	<b>\$57,760</b>	<b>\$20,016</b>
24101	2000	<b>SUPPORT SERVICES</b>														
24101	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$807	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$807</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$807</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24101	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24101</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2700	STUDENT TRANSPORTATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$807	\$0	\$0	\$0
24101	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
24101	3300	COMMUNITY SERVICES OPERATIONS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$11,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$11,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$12,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$12,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24101		<b>TOTAL TITLE I - IAS#</b>	\$0	\$0	\$0	\$12,750	\$18,856	\$79,699	\$95,128	\$0	\$0	\$0	\$41,800	\$0	\$57,760	\$20,016
24103		<b>MIGRANT CHILDREN EDUCATION</b>														
24103	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24103	2000	<b>SUPPORT SERVICES</b>														
24103	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

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			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
24103	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24103		<b>TOTAL MIGRANT CHILDREN EDUCATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106		<b>ENTITLEMENT IDEA-B</b>														
24106	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$43,775	\$0	\$4,545	\$0	\$0	\$0	\$0	\$0	\$0	\$10,447	\$0	\$40,748	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$43,775</b>	<b>\$0</b>	<b>\$4,545</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,447</b>	<b>\$0</b>	<b>\$40,748</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$6,847	\$0	\$598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$867	\$0	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$1,389	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$2,687	\$0	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$648	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$629	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$151	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$4,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$177	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$52	\$0	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$861	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$18	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$17,510</b>	<b>\$0</b>	<b>\$1,187</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,188</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,816	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,816</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$61,285</b>	<b>\$0</b>	<b>\$5,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,635</b>	<b>\$2,816</b>	<b>\$40,748</b>	<b>\$0</b>	<b>\$0</b>
24106	2000	<b>SUPPORT SERVICES</b>														
24106	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$3,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$7,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$10,765</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$1,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$3,071</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$5,000	\$10,000	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$31,931	\$27,000	\$0	\$43,543	\$17,518
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$4,365	\$22,000	\$0	\$27,741	\$8,600
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$0	\$7,814	\$2,600
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$16,466	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53300 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,466</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,296</b>	<b>\$63,100</b>	<b>\$0</b>	<b>\$79,098</b>	<b>\$28,718</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$6,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$6,430</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$7,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,146</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24106	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$20,266</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,612</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,296</b>	<b>\$63,100</b>	<b>\$0</b>	<b>\$79,098</b>	<b>\$28,718</b>
24106	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
24106	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53412 Bond/Board Elections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24106</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
24106	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2700	STUDENT TRANSPORTATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		56000 SUPPLIES														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	2000	SUBTOTAL SUPPORT SERVICES	\$20,266	\$0	\$0	\$0	\$0	\$0	\$37,612	\$0	\$0	\$41,296	\$63,100	\$0	\$79,098	\$28,718
24106	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
24106	3300	COMMUNITY SERVICES OPERATIONS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24106		TOTAL ENTITLEMENT IDEA-B	\$81,551	\$0	\$5,732	\$0	\$0	\$0	\$37,612	\$0	\$0	\$53,931	\$65,916	\$40,748	\$79,098	\$28,718
24109		PRESCHOOL IDEA-B														
24109	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2000	<b>SUPPORT SERVICES</b>														
24109	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														

## 2014-2015 EXPENDITURES BY OBJECT CODE

			Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
FUND	FUNC	OBJ DESCRIPTION														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	2200	SUPPORT SERVICES-INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2500	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24109	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
24109	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24109		TOTAL PRESCHOOL IDEA-B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112		IDEA – EARLY INTERVENTION SERVICES														
24112	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	2000	SUPPORT SERVICES														
24112	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24112</b>		<b>TOTAL IDEA - EARLY INTERVENTION SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>		<b>EDUCATION OF HOMELESS</b>														
<b>24113</b>	<b>1000</b>	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>24113</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53300 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2600</b>	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>56000 SUPPLIES</b>														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2700</b>	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24113</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

			Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
FUND	FUNC	OBJ DESCRIPTION														
24113	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24113		TOTAL EDUCATION OF HOMELESS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115		IDEA - PRIVATE SCHOOLS SHARE														
24115	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2000	SUPPORT SERVICES														
24115	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24115		TOTAL IDEA – PRIVATE SCHOOLS SHARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124		TITLE I 1003G GRANT														
24124	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2000	SUPPORT SERVICES														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
24124	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2500	CENTRAL SERVICES														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

			Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
FUND	FUNC	OBJ DESCRIPTION														
24124	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24124		TOTAL TITLE I 1003G GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132		IDEA-B RESULTS PLAN														
24132	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2000	SUPPORT SERVICES														
24132	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24132		TOTAL IDEA-B RESULTS PLAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24153		ENGLISH LANGUAGE ACQUISITION														
24153	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2000	<b>SUPPORT SERVICES</b>														
24153	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2500	<b>CENTRAL SERVICES</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
24153	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24153		<b>TOTAL ENGLISH LANGUAGE ACQUISITION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154		<b>TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>														
24154	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$5,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,591</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$797</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$3,278	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,673
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,278</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,673</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,278</b>	<b>\$10,591</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,970</b>
<b>24154</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>														
<b>24154</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>24154</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24154		<b>TOTAL TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,278</b>	<b>\$10,591</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,970</b>
24160		<b>RURAL &amp; LOW-INCOME SCHOOLS</b>														
24160	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2000	<b>SUPPORT SERVICES</b>														
24160	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24160		<b>TOTAL RURAL &amp; LOW-INCOME SCHOOLS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162		<b>TITLE I SCHOOL IMPROVEMENT</b>														
24162	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2000	<b>SUPPORT SERVICES</b>														
24162	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24162	2500	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24162		TOTAL TITLE I SCHOOL IMPROVEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171		CARL D PERKINS SPECIAL PROJECTS - CURRENT INSTRUCTION														
24171	1000	51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2000	SUPPORT SERVICES														
24171	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24171		TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174		CARL D PERKINS SECONDARY - CURRENT INSTRUCTION														
24174	1000	51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2000	<b>SUPPORT SERVICES</b>														
24174	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24174	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24174		TOTAL CARL D PERKINS SECONDARY - CURRENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176		CARL D PERKINS SECONDARY - REDISTRIBUTION														
24176	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2000	SUPPORT SERVICES														
24176	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24176		TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180		CARL D PERKINS HSTW - CURRENT														
24180	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2000	SUPPORT SERVICES														
24180	2100	SUPPORT SERVICES-STUDENTS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2200	SUPPORT SERVICES-INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24180		TOTAL CARL D PERKINS HSTW - CURRENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181		CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS														
24181	1000	INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24181		TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182		CARL D PERKINS HSTW - REDISTRIBUTION														
24182	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2000	SUPPORT SERVICES														
24182	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24182		TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24000		TOTAL FEDERAL FLOW-THROUGH GRANTS	\$81,551	\$0	\$5,732	\$12,750	\$22,134	\$90,290	\$132,740	\$0	\$0	\$53,931	\$107,716	\$40,748	\$136,858	\$58,704
25000		FEDERAL DIRECT GRANTS														



2014-2015 EXPENDITURES BY OBJECT CODE

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			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
25110		MATERNAL/CHILD HEALTH														
25110	2000	SUPPORT SERVICES														
25110	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25110		TOTAL MATERNAL/CHILD HEALTH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122		PUBLIC HEALTH SERVICES HEALTH ED														
25122	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25122		TOTAL PUBLIC HEALTH SERVICES HEALTH ED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127		HEADSTART														
25127	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

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			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2000	<b>SUPPORT SERVICES</b>														
25127	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25127	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
25127	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2700	STUDENT TRANSPORTATION														
		54000 PURCHASED PROPERTY SERVICES														
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
25127	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
25127	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25127		TOTAL HEADSTART	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129		TITLE XX HEALTH & SOCIAL SERVICES														
25129	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2000	SUPPORT SERVICES														
25129	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25129		TOTAL TITLE XX HEALTH & SOCIAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131		JOHNSON O'MALLEY														
25131	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2000	<b>SUPPORT SERVICES</b>														
25131	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

			Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
FUND	FUNC	OBJ DESCRIPTION														
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
25131	3300	COMMUNITY SERVICES OPERATIONS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25131		TOTAL JOHNSON O'MALLEY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25141		CHILD CARE AND DEVELOPMENT FUND														
25141	2000	SUPPORT SERVICES														
25141	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25141	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25141	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25141		<b>TOTAL CHILD CARE AND DEVELOPMENT FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145		<b>IMPACT AID SPECIAL EDUCATION</b>														
25145	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,927</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$752	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,231</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$2,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,684</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$992</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,150</b>	<b>\$2,684</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2000	<b>SUPPORT SERVICES</b>														
25145	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25145	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
25145	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLAN1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2700	STUDENT TRANSPORTATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25145		TOTAL IMPACT AID SPECIAL EDUCATION	\$0	\$0	\$0	\$5,150	\$2,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147		IMPACT AID INDIAN EDUCATION														
25147	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$95,537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$95,537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$8,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$1,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$5,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$1,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$5,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$25,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$2,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$2,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$138,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2000	SUPPORT SERVICES														
25147	2100	SUPPORT SERVICES-STUDENTS														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25147	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
25147	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	4000	<b>CAPITAL OUTLAY</b>														
		<b>57000 PROPERTY</b>														
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25147		<b>TOTAL IMPACT AID INDIAN EDUCATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$138,789</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149		<b>GRADS CHILD CARE CYFD</b>														
25149	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25149		<b>TOTAL GRADS CHILD CARE CYFD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150		<b>FOOD STAMPS NUTRITION</b>														
25150	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
25150	3100	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25150		<b>TOTAL FOOD STAMPS NUTRITION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152		<b>TITLE XIX MEDICAID 0/2 YEARS</b>														
25152	2000	<b>SUPPORT SERVICES</b>														
25152	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25152		<b>TOTAL TITLE XIX MEDICAID 0/2 YEARS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25153		<b>TITLE XIX MEDICAID 3/21 YEARS</b>														
25153	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2000	<b>SUPPORT SERVICES</b>														
25153	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$1,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$1,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,744</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25153</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

			Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
FUND	FUNC	OBJ DESCRIPTION														
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2900	OTHER SUPPORT SERVICES														
		58000 DEBT SERVICE AND MISCELLANEOUS														
		58213 Emergency Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$1,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25153		TOTAL TITLE XIX MEDICAID 3/21 YEARS	\$0	\$0	\$0	\$1,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157		CHILD CARE BLOCK GRANT CYFD														
25157	2000	SUPPORT SERVICES														
25157	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25157		TOTAL CHILD CARE BLOCK GRANT CYFD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162		TANF/GRADS HSD														
25162	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25162		TOTAL TANF/GRADS HSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171		CHILD & ADULT FOOD PROGRAM														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
25171	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2000	SUPPORT SERVICES														
25171	2100	SUPPORT SERVICES-STUDENTS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
25171	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25171		TOTAL CHILD & ADULT FOOD PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173		SCHOOL LEADERSHIP PROGRAM														
25173	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25173	2000	SUPPORT SERVICES														
25173	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25173	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25173	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25173	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25173	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25173	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25173	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25173	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25173	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25173		<b>TOTAL SCHOOL LEADERSHIP PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25175		<b>LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP</b>														
25175	1000	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

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		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2000	<b>SUPPORT SERVICES</b>														
25175	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25175		<b>TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25179		<b>ALAMO DOD</b>														
25179	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2000	<b>SUPPORT SERVICES</b>														
25179	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25179		<b>TOTAL ALAMO DOD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
25181		SANTA FE UNDERAGE DRINKING ALLIANCE														
25181	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2000	SUPPORT SERVICES														
25181	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25181		TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25184		INDIAN ED FORMULA GRANT														
25184	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25184	2000	<b>SUPPORT SERVICES</b>														
25184	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
<b>25184</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25184</b>		<b>TOTAL INDIAN ED FORMULA GRANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>25194</b>		<b>SPECIAL PROJECTS DEMONSTRATION USDE</b>														
<b>25194</b>	<b>1000</b>	<b>INSTRUCTION</b>														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2000	<b>SUPPORT SERVICES</b>														
25194	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25194		<b>TOTAL SPECIAL PROJECTS DEMONSTRATION USDE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25198		<b>DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM</b>														
25198	1000	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25198	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25198		TOTAL DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200		ROTC														
25200	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2000	SUPPORT SERVICES														
25200	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25200		TOTAL ROTC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25205		"GEAR UP" NM STATE INITIATIVES														
25205	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$58,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$58,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$8,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$3,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$13,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$27,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,491</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$23,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$21,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,880</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$794</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2000	<b>SUPPORT SERVICES</b>														
25205	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$8,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,322</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$1,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,029</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,351</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$31,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$4,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,540</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,749</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
25205	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25205		<b>TOTAL "GEAR UP" NM STATE INITIATIVES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208		<b>FARM TO SCHOOL PLANNING GRANT</b>														
25208	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25208		<b>TOTAL FARM TO SCHOOL PLANNING GRANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209		<b>TITLE V INDIAN HEALTH CARE IMPR ACT</b>														
25209	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25209		<b>TOTAL TITLE V INDIAN HEALTH CARE IMPR AC1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215		<b>ELEMENTARY SCHOOL COUNSELING</b>														
25215	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2000	<b>SUPPORT SERVICES</b>														
25215	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrih Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53413 Legal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2500	<b>CENTRAL SERVICES</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25215		<b>TOTAL ELEMENTARY SCHOOL COUNSELING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217		<b>SMALLER LEARNING COMMUNITIES</b>														
25217	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2000	<b>SUPPORT SERVICES</b>														
25217	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25217		<b>TOTAL SMALLER LEARNING COMMUNITIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233		<b>RURAL EDUCATION ACHIEVEMENT PROGRAM</b>														
25233	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2000	<b>SUPPORT SERVICES</b>														
25233	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2500	<b>CENTRAL SERVICES</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25233		<b>TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235		<b>LITERACY THROUGH SCHOOL LIBRARIES</b>														
25235	2000	<b>SUPPORT SERVICES</b>														
25235	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25235		<b>TOTAL LITERACY THROUGH SCHOOL LIBRARIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250		<b>STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>														
25250	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25250		<b>TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254		<b>DOD EDUCATION ACTIVITY</b>														
25254	1000	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53760 Tuition For Concurrent Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
25254	2000	<b>SUPPORT SERVICES</b>														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
25254	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25254		TOTAL DOD EDUCATION ACTIVITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25000		TOTAL FEDERAL DIRECT GRANTS	\$0	\$0	\$0	\$145,683	\$222,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26000		LOCAL GRANTS														
26103		ENLACE-UNM														
26103	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26103	2000	SUPPORT SERVICES														
26103	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
26103	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26103		<b>TOTAL ENLACE-UNM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26104		<b>BILL &amp; MELINDA GATES FOUNDATION</b>														
26104	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26104	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26104	2000	SUPPORT SERVICES														
26104	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26104	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26104	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26104		TOTAL BILL & MELINDA GATES FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26107		REC/DISTRICT FISCAL AGENT														
26107	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26107	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26107	2000	SUPPORT SERVICES														
26107	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26107	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26107	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26107		TOTAL REC/DISTRICT FISCAL AGENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26109		JF MADDOX FOUNDATION														
26109	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26109	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26109	2000	<b>SUPPORT SERVICES</b>														
26109	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26109	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26109	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26109	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26109	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26109		<b>TOTAL JF MADDOX FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111		(ITFS/FCC)														
26111	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26111		<b>TOTAL (ITFS/FCC)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113		<b>LANL FOUNDATION</b>														
26113	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$1,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,228</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,228</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2000	<b>SUPPORT SERVICES</b>														
26113	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26113		<b>TOTAL LANL FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,228</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26116		<b>INTEL FOUNDATION</b>														
26116	1000	<b>INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

			Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
FUND	FUNC	OBJ DESCRIPTION														
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2000	SUPPORT SERVICES														
26116	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26116		TOTAL INTEL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119		HEIFER INTERNATIONAL														
26119	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26119		TOTAL HEIFER INTERNATIONAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121		KELLOGG FUND/KELLOGG FOUNDATION														
26121	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2000	SUPPORT SERVICES														
26121	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2200	SUPPORT SERVICES-INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrih Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55811 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26121	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
26121	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26121		TOTAL KELLOGG FUND/KELLOGG FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123		PNM FOUNDATION INC														
26123	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26123		TOTAL PNM FOUNDATION INC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127		RURAL VISION/MDC														
26127	1000	INSTRUCTION														
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127		TOTAL RURAL VISION/MDC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26138		CHALLENGE FOUNDATION														
26138	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,578	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,578	\$0	\$0	\$0	\$0	\$0
26138	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,078	\$0	\$0	\$0	\$0	\$0
26138		TOTAL CHALLENGE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,078	\$0	\$0	\$0	\$0	\$0
26141		DANIELS FUND														
26141	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2000	<b>SUPPORT SERVICES</b>														
26141	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2500	<b>CENTRAL SERVICES</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26141		<b>TOTAL DANIELS FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148		<b>WALTON FAMILY FOUNDATION, INC</b>														
26148	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,307	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,307</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$698	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$974	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,266</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,545	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,545</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$583	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$583</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,301</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2000	<b>SUPPORT SERVICES</b>														
26148	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55811 Board Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		55812 Board Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26148		<b>TOTAL WALTON FAMILY FOUNDATION, INC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153		<b>PASO DEL NORTE HEALTH FOUNDATION</b>														
26153	2000	<b>SUPPORT SERVICES</b>														
26153	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26153		<b>TOTAL PASO DEL NORTE HEALTH FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156		<b>TURNER FOUNDATION</b>														
26156	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26156		<b>TOTAL TURNER FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161		<b>CORPORATION FOR PUBLIC BROADCASTING</b>														
26161	2000	<b>SUPPORT SERVICES</b>														
26161	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26161		<b>TOTAL CORPORATION FOR PUBLIC BROADCASTING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26166		<b>GENERAL MILLS FOUNDATION</b>														
26166	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



## 2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
26166	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2000	SUPPORT SERVICES														
26166	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26166		TOTAL GENERAL MILLS FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170		MICROSOFT SETTLEMENT FUNDS														
26170	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2000	SUPPORT SERVICES														
26170	2200	SUPPORT SERVICES-INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26170		TOTAL MICROSOFT SETTLEMENT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174		PARENTS REACHING OUT														
26174	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26174	3300	COMMUNITY SERVICES OPERATIONS														
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26174		TOTAL PARENTS REACHING OUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176		NEW MEXICO COMMUNITY FOUNDATION														
26176	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
26176	2000	SUPPORT SERVICES														
26176	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26176		TOTAL NEW MEXICO COMMUNITY FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177		ELEMENTARY & MIDDLE SCHOOL INITIATIVE														
26177	2000	SUPPORT SERVICES														
26177	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26177		TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179		A PLUS FOR ENERGY														
26179	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26179		TOTAL A PLUS FOR ENERGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181		CENTER FOR NATIVE EDUCATION														
26181	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$7,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$7,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$7,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26181		TOTAL CENTER FOR NATIVE EDUCATION	\$0	\$0	\$0	\$0	\$7,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184		CLOVIS MUNICIPAL SCHOOLS FOUNDATION														
26184	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26184		TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
26185		COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT														
26185	2000	SUPPORT SERVICES														
26185	2100	SUPPORT SERVICES-STUDENTS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26185		TOTAL COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187		AMY BEIHL HIGH SCHOOL FOUNDATION														
26187	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2000	SUPPORT SERVICES														
26187	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26187	3100	FOOD SERVICES OPERATIONS														

2014-2015 EXPENDITURES BY OBJECT CODE

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			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26187		TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188		CENTER FOR EDUCATIONAL INITIATIVES														
26188	2000	SUPPORT SERVICES														
26188	2100	SUPPORT SERVICES-STUDENTS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26188		TOTAL CENTER FOR EDUCATIONAL INITIATIVES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189		LOS ALAMOS PUBLIC SCHOOLS														
26189	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2000	SUPPORT SERVICES														
26189	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26189		TOTAL LOS ALAMOS PUBLIC SCHOOLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191		ENMR PLATEAU EDUCATIONAL FOUNDATION														
26191	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26191		TOTAL ENMR PLATEAU EDUCATIONAL FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192		TOYOTA FAMILY LITERACY PROGRAM														
26192	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26192	3300	COMMUNITY SERVICES OPERATIONS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26192		TOTAL TOYOTA FAMILY LITERACY PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
26195		FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION														
26195	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26195	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26195		TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199		SPACEPORT GRT GRANT - SIERRA COUNTY														
26199	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26199	2000	SUPPORT SERVICES														
26199	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														

2014-2015 EXPENDITURES BY OBJECT CODE

			Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
FUND	FUNC	OBJ DESCRIPTION														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26199		<b>TOTAL SPACEPORT GRT GRANT – SIERRA COUNTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200		<b>CONOCO / PHILLIPS SCHOOL GRANTS</b>														
26200	1000	<b>INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2000	<b>SUPPORT SERVICES</b>														
26200	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26200		<b>TOTAL CONOCO / PHILLIPS SCHOOL GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202		<b>SES AFTER SCHOOL TUTORING</b>														
26202	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2000	<b>SUPPORT SERVICES</b>														
26202	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26202		<b>TOTAL SES AFTER SCHOOL TUTORING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204		<b>SPACEPORT GRT GRANT – DONA ANA COUNTY</b>														
26204	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$2,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$1,000	\$5,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,436</b>	<b>\$5,066</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,436</b>	<b>\$5,566</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2000	<b>SUPPORT SERVICES</b>														
26204	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26204	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26204		TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY	\$0	\$0	\$0	\$0	\$0	\$6,436	\$5,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205		CHEVRON SCHOOL GRANTS														
26205	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26205		TOTAL CHEVRON SCHOOL GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206		TUCUMCARI BAND-AIDES														
26206	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26206		TOTAL TUCUMCARI BAND-AIDES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207		CNM FOUNDATION														
26207	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2000	SUPPORT SERVICES														
26207	2100	SUPPORT SERVICES-STUDENTS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26207		TOTAL CNM FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208		PARTNERS FOR DEVELOPING FUTURES														
26208	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2000	SUPPORT SERVICES														
26208	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														



2014-2015 EXPENDITURES BY OBJECT CODE

			Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
FUND	FUNC	OBJ DESCRIPTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICE?														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICE?	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2500	CENTRAL SERVICES														
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26208		TOTAL PARTNERS FOR DEVELOPING FUTURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210		APS HOMELESS PROJECTS														
26210	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
26210	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26210		TOTAL APS HOMELESS PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211		TARGET SCHOOL GRANT														
26211	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

			Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
FUND	FUNC	OBJ DESCRIPTION														
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26211		TOTAL TARGET SCHOOL GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215		THE BRIDGE OF SOUTHERN NEW MEXICO														
26215	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2000	SUPPORT SERVICES														
26215	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26215		TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217		ALBERTSON COMMUNITY GRANT														
26217	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26217		TOTAL ALBERTSON COMMUNITY GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218		UNITED WAY														
26218	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	2000	<b>SUPPORT SERVICES</b>														
26218	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26218		<b>TOTAL UNITED WAY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26000		<b>TOTAL LOCAL GRANTS</b>	\$0	\$0	\$0	\$1,228	\$7,672	\$6,436	\$5,566	\$0	\$19,779	\$0	\$0	\$0	\$0	\$0
27000		<b>STATE FLOW-THROUGH GRANTS</b>														
27107		<b>2012 GOBOND STUDENT LIBRARY SB-66</b>														
27107	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27107	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27107	2000	<b>SUPPORT SERVICES</b>														
27107	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$842	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$842	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$842</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56114 Library And Audio-Visual	\$3,611	\$364	\$3,029	\$3,124	\$767	\$3,153	\$0	\$1,369	\$3,076	\$3,436	\$3,430	\$3,286	\$571	\$3,208
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$3,611</b>	<b>\$364</b>	<b>\$3,029</b>	<b>\$3,124</b>	<b>\$767</b>	<b>\$3,153</b>	<b>\$0</b>	<b>\$1,369</b>	<b>\$3,076</b>	<b>\$3,436</b>	<b>\$3,430</b>	<b>\$3,286</b>	<b>\$571</b>	<b>\$3,208</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27107	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$3,611</b>	<b>\$364</b>	<b>\$3,029</b>	<b>\$3,124</b>	<b>\$767</b>	<b>\$3,153</b>	<b>\$0</b>	<b>\$1,369</b>	<b>\$3,076</b>	<b>\$3,436</b>	<b>\$3,430</b>	<b>\$3,286</b>	<b>\$571</b>	<b>\$3,208</b>
27107	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$3,611</b>	<b>\$364</b>	<b>\$3,029</b>	<b>\$3,124</b>	<b>\$767</b>	<b>\$3,153</b>	<b>\$842</b>	<b>\$1,369</b>	<b>\$3,076</b>	<b>\$3,436</b>	<b>\$3,430</b>	<b>\$3,286</b>	<b>\$571</b>	<b>\$3,208</b>
27107		<b>TOTAL 2012 GOBOND STUDENT LIBRARY SB-66</b>	<b>\$3,611</b>	<b>\$364</b>	<b>\$3,029</b>	<b>\$3,124</b>	<b>\$767</b>	<b>\$3,153</b>	<b>\$842</b>	<b>\$1,369</b>	<b>\$3,076</b>	<b>\$3,436</b>	<b>\$3,430</b>	<b>\$3,286</b>	<b>\$571</b>	<b>\$3,208</b>
27114		<b>NEW MEXICO READS TO LEAD K-3</b>														
27114	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$15,695	\$28,456	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$40,310	\$34,760
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,695</b>	<b>\$28,456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,310</b>	<b>\$34,760</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$2,065	\$3,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,603	\$4,830
		52112 ERA - Retiree Health	\$0	\$0	\$315	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$806	\$695
		52210 FICA Payments	\$0	\$0	\$974	\$1,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,499	\$1,760
		52220 Medicare Payments	\$0	\$0	\$228	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$584	\$450
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700
		52312 Life	\$0	\$0	\$80	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$220	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$25	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17	\$0
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,985</b>	<b>\$6,999</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,690</b>	<b>\$10,435</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$1,590
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,590</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$12,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
		56113 Software	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$1,000	\$1,745	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$1,215
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300</b>	<b>\$1,745</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,215</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27114	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,780</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindriht Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
27114	2000	SUPPORT SERVICES														
27114	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2200	SUPPORT SERVICES-INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
27114	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2500	CENTRAL SERVICES														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27114		TOTAL NEW MEXICO READS TO LEAD K-3	\$0	\$0	\$22,000	\$50,000	\$0	\$0	\$0	\$22,000	\$0	\$0	\$0	\$0	\$50,000	\$50,000
27116		ROBOTICS 2013														
27116	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														

2014-2015 EXPENDITURES BY OBJECT CODE

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			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
27116	3300	COMMUNITY SERVICES OPERATIONS														
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	4000	CAPITAL OUTLAY														
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27116		TOTAL ROBOTICS 2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149		PREK INITIATIVE														
27149	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,669	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,669	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,634	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,393	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,419	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,735	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,692	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,402	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$256	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$479	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,331	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000	\$0
27149	2000	SUPPORT SERVICES														
27149	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>27149</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>27149</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2500	<b>CENTRAL SERVICES</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
27149	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2700	STUDENT TRANSPORTATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27149		TOTAL PREK INITIATIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000	\$0
27151		GRADS														
27151	2000	SUPPORT SERVICES														
27151	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27151	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27151	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27151		<b>TOTAL GRADS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166		<b>KINDERGARTEN-THREE PLUS</b>														
27166	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$14,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,617	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,945</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,617</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$2,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,938	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,462	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,622	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,148	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$343	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,686</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,513</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,800</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$6,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,885</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,895	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		56118 General Supplies and Materials	\$0	\$0	\$0	\$2,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,494	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,913</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,389</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,429</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103,319</b>	<b>\$0</b>
27166	2000	<b>SUPPORT SERVICES</b>														
27166	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
27166	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$8,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,353	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$8,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,353	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,352	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$653	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$1,989	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,409	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$10,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,762	\$0
27166	2500	CENTRAL SERVICES														
		55000 OTHER PURCHASED SERVICES														
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27166	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,327	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,327</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56211 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,327</b>	<b>\$0</b>
27166	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,043</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,089</b>	<b>\$0</b>
27166	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
27166	3100	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27166		<b>TOTAL KINDERGARTEN-THREE PLUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,472</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,408</b>	<b>\$0</b>
27177		<b>2013 PRE-K CLASSROOMS</b>														
27177	2000	<b>SUPPORT SERVICES</b>														
27177	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	4000	<b>CAPITAL OUTLAY</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27177		<b>TOTAL 2013 PRE-K CLASSROOMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27000		<b>TOTAL STATE FLOW-THROUGH GRANTS</b>	<b>\$3,611</b>	<b>\$364</b>	<b>\$25,029</b>	<b>\$91,596</b>	<b>\$767</b>	<b>\$3,153</b>	<b>\$842</b>	<b>\$23,369</b>	<b>\$3,076</b>	<b>\$3,436</b>	<b>\$3,430</b>	<b>\$3,286</b>	<b>\$356,979</b>	<b>\$53,208</b>
28000		<b>STATE DIRECT GRANTS</b>														
28102		<b>NATIONAL SCIENCE FOUNDATION</b>														
28102	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28102	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28102	2000	<b>SUPPORT SERVICES</b>														
28102	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindriht Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
28102	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28102		TOTAL NATIONAL SCIENCE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106		SCHOOL WELLNESS HED														
28106	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28106		TOTAL SCHOOL WELLNESS HED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120		NM HIGHWAY DEPT (ROAD)														
28120	2000	SUPPORT SERVICES														
28120	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28120		TOTAL NM HIGHWAY DEPT (ROAD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28122		ASSIST TOBACCO DOH														
28122	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2000	<b>SUPPORT SERVICES</b>														
28122	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28122		<b>TOTAL ASSIST TOBACCO DOH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133		<b>YOUTH CONSERVATION CORP NMEMNR</b>														
28133	2000	<b>SUPPORT SERVICES</b>														
28133	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
28133	3300	<b>COMMUNITY SERVICES OPERATIONS</b>														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28133		<b>TOTAL YOUTH CONSERVATION CORP NMEMNR</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142		<b>HSD/OPTUM</b>														
28142	1000	<b>INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	2000	<b>SUPPORT SERVICES</b>														
28142	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28142	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
28142	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28142		TOTAL HSD/OPTUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144		MEDICAID HSD														
28144	2000	SUPPORT SERVICES														
28144	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,715	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,715	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,435	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$494	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$358	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,839	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73	\$0
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,532	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,885	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0
28144	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
28144	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28144	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0
28144		TOTAL MEDICAID HSD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU														
28160	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178		GEAR-UP CHE														
28178	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$3,261	\$1,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$3,261	\$1,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$3,261	\$1,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28178		TOTAL GEAR-UP CHE	\$0	\$0	\$0	\$3,261	\$1,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180		REGIONAL QUALITY CENTER (RQC)														
28180	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2000	SUPPORT SERVICES														
28180	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28180		TOTAL REGIONAL QUALITY CENTER (RQC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181		CAREER-VOCATIONAL TECHNICAL EDUCATION														
28181	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28181		TOTAL CAREER-VOCATIONAL TECHNICAL EDUCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187		ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA														
28187	2000	SUPPORT SERVICES														
28187	2600	OPERATION & MAINTENANCE OF PLANT														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
28187	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28187		TOTAL ENERGY EFFICIENCY MEASURES NMENNRD - ARR#	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189		GRADS - CHILD CARE														
28189	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2000	SUPPORT SERVICES														
28189	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28189		TOTAL GRADS - CHILD CARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190		GRADS - INSTRUCTION														
28190	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28190		<b>TOTAL GRADS - INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191		<b>START SMART K-3 PLUS UTAH STATE UNIV. STUDY</b>														
28191	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2000	<b>SUPPORT SERVICES</b>														
28191	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28191	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														

2014-2015 EXPENDITURES BY OBJECT CODE

			Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
FUND	FUNC	OBJ DESCRIPTION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2700	<b>STUDENT TRANSPORTATION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28191		<b>TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28193		<b>CYFD PARENTS AS TEACHERS MODEL</b>														
28193	2000	<b>SUPPORT SERVICES</b>														
28193	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28193		TOTAL CYFD PARENTS AS TEACHERS MODEL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194		NMFLEX														
28194	2000	SUPPORT SERVICES														
28194	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28194		TOTAL NMFLEX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195		NATURAL HELPERS PROGRAM														
28195	2000	SUPPORT SERVICES														
28195	2200	SUPPORT SERVICES-INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28195		TOTAL NATURAL HELPERS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28196		STATE UNDERAGE DRINKING PREVENT DOT														
28196	2000	SUPPORT SERVICES														
28196	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28196		<b>TOTAL STATE UNDERAGE DRINKING PREVENT DOT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197		<b>ENERGY EFFICIENCY &amp; RENEWABLE ENERGY BONDING ACT</b>														
28197	2000	<b>SUPPORT SERVICES</b>														
28197	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28197		<b>TOTAL ENERGY EFFICIENCY &amp; RENEWABLE ENERGY BONDING ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199		<b>SAFE ROUTES TO SCHOOL - DOH</b>														
28199	2000	<b>SUPPORT SERVICES</b>														
28199	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28199		<b>TOTAL SAFE ROUTES TO SCHOOL - DOH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201		<b>CYFD - CHILD AND ADULT CARE FOOD PROGRAM</b>														
28201	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>														
28201	3100	<b>FOOD SERVICES OPERATIONS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56117 Non-Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28201		<b>TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203		<b>GRADS PLUS</b>														
28203	1000	<b>INSTRUCTION</b>														
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28203		<b>TOTAL GRADS PLUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28000		<b>TOTAL STATE DIRECT GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,261</b>	<b>\$1,165</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>
29000		<b>COMBINED STATE/LOCAL GRANTS</b>														
29102		<b>PRIVATE DIR GRANTS (CATEGORICAL)</b>														
29102	1000	<b>INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$710	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$4,342	\$0	\$0	\$0	\$2,391	\$0	\$0	\$0	\$9,701	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,342</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,101</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,701</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,396	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,396</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,342</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,717</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,701</b>	<b>\$0</b>
29102	2000	<b>SUPPORT SERVICES</b>														
29102	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2500	<b>CENTRAL SERVICES</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29102	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
29102	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
29102	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3300	COMMUNITY SERVICES OPERATIONS														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29102		TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	\$0	\$0	\$0	\$0	\$4,342	\$0	\$0	\$0	\$9,717	\$0	\$0	\$0	\$9,701	\$0
29105		SUBSTANCE ABUSE ED														
29105	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29105		TOTAL SUBSTANCE ABUSE ED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107		CITY/COUNTY GRANTS														
29107	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrith Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>56000 SUPPLIES</b>														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2000	<b>SUPPORT SERVICES</b>														
29107	2100	<b>SUPPORT SERVICES-STUDENTS</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$107</b>	<b>\$0</b>
29107	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$107</b>	<b>\$0</b>
29107	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53411 Auditing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29107	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

2014-2015 EXPENDITURES BY OBJECT CODE

			Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
FUND	FUNC	OBJ DESCRIPTION														
29107	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107	\$0
29107	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
29107	3100	FOOD SERVICES OPERATIONS														
		56000 SUPPLIES														
		56116 Food	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3300	COMMUNITY SERVICES OPERATIONS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	4000	CAPITAL OUTLAY														
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29107		TOTAL CITY/COUNTY GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107	\$0
29113		HONEYWELL														
29113	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29113		TOTAL HONEYWELL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114		MCCUNE CHARITABLE FOUNDATION														
29114	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2000	SUPPORT SERVICES														
29114	2100	SUPPORT SERVICES-STUDENTS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2200	SUPPORT SERVICES-INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2500	CENTRAL SERVICES														
		55000 OTHER PURCHASED SERVICES														
		55400 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29114	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
29114		TOTAL MCCUNE CHARITABLE FOUNDATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123		MAXWELL WELLNESS CENTER														
29123	2000	SUPPORT SERVICES														
29123	2100	SUPPORT SERVICES-STUDENTS														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29123		TOTAL MAXWELL WELLNESS CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130		SCHOOL BASED HEALTH CENTER														
29130	1000	INSTRUCTION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2000	SUPPORT SERVICES														
29130	2100	SUPPORT SERVICES-STUDENTS														
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 OTHER PURCHASED SERVICES														
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindriht Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
29130	2200	SUPPORT SERVICES-INSTRUCTION														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2600	OPERATION & MAINTENANCE OF PLANT														
		54000 PURCHASED PROPERTY SERVICES														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54411 Electricity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES														
29130	3300	COMMUNITY SERVICES OPERATIONS														
		55000 OTHER PURCHASED SERVICES														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29130		TOTAL SCHOOL BASED HEALTH CENTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131		BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH														
29131	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2000	SUPPORT SERVICES														
29131	2100	SUPPORT SERVICES-STUDENTS														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29131		TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132		NEW MEXICO/MICROSOFT PARTNERS IN LEARNING														
29132	1000	INSTRUCTION														
		56000 SUPPLIES														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29132		TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29134		WIND FARM PROJECTS														
29134	1000	INSTRUCTION														
		51000 PERSONNEL SERVICES - COMPENSATION														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53711 Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2000	<b>SUPPORT SERVICES</b>														
29134	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2500	<b>CENTRAL SERVICES</b>														
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	4000	<b>CAPITAL OUTLAY</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29134		<b>TOTAL WIND FARM PROJECTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135		<b>INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>														
29135	1000	<b>INSTRUCTION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55817 Student Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29135		<b>TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
29000		<b>TOTAL COMBINED STATE/LOCAL GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,342</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,717</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,808</b>	<b>\$0</b>
20000		<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$85,162</b>	<b>\$364</b>	<b>\$44,861</b>	<b>\$361,863</b>	<b>\$289,107</b>	<b>\$228,214</b>	<b>\$223,148</b>	<b>\$23,369</b>	<b>\$32,572</b>	<b>\$143,867</b>	<b>\$162,100</b>	<b>\$56,263</b>	<b>\$604,645</b>	<b>\$112,080</b>
30000		<b>CAPITAL PROJECT FUNDS</b>														
31100		<b>BOND BUILDING</b>														
31100	1000	<b>INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,500	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31100	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31100	2000	<b>SUPPORT SERVICES</b>														

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
31100	2600	OPERATION & MAINTENANCE OF PLANT														
		55000 OTHER PURCHASED SERVICES														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,772	\$0	\$0	\$0	\$0	\$0	\$0
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,772	\$0	\$0	\$0	\$0	\$0	\$0
31100	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,772	\$0	\$0	\$0	\$0	\$0	\$0
31100	2900	OTHER SUPPORT SERVICES														
		58000 DEBT SERVICE AND MISCELLANEOUS														
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31100	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,772	\$0	\$0	\$0	\$0	\$0	\$0
31100	4000	CAPITAL OUTLAY														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,610	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,610	\$0	\$0	\$0	\$0	\$0	\$0
31100	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,610	\$0	\$0	\$0	\$0	\$0	\$0
31100		TOTAL BOND BUILDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,882	\$0	\$0	\$0	\$0	\$0	\$0
31200		PUBLIC SCHOOL CAPITAL OUTLAY														
31200	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200		TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31300		SPECIAL CAPITAL OUTLAY-LOCAL														
31300	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$798,139
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$3,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$3,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$798,139
		57000 PROPERTY														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31300	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$3,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$798,139

2014-2015 EXPENDITURES BY OBJECT CODE

			Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
FUND	FUNC	OBJ DESCRIPTION														
31300		TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	\$0	\$0	\$0	\$0	\$0	\$3,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$798,139
31400		SPECIAL CAPITAL OUTLAY-STATE														
31400	4000	CAPITAL OUTLAY														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUPPLIES														
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31400	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31400		TOTAL SPECIAL CAPITAL OUTLAY-STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31500		SPECIAL CAPITAL OUTLAY-FEDERAL														
31500	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31500	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31500		TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600		CAPITAL IMPROVEMENTS HB-33														
31600	2000	SUPPORT SERVICES														
31600	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600	4000	CAPITAL OUTLAY														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31600	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31600		<b>TOTAL CAPITAL IMPROVEMENTS HB-32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700		<b>CAPITAL IMPROVEMENTS SB-9</b>														
31700	2000	<b>SUPPORT SERVICES</b>														
31700	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121	\$3,500	\$0	\$0	\$6,000	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>
31700	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2900	<b>OTHER SUPPORT SERVICES</b>														
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2900	<b>SUBTOTAL OTHER SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31700	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>
31700	4000	<b>CAPITAL OUTLAY</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54315 Maintenance & Repair - Bldgs/Gmnds/Equipment (SB-9)	\$0	\$0	\$1,499	\$0	\$0	\$10,000	\$0	\$0	\$17,558	\$60,000	\$298,669	\$0	\$100,000	\$0
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$334,996	\$32,000	\$0
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,499</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,558</b>	<b>\$60,000</b>	<b>\$298,669</b>	<b>\$334,996</b>	<b>\$140,500</b>	<b>\$0</b>
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,524	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,524</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$11,000	\$0	\$30,000	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$7,054	\$10,000	\$0	\$0	\$0	\$9,000	\$0	\$8,000	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,054</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$38,000</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57111 Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$477,165	\$0	\$0	\$0	\$0
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57312 Buses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$10,501	\$26,767	\$0	\$0	\$4,398	\$0	\$2,099	\$0	\$7,400	\$31,215	\$12,229	\$84,137	\$479,141	\$21,346
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$10,501</b>	<b>\$26,767</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,398</b>	<b>\$0</b>	<b>\$2,099</b>	<b>\$0</b>	<b>\$7,400</b>	<b>\$508,380</b>	<b>\$12,229</b>	<b>\$84,137</b>	<b>\$479,141</b>	<b>\$21,346</b>
31700	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$10,501</b>	<b>\$26,767</b>	<b>\$1,499</b>	<b>\$0</b>	<b>\$4,398</b>	<b>\$27,054</b>	<b>\$12,099</b>	<b>\$1,524</b>	<b>\$24,958</b>	<b>\$578,380</b>	<b>\$330,898</b>	<b>\$419,133</b>	<b>\$657,641</b>	<b>\$21,346</b>
31700		<b>TOTAL CAPITAL IMPROVEMENTS SB-9</b>	<b>\$10,501</b>	<b>\$26,767</b>	<b>\$1,499</b>	<b>\$0</b>	<b>\$4,398</b>	<b>\$27,054</b>	<b>\$12,099</b>	<b>\$1,524</b>	<b>\$25,079</b>	<b>\$581,880</b>	<b>\$330,898</b>	<b>\$419,133</b>	<b>\$663,641</b>	<b>\$21,346</b>
31800		<b>ENERGY EFFICIENCY ACT</b>														
31800	4000	<b>CAPITAL OUTLAY</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31800	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31800		<b>TOTAL ENERGY EFFICIENCY ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900		<b>ED. TECHNOLOGY EQUIPMENT ACT</b>														
31900	2000	<b>SUPPORT SERVICES</b>														
31900	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>														
		<b>55000 OTHER PURCHASED SERVICES</b>														
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	4000	<b>CAPITAL OUTLAY</b>														
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>														
		53330 Professional Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54416 Communication Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>56000 SUPPLIES</b>														
		56113 Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>57000 PROPERTY</b>														
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,390	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$129,390</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$139,890</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
31900		<b>TOTAL ED. TECHNOLOGY EQUIPMENT ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$139,890</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100		<b>PUBLIC SCHOOL CAP. OUTLAY-20%</b>														
32100	4000	<b>CAPITAL OUTLAY</b>														
		<b>54000 PURCHASED PROPERTY SERVICES</b>														
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		<b>57000 PROPERTY</b>														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
32100		<b>TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
30000		<b>TOTAL CAPITAL PROJECT FUNDS</b>	<b>\$10,501</b>	<b>\$26,767</b>	<b>\$1,499</b>	<b>\$0</b>	<b>\$4,398</b>	<b>\$30,805</b>	<b>\$12,099</b>	<b>\$186,406</b>	<b>\$25,079</b>	<b>\$721,770</b>	<b>\$330,898</b>	<b>\$419,133</b>	<b>\$663,641</b>	<b>\$819,485</b>
40000		<b>DEBT SERVICE FUNDS</b>														
41000		<b>DEBT SERVICES</b>														
41000	2000	<b>SUPPORT SERVICES</b>														
41000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
41000	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
41000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
41000	5000	<b>DEBT SERVICE</b>														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>														
		58214 Debt Service Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58311 Bond Principal Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58313 Special Revenue Bond Principal Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58322 Bond Interest Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58324 Special Revenue Bond Interest Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
41000	5000	<b>SUBTOTAL DEBT SERVICE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
41000		<b>TOTAL DEBT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000		<b>DEFERRED SICK LEAVE</b>														
42000	2000	<b>SUPPORT SERVICES</b>														
42000	2500	<b>CENTRAL SERVICES</b>														
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
42000		<b>TOTAL DEFERRED SICK LEAVE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000		<b>TOTAL ED. TECH. DEBT SERVICES SUB-FUND</b>														
43000	2000	<b>SUPPORT SERVICES</b>														
43000	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
43000	5000	<b>DEBT SERVICE</b>														
		58000 DEBT SERVICE AND MISCELLANEOUS														
		58214 Debt Service Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58311 Bond Principal Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		58322 Bond Interest Payment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

			Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
FUND	FUNC	OBJ DESCRIPTION														
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43000	5000	SUBTOTAL DEBT SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43000		TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40000		TOTAL DEBT SERVICE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60000		ENTERPRISE FUND														
61000		LAND SALE FUND														
61000	2000	SUPPORT SERVICES														
61000	2500	CENTRAL SERVICES														
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES														
		53414 Other Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
61000		TOTAL LAND SALE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000		LEASE FACILITY														
62000	2000	SUPPORT SERVICES														
62000	2500	CENTRAL SERVICES														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2600	OPERATION & MAINTENANCE OF PLANT														
		51000 PERSONNEL SERVICES - COMPENSATION														
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS														
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52312 Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52313 Dental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52314 Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		52315 Disability	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Farmington	Gallup	Jemez Mountain	Jemez Valley	Jemez Valley	Las Cruces	Las Cruces	Questa	Roswell	Santa Fe	Santa Fe	Santa Fe	Santa Fe	Socorro
			New Mexico Virtual Academy	Middle College High School	Lindrieth Area Heritage Charter School	San Diego Riverside Charter School	Walatowa Charter High School	La Academia Dolores Huerta	Las Montañas Charter School	Roots and Wings Community School	Sidney Gutierrez Middle School	Academy for Technology and the Classics	Monte Del Sol Charter School	Tierra Encantada Charter School	Turquoise Trail Elementary	Cottonwood Valley Charter School
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	4000	CAPITAL OUTLAY														
		54000 PURCHASED PROPERTY SERVICES														
		54500 Construction Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 PROPERTY														
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62000		TOTAL LEASE FACILITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60000		TOTAL ENTERPRISE FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL EXPENDITURES - ALL FUNDS			\$2,838,530	\$1,092,712	\$364,281	\$1,412,037	\$1,216,976	\$1,683,986	\$2,275,644	\$665,746	\$851,981	\$3,554,580	\$3,706,903	\$3,069,444	\$4,844,802	\$2,328,418

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
10000		GENERAL FUNDS					
11000		OPERATIONAL					
11000	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$565,375	\$730,768	\$299,294	\$371,619	\$1,118,891,106
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$97,526
		51300 Additional Compensation	\$0	\$1,000	\$9,000	\$19,700	\$47,248,018
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$565,375	\$731,768	\$308,294	\$391,319	\$1,166,236,650
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$72,506	\$93,860	\$40,272	\$52,680	\$154,557,558
		52112 ERA - Retiree Health	\$11,028	\$14,275	\$0	\$7,442	\$22,653,751
		52210 FICA Payments	\$35,053	\$45,370	\$18,988	\$23,530	\$68,829,685
		52220 Medicare Payments	\$8,198	\$10,611	\$4,441	\$5,652	\$16,423,242
		52311 Health and Medical Premiums	\$82,768	\$95,723	\$47,139	\$48,970	\$123,096,153
		52312 Life	\$539	\$190	\$479	\$311	\$2,426,417
		52313 Dental	\$5,754	\$6,804	\$2,179	\$3,072	\$7,956,013
		52314 Vision	\$1,094	\$814	\$317	\$638	\$1,275,969
		52315 Disability	\$1,037	\$0	\$115	\$1,133	\$1,116,658
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$123,648
		52500 Unemployment Compensation	\$4,466	\$5,798	\$5,925	\$2,805	\$3,474,367
		52710 Workers Compensation Premium	\$6,830	\$7,675	\$2,200	\$7,401	\$10,403,082
		52720 Workers Compensation Employer's Fee	\$158	\$153	\$0	\$110	\$341,650
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$2,571,597
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$1,000
		52912 Employee Assistance Programs	\$0	\$0	\$0	\$0	\$85,730
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$4,191
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$212,606
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$229,431	\$281,263	\$122,055	\$153,744	\$415,553,317
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$2,276	\$510	\$10,000	\$0	\$5,960,734
		53414 Other Services	\$0	\$0	\$0	\$0	\$854,380
		53711 Other Charges	\$0	\$3,116	\$4,000	\$0	\$3,323,726
		53760 Tuition For Concurrent Enrollment	\$0	\$0	\$0	\$0	\$231,537
		53762 Tuition To Other School Districts Outside the State	\$0	\$0	\$0	\$0	\$267,965
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$2,276	\$3,626	\$14,000	\$0	\$10,638,342
		54000 PURCHASED PROPERTY SERVICES					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$718,709
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$574,315
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$9,000	\$379,363
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$2,033,469
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$9,000	\$3,705,856
		55000 OTHER PURCHASED SERVICES					
		55813 Employee Travel - Non-Teachers	\$0	\$901	\$0	\$250	\$379,749
		55817 Student Travel	\$800	\$0	\$15,000	\$4,500	\$9,555,186
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$35,746
		55819 Employee Travel - Teachers	\$2,188	\$0	\$5,000	\$600	\$787,609
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$934,270
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$1,523,203
		55915 Other Contract Services	\$28,860	\$25,310	\$10,000	\$7,000	\$11,095,069
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$31,848	\$26,211	\$30,000	\$12,350	\$24,310,832
		56000 SUPPLIES					
		56112 Other Textbooks	\$0	\$3,471	\$0	\$0	\$5,191,874
		56113 Software	\$0	\$4,047	\$8,000	\$0	\$4,484,203
		56118 General Supplies and Materials	\$17,328	\$27,620	\$20,000	\$11,500	\$48,249,748
		56000 SUBTOTAL SUPPLIES	\$17,328	\$35,138	\$28,000	\$11,500	\$57,925,825
		57000 PROPERTY					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$90,000	\$0	\$9,217,914
		57332 Supply Assets (\$5,000 or less)	\$1,337	\$0	\$25,000	\$600	\$7,562,858
		57000 SUBTOTAL PROPERTY	\$1,337	\$0	\$115,000	\$600	\$16,780,772
11000	1000	SUBTOTAL INSTRUCTION	\$847,595	\$1,078,006	\$617,349	\$578,513	\$1,695,151,594
11000	2000	SUPPORT SERVICES					
11000	2100	SUPPORT SERVICES-STUDENTS					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$14,014	\$7,917	\$54,379	\$0	\$154,648,590

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$6,725
		51300 Additional Compensation	\$0	\$0	\$0	\$4,000	\$2,659,634
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$14,014</b>	<b>\$7,917</b>	<b>\$54,379</b>	<b>\$4,000</b>	<b>\$157,314,949</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$1,843	\$1,041	\$7,151	\$556	\$20,827,160
		52112 ERA - Retiree Health	\$280	\$158	\$1,088	\$80	\$3,036,500
		52210 FICA Payments	\$869	\$491	\$3,371	\$248	\$9,107,117
		52220 Medicare Payments	\$203	\$115	\$788	\$58	\$2,239,828
		52311 Health and Medical Premiums	\$8,613	\$0	\$8,996	\$0	\$16,309,060
		52312 Life	\$42	\$0	\$56	\$0	\$349,729
		52313 Dental	\$468	\$0	\$373	\$0	\$1,069,698
		52314 Vision	\$90	\$0	\$76	\$0	\$171,491
		52315 Disability	\$0	\$0	\$0	\$0	\$203,084
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$1,452
		52500 Unemployment Compensation	\$112	\$63	\$1,088	\$0	\$317,881
		52710 Workers Compensation Premium	\$172	\$0	\$18	\$0	\$1,194,975
		52720 Workers Compensation Employer's Fee	\$10	\$4	\$0	\$0	\$52,866
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$465,982
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$882
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$24,655
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$12,702</b>	<b>\$1,872</b>	<b>\$23,005</b>	<b>\$942</b>	<b>\$55,372,360</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53211 Diagnosticians - Contracted	\$1,000	\$14,600	\$8,000	\$5,000	\$3,692,149
		53212 Speech Therapists - Contracted	\$2,500	\$18,500	\$5,000	\$25,000	\$16,887,831
		53213 Occupational Therapists - Contracted	\$1,500	\$21,325	\$0	\$20,000	\$7,712,223
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$4,012,975
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$11,000	\$3,613,626
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$407,947
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$60,000
		53218 Specialists - Contracted	\$5,000	\$22,950	\$0	\$6,000	\$1,875,673
		53219 Special Ed Assistants (Non-Instructional) - Contracted	\$0	\$0	\$0	\$0	\$1,844,494
		53330 Professional Development	\$0	\$0	\$1,000	\$250	\$334,720
		53414 Other Services	\$0	\$0	\$0	\$0	\$906,984
		53711 Other Charges	\$990	\$366	\$0	\$0	\$997,333
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$10,990</b>	<b>\$77,741</b>	<b>\$14,000</b>	<b>\$67,250</b>	<b>\$42,345,955</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$155,272
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$12,900
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$37,700
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$205,872</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$66,984
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$475,258
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$18,766
		55913 Contracts -- Inter-agency/REC	\$0	\$0	\$0	\$0	\$1,268,636
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$332,500
		55915 Other Contract Services	\$0	\$2,430	\$0	\$0	\$2,605,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$2,430</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,767,144</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$218,838
		56118 General Supplies and Materials	\$0	\$0	\$4,000	\$0	\$5,603,584
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$5,822,422</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$141,043
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$893,526
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,034,569</b>
<b>11000</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$37,706</b>	<b>\$89,960</b>	<b>\$95,384</b>	<b>\$72,192</b>	<b>\$266,863,271</b>
<b>11000</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$3,893	\$0	\$0	\$0	\$40,143,542
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$26,511
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$612,885
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$3,893</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,782,938</b>

## 2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$512	\$0	\$0	\$0	\$5,566,298
		52112 ERA - Retiree Health	\$78	\$0	\$0	\$0	\$814,331
		52210 FICA Payments	\$241	\$0	\$0	\$0	\$2,411,784
		52220 Medicare Payments	\$56	\$0	\$0	\$0	\$575,893
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$5,127,923
		52312 Life	\$0	\$0	\$0	\$0	\$113,800
		52313 Dental	\$0	\$0	\$0	\$0	\$329,496
		52314 Vision	\$0	\$0	\$0	\$0	\$54,358
		52315 Disability	\$0	\$0	\$0	\$0	\$39,611
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$20
		52500 Unemployment Compensation	\$31	\$0	\$0	\$0	\$78,791
		52710 Workers Compensation Premium	\$52	\$0	\$0	\$0	\$302,598
		52720 Workers Compensation Employer's Fee	\$10	\$0	\$0	\$0	\$14,385
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$131,096
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$259
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$12,961
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$980</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,573,604</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$359,697
		53414 Other Services	\$0	\$0	\$0	\$0	\$1,795,709
		53711 Other Charges	\$0	\$0	\$0	\$0	\$274,233
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,429,639</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$59,820
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$76,585
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$50,250
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$186,655</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$79,726
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$7,243
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$7,500
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$355,962
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$6,684,216
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,134,647</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$1,956,552
		56114 Library And Audio-Visual	\$9,618	\$0	\$0	\$0	\$1,570,481
		56118 General Supplies and Materials	\$0	\$0	\$200	\$0	\$5,191,872
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$9,618</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>	<b>\$8,718,905</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$189,397
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$713,342
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$902,739</b>
<b>11000</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$14,491</b>	<b>\$0</b>	<b>\$200</b>	<b>\$0</b>	<b>\$75,729,127</b>
<b>11000</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$25,430,713
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$46,426
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$364,441
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,841,580</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$3,603,402
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$534,684
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,565,825
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$382,146
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$2,243,746
		52312 Life	\$0	\$0	\$0	\$0	\$46,532
		52313 Dental	\$0	\$0	\$0	\$0	\$139,904
		52314 Vision	\$0	\$0	\$0	\$0	\$23,311
		52315 Disability	\$0	\$0	\$0	\$0	\$30,644
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$25,300
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$62,596
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$329,223

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$7,772
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$24,348
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$10,000
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$130
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$2,180
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,031,743</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$637,079
		53411 Auditing	\$4,000	\$3,000	\$10,000	\$6,000	\$3,830,180
		53412 Bond/Board Elections	\$0	\$0	\$0	\$0	\$1,127,935
		53413 Legal	\$1,500	\$0	\$10,000	\$25,000	\$5,697,033
		53414 Other Services	\$0	\$0	\$0	\$0	\$925,151
		53711 Other Charges	\$225	\$6,281	\$1,000	\$0	\$1,164,068
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$0	\$174,954
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$60,000	\$60,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$5,725</b>	<b>\$9,281</b>	<b>\$21,000</b>	<b>\$91,000</b>	<b>\$13,616,400</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$19,239
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$14,794
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$54,628
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$43,700
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$132,361</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55400 Advertising	\$1,200	\$0	\$3,000	\$1,600	\$579,084
		55811 Board Travel	\$0	\$0	\$0	\$0	\$542,006
		55812 Board Training	\$2,000	\$2,700	\$3,500	\$5,000	\$571,401
		55813 Employee Travel - Non-Teachers	\$50	\$0	\$0	\$0	\$342,780
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$5,500	\$8,500
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$2,345
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$35,050
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$300
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$108,364
		55915 Other Contract Services	\$0	\$0	\$0	\$1,000	\$2,118,351
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$3,250</b>	<b>\$2,700</b>	<b>\$6,500</b>	<b>\$13,100</b>	<b>\$4,308,181</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$218,869
		56115 Board Expenses	\$0	\$0	\$0	\$0	\$450,390
		56118 General Supplies and Materials	\$0	\$0	\$300	\$0	\$1,018,859
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>	<b>\$1,688,118</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$128,603
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$319,578
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$448,181</b>
<b>11000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$8,975</b>	<b>\$11,981</b>	<b>\$27,800</b>	<b>\$104,100</b>	<b>\$55,066,564</b>
<b>11000</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$122,136	\$138,504	\$110,981	\$101,687	\$122,307,274
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$60,889
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$994,500
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$122,136</b>	<b>\$138,504</b>	<b>\$110,981</b>	<b>\$101,687</b>	<b>\$123,362,663</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$16,061	\$15,544	\$14,574	\$14,134	\$17,138,291
		52112 ERA - Retiree Health	\$2,443	\$2,364	\$2,217	\$2,034	\$2,516,154
		52210 FICA Payments	\$7,572	\$8,587	\$6,871	\$6,304	\$7,445,473
		52220 Medicare Payments	\$1,771	\$2,008	\$1,607	\$1,475	\$1,792,485
		52311 Health and Medical Premiums	\$24,666	\$18,920	\$3,973	\$8,095	\$13,216,230
		52312 Life	\$104	\$45	\$113	\$57	\$241,850
		52313 Dental	\$1,075	\$922	\$196	\$436	\$864,423
		52314 Vision	\$251	\$166	\$45	\$102	\$152,173
		52315 Disability	\$102	\$0	\$87	\$285	\$139,443
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$200
		52500 Unemployment Compensation	\$977	\$1,102	\$2,217	\$510	\$356,551
		52710 Workers Compensation Premium	\$1,499	\$1,518	\$18	\$0	\$973,254
		52720 Workers Compensation Employer's Fee	\$28	\$29	\$0	\$20	\$33,582

## 2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$245,364
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$481
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$22,535
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$56,549</b>	<b>\$51,205</b>	<b>\$31,918</b>	<b>\$33,452</b>	<b>\$45,138,489</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$1,153	\$595	\$5,000	\$6,000	\$715,319
		53414 Other Services	\$46,980	\$0	\$0	\$0	\$465,618
		53711 Other Charges	\$3,328	\$0	\$3,000	\$0	\$370,327
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$51,461</b>	<b>\$595</b>	<b>\$8,000</b>	<b>\$6,000</b>	<b>\$1,551,264</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$91,306
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$3,555
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$398,538
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$87,773
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$581,172</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$603	\$1,245	\$3,000	\$2,800	\$684,651
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$162,157
		55915 Other Contract Services	\$22,960	\$9,820	\$7,000	\$0	\$1,295,066
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$23,563</b>	<b>\$11,065</b>	<b>\$10,000</b>	<b>\$2,800</b>	<b>\$2,141,874</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$236,818
		56118 General Supplies and Materials	\$2,540	\$829	\$500	\$0	\$4,973,714
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$2,540</b>	<b>\$829</b>	<b>\$500</b>	<b>\$0</b>	<b>\$5,210,532</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$217,383
		57332 Supply Assets (\$5,000 or less)	\$2,850	\$0	\$0	\$0	\$798,280
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$2,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,015,663</b>
<b>11000</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$259,099</b>	<b>\$202,198</b>	<b>\$161,399</b>	<b>\$143,939</b>	<b>\$179,001,657</b>
<b>11000</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$87,529	\$44,290	\$53,724,949
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$130,155
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$588,160
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,529</b>	<b>\$44,290</b>	<b>\$54,443,264</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$11,510	\$6,156	\$7,496,859
		52112 ERA - Retiree Health	\$0	\$0	\$1,751	\$886	\$1,098,273
		52210 FICA Payments	\$0	\$0	\$5,427	\$2,746	\$3,311,248
		52220 Medicare Payments	\$0	\$0	\$1,269	\$642	\$793,662
		52311 Health and Medical Premiums	\$0	\$0	\$8,996	\$7,771	\$5,825,838
		52312 Life	\$0	\$0	\$113	\$28	\$133,234
		52313 Dental	\$0	\$0	\$587	\$436	\$380,949
		52314 Vision	\$0	\$0	\$102	\$88	\$63,606
		52315 Disability	\$0	\$0	\$165	\$0	\$63,344
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$31,100
		52500 Unemployment Compensation	\$0	\$0	\$1,750	\$255	\$309,707
		52710 Workers Compensation Premium	\$0	\$0	\$18	\$1,731	\$494,381
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$10	\$19,688
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$124,925
		52912 Employee Assistance Programs	\$0	\$0	\$0	\$0	\$250
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$172
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$10,617
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,688</b>	<b>\$20,749</b>	<b>\$20,157,853</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$3,000	\$4,000	\$981,710
		53414 Other Services	\$0	\$54,094	\$0	\$0	\$3,918,984
		53711 Other Charges	\$0	\$1,393	\$500	\$0	\$552,109
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$55,487</b>	<b>\$3,500</b>	<b>\$4,000</b>	<b>\$5,452,803</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$398,208
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$2,400



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$156,775
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$168,715
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$726,098</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55400 Advertising	\$0	\$0	\$0	\$0	\$397,752
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$2,000	\$1,500	\$428,499
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$50,000
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$337,712
		55915 Other Contract Services	\$0	\$0	\$16,000	\$0	\$5,154,933
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,000</b>	<b>\$1,500</b>	<b>\$6,368,896</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$11,100	\$0	\$2,380,170
		56118 General Supplies and Materials	\$0	\$0	\$500	\$250	\$2,703,913
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,600</b>	<b>\$250</b>	<b>\$5,084,083</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$235,902
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$951,496
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,187,398</b>
<b>11000</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$55,487</b>	<b>\$152,317</b>	<b>\$70,789</b>	<b>\$93,420,395</b>
<b>11000</b>	<b>2600</b>	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$5,000	\$0	\$28,310	\$0	\$101,991,350
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$1,325,059
		51300 Additional Compensation	\$0	\$0	\$0	\$14,000	\$2,586,341
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$28,310</b>	<b>\$14,000</b>	<b>\$105,902,750</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$3,723	\$0	\$14,515,045
		52112 ERA - Retiree Health	\$0	\$0	\$567	\$50	\$2,088,132
		52210 FICA Payments	\$310	\$0	\$1,755	\$500	\$6,359,134
		52220 Medicare Payments	\$73	\$0	\$410	\$300	\$1,510,693
		52311 Health and Medical Premiums	\$0	\$0	\$3,973	\$0	\$14,052,426
		52312 Life	\$42	\$0	\$56	\$0	\$269,904
		52313 Dental	\$0	\$0	\$196	\$0	\$887,405
		52314 Vision	\$0	\$0	\$45	\$0	\$145,550
		52315 Disability	\$0	\$0	\$0	\$0	\$127,062
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$53,700
		52500 Unemployment Compensation	\$40	\$0	\$566	\$0	\$311,440
		52710 Workers Compensation Premium	\$60	\$0	\$18	\$0	\$1,349,520
		52720 Workers Compensation Employer's Fee	\$10	\$0	\$0	\$0	\$51,670
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$301,209
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$602
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$25,394
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$535</b>	<b>\$0</b>	<b>\$11,309</b>	<b>\$850</b>	<b>\$42,048,886</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$233,136
		53711 Other Charges	\$250	\$0	\$2,000	\$0	\$1,404,768
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$250</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$1,637,904</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$1,330	\$10,000	\$0	\$1,337,521
		54312 Maintenance & Repair - Buildings and Grounds	\$8,540	\$1,480	\$3,000	\$0	\$2,005,828
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$818,246
		54411 Electricity	\$9,250	\$10,000	\$13,000	\$4,500	\$53,003,347
		54412 Natural Gas (Buildings)	\$0	\$12,000	\$4,000	\$10,000	\$15,388,287
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$4,855,808
		54414 Other Energy (Buildings)	\$4,500	\$0	\$99,309	\$0	\$1,492,316
		54415 Water/Sewage	\$0	\$6,200	\$5,000	\$15,000	\$17,863,461
		54416 Communication Services	\$7,454	\$16,250	\$7,000	\$6,300	\$21,249,044
		54610 Rental - Land and Buildings	\$102,923	\$17,110	\$30,108	\$8,200	\$8,538,672
		54620 Rental - Equipment and Vehicles	\$0	\$9,200	\$0	\$0	\$240,842
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$298,042
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$132,667</b>	<b>\$73,570</b>	<b>\$171,417</b>	<b>\$44,000</b>	<b>\$127,091,414</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55200 Property/Liability Insurance	\$12,954	\$28,479	\$14,500	\$15,000	\$50,971,098

## 2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$211,952
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$20,979	\$20,979
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$1,709,474
		55915 Other Contract Services	\$31,465	\$47,923	\$5,000	\$0	\$11,158,381
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$44,419</b>	<b>\$76,402</b>	<b>\$19,500</b>	<b>\$35,979</b>	<b>\$64,071,884</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$218,959
		56118 General Supplies and Materials	\$3,800	\$17,100	\$5,000	\$0	\$14,026,381
		56210 Natural Gas (Vehicles)	\$0	\$0	\$0	\$0	\$93,563
		56211 Gasoline	\$0	\$0	\$0	\$0	\$2,053,628
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$660,594
		56213 Propane (Vehicles)	\$0	\$0	\$0	\$0	\$74,117
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$0	\$37,908
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$119,499
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$918,827
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$3,800</b>	<b>\$17,100</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$18,203,476</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$705,319
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$2,000	\$0	\$1,447,225
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$2,152,544</b>
<b>11000</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$186,671</b>	<b>\$167,072</b>	<b>\$239,536</b>	<b>\$94,829</b>	<b>\$361,108,858</b>
<b>11000</b>	<b>2700</b>	<b>STUDENT TRANSPORTATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$1,032,680
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$2,450
		51300 Additional Compensation	\$0	\$0	\$0	\$7,500	\$189,475
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500</b>	<b>\$1,224,605</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$97,161
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$13,137
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$47,715
		52220 Medicare Payments	\$0	\$0	\$0	\$100	\$11,154
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$64,657
		52312 Life	\$0	\$0	\$0	\$0	\$919
		52313 Dental	\$0	\$0	\$0	\$0	\$3,665
		52314 Vision	\$0	\$0	\$0	\$0	\$560
		52315 Disability	\$0	\$0	\$0	\$0	\$518
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$70
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$11,675
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$4,052
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$10	\$46,934
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$900
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$54
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110</b>	<b>\$303,171</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$3,930
		53711 Other Charges	\$0	\$0	\$0	\$0	\$11,641
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,571</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$10,844
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$44,726
		54314 Maintenance & Repair - Buses	\$0	\$0	\$0	\$0	\$334,906
		54411 Electricity	\$0	\$0	\$0	\$0	\$1,000
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$1,000
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$1,200
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$393,676</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$7,543
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$718,791
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$456,336
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$7,395
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$250
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$1,550
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$5,000

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$242,056
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,438,921</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$2,750
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$28,800
		56211 Gasoline	\$0	\$0	\$0	\$0	\$332,012
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$770,712
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$0	\$5,635
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$57,178
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$45,700
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,242,787</b>
		<b>57000 PROPERTY</b>					
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$42,625
		57312 Buses	\$0	\$0	\$0	\$0	\$177,000
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$55,500
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275,125</b>
<b>11000</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,610</b>	<b>\$4,893,856</b>
<b>11000</b>	<b>2900</b>	<b>OTHER SUPPORT SERVICES</b>					
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>					
		58211 Tax Liability/Penalty	\$0	\$0	\$0	\$0	\$80,842
		58212 Litigation Fees	\$0	\$0	\$0	\$0	\$416,367
		58213 Emergency Reserve	\$0	\$0	\$0	\$0	\$20,843,596
		58215 Restricted Expenditures	\$0	\$0	\$0	\$0	\$379,784
		58218 75% June Credit	\$0	\$0	\$0	\$0	\$2,806,737
		58219 Payment for State Match - Medicaid	\$0	\$0	\$0	\$3,500	\$4,866,747
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$332
		58221 Misc. Expense	\$0	\$0	\$0	\$0	\$256,753
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$29,651,158</b>
<b>11000</b>	<b>2900</b>	<b>SUBTOTAL OTHER SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$29,651,158</b>
<b>11000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$506,942</b>	<b>\$526,698</b>	<b>\$676,636</b>	<b>\$496,959</b>	<b>\$1,065,734,886</b>
<b>11000</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>					
<b>11000</b>	<b>3100</b>	<b>FOOD SERVICES OPERATIONS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$15,010	\$1,061,111
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$15,750
		51300 Additional Compensation	\$0	\$0	\$0	\$500	\$42,684
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,510</b>	<b>\$1,119,545</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$2,156	\$142,450
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$310	\$21,331
		52210 FICA Payments	\$0	\$0	\$0	\$962	\$65,780
		52220 Medicare Payments	\$0	\$0	\$0	\$225	\$15,413
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$207,936
		52312 Life	\$0	\$0	\$0	\$28	\$3,304
		52313 Dental	\$0	\$0	\$0	\$0	\$12,786
		52314 Vision	\$0	\$0	\$0	\$0	\$2,295
		52315 Disability	\$0	\$0	\$0	\$0	\$1,597
		52500 Unemployment Compensation	\$0	\$0	\$0	\$255	\$3,473
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$308	\$11,949
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$10	\$851
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$1,701
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$25
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,254</b>	<b>\$490,891</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$5,278
		53414 Other Services	\$0	\$0	\$0	\$0	\$43,575
		53711 Other Charges	\$0	\$0	\$0	\$0	\$1,200
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,053</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$1,500
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$100
		54411 Electricity	\$0	\$0	\$0	\$0	\$14,000

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$7,600
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$5,900
		54416 Communication Services	\$0	\$0	\$0	\$0	\$2,700
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,800</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$5,000
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$6,000
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$229,013
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,013</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$12,000
		56116 Food	\$0	\$0	\$0	\$25,000	\$1,420,883
		56117 Non-Food	\$0	\$0	\$0	\$0	\$53,540
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$128,203
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$1,614,626</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$33,500
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,500</b>
<b>11000</b>	<b>3100</b>	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,764</b>	<b>\$3,580,428</b>
<b>11000</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$1,184,207
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$112,783
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,296,990</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$144,523
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$19,460
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$80,681
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$19,712
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$75,125
		52312 Life	\$0	\$0	\$0	\$0	\$1,464
		52313 Dental	\$0	\$0	\$0	\$0	\$5,056
		52314 Vision	\$0	\$0	\$0	\$0	\$948
		52315 Disability	\$0	\$0	\$0	\$0	\$539
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$2,518
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$9,040
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$1,108
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$360,174</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$3,000
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$6,000
		53330 Professional Development	\$0	\$0	\$0	\$0	\$3,464
		53711 Other Charges	\$0	\$0	\$0	\$0	\$5,100
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,564</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$1,200
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$8,446
		55817 Student Travel	\$0	\$0	\$0	\$0	\$3,200
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$11,367
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$188,103
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$211,116</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$66,195
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,195</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$50,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>11000</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,003,239</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
11000	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	\$0	\$0	\$0	\$44,764	\$5,583,667
11000	4000	<b>CAPITAL OUTLAY</b>					
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54500 Construction Services	\$0	\$0	\$0	\$0	\$2,291,397
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$26,616
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$2,318,013
		<b>57000 PROPERTY</b>					
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$255,000
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$60,000
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$1,032,065
		57312 Buses	\$0	\$0	\$0	\$0	\$93,000
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$85,000
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$1,525,065
11000	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	\$0	\$0	\$0	\$0	\$3,843,078
11000		<b>TOTAL OPERATIONAL</b>	\$1,354,537	\$1,604,704	\$1,293,985	\$1,120,236	\$2,770,313,225
12000		<b>TEACHERAGE</b>					
12000	2000	<b>SUPPORT SERVICES</b>					
12000	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$479,428
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$6,000
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$41,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$526,428
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$70,914
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$10,296
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$32,288
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$7,555
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$42,197
		52312 Life	\$0	\$0	\$0	\$0	\$716
		52313 Dental	\$0	\$0	\$0	\$0	\$2,363
		52314 Vision	\$0	\$0	\$0	\$0	\$593
		52315 Disability	\$0	\$0	\$0	\$0	\$135
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$2,289
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$6,041
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$105
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$175,492
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$243,341
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$681,958
		54411 Electricity	\$0	\$0	\$0	\$0	\$242,266
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$120,600
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$195,968
		54414 Other Energy (Buildings)	\$0	\$0	\$0	\$0	\$6,134
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$273,582
		54416 Communication Services	\$0	\$0	\$0	\$0	\$25,600
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$1,789,449
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$247,849
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$3,500
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$239,155
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$490,504
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$343,090
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$343,090
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$130,579
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$184,126
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$314,705
12000	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	\$0	\$0	\$0	\$0	\$3,639,668

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
12000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$3,639,668
12000	4000	CAPITAL OUTLAY					
		54000 PURCHASED PROPERTY SERVICES					
		54500 Construction Services	\$0	\$0	\$0	\$0	\$262,822
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$262,822
		57000 PROPERTY					
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$45,310
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$45,310
12000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$308,132
12000		TOTAL TEACHERAGE	\$0	\$0	\$0	\$0	\$3,947,800
13000		PUPIL TRANSPORTATION					
13000	2000	SUPPORT SERVICES					
13000	2500	CENTRAL SERVICES					
		55000 OTHER PURCHASED SERVICES					
		55012 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$232,948
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$232,948
13000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$232,948
13000	2700	STUDENT TRANSPORTATION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$19,660,413
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$256,865
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$1,249,419
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$21,166,697
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$2,734,084
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$406,335
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,248,565
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$351,450
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$4,138,362
		52312 Life	\$0	\$0	\$0	\$0	\$49,395
		52313 Dental	\$0	\$0	\$0	\$0	\$298,585
		52314 Vision	\$0	\$0	\$0	\$0	\$49,916
		52315 Disability	\$0	\$0	\$0	\$0	\$25,826
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$100
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$52,964
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$239,424
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$15,135
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$2,635
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$164
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$9,612,940
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$55,341
		53711 Other Charges	\$0	\$0	\$0	\$0	\$147,684
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$203,025
		54000 PURCHASED PROPERTY SERVICES					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$18,050
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$19,400
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$26,004
		54314 Maintenance & Repair - Buses	\$0	\$0	\$0	\$0	\$697,385
		54411 Electricity	\$0	\$0	\$0	\$0	\$98,504
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$36,189
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$19,739
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$37,774
		54416 Communication Services	\$0	\$0	\$0	\$0	\$110,478
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$66,812
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$4,939,283
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$19,800
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$6,089,418
		55000 OTHER PURCHASED SERVICES					
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$1,844,789

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$46,666,752
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$2,579,047
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$29,417
		55815 Bus Driver Institute Training	\$0	\$0	\$0	\$0	\$10,400
		55816 Bus Driver In-Service Training	\$0	\$0	\$0	\$0	\$68,975
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$8,567
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$480,136
		55916 Bus Inspections	\$0	\$0	\$0	\$0	\$246,422
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,934,505</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$96,188
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$395,925
		56211 Gasoline	\$0	\$0	\$0	\$0	\$466,063
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$4,104,806
		56214 Lubricants/Anti-Freeze	\$0	\$0	\$0	\$0	\$105,040
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$281,695
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$844,626
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,294,343</b>
		<b>57000 PROPERTY</b>					
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$68,975
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$48,000
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$207,891
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$324,866</b>
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>					
		58217 Transportation 50% Cash Balance due to PED	\$0	\$0	\$0	\$0	\$25
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25</b>
<b>13000</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,625,819</b>
<b>13000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,858,767</b>
<b>13000</b>		<b>TOTAL PUPIL TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,858,767</b>
<b>14000</b>		<b>TOTAL INSTRUCTIONAL MATERIALS SUB-FUND</b>					
<b>14000</b>	<b>1000</b>	<b>INSTRUCTION</b>					
		<b>56000 SUPPLIES</b>					
		56107 Instructional Materials Credit - 50% Textbooks	\$6,052	\$0	\$0	\$5,131	\$11,470,464
		56108 Instructional Materials Credit - 25% of 56111	\$0	\$0	\$0	\$0	\$1,054,243
		56109 Instructional Materials On Line Digital Subscriptions	\$0	\$0	\$0	\$0	\$19,434
		56111 Instructional Materials Cash - 50% Textbooks	\$0	\$10,948	\$0	\$5,131	\$9,928,509
		56113 Software	\$0	\$0	\$0	\$0	\$125,652
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$6,052</b>	<b>\$10,948</b>	<b>\$0</b>	<b>\$10,262</b>	<b>\$22,598,302</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$44,490
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,490</b>
<b>14000</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$6,052</b>	<b>\$10,948</b>	<b>\$0</b>	<b>\$10,262</b>	<b>\$22,642,792</b>
<b>14000</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>14000</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>56000 SUPPLIES</b>					
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$3,592
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,592</b>
<b>14000</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,592</b>
<b>14000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,592</b>
<b>14000</b>		<b>TOTAL TOTAL INSTRUCTIONAL MATERIALS SUB-FUND</b>	<b>\$6,052</b>	<b>\$10,948</b>	<b>\$0</b>	<b>\$10,262</b>	<b>\$22,646,384</b>
<b>10000</b>		<b>TOTAL GENERAL FUNDS</b>	<b>\$1,360,589</b>	<b>\$1,615,652</b>	<b>\$1,293,985</b>	<b>\$1,130,498</b>	<b>\$2,892,766,176</b>
<b>20000</b>		<b>SPECIAL REVENUE FUNDS</b>					
<b>21000</b>		<b>FOOD SERVICES</b>					
<b>21000</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>21000</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$600,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>
<b>21000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>
<b>21000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>
<b>21000</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>					
<b>21000</b>	<b>3100</b>	<b>FOOD SERVICES OPERATIONS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$16,055	\$40,086,846
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$528,321
		51300 Additional Compensation	\$0	\$0	\$0	\$1,200	\$2,596,976
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,255</b>	<b>\$43,212,143</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$2,269	\$5,488,512
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$345	\$843,484
		52210 FICA Payments	\$0	\$0	\$0	\$1,070	\$2,487,060
		52220 Medicare Payments	\$0	\$0	\$0	\$250	\$593,733
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$3,855	\$7,951,617
		52312 Life	\$0	\$0	\$0	\$28	\$147,441
		52313 Dental	\$0	\$0	\$0	\$228	\$489,183
		52314 Vision	\$0	\$0	\$0	\$53	\$88,016
		52315 Disability	\$0	\$0	\$0	\$0	\$41,384
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$2,393
		52500 Unemployment Compensation	\$0	\$0	\$0	\$255	\$113,869
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$329	\$397,046
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$10	\$33,510
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$117,595
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$1,055
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,692</b>	<b>\$18,795,898</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$253,630
		53413 Legal	\$0	\$0	\$0	\$0	\$1,200
		53414 Other Services	\$0	\$0	\$0	\$0	\$2,638,178
		53711 Other Charges	\$0	\$0	\$0	\$0	\$653,876
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,546,884</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$753,106
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$97,893
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$136,000
		54411 Electricity	\$0	\$0	\$0	\$0	\$396,900
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$151,000
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$10,000
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$172,336
		54416 Communication Services	\$0	\$0	\$0	\$0	\$165,143
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,882,378</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$84,115
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$196,690
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$15,249
		55915 Other Contract Services	\$0	\$0	\$0	\$200	\$16,694,943
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$16,990,997</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$464,488
		56116 Food	\$0	\$0	\$0	\$76,591	\$79,804,908
		56117 Non-Food	\$0	\$0	\$0	\$0	\$5,545,743
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$3,936,109
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,591</b>	<b>\$89,751,248</b>
		<b>57000 PROPERTY</b>					
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$1,211,750
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$21,093
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$9,806,983
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$1,782,672
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,822,498</b>



2014-2015 EXPENDITURES BY OBJECT CODE

			Taos	Taos	Taos	West Las Vegas	
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
FUND	FUNC	OBJ DESCRIPTION					
21000	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$102,738	\$187,002,046
21000	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$102,738	\$187,002,046
21000		TOTAL FOOD SERVICES	\$0	\$0	\$0	\$102,738	\$187,602,046
22000		ATHLETICS					
22000	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$384,191
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$47,250
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$920,737
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$1,352,178
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$147,588
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$23,347
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$79,423
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$35,150
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$40,833
		52312 Life	\$0	\$0	\$0	\$0	\$1,464
		52313 Dental	\$0	\$0	\$0	\$0	\$2,885
		52314 Vision	\$0	\$0	\$0	\$0	\$407
		52315 Disability	\$0	\$0	\$0	\$0	\$284
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$2,616
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$4,937
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$643
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$4,160
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$343,737
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$86,373
		53711 Other Charges	\$0	\$0	\$0	\$0	\$626,431
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$712,804
		54000 PURCHASED PROPERTY SERVICES					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$63,459
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$63,459
		55000 OTHER PURCHASED SERVICES					
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$10,714
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$73,752
		55817 Student Travel	\$0	\$0	\$0	\$0	\$2,379,325
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$29,450
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$19,891
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$3,867,822
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$6,380,954
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$3,071,114
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$3,071,114
		57000 PROPERTY					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$400,419
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$575,743
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$976,162
22000	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$12,900,408
22000	2000	SUPPORT SERVICES					
22000	2600	OPERATION & MAINTENANCE OF PLANT					
		55000 OTHER PURCHASED SERVICES					
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$7,796
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$7,796
22000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$7,796
22000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$7,796
22000		TOTAL ATHLETICS	\$0	\$0	\$0	\$0	\$12,908,204

2014-2015 EXPENDITURES BY OBJECT CODE

			Taos	Taos	Taos	West Las Vegas	
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
23000		NON-INSTRUCTIONAL SUPPORT					
23000	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$845,909
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$53,138
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$883,315
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$1,782,362
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$226,517
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$34,590
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$116,811
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$27,273
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$111,721
		52312 Life	\$0	\$0	\$0	\$0	\$2,365
		52313 Dental	\$0	\$0	\$0	\$0	\$7,727
		52314 Vision	\$0	\$0	\$0	\$0	\$2,158
		52315 Disability	\$0	\$0	\$0	\$0	\$318
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$80
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$5,965
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$15,475
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$1,169
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$552,169
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$153,325
		53711 Other Charges	\$0	\$0	\$0	\$0	\$1,952,499
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$2,105,824
		55000 OTHER PURCHASED SERVICES					
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$32,616
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$13,989
		55817 Student Travel	\$0	\$0	\$0	\$0	\$1,338,797
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$13,600
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$17,012
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$551,554
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$1,967,568
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$9,440,626
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$9,440,626
		57000 PROPERTY					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$808,521
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$833,942
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$1,642,463
23000	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$17,491,012
23000	2000	SUPPORT SERVICES					
23000	2100	SUPPORT SERVICES-STUDENTS					
		55000 OTHER PURCHASED SERVICES					
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$4,092
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$4,092
23000	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$4,092
23000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$4,092
23000		TOTAL NON-INSTRUCTIONAL SUPPORT	\$0	\$0	\$0	\$0	\$17,495,104
24000		FEDERAL FLOW-THROUGH GRANTS					
24101		TITLE I - IASA					
24101	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$8,058	\$44,101,022
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$34,042
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$4,171,062
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$8,058	\$48,306,126
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$1,463	\$5,980,604

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$162	\$859,182
		52210 FICA Payments	\$0	\$0	\$0	\$500	\$2,671,609
		52220 Medicare Payments	\$0	\$0	\$0	\$115	\$628,227
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$475	\$5,067,826
		52312 Life	\$0	\$0	\$0	\$28	\$94,791
		52313 Dental	\$0	\$0	\$0	\$21	\$338,109
		52314 Vision	\$0	\$0	\$0	\$331	\$64,502
		52315 Disability	\$0	\$0	\$0	\$62	\$46,451
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$88
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$89,111
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$165	\$292,604
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$5	\$13,832
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$145,521
		52911 Cafeteria Plan Fees	\$0	\$0	\$0	\$0	\$4,320
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$4,975
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,327</b>	<b>\$16,301,752</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$2,886,312
		53414 Other Services	\$0	\$0	\$0	\$0	\$194,088
		53711 Other Charges	\$0	\$0	\$0	\$0	\$205,490
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,285,890</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$64,860
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,860</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$21,025
		55817 Student Travel	\$0	\$0	\$0	\$0	\$857,226
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$2,600
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$70,245
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$5,335
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$9,775
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$2,863,722
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,830,128</b>
		<b>56000 SUPPLIES</b>					
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$682,716
		56113 Software	\$0	\$0	\$0	\$0	\$1,615,780
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$6,173,631
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,472,127</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$137,643
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$2,382,489
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,520,132</b>
<b>24101</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,385</b>	<b>\$82,781,015</b>
<b>24101</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>24101</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$5,683,561
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$16,535
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$39,579
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,739,675</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$743,222
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$124,963
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$277,965
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$65,595
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$602,057
		52312 Life	\$0	\$0	\$0	\$0	\$16,890
		52313 Dental	\$0	\$0	\$0	\$0	\$41,097
		52314 Vision	\$0	\$0	\$0	\$0	\$7,995
		52315 Disability	\$0	\$0	\$0	\$0	\$6,239
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$35
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$4,877
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$26,258
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$4,684

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$10,389
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,932,266</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$56,090
		53414 Other Services	\$0	\$0	\$0	\$0	\$26,638
		53711 Other Charges	\$0	\$0	\$0	\$0	\$271,552
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$354,280</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$1,000
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$1,000
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$45,000
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,000</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$4,500
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$44,800
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$12,633
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$128,769
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190,702</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$19,020
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$345,022
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$364,042</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$40,946
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,946</b>
<b>24101</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,668,911</b>
<b>24101</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$2,611,013
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$2,000
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$28,641
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,641,654</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$359,606
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$52,254
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$156,098
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$35,659
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$329,868
		52312 Life	\$0	\$0	\$0	\$0	\$3,148
		52313 Dental	\$0	\$0	\$0	\$0	\$17,155
		52314 Vision	\$0	\$0	\$0	\$0	\$3,180
		52315 Disability	\$0	\$0	\$0	\$0	\$2,488
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$3,713
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$21,251
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$1,608
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$2,127
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$9
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$988,164</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$187,525
		53414 Other Services	\$0	\$0	\$0	\$0	\$3,250
		53711 Other Charges	\$0	\$0	\$0	\$0	\$3,300
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$194,075</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$40,000
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$30,000
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$6,000
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$35,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,000</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$13,963
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$13,600
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$139,804
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167,367</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$106,871
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$106,871</b>
<b>24101</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,209,131</b>
<b>24101</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$1,131,823
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$9,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,140,823</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$158,803
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$22,589
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$68,474
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$15,980
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$113,995
		52312 Life	\$0	\$0	\$0	\$0	\$1,255
		52313 Dental	\$0	\$0	\$0	\$0	\$11,165
		52314 Vision	\$0	\$0	\$0	\$0	\$1,278
		52315 Disability	\$0	\$0	\$0	\$0	\$1,398
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$3,098
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$5,015
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$5,984
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$409,034</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$34,800
		53411 Auditing	\$0	\$0	\$0	\$0	\$66,872
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$2,568,137
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,669,809</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$800
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$5,000
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,800</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55400 Advertising	\$0	\$0	\$0	\$0	\$2,000
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$2,500
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$3,000
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$7,409
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,909</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$49,896
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,896</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$6,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>
<b>24101</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,296,271</b>
<b>24101</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$2,262,706
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$15
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$39,901
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,302,622</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$302,048
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$45,726

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$139,973
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$32,891
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$266,414
		52312 Life	\$0	\$0	\$0	\$0	\$7,952
		52313 Dental	\$0	\$0	\$0	\$0	\$21,297
		52314 Vision	\$0	\$0	\$0	\$0	\$4,274
		52315 Disability	\$0	\$0	\$0	\$0	\$4,536
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$8,310
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$13,205
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$1,224
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$6,263
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$854,113</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$123,577
		53711 Other Charges	\$0	\$0	\$0	\$0	\$6,900
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,477</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$5,000
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$11,229
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$2,500
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,729</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$10,000
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$74,764
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,764</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$24,426
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,426</b>
<b>24101</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,415,131</b>
<b>24101</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$706,562
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$1,875
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$708,437</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$87,550
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$13,970
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$44,043
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$10,071
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$243,575
		52312 Life	\$0	\$0	\$0	\$0	\$12,173
		52313 Dental	\$0	\$0	\$0	\$0	\$31,363
		52314 Vision	\$0	\$0	\$0	\$0	\$8,946
		52315 Disability	\$0	\$0	\$0	\$0	\$9,124
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$489
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$3,859
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$252
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$2,818
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$468,233</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$50,679
		53711 Other Charges	\$0	\$0	\$0	\$0	\$5,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,679</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$931,302
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$24,694
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$955,996</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$25,962

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$25,962
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$15,875
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$15,875
<b>24101</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$2,230,182
<b>24101</b>	<b>2600</b>	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$875
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$875
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$120
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$21
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$60
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$15
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$216
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$7,700
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$4,500
		54411 Electricity	\$0	\$0	\$0	\$0	\$6,000
		54416 Communication Services	\$0	\$0	\$0	\$0	\$23,224
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$41,424
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$3,108
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$3,108
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$6,660
		56211 Gasoline	\$0	\$0	\$0	\$0	\$6,300
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$2,000
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$14,960
<b>24101</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	\$0	\$0	\$0	\$0	\$60,583
<b>24101</b>	<b>2700</b>	<b>STUDENT TRANSPORTATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$10,450
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$10,450
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$1,018
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$158
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$592
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$140
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$3
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$1,911
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$90,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$90,000
<b>24101</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	\$0	\$0	\$0	\$0	\$102,361
<b>24101</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$22,982,570
<b>24101</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>					
<b>24101</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$4,100
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$4,100
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$545
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$90
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$245
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$60

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	<b>\$940</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$15,000
		53711 Other Charges	\$0	\$0	\$0	\$0	\$13,295
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,295</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$39,178
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,178</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$34,538
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,538</b>
24101	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$107,051</b>
24101	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$107,051</b>
24101		<b>TOTAL TITLE I - IAS#</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,385</b>	<b>\$105,870,636</b>
24103		<b>MIGRANT CHILDREN EDUCATION</b>					
24103	1000	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$83,191
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$43,750
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,941</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$15,874
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,464
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$8,057
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,835
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$17,443
		52312 Life	\$0	\$0	\$0	\$0	\$371
		52313 Dental	\$0	\$0	\$0	\$0	\$1,213
		52314 Vision	\$0	\$0	\$0	\$0	\$463
		52315 Disability	\$0	\$0	\$0	\$0	\$319
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$342
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$514
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$342
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,237</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$38,501
		53414 Other Services	\$0	\$0	\$0	\$0	\$1,400
		53711 Other Charges	\$0	\$0	\$0	\$0	\$5,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,901</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$1,500
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$3,500
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$2,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$6,560
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$37,093
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,653</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$1,021
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$5,845
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,866</b>
24103	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$278,598</b>
24103	2000	<b>SUPPORT SERVICES</b>					
24103	2100	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$126,858



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$43,280
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,138</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$16,938
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,576
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$8,029
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,917
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$7,581
		52312 Life	\$0	\$0	\$0	\$0	\$208
		52313 Dental	\$0	\$0	\$0	\$0	\$347
		52314 Vision	\$0	\$0	\$0	\$0	\$190
		52315 Disability	\$0	\$0	\$0	\$0	\$115
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$825
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$1,172
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$53
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,951</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$2,000
		53414 Other Services	\$0	\$0	\$0	\$0	\$4,500
		53711 Other Charges	\$0	\$0	\$0	\$0	\$250
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,750</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$16,320
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$1,918
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,238</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$3,900
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,900</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$2,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>
<b>24103</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,977</b>
<b>24103</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$8,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$1,025
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$205
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$501
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$115
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$700
		52312 Life	\$0	\$0	\$0	\$0	\$25
		52313 Dental	\$0	\$0	\$0	\$0	\$150
		52314 Vision	\$0	\$0	\$0	\$0	\$40
		52315 Disability	\$0	\$0	\$0	\$0	\$51
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$75
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$150
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$10
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,047</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$2,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$1,250
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250</b>
<b>24103</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,297</b>
<b>24103</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$3,000

2014-2015 EXPENDITURES BY OBJECT CODE

			Taos	Taos	Taos	West Las Vegas	
			Anansi	Taos	Vista Grande	Rio Gallinas	
FUND	FUNC	OBJ DESCRIPTION	Charter School	Municipal Charter School	High School	School	STATEWIDE
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$13,786
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,786</b>
<b>24103</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,786</b>
<b>24103</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$9,457
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,457</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$1,315
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$189
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$586
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$126
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$137
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$28
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$9
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,390</b>
<b>24103</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,847</b>
<b>24103</b>	<b>2600</b>	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>					
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54416 Communication Services	\$0	\$0	\$0	\$0	\$1,100
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100</b>
<b>24103</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100</b>
<b>24103</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$285,007</b>
<b>24103</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>					
<b>24103</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53711 Other Charges	\$0	\$0	\$0	\$0	\$6,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>
<b>24103</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>
<b>24103</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>
<b>24103</b>		<b>TOTAL MIGRANT CHILDREN EDUCATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$569,605</b>
<b>24106</b>		<b>ENTITLEMENT IDEA-B</b>					
<b>24106</b>	<b>1000</b>	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$16,733	\$0	\$29,882	\$14,702,046
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$82,378
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$2,093,140
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$16,733</b>	<b>\$0</b>	<b>\$29,882</b>	<b>\$16,877,564</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$4,374	\$1,956,117
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$665	\$292,629
		52210 FICA Payments	\$0	\$0	\$0	\$2,286	\$921,416
		52220 Medicare Payments	\$0	\$0	\$0	\$482	\$216,554
		52311 Health and Medical Premiums	\$0	\$1,366	\$0	\$0	\$2,241,340
		52312 Life	\$0	\$95	\$0	\$58	\$32,792
		52313 Dental	\$0	\$17	\$0	\$0	\$142,069
		52314 Vision	\$0	\$2	\$0	\$0	\$25,698
		52315 Disability	\$0	\$0	\$0	\$102	\$14,350
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$55
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$37,927
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$582	\$136,533
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$20	\$9,161
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$2,000
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$150
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$1,480</b>	<b>\$0</b>	<b>\$8,569</b>	<b>\$6,028,791</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$220,569

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		53414 Other Services	\$0	\$0	\$0	\$0	\$17,060
		53711 Other Charges	\$0	\$0	\$0	\$0	\$92,855
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$330,484</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$12,904
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$2,000
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,904</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$9,152
		55817 Student Travel	\$0	\$0	\$0	\$0	\$170,419
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$15,034
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$2,565	\$33,302
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$75,676
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$29,050
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$315,552
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,565</b>	<b>\$648,185</b>
		<b>56000 SUPPLIES</b>					
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$51,790
		56113 Software	\$0	\$0	\$0	\$0	\$126,028
		56118 General Supplies and Materials	\$0	\$1,025	\$0	\$5,000	\$502,102
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$1,025</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$679,920</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$8,000
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$10,000	\$215,079
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$223,079</b>
<b>24106</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$19,238</b>	<b>\$0</b>	<b>\$56,016</b>	<b>\$24,802,927</b>
<b>24106</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>24106</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$12,060,037
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$13,778
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$770,585
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,844,400</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$1,714,470
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$246,801
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$755,806
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$160,393
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$1,010,504
		52312 Life	\$0	\$0	\$0	\$0	\$10,919
		52313 Dental	\$0	\$0	\$0	\$0	\$65,458
		52314 Vision	\$0	\$0	\$0	\$0	\$11,480
		52315 Disability	\$0	\$0	\$0	\$0	\$10,915
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$23,006
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$106,153
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$4,105
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$3,000
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$25
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,123,035</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53211 Diagnosticians - Contracted	\$4,454	\$0	\$0	\$0	\$446,471
		53212 Speech Therapists - Contracted	\$15,000	\$7,905	\$0	\$0	\$1,013,274
		53213 Occupational Therapists - Contracted	\$8,000	\$16,320	\$0	\$0	\$383,229
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$213,285
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$181,161
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$16,000
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$45,000
		53218 Specialists - Contracted	\$0	\$10,000	\$0	\$0	\$314,078
		53300 Professional Development	\$0	\$0	\$0	\$0	\$249,112
		53414 Other Services	\$0	\$0	\$0	\$0	\$21,470
		53711 Other Charges	\$0	\$0	\$0	\$0	\$22,950
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$27,454</b>	<b>\$34,225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,906,030</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$22,868
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$6,687
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$5,000
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,555</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$2,500
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$72,056
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$6,105
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$88,386
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$42,373
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$1,426,227
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,637,647</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$356,621
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$767,604
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,124,225</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$42,538
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$311,981
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$354,519</b>
<b>24106</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$27,454</b>	<b>\$34,225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,024,411</b>
<b>24106</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$755,787
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$1,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$756,787</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$94,626
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$14,078
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$40,639
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$10,128
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$36,292
		52312 Life	\$0	\$0	\$0	\$0	\$996
		52313 Dental	\$0	\$0	\$0	\$0	\$2,486
		52314 Vision	\$0	\$0	\$0	\$0	\$462
		52315 Disability	\$0	\$0	\$0	\$0	\$1,340
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$3,125
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$10,790
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$174
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$10
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$215,146</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$8,278
		53414 Other Services	\$0	\$0	\$0	\$0	\$6,200
		53711 Other Charges	\$0	\$0	\$0	\$0	\$1,539
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,017</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$51,240
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,240</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$37,680
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,680</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$8,362
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$500
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$40,013
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,875</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$15,853
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,853</b>

## 2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
24106	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$1,141,598
24106	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$477,630
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$358
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$6,032
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$484,020
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$58,988
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$9,495
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$27,856
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$6,781
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$33,192
		52312 Life	\$0	\$0	\$0	\$0	\$551
		52313 Dental	\$0	\$0	\$0	\$0	\$3,597
		52314 Vision	\$0	\$0	\$0	\$0	\$501
		52315 Disability	\$0	\$0	\$0	\$0	\$535
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$689
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$2,127
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$624
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$144,936
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$5,830
		53411 Auditing	\$0	\$0	\$0	\$0	\$18,729
		53412 Bond/Board Elections	\$0	\$0	\$0	\$0	\$500
		53413 Legal	\$0	\$0	\$0	\$0	\$7,100
		53711 Other Charges	\$0	\$0	\$0	\$0	\$600
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$1,482,331
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$1,515,090
		54000 PURCHASED PROPERTY SERVICES					
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$3,500
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$3,500
		55000 OTHER PURCHASED SERVICES					
		55400 Advertising	\$0	\$0	\$0	\$0	\$1,407
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$1,000
		55913 Contracts - Inter-agency/REC	\$0	\$0	\$0	\$0	\$453,945
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$456,352
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$11,279
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$11,279
24106	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$2,615,177
24106	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$9,194,854
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$61,313
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$9,256,167
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$663,001
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$100,240
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$285,085
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$90,246
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$190,007
		52312 Life	\$0	\$0	\$0	\$0	\$4,501
		52313 Dental	\$0	\$0	\$0	\$0	\$12,954
		52314 Vision	\$0	\$0	\$0	\$0	\$1,927
		52315 Disability	\$0	\$0	\$0	\$0	\$1,991
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$6,621
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$13,364
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$484
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$40,000
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$1,410,421
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		53330 Professional Development	\$0	\$0	\$0	\$0	\$33,600
		53414 Other Services	\$0	\$0	\$0	\$0	\$25,000
		53711 Other Charges	\$0	\$0	\$0	\$0	\$3,174
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,774</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$2,477
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$6,628
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$13,000
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$10,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,105</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$7,000
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$15,265
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,265</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$1,000
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$3,500
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500</b>
<b>24106</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,787,232</b>
<b>24106</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$238,666
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$515
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$3,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$242,181</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$30,329
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$3,650
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$15,957
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$3,768
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$22,591
		52312 Life	\$0	\$0	\$0	\$0	\$255
		52313 Dental	\$0	\$0	\$0	\$0	\$1,529
		52314 Vision	\$0	\$0	\$0	\$0	\$622
		52315 Disability	\$0	\$0	\$0	\$0	\$345
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$1,192
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$1,986
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$82
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,306</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$7,500
		53414 Other Services	\$0	\$0	\$0	\$0	\$4,000
		53711 Other Charges	\$0	\$0	\$0	\$0	\$4,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,500</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$2,000
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55400 Advertising	\$0	\$0	\$0	\$0	\$500
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$4,000
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$1,767,031
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,771,531</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$4,000
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$8,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$4,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>
<b>24106</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,129,518</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
24106	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$128,024
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$6,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134,024</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$18,407
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,682
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$8,335
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,949
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$17,273
		52312 Life	\$0	\$0	\$0	\$0	\$635
		52313 Dental	\$0	\$0	\$0	\$0	\$983
		52314 Vision	\$0	\$0	\$0	\$0	\$139
		52315 Disability	\$0	\$0	\$0	\$0	\$69
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$127
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$55
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$1,158
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,812</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$14,000
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$500
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$500
		54411 Electricity	\$0	\$0	\$0	\$0	\$4,500
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$4,500
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$1,000
		54416 Communication Services	\$0	\$0	\$0	\$0	\$38,435
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63,435</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$20,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>
		<b>56000 SUPPLIES</b>					
		56211 Gasoline	\$0	\$0	\$0	\$0	\$1,000
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$2,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>
24106	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$272,271</b>
24106	2700	<b>STUDENT TRANSPORTATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$25,092
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$13,605
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,697</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$5,864
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,000
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$2,632
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$765
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$1,861
		52312 Life	\$0	\$0	\$0	\$0	\$74
		52313 Dental	\$0	\$0	\$0	\$0	\$614
		52314 Vision	\$0	\$0	\$0	\$0	\$223
		52315 Disability	\$0	\$0	\$0	\$0	\$40
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$13
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$23
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,109</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$600
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$10,000
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$78,200
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,200</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>56000 SUPPLIES</b>					
		56211 Gasoline	\$0	\$0	\$0	\$0	\$9,000
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$500
		56216 Maintenance Supplies/Parts	\$0	\$0	\$0	\$0	\$500
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
<b>24106</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,606</b>
<b>24106</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$27,454</b>	<b>\$34,225</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,120,813</b>
<b>24106</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>					
<b>24106</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$21,182
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$98,810
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119,992</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$14,829
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,068
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$7,000
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,506
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$120
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,523</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$2,000
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$2,000
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$2,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$5,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$2,809
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,809</b>
<b>24106</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159,324</b>
<b>24106</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159,324</b>
<b>24106</b>		<b>TOTAL ENTITLEMENT IDEA-B</b>	<b>\$27,454</b>	<b>\$53,463</b>	<b>\$0</b>	<b>\$56,016</b>	<b>\$65,083,064</b>
<b>24109</b>		<b>PRESCHOOL IDEA-B</b>					
<b>24109</b>	<b>1000</b>	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$474,776
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$411
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$24,779
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$499,966</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$63,869
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$9,140
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$27,522
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$6,768
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$77,061
		52312 Life	\$0	\$0	\$0	\$0	\$818
		52313 Dental	\$0	\$0	\$0	\$0	\$4,834
		52314 Vision	\$0	\$0	\$0	\$0	\$1,013
		52315 Disability	\$0	\$0	\$0	\$0	\$423
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$805
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$3,553
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$574
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$13
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$196,393</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$17,229
		53414 Other Services	\$0	\$0	\$0	\$0	\$7,000



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		53711 Other Charges	\$0	\$0	\$0	\$0	\$770
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,999</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$100
		55817 Student Travel	\$0	\$0	\$0	\$0	\$5,650
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$2,284
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$5,941
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$378
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$4,488
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,841</b>
		<b>56000 SUPPLIES</b>					
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$3,549
		56113 Software	\$0	\$0	\$0	\$0	\$5,700
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$141,695
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,944</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$5,184
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$34,879
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,063</b>
<b>24109</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$931,206</b>
<b>24109</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>24109</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$115,614
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$22,570
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$138,184</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$16,657
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,316
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$6,964
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,592
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$11,176
		52312 Life	\$0	\$0	\$0	\$0	\$170
		52313 Dental	\$0	\$0	\$0	\$0	\$763
		52314 Vision	\$0	\$0	\$0	\$0	\$99
		52315 Disability	\$0	\$0	\$0	\$0	\$70
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$249
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$1,186
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$92
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,334</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$9,192
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$61,444
		53330 Professional Development	\$0	\$0	\$0	\$0	\$3,470
		53711 Other Charges	\$0	\$0	\$0	\$0	\$1,200
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,306</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$1,000
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$500
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$10,518
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$2,021
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$3,464
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$5,755
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,758</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$2,800
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$22,623
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,423</b>
		<b>57000 PROPERTY</b>					

2014-2015 EXPENDITURES BY OBJECT CODE

			Taos	Taos	Taos	West Las Vegas	
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
FUND	FUNC	OBJ DESCRIPTION					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$16,472
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,472</b>
<b>24109</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$319,977</b>
<b>24109</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$6,722
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,722</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$900
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$200
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$400
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$80
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$600
		52312 Life	\$0	\$0	\$0	\$0	\$59
		52313 Dental	\$0	\$0	\$0	\$0	\$50
		52314 Vision	\$0	\$0	\$0	\$0	\$20
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$20
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$97
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$20
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,446</b>
		<b>56000 SUPPLIES</b>					
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$500
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
<b>24109</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,668</b>
<b>24109</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$19,844
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,844</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$4,203
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$708
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,389
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$362
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$321
		52312 Life	\$0	\$0	\$0	\$0	\$23
		52313 Dental	\$0	\$0	\$0	\$0	\$151
		52314 Vision	\$0	\$0	\$0	\$0	\$28
		52315 Disability	\$0	\$0	\$0	\$0	\$55
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$523
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$10
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,773</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53411 Auditing	\$0	\$0	\$0	\$0	\$334
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$36,736
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,070</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$3,068
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,068</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$4,555
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,555</b>
<b>24109</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,310</b>
<b>24109</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$321,119
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$321,119</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$43,999
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$6,422

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$19,910
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$4,657
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$10,366
		52312 Life	\$0	\$0	\$0	\$0	\$56
		52313 Dental	\$0	\$0	\$0	\$0	\$481
		52314 Vision	\$0	\$0	\$0	\$0	\$20
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$468
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$3,191
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$66
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$2,611
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,247</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$100
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$150
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$1,500
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>
<b>24109</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$415,116</b>
<b>24109</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>					
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$254
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$254</b>
<b>24109</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$254</b>
<b>24109</b>	<b>2600</b>	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>					
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54411 Electricity	\$0	\$0	\$0	\$0	\$2,000
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$2,000
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$1,000
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b>24109</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b>24109</b>	<b>2700</b>	<b>STUDENT TRANSPORTATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$4,720
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$15,746
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,466</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$1,584
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$273
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,081
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$253
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$965
		52312 Life	\$0	\$0	\$0	\$0	\$43
		52313 Dental	\$0	\$0	\$0	\$0	\$144
		52314 Vision	\$0	\$0	\$0	\$0	\$20
		52315 Disability	\$0	\$0	\$0	\$0	\$22
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$12
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,397</b>
<b>24109</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,863</b>
<b>24109</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$847,188</b>
<b>24109</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>					
<b>24109</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$345
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$250
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$250

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	<b>\$845</b>
<b>24109</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	\$0	\$0	\$0	\$0	<b>\$845</b>
<b>24109</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	\$0	\$0	\$0	\$0	<b>\$845</b>
<b>24109</b>		<b>TOTAL PRESCHOOL IDEA-B</b>	\$0	\$0	\$0	\$0	<b>\$1,779,239</b>
<b>24112</b>		<b>IDEA – EARLY INTERVENTION SERVICES</b>					
<b>24112</b>	<b>1000</b>	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$680,253
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$15,145
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	<b>\$695,398</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$89,220
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$14,090
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$40,200
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$9,455
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$70,450
		52312 Life	\$0	\$0	\$0	\$0	\$859
		52313 Dental	\$0	\$0	\$0	\$0	\$6,409
		52314 Vision	\$0	\$0	\$0	\$0	\$1,304
		52315 Disability	\$0	\$0	\$0	\$0	\$1,029
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$60
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$3,372
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$263
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	<b>\$236,711</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$24,104
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	<b>\$24,104</b>
<b>24112</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	<b>\$956,213</b>
<b>24112</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>24112</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$212,740
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	<b>\$212,740</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$28,882
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$4,156
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$12,637
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$2,956
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$18,756
		52312 Life	\$0	\$0	\$0	\$0	\$327
		52313 Dental	\$0	\$0	\$0	\$0	\$1,336
		52314 Vision	\$0	\$0	\$0	\$0	\$253
		52315 Disability	\$0	\$0	\$0	\$0	\$70
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$569
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$2,538
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$29
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	<b>\$72,509</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$2,000
		53330 Professional Development	\$0	\$0	\$0	\$0	\$11,250
		53414 Other Services	\$0	\$0	\$0	\$0	\$867
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	<b>\$14,117</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$3,800
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	<b>\$3,800</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$30,604
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	<b>\$30,604</b>
		<b>57000 PROPERTY</b>					

2014-2015 EXPENDITURES BY OBJECT CODE

			Taos	Taos	Taos	West Las Vegas	
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
FUND	FUNC	OBJ DESCRIPTION					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$3,248
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,248</b>
<b>24112</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$337,018</b>
<b>24112</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$29,838
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,838</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$3,193
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$299
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,254
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$433
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$3,186
		52312 Life	\$0	\$0	\$0	\$0	\$45
		52313 Dental	\$0	\$0	\$0	\$0	\$204
		52314 Vision	\$0	\$0	\$0	\$0	\$30
		52315 Disability	\$0	\$0	\$0	\$0	\$25
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$33
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$476
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$8
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,186</b>
<b>24112</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,024</b>
<b>24112</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$27,136
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,136</b>
<b>24112</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,136</b>
<b>24112</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$403,178</b>
<b>24112</b>		<b>TOTAL IDEA - EARLY INTERVENTION SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,359,391</b>
<b>24113</b>		<b>EDUCATION OF HOMELESS</b>					
<b>24113</b>	<b>1000</b>	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$32,692
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,692</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$4,577
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$709
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$2,195
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$541
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$300
		52312 Life	\$0	\$0	\$0	\$0	\$50
		52313 Dental	\$0	\$0	\$0	\$0	\$100
		52314 Vision	\$0	\$0	\$0	\$0	\$50
		52315 Disability	\$0	\$0	\$0	\$0	\$75
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$28
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$50
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$20
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$298
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,993</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$6,200
		53711 Other Charges	\$0	\$0	\$0	\$0	\$500
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,700</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$2,000
		55817 Student Travel	\$0	\$0	\$0	\$0	\$2,000
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$500
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500</b>
		<b>56000 SUPPLIES</b>					

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$75,322
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,322</b>
<b>24113</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$128,207</b>
<b>24113</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>24113</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$44,155
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$3,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,155</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$6,483
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$933
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$2,420
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$344
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$739
		52312 Life	\$0	\$0	\$0	\$0	\$59
		52313 Dental	\$0	\$0	\$0	\$0	\$80
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$46
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,104</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$4,000
		53711 Other Charges	\$0	\$0	\$0	\$0	\$11,550
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,550</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$715
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$715</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$50,219
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,219</b>
<b>24113</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124,743</b>
<b>24113</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$650
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$200
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>
<b>24113</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850</b>
<b>24113</b>	<b>2600</b>	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>					
		<b>56000 SUPPLIES</b>					
		56211 Gasoline	\$0	\$0	\$0	\$0	\$500
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
<b>24113</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
<b>24113</b>	<b>2700</b>	<b>STUDENT TRANSPORTATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$1,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53711 Other Charges	\$0	\$0	\$0	\$0	\$500
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$2,500
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>
<b>24113</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>

2014-2015 EXPENDITURES BY OBJECT CODE

			Taos	Taos	Taos	West Las Vegas	
			Anansi	Taos	Vista Grande	Rio Gallinas	
FUND	FUNC	OBJ DESCRIPTION	Charter School	Municipal Charter School	High School	School	STATEWIDE
24113	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$130,093
24113		TOTAL EDUCATION OF HOMELESS	\$0	\$0	\$0	\$0	\$258,300
24115		IDEA – PRIVATE SCHOOLS SHARE					
24115	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$38,322
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$11,800
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$50,122
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$6,961
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,237
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$3,298
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$943
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$2,860
		52312 Life	\$0	\$0	\$0	\$0	\$35
		52313 Dental	\$0	\$0	\$0	\$0	\$169
		52314 Vision	\$0	\$0	\$0	\$0	\$29
		52315 Disability	\$0	\$0	\$0	\$0	\$57
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$81
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$643
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$225
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$16,538
		55000 OTHER PURCHASED SERVICES					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$8,373
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$8,373
		56000 SUPPLIES					
		56113 Software	\$0	\$0	\$0	\$0	\$100
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$27,325
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$27,425
24115	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$102,458
24115	2000	SUPPORT SERVICES					
24115	2100	SUPPORT SERVICES-STUDENTS					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$4,693
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$4,693
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$170
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$25
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$76
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$18
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$212
		52312 Life	\$0	\$0	\$0	\$0	\$3
		52315 Disability	\$0	\$0	\$0	\$0	\$3
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$5
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$15
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$2
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$529
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$24,306
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$24,306
		55000 OTHER PURCHASED SERVICES					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$2,123
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$2,123
		56000 SUPPLIES					
		56113 Software	\$0	\$0	\$0	\$0	\$100
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$350
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$450
24115	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$32,101
24115	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION					

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$1,960
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,960</b>
<b>24115</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,960</b>
<b>24115</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$136,413
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$136,413</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$6,102
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,728
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$8,458
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,978
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$150
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$22
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$1,364
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,802</b>
<b>24115</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$157,215</b>
<b>24115</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$191,276</b>
<b>24115</b>		<b>TOTAL IDEA -- PRIVATE SCHOOLS SHARE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$293,734</b>
<b>24124</b>		<b>TITLE I 1003G GRANT</b>					
<b>24124</b>	<b>1000</b>	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$520,343
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$60,120
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$580,463</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$79,914
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$11,644
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$36,192
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$8,486
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$57,639
		52312 Life	\$0	\$0	\$0	\$0	\$2,331
		52313 Dental	\$0	\$0	\$0	\$0	\$4,263
		52314 Vision	\$0	\$0	\$0	\$0	\$627
		52315 Disability	\$0	\$0	\$0	\$0	\$273
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$500
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$45
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$4,548
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$206,462</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$129,283
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$129,283</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$32,000
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$115,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147,000</b>
		<b>56000 SUPPLIES</b>					
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$10,000
		56113 Software	\$0	\$0	\$0	\$0	\$10,000
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$42,261
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,261</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$145,775
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$145,775</b>
<b>24124</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,271,244</b>
<b>24124</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
24124	2100	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$41,200
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$4,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,200</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$6,192
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$904
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$2,802
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$655
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$4,573
		52312 Life	\$0	\$0	\$0	\$0	\$206
		52313 Dental	\$0	\$0	\$0	\$0	\$350
		52314 Vision	\$0	\$0	\$0	\$0	\$49
		52315 Disability	\$0	\$0	\$0	\$0	\$25
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$45
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$9
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$412
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,222</b>
24124	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,422</b>
24124	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$71,159
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$10,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,159</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$11,139
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,623
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$5,032
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,177
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$7,899
		52312 Life	\$0	\$0	\$0	\$0	\$356
		52313 Dental	\$0	\$0	\$0	\$0	\$605
		52314 Vision	\$0	\$0	\$0	\$0	\$85
		52315 Disability	\$0	\$0	\$0	\$0	\$43
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$78
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$2
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$712
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,751</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$31,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,000</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$5,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$5,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
24124	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,910</b>
24124	2500	<b>CENTRAL SERVICES</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$5,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$695
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$100
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$310
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$73
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,178</b>
24124	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,178</b>

			Taos	Taos	Taos	West Las Vegas	
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
24124	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$218,510
24124		TOTAL TITLE I 1003G GRANT	\$0	\$0	\$0	\$0	\$1,489,754
24132		IDEA-B RESULTS PLAN					
24132	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$89,500
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$89,500
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$16,722
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,900
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$5,890
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,378
		52312 Life	\$0	\$0	\$0	\$0	\$106
		52313 Dental	\$0	\$0	\$0	\$0	\$300
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$225
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$30
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$26,551
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$152,000
		53414 Other Services	\$0	\$0	\$0	\$0	\$35,000
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$187,000
		55000 OTHER PURCHASED SERVICES					
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$30,609
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$30,609
		56000 SUPPLIES					
		56113 Software	\$0	\$0	\$0	\$0	\$70,500
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$86,500
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$157,000
		57000 PROPERTY					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$7,000
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$7,000
24132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$497,660
24132	2000	SUPPORT SERVICES					
24132	2100	SUPPORT SERVICES-STUDENTS					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$40,000
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$40,000
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$5,560
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$5,560
24132	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$45,560
24132	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$5,000
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$5,000
24132	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$5,000
24132	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$50,560
24132		TOTAL IDEA-B RESULTS PLAN	\$0	\$0	\$0	\$0	\$548,220
24153		ENGLISH LANGUAGE ACQUISITION					
24153	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$301,770
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$268,338
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$570,108

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$48,519
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$7,436
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$28,337
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$6,637
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$18,640
		52312 Life	\$0	\$0	\$0	\$0	\$1,058
		52313 Dental	\$0	\$0	\$0	\$0	\$1,453
		52314 Vision	\$0	\$0	\$0	\$0	\$208
		52315 Disability	\$0	\$0	\$0	\$0	\$100
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$441
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$428
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$66
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$2,462
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,785</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$828,206
		53414 Other Services	\$0	\$0	\$0	\$0	\$3,500
		53711 Other Charges	\$0	\$0	\$0	\$0	\$1,800
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$833,506</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$7,200
		55817 Student Travel	\$0	\$0	\$0	\$0	\$3,560
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$2,400
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$24,000
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$247,512
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$284,672</b>
		<b>56000 SUPPLIES</b>					
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$281,614
		56113 Software	\$0	\$0	\$0	\$0	\$496,235
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$588,450
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,366,299</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$569
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$32,468
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,037</b>
<b>24153</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,203,407</b>
<b>24153</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>24153</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$11,014
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,014</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$1,270
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$500
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,770</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$900
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$20,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>
<b>24153</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,684</b>
<b>24153</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$16,800
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$1,610
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,410</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$2,383

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$349
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,080
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$253
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$1,865
		52312 Life	\$0	\$0	\$0	\$0	\$84
		52313 Dental	\$0	\$0	\$0	\$0	\$143
		52314 Vision	\$0	\$0	\$0	\$0	\$20
		52315 Disability	\$0	\$0	\$0	\$0	\$10
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$18
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$5
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$168
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,378</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$31,700
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,700</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$5,500
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$5,350
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,850</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$500
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
<b>24153</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,838</b>
<b>24153</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$4,000
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$34,630
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,630</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$118
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$3,362
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,362</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$5,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b>24153</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,110</b>
<b>24153</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$11,852
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,852</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$6,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$500
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$13,913
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,913</b>
<b>24153</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,265</b>
<b>24153</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$500
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$56,479
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,479</b>
<b>24153</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,979</b>
<b>24153</b>	<b>2700</b>	<b>STUDENT TRANSPORTATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$810
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$810</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$113
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$28
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$50
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$12
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$203</b>
<b>24153</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,013</b>
<b>24153</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$238,889</b>
<b>24153</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>					
<b>24153</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$8,900
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,900</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$209
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$30
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$93
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$22
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$354</b>
<b>24153</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,254</b>
<b>24153</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,254</b>
<b>24153</b>		<b>TOTAL ENGLISH LANGUAGE ACQUISITION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,451,550</b>
<b>24154</b>		<b>TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>					
<b>24154</b>	<b>1000</b>	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$6,019,278
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$808,484
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,827,762</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$928,504
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$144,751
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$421,026
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$97,651
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$699,111
		52312 Life	\$0	\$0	\$0	\$0	\$19,387
		52313 Dental	\$0	\$0	\$0	\$0	\$48,288
		52314 Vision	\$0	\$0	\$0	\$0	\$9,048
		52315 Disability	\$0	\$0	\$0	\$0	\$6,808
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$14,444
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$37,293
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$3,710
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$22,429
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$400
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,452,850</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$500	\$2,450,631
		53711 Other Charges	\$0	\$0	\$0	\$0	\$34,180
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$2,484,811</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$13,874
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$182
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$85,147
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$1,922
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$147,274
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$248,399</b>
		<b>56000 SUPPLIES</b>					
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$1,500
		56113 Software	\$0	\$0	\$0	\$0	\$41,775
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$156,816
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,091</b>
<b>24154</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$12,213,913</b>
<b>24154</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>24154</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$422,848
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$2,704
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$425,552</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$60,780
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$8,721
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$26,977
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$6,207
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$57,938
		52312 Life	\$0	\$0	\$0	\$0	\$385
		52313 Dental	\$0	\$0	\$0	\$0	\$4,170
		52314 Vision	\$0	\$0	\$0	\$0	\$781
		52315 Disability	\$0	\$0	\$0	\$0	\$93
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$676
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$4,818
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$121
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$171,667</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$107,159
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$107,159</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$2,853
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$50,194
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$34,296
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,343</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$34,296
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,296</b>
<b>24154</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$826,017</b>
<b>24154</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$870,220
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$27,500
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$897,720</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$130,254
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$18,945
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$56,281
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$13,313
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$109,311
		52312 Life	\$0	\$0	\$0	\$0	\$930
		52313 Dental	\$0	\$0	\$0	\$0	\$6,726
		52314 Vision	\$0	\$0	\$0	\$0	\$892
		52315 Disability	\$0	\$0	\$0	\$0	\$1,303
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$778
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$9,230

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$245
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$216
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$348,424</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$32,305
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,305</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$1,300
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$5,283
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,583</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$27,400
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,400</b>
<b>24154</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,312,432</b>
<b>24154</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$67,106
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,106</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$9,314
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,382
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$4,161
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$509
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$5,126
		52312 Life	\$0	\$0	\$0	\$0	\$48
		52313 Dental	\$0	\$0	\$0	\$0	\$750
		52314 Vision	\$0	\$0	\$0	\$0	\$194
		52315 Disability	\$0	\$0	\$0	\$0	\$123
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$78
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,685</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$8,500
		53411 Auditing	\$0	\$0	\$0	\$0	\$16,336
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$361,141
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$385,977</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55400 Advertising	\$0	\$0	\$0	\$0	\$4,000
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$14,283
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$3,078
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,361</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$2,000
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$300
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,300</b>
<b>24154</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$498,429</b>
<b>24154</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$152,286
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$13,459
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$165,745</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$24,126
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$3,361
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$8,588
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$2,109
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$10,005
		52312 Life	\$0	\$0	\$0	\$0	\$417
		52313 Dental	\$0	\$0	\$0	\$0	\$739
		52314 Vision	\$0	\$0	\$0	\$0	\$144
		52315 Disability	\$0	\$0	\$0	\$0	\$282

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$587
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$1,722
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$137
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,217</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$500	\$142,904
		53711 Other Charges	\$0	\$0	\$0	\$0	\$2,085
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$144,989</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$23,769
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$5,398
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,167</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$2,500
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>
<b>24154</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$394,618</b>
<b>24154</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$80,041
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,041</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$10,565
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,562
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$4,609
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,119
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$10,652
		52312 Life	\$0	\$0	\$0	\$0	\$103
		52313 Dental	\$0	\$0	\$0	\$0	\$242
		52314 Vision	\$0	\$0	\$0	\$0	\$51
		52315 Disability	\$0	\$0	\$0	\$0	\$50
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$179
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$699
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$24
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,855</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55400 Advertising	\$0	\$0	\$0	\$0	\$2,000
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$262,091
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,091</b>
<b>24154</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$373,987</b>
<b>24154</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$3,405,483</b>
<b>24154</b>		<b>TOTAL TEACHER/PRINCIPAL TRAINING &amp; RECRUITING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$15,619,396</b>
<b>24160</b>		<b>RURAL &amp; LOW-INCOME SCHOOLS</b>					
<b>24160</b>	<b>1000</b>	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$174,697
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$130,000
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$136,498
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,195</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$47,238
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$6,953
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$21,715
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$5,121
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$7,039
		52312 Life	\$0	\$0	\$0	\$0	\$92
		52313 Dental	\$0	\$0	\$0	\$0	\$630
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$93
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$2,069
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$95
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,045</b>



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$153,861
		53711 Other Charges	\$0	\$0	\$0	\$0	\$1,562
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155,423</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$48,500
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$42,412
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,912</b>
		<b>56000 SUPPLIES</b>					
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$5,000
		56113 Software	\$0	\$0	\$0	\$0	\$73,187
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$51,147
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$129,334</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$4,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>
<b>24160</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$911,909</b>
<b>24160</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>24160</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$55,381
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,381</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$7,305
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,110
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$3,450
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$802
		52312 Life	\$0	\$0	\$0	\$0	\$60
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$500
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$500
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,727</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$1,700
		53711 Other Charges	\$0	\$0	\$0	\$0	\$1,200
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,900</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$3,500
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500</b>
<b>24160</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,508</b>
<b>24160</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$5,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b>24160</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b>24160</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$3,000
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$23,703
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,703</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$5,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b>24160</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,703</b>
<b>24160</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		53330 Professional Development	\$0	\$0	\$0	\$0	\$2,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$500
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
24160	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>
24160	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,711</b>
24160		<b>TOTAL RURAL &amp; LOW-INCOME SCHOOLS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,026,620</b>
24162		<b>TITLE I SCHOOL IMPROVEMENT</b>					
24162	1000	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$56,170
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$50,043
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$106,213</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$11,201
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,000
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$6,586
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,541
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,328</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$60,333
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,333</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$42,689
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,689</b>
		<b>56000 SUPPLIES</b>					
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$49,042
		56113 Software	\$0	\$0	\$0	\$0	\$121,880
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$79,404
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,326</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$93,590
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,590</b>
24162	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$574,479</b>
24162	2000	<b>SUPPORT SERVICES</b>					
24162	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$8,020
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,020</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$1,116
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$160
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$497
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$116
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$88
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$3
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,980</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$6,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>
24162	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000</b>
24162	2500	<b>CENTRAL SERVICES</b>					
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$71,000

2014-2015 EXPENDITURES BY OBJECT CODE

			Taos	Taos	Taos	West Las Vegas	
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
FUND	FUNC	OBJ DESCRIPTION					
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$71,000
24162	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$71,000
24162	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$87,000
24162		TOTAL TITLE I SCHOOL IMPROVEMENT	\$0	\$0	\$0	\$0	\$661,479
24171		CARL D PERKINS SPECIAL PROJECTS - CURRENT					
24171	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$51,045
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$51,045
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$7,043
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,022
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$3,165
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$741
		52312 Life	\$0	\$0	\$0	\$0	\$147
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$374
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$500
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$7
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$262
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$13,261
		55000 OTHER PURCHASED SERVICES					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$7,500
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$7,500
24171	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$71,806
24171	2000	SUPPORT SERVICES					
24171	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$966
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$966
		55000 OTHER PURCHASED SERVICES					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$7,500
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$7,500
24171	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$8,466
24171	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$8,466
24171		TOTAL CARL D PERKINS SPECIAL PROJECTS - CURRENT	\$0	\$0	\$0	\$0	\$80,272
24174		CARL D PERKINS SECONDARY - CURRENT					
24174	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$23,860
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$41,000
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$64,860
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$7,262
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,206
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$4,037
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,487
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$52
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$190
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$537
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$1,000
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$15,771
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$254,934
		53414 Other Services	\$0	\$0	\$0	\$0	\$362
		53711 Other Charges	\$0	\$0	\$0	\$0	\$4,940
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$260,236

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$300
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$7,000
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$9,020
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$50,268
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$95,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,288</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$49,376
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$544,068
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$593,444</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$164,865
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$496,765
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$661,630</b>
<b>24174</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,757,529</b>
<b>24174</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>24174</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$15,294
		53711 Other Charges	\$0	\$0	\$0	\$0	\$590
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,884</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$6,478
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,478</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$500
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$1,600
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600</b>
<b>24174</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,462</b>
<b>24174</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$20,000
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$3,000
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$1,400
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,400</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$3,335
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$488
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,513
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$355
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$333
		52312 Life	\$0	\$0	\$0	\$0	\$17
		52313 Dental	\$0	\$0	\$0	\$0	\$26
		52314 Vision	\$0	\$0	\$0	\$0	\$4
		52315 Disability	\$0	\$0	\$0	\$0	\$2
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$3
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$31
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$1
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$30
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,138</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$30,901
		53414 Other Services	\$0	\$0	\$0	\$0	\$1,290
		53711 Other Charges	\$0	\$0	\$0	\$0	\$1,468

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$33,659
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$113,479
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$113,479
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$4,197
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$4,197
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$5,319
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$15,996
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$21,315
24174	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$203,188
24174	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$500
		53411 Auditing	\$0	\$0	\$0	\$0	\$790
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$47,452
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$48,742
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$700
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$700
24174	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$49,442
24174	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$10,389
		53711 Other Charges	\$0	\$0	\$0	\$0	\$2,160
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$12,549
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$1,342
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$1,342
24174	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$13,891
24174	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$290,983
24174		<b>TOTAL CARL D PERKINS SECONDARY - CURRENT</b>	\$0	\$0	\$0	\$0	\$2,048,512
24176		<b>CARL D PERKINS SECONDARY - REDISTRIBUTION</b>					
24176	1000	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$73,323
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$73,323
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$9,608
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,617
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$4,520
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,063
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$726
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$17,534
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$45,863
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$45,863
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$8,000
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$38,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$46,000
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$31,731

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$31,731
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$20,412
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$20,412
24176	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$234,863
24176	2000	<b>SUPPORT SERVICES</b>					
24176	2100	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$900
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$900
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$120
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$20
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$60
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$15
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$215
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$485
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$485
24176	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$1,600
24176	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53411 Auditing	\$0	\$0	\$0	\$0	\$167
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$5,541
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$5,708
24176	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$5,708
24176	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$7,308
24176		<b>TOTAL CARL D PERKINS SECONDARY - REDISTRIBUTION</b>	\$0	\$0	\$0	\$0	\$242,171
24180		<b>CARL D PERKINS HSTW - CURRENT INSTRUCTION</b>					
24180	1000	<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$19,347
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$4,227
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$23,574
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$224
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$89
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$10
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$323
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$134,672
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$134,672
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$917
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$917
		<b>56000 SUPPLIES</b>					
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$1,106
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$2,105
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$3,211
24180	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$162,697
24180	2000	<b>SUPPORT SERVICES</b>					
24180	2100	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$4,232

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$4,232
24180	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$4,232
24180	2200	SUPPORT SERVICES-INSTRUCTION					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$2,862
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$2,862
24180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$2,862
24180	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$3,742
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$3,742
24180	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$3,742
24180	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$8,083
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$8,083
24180	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$8,083
24180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$18,919
24180		TOTAL CARL D PERKINS HSTW - CURRENT	\$0	\$0	\$0	\$0	\$181,616
24181		CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS					
24181	1000	INSTRUCTION					
		55000 OTHER PURCHASED SERVICES					
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$5,000
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$5,000
24181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$5,000
24181		TOTAL CARL D PERKINS HSTW - PY UNLIQ. OBLIGATIONS	\$0	\$0	\$0	\$0	\$5,000
24182		CARL D PERKINS HSTW - REDISTRIBUTION					
24182	1000	INSTRUCTION					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$20,522
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$20,522
		55000 OTHER PURCHASED SERVICES					
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$9,900
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$9,900
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$586
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$586
24182	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$31,008
24182	2000	SUPPORT SERVICES					
24182	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$4,000
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$4,000
24182	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$4,000
24182	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$4,000
24182		TOTAL CARL D PERKINS HSTW - REDISTRIBUTION	\$0	\$0	\$0	\$0	\$35,008
24000		TOTAL FEDERAL FLOW-THROUGH GRANTS	\$27,454	\$53,463	\$0	\$68,401	\$200,603,567
25000		FEDERAL DIRECT GRANTS					

2014-2015 EXPENDITURES BY OBJECT CODE

			Taos	Taos	Taos	West Las Vegas	
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
FUND	FUNC	OBJ DESCRIPTION					
25110		MATERNAL/CHILD HEALTH					
25110	2000	SUPPORT SERVICES					
25110	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53711 Other Charges	\$0	\$0	\$0	\$0	\$1,000
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$1,000
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$354
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$354
25110	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$1,354
25110	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$1,354
25110		TOTAL MATERNAL/CHILD HEALTH	\$0	\$0	\$0	\$0	\$1,354
25122		PUBLIC HEALTH SERVICES HEALTH ED					
25122	1000	INSTRUCTION					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53711 Other Charges	\$0	\$0	\$0	\$0	\$7,981
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$7,981
		55000 OTHER PURCHASED SERVICES					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$15,000
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$10,000
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$25,000
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$10,218
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$10,218
		57000 PROPERTY					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$10,000
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$10,000
25122	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$53,199
25122		TOTAL PUBLIC HEALTH SERVICES HEALTH ED	\$0	\$0	\$0	\$0	\$53,199
25127		HEADSTART					
25127	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$1,313,840
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$2,916
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$1,316,756
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$175,484
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$25,799
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$76,023
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$17,780
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$303,206
		52312 Life	\$0	\$0	\$0	\$0	\$3,155
		52313 Dental	\$0	\$0	\$0	\$0	\$24,295
		52314 Vision	\$0	\$0	\$0	\$0	\$4,346
		52315 Disability	\$0	\$0	\$0	\$0	\$3,995
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$5,355
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$19,483
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$613
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$659,534
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$17,766
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$17,766
		55000 OTHER PURCHASED SERVICES					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$3,000
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$10,000
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$13,000



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$100,870
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,870</b>
<b>25127</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,107,926</b>
<b>25127</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>25127</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$791,934
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$316
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$792,250</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$109,355
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$15,673
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$46,994
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$10,992
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$83,063
		52312 Life	\$0	\$0	\$0	\$0	\$1,066
		52313 Dental	\$0	\$0	\$0	\$0	\$7,392
		52314 Vision	\$0	\$0	\$0	\$0	\$1,565
		52315 Disability	\$0	\$0	\$0	\$0	\$1,114
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$2,295
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$11,946
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$223
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$291,678</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$15,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$8,000
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$2,500
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$20,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,500</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$40,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$1,500
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>
<b>25127</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,170,928</b>
<b>25127</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$146,195
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,195</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$20,320
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,923
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$7,972
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,865
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$19,631
		52312 Life	\$0	\$0	\$0	\$0	\$227
		52313 Dental	\$0	\$0	\$0	\$0	\$1,810
		52314 Vision	\$0	\$0	\$0	\$0	\$314
		52315 Disability	\$0	\$0	\$0	\$0	\$361
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$1,623
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$36
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,082</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$8,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>
<b>25127</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$211,277</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
25127	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$15,000
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$61,681
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,681</b>
25127	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,681</b>
25127	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$96,235
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,235</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$12,655
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,925
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$5,967
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,395
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$10,380
		52312 Life	\$0	\$0	\$0	\$0	\$29
		52313 Dental	\$0	\$0	\$0	\$0	\$982
		52315 Disability	\$0	\$0	\$0	\$0	\$522
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$255
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$1,973
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$10
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,093</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$16,957
		53711 Other Charges	\$0	\$0	\$0	\$0	\$10,490
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,447</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$10,000
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$514,576
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$524,576</b>
25127	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$684,351</b>
25127	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$25,325
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,325</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$3,330
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$507
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,570
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$367
		52312 Life	\$0	\$0	\$0	\$0	\$29
		52315 Disability	\$0	\$0	\$0	\$0	\$198
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$255
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$519
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$10
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,785</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$40,000
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$10,000
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$500
		54411 Electricity	\$0	\$0	\$0	\$0	\$10,000
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$12,000
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$15,000
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,500</b>
25127	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119,610</b>
25127	2700	<b>STUDENT TRANSPORTATION</b>					
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$4,000
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>

## 2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
25127	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$4,000
25127	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$2,266,847
25127	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES					
25127	3100	FOOD SERVICES OPERATIONS					
		56000 SUPPLIES					
		56116 Food	\$0	\$0	\$0	\$0	\$14,000
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$14,000
25127	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$14,000
25127	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$14,000
25127		TOTAL HEADSTART	\$0	\$0	\$0	\$0	\$4,388,773
25129		TITLE XX HEALTH & SOCIAL SERVICES					
25129	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$521,481
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$3,000
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$524,481
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$66,223
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$10,493
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$30,578
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$7,153
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$142,795
		52312 Life	\$0	\$0	\$0	\$0	\$1,112
		52313 Dental	\$0	\$0	\$0	\$0	\$8,130
		52314 Vision	\$0	\$0	\$0	\$0	\$2,239
		52315 Disability	\$0	\$0	\$0	\$0	\$260
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$182
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$1,257
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$175
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$1,922
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$272,519
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$20,560
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$20,560
		57000 PROPERTY					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$2,000
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$2,000
25129	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$819,560
25129	2000	SUPPORT SERVICES					
25129	2100	SUPPORT SERVICES-STUDENTS					
		55000 OTHER PURCHASED SERVICES					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$1,117
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$1,117
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$683
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$683
25129	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$1,800
25129	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$1,800
25129		TOTAL TITLE XX HEALTH & SOCIAL SERVICES	\$0	\$0	\$0	\$0	\$821,360
25131		JOHNSON O'MALLEY					
25131	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$70,395
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$21,600

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$91,995
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$11,990
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,721
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$5,704
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,335
		52312 Life	\$0	\$0	\$0	\$0	\$168
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$100
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$877
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$70
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$100
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$22,065
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$9,170
		53711 Other Charges	\$0	\$0	\$0	\$0	\$2,240
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$11,410
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$8,750
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$4,000
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$45,600
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$58,350
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$32,875
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$65,614
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$98,489
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$4,160
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$4,160
25131	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$286,469
25131	2000	<b>SUPPORT SERVICES</b>					
25131	2100	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$8,490
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$8,490
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$1,180
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$170
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$576
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$138
		52312 Life	\$0	\$0	\$0	\$0	\$8
		52313 Dental	\$0	\$0	\$0	\$0	\$68
		52314 Vision	\$0	\$0	\$0	\$0	\$14
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$8
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$13
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$2,175
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$675
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$675
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$4,250
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$4,250
25131	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$15,590
25131	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53711 Other Charges	\$0	\$0	\$0	\$0	\$2,460
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$2,460
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$280

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$280
<b>25131</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$2,740
<b>25131</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$2,000
		53411 Auditing	\$0	\$0	\$0	\$0	\$159
		53711 Other Charges	\$0	\$0	\$0	\$0	\$8,000
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$867
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$11,026
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$3,000
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$3,306
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$6,306
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$9,000
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$9,000
<b>25131</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$26,332
<b>25131</b>	<b>2600</b>	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>					
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54416 Communication Services	\$0	\$0	\$0	\$0	\$360
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$360
<b>25131</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	\$0	\$0	\$0	\$0	\$360
<b>25131</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$45,022
<b>25131</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>					
<b>25131</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53711 Other Charges	\$0	\$0	\$0	\$0	\$380
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$380
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$480
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$480
<b>25131</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	\$0	\$0	\$0	\$0	\$860
<b>25131</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	\$0	\$0	\$0	\$0	\$860
<b>25131</b>		<b>TOTAL JOHNSON O'MALLEY</b>	\$0	\$0	\$0	\$0	\$332,351
<b>25141</b>		<b>CHILD CARE AND DEVELOPMENT FUND</b>					
<b>25141</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>25141</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$62,183
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$500
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$10,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$72,683
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$8,713
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,254
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$4,507
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,054
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$11,566
		52312 Life	\$0	\$0	\$0	\$0	\$170
		52313 Dental	\$0	\$0	\$0	\$0	\$1,051
		52314 Vision	\$0	\$0	\$0	\$0	\$128
		52315 Disability	\$0	\$0	\$0	\$0	\$206
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$50
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$28,699
		<b>56000 SUPPLIES</b>					

2014-2015 EXPENDITURES BY OBJECT CODE

			Taos	Taos	Taos	West Las Vegas	
			Anansi	Taos	Vista Grande	Rio Gallinas	
FUND	FUNC	OBJ DESCRIPTION	Charter School	Municipal Charter School	High School	School	STATEWIDE
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$78,483
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,483</b>
<b>25141</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$179,865</b>
<b>25141</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$179,865</b>
<b>25141</b>		<b>TOTAL CHILD CARE AND DEVELOPMENT FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$179,865</b>
<b>25145</b>		<b>IMPACT AID SPECIAL EDUCATION</b>					
<b>25145</b>	<b>1000</b>	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$485,059
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$55,001
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540,060</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$70,769
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$10,405
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$30,284
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$9,719
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$46,537
		52312 Life	\$0	\$0	\$0	\$0	\$1,076
		52313 Dental	\$0	\$0	\$0	\$0	\$4,784
		52314 Vision	\$0	\$0	\$0	\$0	\$828
		52315 Disability	\$0	\$0	\$0	\$0	\$929
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$1,657
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$5,009
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$566
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$182,563</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$83,645
		53711 Other Charges	\$0	\$0	\$0	\$0	\$9,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,645</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$15,442
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$3,000
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$26,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,442</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$35,000
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$226,920
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$261,920</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$22,500
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$50,744
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,244</b>
<b>25145</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,194,874</b>
<b>25145</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>25145</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$661,815
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$3,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$664,815</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$88,305
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$12,902
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$39,747
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$9,364
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$47,360
		52312 Life	\$0	\$0	\$0	\$0	\$1,004
		52313 Dental	\$0	\$0	\$0	\$0	\$5,636
		52314 Vision	\$0	\$0	\$0	\$0	\$1,847
		52315 Disability	\$0	\$0	\$0	\$0	\$451
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$50

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$1,062
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$6,311
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$623
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$214,662</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$0	\$40,000
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$210,000
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$98,000
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$145,000
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$161,555
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$87,252
		53217 Interpreters - Contracted	\$0	\$0	\$0	\$0	\$75,000
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$55,817
		53330 Professional Development	\$0	\$0	\$0	\$0	\$82,500
		53414 Other Services	\$0	\$0	\$0	\$0	\$41,000
		53711 Other Charges	\$0	\$0	\$0	\$0	\$16,838
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,012,962</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$1,500
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$13,230
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$21,500
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$90,600
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,330</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$144,970
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$208,650
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$353,620</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$147,259
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147,259</b>
<b>25145</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,520,148</b>
<b>25145</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$269,839
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$269,839</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$37,508
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$5,397
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$16,731
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$3,913
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$30,150
		52312 Life	\$0	\$0	\$0	\$0	\$128
		52313 Dental	\$0	\$0	\$0	\$0	\$1,683
		52314 Vision	\$0	\$0	\$0	\$0	\$341
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$318
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$3,508
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$42
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,719</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$1,000
		53711 Other Charges	\$0	\$0	\$0	\$0	\$512
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,512</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$20,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$102,650
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102,650</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$88,299
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,299</b>
<b>25145</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$582,019</b>
<b>25145</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$139,956
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$139,956</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$18,684
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,799
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$8,677
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$2,029
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$7,725
		52312 Life	\$0	\$0	\$0	\$0	\$112
		52313 Dental	\$0	\$0	\$0	\$0	\$373
		52314 Vision	\$0	\$0	\$0	\$0	\$76
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$1,651
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$20
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,146</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$20,000
		53411 Auditing	\$0	\$0	\$0	\$0	\$1,000
		53413 Legal	\$0	\$0	\$0	\$0	\$29,799
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$116,645
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167,444</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$20,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$20,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>
<b>25145</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$389,546</b>
<b>25145</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$52,888
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,888</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$6,605
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$970
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$3,006
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$703
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$6,066
		52312 Life	\$0	\$0	\$0	\$0	\$16
		52313 Dental	\$0	\$0	\$0	\$0	\$344
		52314 Vision	\$0	\$0	\$0	\$0	\$36
		52315 Disability	\$0	\$0	\$0	\$0	\$66
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$109
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$144
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$45
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,110</b>
<b>25145</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,998</b>
<b>25145</b>	<b>2600</b>	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>					
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$7,500
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$2,500
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
25145	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLAN1	\$0	\$0	\$0	\$0	\$10,000
25145	2700	STUDENT TRANSPORTATION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$15,000
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$15,000
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$1,000
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$150
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$500
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$110
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$1,760
25145	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$16,760
25145	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$3,589,471
25145		TOTAL IMPACT AID SPECIAL EDUCATION	\$0	\$0	\$0	\$0	\$4,784,345
25147		IMPACT AID INDIAN EDUCATION					
25147	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$1,849,315
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$421,695
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$2,271,010
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$296,863
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$44,945
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$137,308
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$32,176
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$130,084
		52312 Life	\$0	\$0	\$0	\$0	\$2,768
		52313 Dental	\$0	\$0	\$0	\$0	\$9,373
		52314 Vision	\$0	\$0	\$0	\$0	\$2,059
		52315 Disability	\$0	\$0	\$0	\$0	\$1,776
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$3,167
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$18,992
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$1,054
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$680,565
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$67,500
		53414 Other Services	\$0	\$0	\$0	\$0	\$57,500
		53711 Other Charges	\$0	\$0	\$0	\$0	\$4,423
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$129,423
		54000 PURCHASED PROPERTY SERVICES					
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$3,600
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$3,600
		55000 OTHER PURCHASED SERVICES					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$13,500
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$13,845
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$27,345
		56000 SUPPLIES					
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$19,348
		56113 Software	\$0	\$0	\$0	\$0	\$78,541
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$260,582
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$358,471
		57000 PROPERTY					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$6,187
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$6,187
25147	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$3,476,601
25147	2000	SUPPORT SERVICES					
25147	2100	SUPPORT SERVICES-STUDENTS					

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$3,628,125
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$9,515
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,637,640</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$486,517
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$71,867
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$222,371
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$49,198
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$439,405
		52312 Life	\$0	\$0	\$0	\$0	\$3,386
		52313 Dental	\$0	\$0	\$0	\$0	\$22,580
		52314 Vision	\$0	\$0	\$0	\$0	\$4,335
		52315 Disability	\$0	\$0	\$0	\$0	\$660
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$5,703
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$46,210
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$877
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,353,109</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$5,500
		53414 Other Services	\$0	\$0	\$0	\$0	\$20,000
		53711 Other Charges	\$0	\$0	\$0	\$0	\$4,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,500</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$1,471
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$58,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,471</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$30,300
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,300</b>
25147	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,110,020</b>
25147	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$1,109,553
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$57,130
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,166,683</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$162,091
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$23,375
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$72,747
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$16,919
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$212,751
		52312 Life	\$0	\$0	\$0	\$0	\$2,450
		52313 Dental	\$0	\$0	\$0	\$0	\$12,776
		52314 Vision	\$0	\$0	\$0	\$0	\$2,605
		52315 Disability	\$0	\$0	\$0	\$0	\$443
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$200
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$3,217
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$15,902
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$352
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$525,828</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$8,000
		53711 Other Charges	\$0	\$0	\$0	\$0	\$5,500
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,500</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$5,000
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$42,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,000</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$361,395
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$3,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$364,395</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$777
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$777</b>
<b>25147</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,118,183</b>
<b>25147</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$406,612
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$406,612</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$55,190
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$8,192
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$25,661
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$6,037
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$21,961
		52312 Life	\$0	\$0	\$0	\$0	\$5,597
		52313 Dental	\$0	\$0	\$0	\$0	\$1,277
		52314 Vision	\$0	\$0	\$0	\$0	\$433
		52315 Disability	\$0	\$0	\$0	\$0	\$29
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$150
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$466
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$4,335
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$366
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$129,694</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$522
		53411 Auditing	\$0	\$0	\$0	\$0	\$7,000
		53413 Legal	\$0	\$0	\$0	\$0	\$7,000
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$238,751
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$253,273</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55400 Advertising	\$0	\$0	\$0	\$0	\$5,000
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$15,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$13,528
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,528</b>
<b>25147</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$823,107</b>
<b>25147</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$87,001
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,001</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$11,456
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$5,137
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$4,310
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$2,336
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$4,694
		52312 Life	\$0	\$0	\$0	\$0	\$131
		52313 Dental	\$0	\$0	\$0	\$0	\$530
		52314 Vision	\$0	\$0	\$0	\$0	\$77
		52315 Disability	\$0	\$0	\$0	\$0	\$66
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$123
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$755
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$35
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,650</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$10,000

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$10,000
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$1,257
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$1,257
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$7,100
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$7,100
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$1,175
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$1,175
25147	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$136,183
25147	2500	<b>CENTRAL SERVICES</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$704,734
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$750
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$705,484
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$96,750
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$14,125
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$60,197
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$10,261
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$38,005
		52312 Life	\$0	\$0	\$0	\$0	\$1,036
		52313 Dental	\$0	\$0	\$0	\$0	\$5,806
		52314 Vision	\$0	\$0	\$0	\$0	\$1,561
		52315 Disability	\$0	\$0	\$0	\$0	\$119
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$80
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$1,356
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$9,075
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$174
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$238,545
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$15,000
		53711 Other Charges	\$0	\$0	\$0	\$0	\$10,281
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$25,281
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$1,500
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	\$0	\$0	\$0	\$0	\$1,500
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55400 Advertising	\$0	\$0	\$0	\$0	\$10,000
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$6,000
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$44,822
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$436,582
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$497,404
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$45,000
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$18,770
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$63,770
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$22,000
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$22,000
25147	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$1,553,984
25147	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$1,373,472
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$1,373,472
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$161,977
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$27,469
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$85,155
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$19,915
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$113,611
		52312 Life	\$0	\$0	\$0	\$0	\$2,747
		52313 Dental	\$0	\$0	\$0	\$0	\$6,867
		52314 Vision	\$0	\$0	\$0	\$0	\$1,373
		52315 Disability	\$0	\$0	\$0	\$0	\$687
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$4,120
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$23,466
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$137
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$447,524</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$5,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$20,000
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$5,000
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$5,000
		54416 Communication Services	\$0	\$0	\$0	\$0	\$725,000
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$755,000</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$125,500
		56211 Gasoline	\$0	\$0	\$0	\$0	\$10,000
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$10,000
		56215 Tires/Tubes	\$0	\$0	\$0	\$0	\$10,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155,500</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$14,000
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$5,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,000</b>
<b>25147</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,755,496</b>
<b>25147</b>	<b>2700</b>	<b>STUDENT TRANSPORTATION</b>					
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$150
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150</b>
<b>25147</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150</b>
<b>25147</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,497,123</b>
<b>25147</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>					
<b>25147</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$158,247
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$4,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$162,247</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$22,552
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$3,245
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$10,059
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$2,353
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$14,400
		52312 Life	\$0	\$0	\$0	\$0	\$316
		52313 Dental	\$0	\$0	\$0	\$0	\$791
		52314 Vision	\$0	\$0	\$0	\$0	\$158
		52315 Disability	\$0	\$0	\$0	\$0	\$79
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$487
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$2,288
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$16
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,744</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$5,002

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		53711 Other Charges	\$0	\$0	\$0	\$0	\$32,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,002</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$800
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$5,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,800</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$25,200
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,200</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$12,500
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,500</b>
25147	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$299,493</b>
25147	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$299,493</b>
25147	4000	<b>CAPITAL OUTLAY</b>					
		<b>57000 PROPERTY</b>					
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$100,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
25147	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
25147		<b>TOTAL IMPACT AID INDIAN EDUCATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,373,217</b>
25149		<b>GRADS CHILD CARE CYFD</b>					
25149	1000	<b>INSTRUCTION</b>					
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$39,412
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,412</b>
25149	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,412</b>
25149		<b>TOTAL GRADS CHILD CARE CYFD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,412</b>
25150		<b>FOOD STAMPS NUTRITION</b>					
25150	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>					
25150	3100	<b>FOOD SERVICES OPERATIONS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$32,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,000</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$6,800
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,800</b>
		<b>56000 SUPPLIES</b>					
		56116 Food	\$0	\$0	\$0	\$0	\$15,000
		56117 Non-Food	\$0	\$0	\$0	\$0	\$1,000
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$11,819
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,819</b>
25150	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,619</b>
25150	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,619</b>
25150		<b>TOTAL FOOD STAMPS NUTRITION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,619</b>
25152		<b>TITLE XIX MEDICAID 0/2 YEARS</b>					
25152	2000	<b>SUPPORT SERVICES</b>					
25152	2100	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$406,450
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$2,460
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$408,910</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$42,065
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$6,052
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$18,763
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$4,388
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,268</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$4,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$800
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$5,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,800</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$5,000
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$18,307
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,307</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$2,700
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,700</b>
<b>25152</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$515,985</b>
<b>25152</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$17,872
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,872</b>
<b>25152</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,872</b>
<b>25152</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$533,857</b>
<b>25152</b>		<b>TOTAL TITLE XIX MEDICAID 0/2 YEARS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$533,857</b>
<b>25153</b>		<b>TITLE XIX MEDICAID 3/21 YEARS</b>					
<b>25153</b>	<b>1000</b>	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$340,871
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$16,396
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$357,267</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$45,181
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$12,269
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$21,227
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$4,986
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$49,878
		52312 Life	\$0	\$0	\$0	\$0	\$600
		52313 Dental	\$0	\$0	\$0	\$0	\$2,498
		52314 Vision	\$0	\$0	\$0	\$0	\$414
		52315 Disability	\$0	\$0	\$0	\$0	\$324
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$19
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$504
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$60
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$81
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$440
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$138,481</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$16,709
		53414 Other Services	\$0	\$0	\$0	\$0	\$18,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,709</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$4,500
		55817 Student Travel	\$0	\$0	\$0	\$0	\$6,575
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$549
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$4,342
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$158,053

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$174,019</b>
		<b>56000 SUPPLIES</b>					
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$4,000
		56113 Software	\$0	\$0	\$0	\$0	\$20,500
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$217,678
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$242,178</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$10,000
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$73,625
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,625</b>
<b>25153</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,030,279</b>
<b>25153</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>25153</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$10,661,917
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$348
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$97,192
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,759,457</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$1,472,901
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$224,602
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$670,165
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$162,773
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$1,361,797
		52312 Life	\$0	\$0	\$0	\$0	\$27,438
		52313 Dental	\$0	\$0	\$0	\$0	\$89,621
		52314 Vision	\$0	\$0	\$0	\$0	\$14,964
		52315 Disability	\$0	\$0	\$0	\$0	\$12,591
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$20,377
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$65,895
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$3,847
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$42,667
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$32
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,169,670</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53211 Diagnosticians - Contracted	\$0	\$0	\$0	\$10,000	\$14,744
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$5,000	\$369,509
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$3,000	\$38,500
		53214 Therapists - Contracted	\$0	\$0	\$0	\$0	\$2,500
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$3,000	\$153,638
		53216 Audiologists - Contracted	\$0	\$0	\$0	\$0	\$200
		53330 Professional Development	\$0	\$0	\$0	\$0	\$199,226
		53414 Other Services	\$0	\$0	\$0	\$0	\$624,779
		53711 Other Charges	\$0	\$0	\$0	\$0	\$27,830
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,000</b>	<b>\$1,430,926</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$26,700
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$1,765
		54630 Rental - Computers and Related Equipment	\$0	\$0	\$0	\$0	\$5,000
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,465</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$72,652
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$1,450
		55913 Contracts -- Inter-agency/REC	\$0	\$0	\$0	\$0	\$20,981
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$18,000
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$921,632
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,034,715</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$99,000
		56118 General Supplies and Materials	\$0	\$0	\$0	\$4,000	\$1,464,917
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$1,563,917</b>
		<b>57000 PROPERTY</b>					



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$33,811
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$472,349
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$506,160</b>
<b>25153</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$19,498,310</b>
<b>25153</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$293,999
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$293,999</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$37,406
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$8,080
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$15,548
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$4,233
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$30,019
		52312 Life	\$0	\$0	\$0	\$0	\$610
		52313 Dental	\$0	\$0	\$0	\$0	\$3,180
		52314 Vision	\$0	\$0	\$0	\$0	\$702
		52315 Disability	\$0	\$0	\$0	\$0	\$649
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$900
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$4,964
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$167
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$106,458</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$25,000
		53414 Other Services	\$0	\$0	\$0	\$0	\$54,228
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,228</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$20,000
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$40,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$68,100
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,100</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$100,000
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$265,677
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$365,677</b>
<b>25153</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$973,462</b>
<b>25153</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$41,328
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,328</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$9,646
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,388
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$4,302
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,006
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$7,315
		52312 Life	\$0	\$0	\$0	\$0	\$60
		52313 Dental	\$0	\$0	\$0	\$0	\$678
		52314 Vision	\$0	\$0	\$0	\$0	\$121
		52315 Disability	\$0	\$0	\$0	\$0	\$140
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$191
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$3,117
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$25
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,989</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53411 Auditing	\$0	\$0	\$0	\$0	\$6,654
		53414 Other Services	\$0	\$0	\$0	\$0	\$790
		53711 Other Charges	\$0	\$0	\$0	\$0	\$5,000
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$253,827

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$266,271</b>
<b>25153</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$335,588</b>
<b>25153</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$158,906
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,906</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$17,254
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,606
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$8,116
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,899
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$15,887
		52312 Life	\$0	\$0	\$0	\$0	\$150
		52313 Dental	\$0	\$0	\$0	\$0	\$749
		52314 Vision	\$0	\$0	\$0	\$0	\$57
		52315 Disability	\$0	\$0	\$0	\$0	\$438
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$15
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$90
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$517
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$61
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,839</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$2,500
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$26,509
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,009</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$1,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
<b>25153</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$236,754</b>
<b>25153</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$65,236
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,236</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$8,926
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,341
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$4,101
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$772
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$1,954
		52312 Life	\$0	\$0	\$0	\$0	\$137
		52313 Dental	\$0	\$0	\$0	\$0	\$518
		52314 Vision	\$0	\$0	\$0	\$0	\$102
		52315 Disability	\$0	\$0	\$0	\$0	\$181
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$1,522
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$1,500
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$14
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$178
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,246</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$3,472
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,472</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$5,150,000
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$27,843
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,177,843</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$4,500
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$5,000

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$5,000
25153	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$5,277,297
25153	2600	OPERATION & MAINTENANCE OF PLANT					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$5,150
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$5,150
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$677
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$103
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$319
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$75
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$1,174
		54000 PURCHASED PROPERTY SERVICES					
		54416 Communication Services	\$0	\$0	\$0	\$0	\$23,000
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$23,000
25153	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$29,324
25153	2900	OTHER SUPPORT SERVICES					
		58000 DEBT SERVICE AND MISCELLANEOUS					
		58213 Emergency Reserve	\$0	\$0	\$0	\$0	\$700,000
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$700,000
25153	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$700,000
25153	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$25,000	\$27,050,735
25153		TOTAL TITLE XIX MEDICAID 3/21 YEARS	\$0	\$0	\$0	\$25,000	\$28,081,014
25157		CHILD CARE BLOCK GRANT CYFD					
25157	2000	SUPPORT SERVICES					
25157	2100	SUPPORT SERVICES-STUDENTS					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$26,005
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$26,005
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$3,615
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$521
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,613
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$378
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$3,028
		52312 Life	\$0	\$0	\$0	\$0	\$100
		52313 Dental	\$0	\$0	\$0	\$0	\$1,000
		52314 Vision	\$0	\$0	\$0	\$0	\$300
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$247
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$339
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$33
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$11,174
25157	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$37,179
25157	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$37,179
25157		TOTAL CHILD CARE BLOCK GRANT CYFD	\$0	\$0	\$0	\$0	\$37,179
25162		TANF/GRADS HSD					
25162	1000	INSTRUCTION					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$13,757
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$13,757
25162	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$13,757
25162		TOTAL TANF/GRADS HSD	\$0	\$0	\$0	\$0	\$13,757
25171		CHILD & ADULT FOOD PROGRAM					

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
25171	1000	INSTRUCTION					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$16,900
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$16,900
25171	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$16,900
25171	2000	SUPPORT SERVICES					
25171	2100	SUPPORT SERVICES-STUDENTS					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$500
		53711 Other Charges	\$0	\$0	\$0	\$0	\$200
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$700
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$39,887
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$39,887
25171	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$40,587
25171	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$40,587
25171	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES					
25171	3100	FOOD SERVICES OPERATIONS					
		56000 SUPPLIES					
		56116 Food	\$0	\$0	\$0	\$0	\$33,611
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$33,611
25171	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$33,611
25171	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$33,611
25171		TOTAL CHILD & ADULT FOOD PROGRAM	\$0	\$0	\$0	\$0	\$91,098
25173		SCHOOL LEADERSHIP PROGRAM					
25173	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$139,799
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$139,799
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$32
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$4,511
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$2,363
		52312 Life	\$0	\$0	\$0	\$0	\$1
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$1
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$1
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$2,187
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$9,097
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$79,767
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$79,767
		55000 OTHER PURCHASED SERVICES					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$1
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$1
25173	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$228,664
25173	2000	SUPPORT SERVICES					
25173	2100	SUPPORT SERVICES-STUDENTS					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$4,816
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$4,816
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$697
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$150
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$403

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$93
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$11
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$16
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$1
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$64
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,435</b>
<b>25173</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,251</b>
<b>25173</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$2
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2</b>
<b>25173</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2</b>
<b>25173</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53411 Auditing	\$0	\$0	\$0	\$0	\$776
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$29,514
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,290</b>
<b>25173</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,290</b>
<b>25173</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$24,273
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$23,400
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,673</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$14,237
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,904
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$6,496
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,601
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$22,920
		52312 Life	\$0	\$0	\$0	\$0	\$495
		52313 Dental	\$0	\$0	\$0	\$0	\$1,699
		52314 Vision	\$0	\$0	\$0	\$0	\$211
		52315 Disability	\$0	\$0	\$0	\$0	\$156
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$1
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$8
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$541
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,269</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$2,670
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,670</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$2,818
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,818</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$5,215
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,215</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$190
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190</b>
<b>25173</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,835</b>
<b>25173</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,378</b>
<b>25173</b>		<b>TOTAL SCHOOL LEADERSHIP PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$375,042</b>
<b>25175</b>		<b>LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP</b>					
<b>25175</b>	<b>1000</b>	<b>INSTRUCTION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$47,519

## 2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	<b>\$47,519</b>
<b>25175</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,519</b>
<b>25175</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>25175</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$29,987
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,987</b>
<b>25175</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,987</b>
<b>25175</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$358,492
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$358,492</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$49,830
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$7,170
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$22,227
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$5,198
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$7,391
		52312 Life	\$0	\$0	\$0	\$0	\$282
		52313 Dental	\$0	\$0	\$0	\$0	\$979
		52314 Vision	\$0	\$0	\$0	\$0	\$192
		52315 Disability	\$0	\$0	\$0	\$0	\$814
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$9,800
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$10,783
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$48
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,714</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$18,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,000</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$18,000
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,000</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$7,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$6,413
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,413</b>
<b>25175</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$522,619</b>
<b>25175</b>	<b>2600</b>	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>					
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54416 Communication Services	\$0	\$0	\$0	\$0	\$9,000
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000</b>
<b>25175</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000</b>
<b>25175</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$561,606</b>
<b>25175</b>		<b>TOTAL LAND OF ENCHANTMENT TEACHER QUALITY PARTNERSHIP</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$609,125</b>
<b>25179</b>		<b>ALAMO DOD</b>					
<b>25179</b>	<b>1000</b>	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$33,455
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,455</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$4,670
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$672
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$2,080

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$500
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$7,000
		52312 Life	\$0	\$0	\$0	\$0	\$30
		52313 Dental	\$0	\$0	\$0	\$0	\$380
		52314 Vision	\$0	\$0	\$0	\$0	\$85
		52315 Disability	\$0	\$0	\$0	\$0	\$58
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$12
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,487</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$33,353
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,353</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$1,200
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>
<b>25179</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,495</b>
<b>25179</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>25179</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$52,617
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$10,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,617</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$8,800
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,254
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$4,000
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,000
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$10,000
		52312 Life	\$0	\$0	\$0	\$0	\$70
		52313 Dental	\$0	\$0	\$0	\$0	\$200
		52314 Vision	\$0	\$0	\$0	\$0	\$50
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$20
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,394</b>
<b>25179</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,011</b>
<b>25179</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$15,754
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,754</b>
<b>25179</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,754</b>
<b>25179</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$142,090
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$10,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152,090</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$21,200
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$3,042
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$2,205
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$2,205
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$4,100
		52312 Life	\$0	\$0	\$0	\$0	\$70
		52313 Dental	\$0	\$0	\$0	\$0	\$200
		52314 Vision	\$0	\$0	\$0	\$0	\$50
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$20
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,092</b>
<b>25179</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$185,182</b>
<b>25179</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$288,947</b>
<b>25179</b>		<b>TOTAL ALAMO DOD</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$372,442</b>

2014-2015 EXPENDITURES BY OBJECT CODE

			Taos	Taos	Taos	West Las Vegas	
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
25181		SANTA FE UNDERAGE DRINKING ALLIANCE					
25181	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$2,250
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$2,250
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$296
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$45
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$131
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$31
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$503
		55000 OTHER PURCHASED SERVICES					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$1,000
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$1,000
25181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$3,753
25181	2000	SUPPORT SERVICES					
25181	2100	SUPPORT SERVICES-STUDENTS					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$66,272
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$66,272
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$9,212
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,325
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$4,109
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$961
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$8,615
		52312 Life	\$0	\$0	\$0	\$0	\$54
		52313 Dental	\$0	\$0	\$0	\$0	\$508
		52314 Vision	\$0	\$0	\$0	\$0	\$87
		52315 Disability	\$0	\$0	\$0	\$0	\$64
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$172
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$1,060
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$29
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$26,196
		55000 OTHER PURCHASED SERVICES					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$9,500
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$15,000
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$24,500
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$1,087
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$1,087
25181	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$118,055
25181	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$3,192
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$3,192
25181	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$3,192
25181	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$121,247
25181		TOTAL SANTA FE UNDERAGE DRINKING ALLIANCE	\$0	\$0	\$0	\$0	\$125,000
25184		INDIAN ED FORMULA GRANT					
25184	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$2,665,876
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$107,625
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$2,773,501
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$344,339



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$47,520
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$166,096
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$38,848
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$301,210
		52312 Life	\$0	\$0	\$0	\$0	\$6,318
		52313 Dental	\$0	\$0	\$0	\$0	\$20,030
		52314 Vision	\$0	\$0	\$0	\$0	\$3,739
		52315 Disability	\$0	\$0	\$0	\$0	\$625
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$7,311
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$37,224
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$1,425
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$7,057
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$981,742</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$35,213
		53414 Other Services	\$0	\$0	\$0	\$0	\$9,000
		53711 Other Charges	\$0	\$0	\$0	\$0	\$12,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,213</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$500
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$18,200
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$8,000
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$30,246
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,446</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$113,330
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$113,330</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$13,000
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$41,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,000</b>
<b>25184</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,035,732</b>
<b>25184</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>25184</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$116,910
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$25
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$116,935</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$15,179
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,174
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$7,081
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,686
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$5,114
		52312 Life	\$0	\$0	\$0	\$0	\$275
		52313 Dental	\$0	\$0	\$0	\$0	\$962
		52314 Vision	\$0	\$0	\$0	\$0	\$121
		52315 Disability	\$0	\$0	\$0	\$0	\$141
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$187
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$687
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$73
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$226
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,906</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$3,600
		53711 Other Charges	\$0	\$0	\$0	\$0	\$6,020
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,620</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$300
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$300
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$1,400
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$1,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,700</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$9,195
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,195</b>
<b>25184</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172,656</b>
<b>25184</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$165,709
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$750
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$166,459</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$23,138
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$3,329
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$11,080
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$2,415
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$25,150
		52312 Life	\$0	\$0	\$0	\$0	\$245
		52313 Dental	\$0	\$0	\$0	\$0	\$1,408
		52314 Vision	\$0	\$0	\$0	\$0	\$278
		52315 Disability	\$0	\$0	\$0	\$0	\$72
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$469
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$2,350
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$40
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,974</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$3,300
		53711 Other Charges	\$0	\$0	\$0	\$0	\$6,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,300</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$1,757
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$2,774
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$2,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,531</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$4,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>
<b>25184</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$256,264</b>
<b>25184</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$75,220
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,220</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$6,325
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$910
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$2,821
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$660
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$4,141
		52312 Life	\$0	\$0	\$0	\$0	\$91
		52313 Dental	\$0	\$0	\$0	\$0	\$228
		52314 Vision	\$0	\$0	\$0	\$0	\$46
		52315 Disability	\$0	\$0	\$0	\$0	\$23
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$137
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$642
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$5
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,029</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		53411 Auditing	\$0	\$0	\$0	\$0	\$1,072
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$134,969
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$136,041</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$1,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$8,864
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,864</b>
<b>25184</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$237,154</b>
<b>25184</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$59,283
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,283</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$8,190
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,203
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$3,728
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$872
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$8,047
		52312 Life	\$0	\$0	\$0	\$0	\$32
		52313 Dental	\$0	\$0	\$0	\$0	\$411
		52314 Vision	\$0	\$0	\$0	\$0	\$64
		52315 Disability	\$0	\$0	\$0	\$0	\$66
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$194
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$143
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$22
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,972</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$2,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$5,142
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,142</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$13,036
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,036</b>
<b>25184</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102,433</b>
<b>25184</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>					
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$32,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,000</b>
<b>25184</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,000</b>
<b>25184</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,507</b>
<b>25184</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>					
<b>25184</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>					
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$400
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>
<b>25184</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>
<b>25184</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>
<b>25184</b>		<b>TOTAL INDIAN ED FORMULA GRANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,836,639</b>
<b>25194</b>		<b>SPECIAL PROJECTS DEMONSTRATION USDE</b>					
<b>25194</b>	<b>1000</b>	<b>INSTRUCTION</b>					

## 2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$106,417
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$8,288
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,705</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$15,945
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,295
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$7,112
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,664
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$13,618
		52312 Life	\$0	\$0	\$0	\$0	\$65
		52313 Dental	\$0	\$0	\$0	\$0	\$788
		52314 Vision	\$0	\$0	\$0	\$0	\$164
		52315 Disability	\$0	\$0	\$0	\$0	\$105
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$1,065
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$86
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$1,203
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,110</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$8,970
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$32,449
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,419</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$8,750
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,750</b>
<b>25194</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$208,984</b>
<b>25194</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>25194</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$11,951
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,951</b>
<b>25194</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,951</b>
<b>25194</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$46,783
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,783</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$6,503
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$936
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$2,901
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$679
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$5,552
		52312 Life	\$0	\$0	\$0	\$0	\$17
		52313 Dental	\$0	\$0	\$0	\$0	\$352
		52314 Vision	\$0	\$0	\$0	\$0	\$61
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$468
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$18
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$688
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,175</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$7,775
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,775</b>
<b>25194</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,733</b>
<b>25194</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,684</b>
<b>25194</b>		<b>TOTAL SPECIAL PROJECTS DEMONSTRATION USDE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$293,668</b>
<b>25198</b>		<b>DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM</b>					
<b>25198</b>	<b>1000</b>	<b>INSTRUCTION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53414 Other Services	\$0	\$0	\$0	\$0	\$13,376

2014-2015 EXPENDITURES BY OBJECT CODE

			Taos	Taos	Taos	West Las Vegas	
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
FUND	FUNC	OBJ DESCRIPTION					
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$13,376
25198	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$13,376
25198		<b>TOTAL DISTANCE LEARNING/TELEMED LOAN/GRANT PROGRAM</b>	\$0	\$0	\$0	\$0	\$13,376
25200		ROTC					
25200	1000	INSTRUCTION					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$129,496
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$129,496
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$17,511
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,590
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$8,029
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,878
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$8,951
		52313 Dental	\$0	\$0	\$0	\$0	\$492
		52314 Vision	\$0	\$0	\$0	\$0	\$84
		52315 Disability	\$0	\$0	\$0	\$0	\$62
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$167
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$1,028
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$28
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$40,820
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$930
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$650
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$1,580
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$1,500
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$1,500
25200	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$173,396
25200	2000	SUPPORT SERVICES					
25200	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$3,803
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$3,803
25200	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$3,803
25200	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$3,803
25200		<b>TOTAL ROTC</b>	\$0	\$0	\$0	\$0	\$177,199
25205		"GEAR UP" NM STATE INITIATIVES					
25205	1000	INSTRUCTION					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$294,234
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$44,667
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$338,901
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$46,880
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$6,682
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$19,777
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$4,616
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$33,635
		52312 Life	\$0	\$0	\$0	\$0	\$491
		52313 Dental	\$0	\$0	\$0	\$0	\$1,384
		52314 Vision	\$0	\$0	\$0	\$0	\$257
		52315 Disability	\$0	\$0	\$0	\$0	\$252
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$1,490
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$1,234
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$146
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$116,844

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$56,995
		53711 Other Charges	\$0	\$0	\$0	\$0	\$33,123
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,118</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$300
		55817 Student Travel	\$0	\$0	\$0	\$0	\$61,912
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$13,650
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$38,467
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,329</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$9,010
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$143,504
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152,514</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$794
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$794</b>
<b>25205</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$813,500</b>
<b>25205</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>25205</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$182,890
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$16,230
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$199,120</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$12,189
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,768
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$5,320
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,244
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$21,722
		52312 Life	\$0	\$0	\$0	\$0	\$158
		52313 Dental	\$0	\$0	\$0	\$0	\$984
		52314 Vision	\$0	\$0	\$0	\$0	\$225
		52315 Disability	\$0	\$0	\$0	\$0	\$213
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$931
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$1,293
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$70
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,117</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$750
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>
<b>25205</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$245,987</b>
<b>25205</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$183,862
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$2,280
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$186,142</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$25,999
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$3,701
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$11,121
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$2,595
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$6,777
		52312 Life	\$0	\$0	\$0	\$0	\$202
		52313 Dental	\$0	\$0	\$0	\$0	\$684
		52314 Vision	\$0	\$0	\$0	\$0	\$85
		52315 Disability	\$0	\$0	\$0	\$0	\$215
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$1,141
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$638
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$81
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,239</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$1,620
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,620</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$2,200
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200</b>
25205	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$243,201</b>
25205	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$500
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$6,930
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,430</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$1,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
25205	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,430</b>
25205	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$500
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$1,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
25205	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>
25205	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$499,118</b>
25205	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>					
25205	3300	<b>COMMUNITY SERVICES OPERATIONS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$6,600
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,600</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$500
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$150
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$30
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$100
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$2
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$782</b>
25205	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,382</b>
25205	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,382</b>
25205		<b>TOTAL "GEAR UP" NM STATE INITIATIVES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,320,000</b>
25208		<b>FARM TO SCHOOL PLANNING GRANT</b>					
25208	1000	<b>INSTRUCTION</b>					
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$2,870
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,870</b>
25208	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,870</b>
25208		<b>TOTAL FARM TO SCHOOL PLANNING GRANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,870</b>
25209		<b>TITLE V INDIAN HEALTH CARE IMPR ACT</b>					
25209	1000	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$17,363
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,363</b>

## 2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$3,356
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$513
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,516
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$356
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$11
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,752</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$522
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$522</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$1,740
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$620
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,360</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$933
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$933</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$2,546
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,546</b>
<b>25209</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,476</b>
<b>25209</b>		<b>TOTAL TITLE V INDIAN HEALTH CARE IMPR AC1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,476</b>
<b>25215</b>		<b>ELEMENTARY SCHOOL COUNSELING</b>					
<b>25215</b>	<b>1000</b>	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$4,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$500
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$75
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$240
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$55
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$25
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$895</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$8,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$5,824
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,824</b>
<b>25215</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,719</b>
<b>25215</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>25215</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$331,055
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$5,172
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$336,227</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$38,508
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$6,781
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$21,305
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$5,005
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$40,724
		52312 Life	\$0	\$0	\$0	\$0	\$2,857
		52313 Dental	\$0	\$0	\$0	\$0	\$3,744
		52314 Vision	\$0	\$0	\$0	\$0	\$727
		52315 Disability	\$0	\$0	\$0	\$0	\$633
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$850



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$495
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$127
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$2,560
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124,316</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$15,500
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,500</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$2,640
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$31,657
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,297</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$16,623
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,623</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$6,676
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,676</b>
<b>25215</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$533,639</b>
<b>25215</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53413 Legal	\$0	\$0	\$0	\$0	\$14,000
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$3,623
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,623</b>
<b>25215</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,623</b>
<b>25215</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>					
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$340,119
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$340,119</b>
<b>25215</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$340,119</b>
<b>25215</b>	<b>2700</b>	<b>STUDENT TRANSPORTATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$2,400
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$300
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$50
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$150
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$40
		52312 Life	\$0	\$0	\$0	\$0	\$20
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$15
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$20
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$595</b>
<b>25215</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,995</b>
<b>25215</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$894,376</b>
<b>25215</b>		<b>TOTAL ELEMENTARY SCHOOL COUNSELING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$913,095</b>
<b>25217</b>		<b>SMALLER LEARNING COMMUNITIES</b>					
<b>25217</b>	<b>1000</b>	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$14,808
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$18,895
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,703</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$5,008
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$844
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$2,101

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$491
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$230
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$9
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,683</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$27,486
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,486</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$173,255
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$173,255</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$187
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$187</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$6,960
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,960</b>
<b>25217</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,274</b>
<b>25217</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>25217</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$10,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$15,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$10
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10</b>
<b>25217</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,010</b>
<b>25217</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$2,066
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,066</b>
<b>25217</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,066</b>
<b>25217</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$358
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$358</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$236
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$236</b>
<b>25217</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$594</b>
<b>25217</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,670</b>
<b>25217</b>		<b>TOTAL SMALLER LEARNING COMMUNITIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$277,944</b>
<b>25233</b>		<b>RURAL EDUCATION ACHIEVEMENT PROGRAM</b>					
<b>25233</b>	<b>1000</b>	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$22,088
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$15,500
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,588</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$3,393
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$802

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$2,222
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$392
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$3,199
		52312 Life	\$0	\$0	\$0	\$0	\$42
		52313 Dental	\$0	\$0	\$0	\$0	\$402
		52314 Vision	\$0	\$0	\$0	\$0	\$74
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$102
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$11
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,639</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$11,176
		53414 Other Services	\$0	\$0	\$0	\$0	\$712
		53711 Other Charges	\$0	\$0	\$0	\$0	\$4,851
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,739</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$3,000
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$1,000
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$84
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$4,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,084</b>
		<b>56000 SUPPLIES</b>					
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$3,384
		56113 Software	\$0	\$0	\$0	\$0	\$10,183
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$66,547
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,114</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$24,164
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,164</b>
<b>25233</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$177,328</b>
<b>25233</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>25233</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$5,100
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$2,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,100</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$1,299
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$203
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$509
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$145
		52312 Life	\$0	\$0	\$0	\$0	\$15
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$42
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$181
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$12
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$3
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,409</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$39
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39</b>
<b>25233</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,548</b>
<b>25233</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$633
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$633</b>
<b>25233</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$633</b>
<b>25233</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$2,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$124
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$29
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153</b>
25233	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,153</b>
25233	2500	<b>CENTRAL SERVICES</b>					
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$16,573
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,573</b>
25233	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,573</b>
25233	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>					
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$12,668
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,668</b>
25233	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,668</b>
25233	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,575</b>
25233		<b>TOTAL RURAL EDUCATION ACHIEVEMENT PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$218,903</b>
25235		<b>LITERACY THROUGH SCHOOL LIBRARIES</b>					
25235	2000	<b>SUPPORT SERVICES</b>					
25235	2100	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$21,241
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,241</b>
25235	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,241</b>
25235	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,241</b>
25235		<b>TOTAL LITERACY THROUGH SCHOOL LIBRARIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,241</b>
25250		<b>STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>					
25250	1000	<b>INSTRUCTION</b>					
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$207
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207</b>
25250	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207</b>
25250		<b>TOTAL STATE EQUALIZATION GUARANTEE-FEDERAL STIMULUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207</b>
25254		<b>DOD EDUCATION ACTIVITY</b>					
25254	1000	<b>INSTRUCTION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$8,000
		53760 Tuition For Concurrent Enrollment	\$0	\$0	\$0	\$0	\$167,176
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,176</b>
		<b>56000 SUPPLIES</b>					
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$2,000
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$5,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$8,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>
25254	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190,176</b>
25254	2000	<b>SUPPORT SERVICES</b>					

## 2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
25254	2100	SUPPORT SERVICES-STUDENTS					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$35,616
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$4,420
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$40,036
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$4,684
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$712
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$2,208
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$516
		52312 Life	\$0	\$0	\$0	\$0	\$29
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$10
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$8,159
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$3,000
		53414 Other Services	\$0	\$0	\$0	\$0	\$30,000
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$33,000
		55000 OTHER PURCHASED SERVICES					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$2,000
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$2,000
		57000 PROPERTY					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$2,000
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$2,000
25254	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$85,195
25254	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$85,195
25254		TOTAL DOD EDUCATION ACTIVITY	\$0	\$0	\$0	\$0	\$275,371
25000		TOTAL FEDERAL DIRECT GRANTS	\$0	\$0	\$0	\$25,000	\$65,658,998
26000		LOCAL GRANTS					
26103		ENLACE-UNM					
26103	1000	INSTRUCTION					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$5,000
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$5,000
		55000 OTHER PURCHASED SERVICES					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$4,000
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$4,000
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$15,034
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$15,034
26103	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$24,034
26103	2000	SUPPORT SERVICES					
26103	2100	SUPPORT SERVICES-STUDENTS					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$48,000
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$1,500
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$49,500
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$5,151
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$642
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$2,500
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$654
		52312 Life	\$0	\$0	\$0	\$0	\$144
		52315 Disability	\$0	\$0	\$0	\$0	\$72
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$300
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$20
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$9,483

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$15,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$125,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$3,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>
<b>26103</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$201,983</b>
<b>26103</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$1,800
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,800</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$225
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$40
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$90
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$20
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$450
		52312 Life	\$0	\$0	\$0	\$0	\$10
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$15
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$10
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$860</b>
<b>26103</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,660</b>
<b>26103</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$204,643</b>
<b>26103</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>					
<b>26103</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$10,000
		53711 Other Charges	\$0	\$0	\$0	\$0	\$10,103
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,103</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$1,500
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>
<b>26103</b>	<b>3300</b>	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,603</b>
<b>26103</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,603</b>
<b>26103</b>		<b>TOTAL ENLACE-UNM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,280</b>
<b>26104</b>		<b>BILL &amp; MELINDA GATES FOUNDATION</b>					
<b>26104</b>	<b>1000</b>	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$14,704
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$6,268
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,972</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$625
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$103
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$912
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,030
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$23
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$250
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,943</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$5,321
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,321</b>

2014-2015 EXPENDITURES BY OBJECT CODE

			Taos	Taos	Taos	West Las Vegas	
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$83
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83</b>
26104	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,319</b>
26104	2000	<b>SUPPORT SERVICES</b>					
26104	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$641
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$641</b>
26104	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$641</b>
26104	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$641</b>
26104		<b>TOTAL BILL &amp; MELINDA GATES FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,960</b>
26107		<b>REC/DISTRICT FISCAL AGENT</b>					
26107	1000	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$42,683
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,683</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$5,933
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$854
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$2,646
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$619
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$7,642
		52312 Life	\$0	\$0	\$0	\$0	\$104
		52313 Dental	\$0	\$0	\$0	\$0	\$368
		52314 Vision	\$0	\$0	\$0	\$0	\$76
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$390
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$20
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,652</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$500
		53711 Other Charges	\$0	\$0	\$0	\$0	\$450
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$1,000
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$1,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$1,505
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,505</b>
26107	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,790</b>
26107	2000	<b>SUPPORT SERVICES</b>					
26107	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$210
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210</b>
26107	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210</b>
26107	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210</b>
26107		<b>TOTAL REC/DISTRICT FISCAL AGENT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,000</b>
26109		<b>JF MADDOX FOUNDATION</b>					
26109	1000	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$702,245
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$505,274
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,207,519</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$45,393
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$10,025
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$31,081
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$17,452
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$357
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$2,054
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$106,362</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$200,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$100,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
		<b>56000 SUPPLIES</b>					
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$53,069
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$610,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$663,069</b>
<b>26109</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,276,950</b>
<b>26109</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>26109</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$40,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$5,260
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$800
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$2,480
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$580
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$36
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$185
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,341</b>
<b>26109</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,341</b>
<b>26109</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$441,017
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$1,423
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$442,440</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$66,868
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$10,000
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$31,514
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$7,500
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$27,500
		52312 Life	\$0	\$0	\$0	\$0	\$3,000
		52313 Dental	\$0	\$0	\$0	\$0	\$5,100
		52314 Vision	\$0	\$0	\$0	\$0	\$1,000
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$400
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$2,400
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$15
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155,297</b>
<b>26109</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$597,737</b>
<b>26109</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$647,078</b>
<b>26109</b>		<b>TOTAL JF MADDOX FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,924,028</b>
26111		(ITFS/FCC)					
26111	1000	INSTRUCTION					
		56000 SUPPLIES					



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$6,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$7,200
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,200</b>
26111	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,200</b>
26111		<b>TOTAL (ITFS/FCC)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,200</b>
26113		<b>LANL FOUNDATION</b>					
26113	1000	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$738,210
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$5,500
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$743,710</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$105,873
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$15,237
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$45,984
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$10,784
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$99,059
		52312 Life	\$0	\$0	\$0	\$0	\$597
		52313 Dental	\$0	\$0	\$0	\$0	\$5,882
		52314 Vision	\$0	\$0	\$0	\$0	\$1,009
		52315 Disability	\$0	\$0	\$0	\$0	\$822
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$690
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$12,474
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$308
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$298,719</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$3,000
		53711 Other Charges	\$0	\$0	\$0	\$0	\$11,966
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,966</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$913
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$2,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,913</b>
		<b>56000 SUPPLIES</b>					
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$3,380
		56113 Software	\$0	\$0	\$0	\$0	\$2,000
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$33,421
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,801</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$2,500
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>
26113	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,101,609</b>
26113	2000	<b>SUPPORT SERVICES</b>					
26113	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$41,376
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,376</b>
26113	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,376</b>
26113	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,376</b>
26113		<b>TOTAL LANL FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,142,985</b>
26116		<b>INTEL FOUNDATION</b>					
26116	1000	<b>INSTRUCTION</b>					
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$313

2014-2015 EXPENDITURES BY OBJECT CODE

			Taos	Taos	Taos	West Las Vegas	
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
FUND	FUNC	OBJ DESCRIPTION					
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$313
26116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$313
26116	2000	SUPPORT SERVICES					
26116	2600	OPERATION & MAINTENANCE OF PLANT					
		54000 PURCHASED PROPERTY SERVICES					
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$600
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$600
26116	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$600
26116	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$600
26116		TOTAL INTEL FOUNDATION	\$0	\$0	\$0	\$0	\$913
26119		HEIFER INTERNATIONAL					
26119	1000	INSTRUCTION					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$1,823
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$1,823
26119	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$1,823
26119		TOTAL HEIFER INTERNATIONAL	\$0	\$0	\$0	\$0	\$1,823
26121		KELLOGG FUND/KELLOGG FOUNDATION					
26121	1000	INSTRUCTION					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$7,500
		53414 Other Services	\$0	\$0	\$0	\$0	\$4,000
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$11,500
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$4,536
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$4,536
26121	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$16,036
26121	2000	SUPPORT SERVICES					
26121	2100	SUPPORT SERVICES-STUDENTS					
		55000 OTHER PURCHASED SERVICES					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$310,000
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$310,000
26121	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$310,000
26121	2200	SUPPORT SERVICES-INSTRUCTION					
		55000 OTHER PURCHASED SERVICES					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$336,400
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$336,400
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$5,000
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$5,000
26121	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$341,400
26121	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$225,440
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$225,440
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$29,654
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$4,509
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$13,977
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$3,269
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$12,786
		52312 Life	\$0	\$0	\$0	\$0	\$248
		52313 Dental	\$0	\$0	\$0	\$0	\$822

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		52314 Vision	\$0	\$0	\$0	\$0	\$432
		52315 Disability	\$0	\$0	\$0	\$0	\$224
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$6,092
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$1,803
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$41
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,857</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53713 Indirect Costs – Program Administration	\$0	\$0	\$0	\$0	\$8,600
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,600</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55811 Board Travel	\$0	\$0	\$0	\$0	\$4,284
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$20,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,284</b>
<b>26121</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$332,181</b>
<b>26121</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$36,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,000</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$1,973
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$300
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$930
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$218
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$4,100
		52312 Life	\$0	\$0	\$0	\$0	\$57
		52313 Dental	\$0	\$0	\$0	\$0	\$196
		52314 Vision	\$0	\$0	\$0	\$0	\$46
		52315 Disability	\$0	\$0	\$0	\$0	\$50
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$300
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$10
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,180</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$5,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b>26121</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,180</b>
<b>26121</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$11,546
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,546</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$1,518
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$231
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$716
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$167
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$1,276
		52312 Life	\$0	\$0	\$0	\$0	\$13
		52313 Dental	\$0	\$0	\$0	\$0	\$81
		52314 Vision	\$0	\$0	\$0	\$0	\$22
		52315 Disability	\$0	\$0	\$0	\$0	\$21
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$335
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$92
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$3
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,475</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53414 Other Services	\$0	\$0	\$0	\$0	\$29,500
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,500</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$6,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>
<b>26121</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,521</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
26121	2600	OPERATION & MAINTENANCE OF PLANT					
		54000 PURCHASED PROPERTY SERVICES					
		54416 Communication Services	\$0	\$0	\$0	\$0	\$5,000
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$5,000
26121	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$5,000
26121	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$1,089,282
26121		TOTAL KELLOGG FUND/KELLOGG FOUNDATION	\$0	\$0	\$0	\$0	\$1,105,318
26123		PNM FOUNDATION INC					
26123	1000	INSTRUCTION					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$684
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$684
26123	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$684
26123		TOTAL PNM FOUNDATION INC	\$0	\$0	\$0	\$0	\$684
26127		RURAL VISION/MDC					
26127	1000	INSTRUCTION					
		56000 SUPPLIES					
		56113 Software	\$0	\$0	\$0	\$0	\$6,000
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$6,000
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$12,000
		57000 PROPERTY					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$12,347
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$12,347
26127	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$24,347
26127	4000	CAPITAL OUTLAY					
		54000 PURCHASED PROPERTY SERVICES					
		54500 Construction Services	\$0	\$0	\$0	\$0	\$15,077
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$15,077
26127	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$15,077
26127		TOTAL RURAL VISION/MDC	\$0	\$0	\$0	\$0	\$39,424
26138		CHALLENGE FOUNDATION					
26138	1000	INSTRUCTION					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$1,500
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$1,500
		55000 OTHER PURCHASED SERVICES					
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$2,578
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$2,578
26138	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$4,078
26138		TOTAL CHALLENGE FOUNDATION	\$0	\$0	\$0	\$0	\$4,078
26141		DANIELS FUND					
26141	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$100,000
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$100,000
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$13,900
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,000
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$6,200
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,450
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$20,760
		52312 Life	\$0	\$0	\$0	\$0	\$114

## 2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		52313 Dental	\$0	\$0	\$0	\$0	\$1,174
		52314 Vision	\$0	\$0	\$0	\$0	\$204
		52315 Disability	\$0	\$0	\$0	\$0	\$174
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$930
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$20
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,926</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$30,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$60,000
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$38,074
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,074</b>
26141	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275,000</b>
26141	2000	<b>SUPPORT SERVICES</b>					
26141	2100	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$4,224
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,224</b>
26141	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,224</b>
26141	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$15,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>
26141	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>
26141	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$5,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
26141	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
26141	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53414 Other Services	\$0	\$0	\$0	\$0	\$15,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$5,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
26141	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>
26141	2500	<b>CENTRAL SERVICES</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$5,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
26141	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
26141	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,224</b>
26141		<b>TOTAL DANIELS FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$324,224</b>
26148		<b>WALTON FAMILY FOUNDATION, INC</b>					
26148	1000	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$5,307
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,307</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$698
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$106

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$329
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$77
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$974
		52312 Life	\$0	\$0	\$0	\$0	\$7
		52313 Dental	\$0	\$0	\$0	\$0	\$47
		52314 Vision	\$0	\$0	\$0	\$0	\$9
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$19
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,266</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$2,545
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,545</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$400
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$1,200
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$583
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$583</b>
<b>26148</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,301</b>
<b>26148</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>26148</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55811 Board Travel	\$0	\$0	\$0	\$0	\$500
		55812 Board Training	\$0	\$0	\$0	\$0	\$2,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>
<b>26148</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>
<b>26148</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$500
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$400
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>
<b>26148</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900</b>
<b>26148</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,400</b>
<b>26148</b>		<b>TOTAL WALTON FAMILY FOUNDATION, INC</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,701</b>
<b>26153</b>		<b>PASO DEL NORTE HEALTH FOUNDATION</b>					
<b>26153</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>26153</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$3,225
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,225</b>
<b>26153</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,225</b>
<b>26153</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$75
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75</b>
<b>26153</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75</b>
<b>26153</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300</b>
<b>26153</b>		<b>TOTAL PASO DEL NORTE HEALTH FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300</b>
<b>26156</b>		<b>TURNER FOUNDATION</b>					
<b>26156</b>	<b>1000</b>	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$1,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$115
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$25
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$70
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$20
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$230</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$2,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$1,950
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$1,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,950</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$12,866
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,866</b>
<b>26156</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,046</b>
<b>26156</b>		<b>TOTAL TURNER FOUNDATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,046</b>
<b>26161</b>		<b>CORPORATION FOR PUBLIC BROADCASTING</b>					
<b>26161</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>26161</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$4,645
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,645</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$32,961
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,961</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$3,929
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,929</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$2,722
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$6,526
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,248</b>
<b>26161</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,783</b>
<b>26161</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,783</b>
<b>26161</b>		<b>TOTAL CORPORATION FOR PUBLIC BROADCASTING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,783</b>
<b>26166</b>		<b>GENERAL MILLS FOUNDATION</b>					
<b>26166</b>	<b>1000</b>	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$2,859
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,859</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$439
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$77
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$216
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$51
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$34
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$817</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$2,834
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,834</b>

2014-2015 EXPENDITURES BY OBJECT CODE

			Taos	Taos	Taos	West Las Vegas	
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
26166	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$6,510
26166	2000	SUPPORT SERVICES					
26166	2100	SUPPORT SERVICES-STUDENTS					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$314
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$314
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$41
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$8
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$21
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$5
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$3
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$78
26166	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$392
26166	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$392
26166		TOTAL GENERAL MILLS FOUNDATION	\$0	\$0	\$0	\$0	\$6,902
26170		MICROSOFT SETTLEMENT FUNDS					
26170	1000	INSTRUCTION					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$22,676
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$22,676
26170	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$22,676
26170	2000	SUPPORT SERVICES					
26170	2200	SUPPORT SERVICES-INSTRUCTION					
		55000 OTHER PURCHASED SERVICES					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$213,137
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$213,137
		57000 PROPERTY					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$5,222
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$5,222
26170	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$218,359
26170	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$218,359
26170		TOTAL MICROSOFT SETTLEMENT FUNDS	\$0	\$0	\$0	\$0	\$241,035
26174		PARENTS REACHING OUT					
26174	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES					
26174	3300	COMMUNITY SERVICES OPERATIONS					
		55000 OTHER PURCHASED SERVICES					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$1,000
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$1,000
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$803
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$803
26174	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$1,803
26174	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$1,803
26174		TOTAL PARENTS REACHING OUT	\$0	\$0	\$0	\$0	\$1,803
26176		NEW MEXICO COMMUNITY FOUNDATION					
26176	1000	INSTRUCTION					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$463
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$463
26176	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$463



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
26176	2000	SUPPORT SERVICES					
26176	2100	SUPPORT SERVICES-STUDENTS					
		55000 OTHER PURCHASED SERVICES					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$28,177
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$28,177
26176	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$28,177
26176	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$28,177
26176		TOTAL NEW MEXICO COMMUNITY FOUNDATION	\$0	\$0	\$0	\$0	\$28,640
26177		ELEMENTARY & MIDDLE SCHOOL INITIATIVE					
26177	2000	SUPPORT SERVICES					
26177	2100	SUPPORT SERVICES-STUDENTS					
		55000 OTHER PURCHASED SERVICES					
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$9,583
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$9,583
26177	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$9,583
26177	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$9,583
26177		TOTAL ELEMENTARY & MIDDLE SCHOOL INITIATIVE	\$0	\$0	\$0	\$0	\$9,583
26179		A PLUS FOR ENERGY					
26179	1000	INSTRUCTION					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$5,288
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$5,288
26179	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$5,288
26179		TOTAL A PLUS FOR ENERGY	\$0	\$0	\$0	\$0	\$5,288
26181		CENTER FOR NATIVE EDUCATION					
26181	1000	INSTRUCTION					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$7,672
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$7,672
26181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$7,672
26181		TOTAL CENTER FOR NATIVE EDUCATION	\$0	\$0	\$0	\$0	\$7,672
26184		CLOVIS MUNICIPAL SCHOOLS FOUNDATION					
26184	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$2,880
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$2,880
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$400
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$58
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$179
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$42
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$679
		55000 OTHER PURCHASED SERVICES					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$73
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$73
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$9,694
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$9,694
26184	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$13,326
26184		TOTAL CLOVIS MUNICIPAL SCHOOLS FOUNDATION	\$0	\$0	\$0	\$0	\$13,326

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
26185		COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT					
26185	2000	SUPPORT SERVICES					
26185	2100	SUPPORT SERVICES-STUDENTS					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$10,983
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$10,983
26185	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$10,983
26185	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$10,983
26185		TOTAL COALITION OF ESSENTIAL SCHOOLS/MENTOR GRANT	\$0	\$0	\$0	\$0	\$10,983
26187		AMY BEIHL HIGH SCHOOL FOUNDATION					
26187	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$6,017
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$6,017
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$836
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$120
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$373
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$87
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$66
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$1
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$1,483
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53414 Other Services	\$0	\$0	\$0	\$0	\$30,500
		53711 Other Charges	\$0	\$0	\$0	\$0	\$4,500
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$35,000
26187	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$42,500
26187	2000	SUPPORT SERVICES					
26187	2100	SUPPORT SERVICES-STUDENTS					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$22,060
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$22,060
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$3,066
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$441
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,368
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$320
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$243
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$2
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$5,440
26187	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$27,500
26187	2200	SUPPORT SERVICES-INSTRUCTION					
		56000 SUPPLIES					
		56113 Software	\$0	\$0	\$0	\$0	\$1,989
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$1,989
26187	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$1,989
26187	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		56000 SUPPLIES					
		56113 Software	\$0	\$0	\$0	\$0	\$425
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$425
26187	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$425
26187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$29,914
26187	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES					
26187	3100	FOOD SERVICES OPERATIONS					

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		56000 SUPPLIES					
		56116 Food	\$0	\$0	\$0	\$0	\$2,000
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$2,000
26187	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$2,000
26187	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$2,000
26187		TOTAL AMY BEIHL HIGH SCHOOL FOUNDATION	\$0	\$0	\$0	\$0	\$74,414
26188		CENTER FOR EDUCATIONAL INITIATIVES					
26188	2000	SUPPORT SERVICES					
26188	2100	SUPPORT SERVICES-STUDENTS					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$2,144
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$2,144
26188	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$2,144
26188	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$2,144
26188		TOTAL CENTER FOR EDUCATIONAL INITIATIVES	\$0	\$0	\$0	\$0	\$2,144
26189		LOS ALAMOS PUBLIC SCHOOLS					
26189	1000	INSTRUCTION					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$12,286
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$12,286
		57000 PROPERTY					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$148
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$148
26189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$12,434
26189	2000	SUPPORT SERVICES					
26189	2200	SUPPORT SERVICES-INSTRUCTION					
		56000 SUPPLIES					
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$2,500
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$2,500
26189	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$2,500
26189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$2,500
26189		TOTAL LOS ALAMOS PUBLIC SCHOOLS	\$0	\$0	\$0	\$0	\$14,934
26191		ENMR PLATEAU EDUCATIONAL FOUNDATION					
26191	1000	INSTRUCTION					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$499
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$499
26191	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$499
26191		TOTAL ENMR PLATEAU EDUCATIONAL FOUNDATION	\$0	\$0	\$0	\$0	\$499
26192		TOYOTA FAMILY LITERACY PROGRAM					
26192	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES					
26192	3300	COMMUNITY SERVICES OPERATIONS					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$443
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$443
26192	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$443
26192	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$443
26192		TOTAL TOYOTA FAMILY LITERACY PROGRAM	\$0	\$0	\$0	\$0	\$443

2014-2015 EXPENDITURES BY OBJECT CODE

			Taos	Taos	Taos	West Las Vegas	
			Anansi	Taos	Vista Grande	Rio Gallinas	
FUND	FUNC	OBJ DESCRIPTION	Charter School	Municipal Charter School	High School	School	STATEWIDE
26195		FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION					
26195	1000	INSTRUCTION					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$1,258
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$1,258
26195	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$1,258
26195		TOTAL FRIENDS OF MOUNTAIN MAHOGANY FOUNDATION	\$0	\$0	\$0	\$0	\$1,258
26199		SPACEPORT GRT GRANT - SIERRA COUNTY					
26199	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$46,254
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$5,900
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$52,154
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$7,215
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,050
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$4,290
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$780
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$5,100
		52312 Life	\$0	\$0	\$0	\$0	\$30
		52313 Dental	\$0	\$0	\$0	\$0	\$300
		52314 Vision	\$0	\$0	\$0	\$0	\$51
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$55
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$27
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$18,898
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$3,500
		53711 Other Charges	\$0	\$0	\$0	\$0	\$5,000
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$8,500
		55000 OTHER PURCHASED SERVICES					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$5,000
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$1,000
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$6,000
		56000 SUPPLIES					
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$5,000
		56113 Software	\$0	\$0	\$0	\$0	\$500
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$7,500
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$13,000
		57000 PROPERTY					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$30,762
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$30,762
26199	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$129,314
26199	2000	SUPPORT SERVICES					
26199	2100	SUPPORT SERVICES-STUDENTS					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$66,960
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$5,000
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$71,960
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$9,440
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,437
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$4,373
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,030
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$4,120
		52312 Life	\$0	\$0	\$0	\$0	\$29
		52313 Dental	\$0	\$0	\$0	\$0	\$206
		52314 Vision	\$0	\$0	\$0	\$0	\$47
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$13
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$20,695
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					

2014-2015 EXPENDITURES BY OBJECT CODE

			Taos	Taos	Taos	West Las Vegas	
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
FUND	FUNC	OBJ DESCRIPTION					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$5,893
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,893</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$2,900
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,900</b>
26199	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,448</b>
26199	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,448</b>
26199		<b>TOTAL SPACEPORT GRT GRANT - SIERRA COUNTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$230,762</b>
26200		CONOCO / PHILLIPS SCHOOL GRANTS					
26200	1000	INSTRUCTION					
		55000 OTHER PURCHASED SERVICES					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$2,809
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,809</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$13,209
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,209</b>
26200	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,018</b>
26200	2000	SUPPORT SERVICES					
26200	2600	OPERATION & MAINTENANCE OF PLANT					
		57000 PROPERTY					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$10,217
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,217</b>
26200	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,217</b>
26200	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,217</b>
26200		<b>TOTAL CONOCO / PHILLIPS SCHOOL GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,235</b>
26202		SES AFTER SCHOOL TUTORING					
26202	1000	INSTRUCTION					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$816
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$816</b>
26202	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$816</b>
26202	2000	SUPPORT SERVICES					
26202	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$20
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20</b>
26202	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20</b>
26202	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20</b>
26202		<b>TOTAL SES AFTER SCHOOL TUTORING</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$836</b>
26204		SPACEPORT GRT GRANT - DONA ANA COUNTY					
26204	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$187,776
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$335,835
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$523,611</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$71,479
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$12,558
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$32,659
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$8,002
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$18,739
		52312 Life	\$0	\$0	\$0	\$0	\$159

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		52313 Dental	\$0	\$0	\$0	\$0	\$1,187
		52314 Vision	\$0	\$0	\$0	\$0	\$199
		52315 Disability	\$0	\$0	\$0	\$0	\$427
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$2,031
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$26
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$147,466</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$208,000
		53414 Other Services	\$0	\$0	\$0	\$0	\$114,831
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$322,831</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$219,611
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$300,000
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$50,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$569,611</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$251,811
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$519,501
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$771,312</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$157,741
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$157,741</b>
<b>26204</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,492,572</b>
<b>26204</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>26204</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$11,088
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,088</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$659
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$154
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$118
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$9
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$940</b>
<b>26204</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,028</b>
<b>26204</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$9,859
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,859</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$1,371
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$197
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$488
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$114
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$4,358
		52312 Life	\$0	\$0	\$0	\$0	\$27
		52313 Dental	\$0	\$0	\$0	\$0	\$209
		52314 Vision	\$0	\$0	\$0	\$0	\$42
		52315 Disability	\$0	\$0	\$0	\$0	\$40
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$109
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$4
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,959</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$125,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>
<b>26204</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,818</b>
<b>26204</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$54,078

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$54,078
26204	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$54,078
26204	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$207,924
26204		TOTAL SPACEPORT GRT GRANT – DONA ANA COUNTY	\$0	\$0	\$0	\$0	\$2,700,496
26205		CHEVRON SCHOOL GRANTS					
26205	1000	INSTRUCTION					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$25,500
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$25,500
26205	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$25,500
26205		TOTAL CHEVRON SCHOOL GRANTS	\$0	\$0	\$0	\$0	\$25,500
26206		TUCUMCARI BAND-AIDES					
26206	1000	INSTRUCTION					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$19,739
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$19,739
26206	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$19,739
26206		TOTAL TUCUMCARI BAND-AIDES	\$0	\$0	\$0	\$0	\$19,739
26207		CNM FOUNDATION					
26207	1000	INSTRUCTION					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$68
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$68
26207	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$68
26207	2000	SUPPORT SERVICES					
26207	2100	SUPPORT SERVICES-STUDENTS					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53711 Other Charges	\$0	\$0	\$0	\$0	\$1,414
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$1,414
		55000 OTHER PURCHASED SERVICES					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$950
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$950
26207	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$2,364
26207	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$2,364
26207		TOTAL CNM FOUNDATION	\$0	\$0	\$0	\$0	\$2,432
26208		PARTNERS FOR DEVELOPING FUTURES					
26208	1000	INSTRUCTION					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53711 Other Charges	\$0	\$0	\$0	\$0	\$5,000
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$5,000
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$5,000
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$5,000
		57000 PROPERTY					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$3,630
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$3,630
26208	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$13,630
26208	2000	SUPPORT SERVICES					
26208	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION					

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53711 Other Charges	\$0	\$0	\$0	\$0	\$5,000
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$5,000
26208	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$5,000
26208	2500	CENTRAL SERVICES					
		57000 PROPERTY					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$945
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$945
26208	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$945
26208	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$5,945
26208		TOTAL PARTNERS FOR DEVELOPING FUTURES	\$0	\$0	\$0	\$0	\$19,575
26210		APS HOMELESS PROJECTS					
26210	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$446
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$446
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$53
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$20
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$66
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$12
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$12
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$163
26210	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$609
26210	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES					
26210	3100	FOOD SERVICES OPERATIONS					
		56000 SUPPLIES					
		56116 Food	\$0	\$0	\$0	\$0	\$6,474
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$6,474
26210	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$6,474
26210	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$6,474
26210		TOTAL APS HOMELESS PROJECTS	\$0	\$0	\$0	\$0	\$7,083
26211		TARGET SCHOOL GRANT					
26211	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$5,783
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$5,783
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$758
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$128
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$359
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$84
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$58
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$1,387
		55000 OTHER PURCHASED SERVICES					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$500
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$2,783
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$3,283
		56000 SUPPLIES					
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$3,417
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$2,831
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$6,248
		57000 PROPERTY					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$5,853



2014-2015 EXPENDITURES BY OBJECT CODE

			Taos	Taos	Taos	West Las Vegas	
			Anansi	Taos	Vista Grande	Rio Gallinas	
FUND	FUNC	OBJ DESCRIPTION	Charter School	Municipal Charter School	High School	School	STATEWIDE
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$5,853
26211	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$22,554
26211		TOTAL TARGET SCHOOL GRANT	\$0	\$0	\$0	\$0	\$22,554
26215		THE BRIDGE OF SOUTHERN NEW MEXICO					
26215	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$2,720
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$20,000
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$22,720
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$2,620
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$440
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,409
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$329
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$227
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$5,025
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$8,000
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$8,000
		55000 OTHER PURCHASED SERVICES					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$5,000
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$5,000
		56000 SUPPLIES					
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$8,625
		56113 Software	\$0	\$0	\$0	\$0	\$22,330
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$42,090
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$73,045
		57000 PROPERTY					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$82,129
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$82,129
26215	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$195,919
26215	2000	SUPPORT SERVICES					
26215	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$4,000
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$4,000
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$1,000
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$1,000
26215	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$5,000
26215	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$5,000
26215		TOTAL THE BRIDGE OF SOUTHERN NEW MEXICO	\$0	\$0	\$0	\$0	\$200,919
26217		ALBERTSON COMMUNITY GRANT					
26217	1000	INSTRUCTION					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$2,000
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$2,000
26217	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$2,000
26217		TOTAL ALBERTSON COMMUNITY GRANT	\$0	\$0	\$0	\$0	\$2,000
26218		UNITED WAY					
26218	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$15,000

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$2,085
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$300
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$930
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$218
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$12,110
		52312 Life	\$0	\$0	\$0	\$0	\$57
		52313 Dental	\$0	\$0	\$0	\$0	\$685
		52314 Vision	\$0	\$0	\$0	\$0	\$119
		52315 Disability	\$0	\$0	\$0	\$0	\$38
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$500
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$152
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$10
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,204</b>
<b>26218</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,204</b>
<b>26218</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>26218</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$11,220
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,220</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$1,560
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$225
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$697
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$164
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$1,598
		52312 Life	\$0	\$0	\$0	\$0	\$11
		52313 Dental	\$0	\$0	\$0	\$0	\$100
		52314 Vision	\$0	\$0	\$0	\$0	\$19
		52315 Disability	\$0	\$0	\$0	\$0	\$1
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$85
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$114
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$2
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,576</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53414 Other Services	\$0	\$0	\$0	\$0	\$2,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>
<b>26218</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,796</b>
<b>26218</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,796</b>
<b>26218</b>		<b>TOTAL UNITED WAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>26000</b>		<b>TOTAL LOCAL GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,718,802</b>
<b>27000</b>		<b>STATE FLOW-THROUGH GRANTS</b>					
<b>27107</b>		<b>2012 GOBOND STUDENT LIBRARY SB-66</b>					
<b>27107</b>	<b>1000</b>	<b>INSTRUCTION</b>					
		<b>56000 SUPPLIES</b>					
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$3,186
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$28,906
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,092</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$3,216
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,216</b>
<b>27107</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,308</b>
<b>27107</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>27107</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$842
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$842</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$3,395
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,395</b>
<b>27107</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,237</b>
<b>27107</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$7,452
		56114 Library And Audio-Visual	\$0	\$1,418	\$3,122	\$3,132	\$1,039,082
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$972
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$1,418</b>	<b>\$3,122</b>	<b>\$3,132</b>	<b>\$1,047,506</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$28,624
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,624</b>
<b>27107</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$1,418</b>	<b>\$3,122</b>	<b>\$3,132</b>	<b>\$1,076,130</b>
<b>27107</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$1,418</b>	<b>\$3,122</b>	<b>\$3,132</b>	<b>\$1,080,367</b>
<b>27107</b>		<b>TOTAL 2012 GOBOND STUDENT LIBRARY SB-66</b>	<b>\$0</b>	<b>\$1,418</b>	<b>\$3,122</b>	<b>\$3,132</b>	<b>\$1,115,675</b>
<b>27114</b>		<b>NEW MEXICO READS TO LEAD K-3</b>					
<b>27114</b>	<b>1000</b>	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$44,916	\$38,500	\$0	\$37,510	\$3,224,502
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$219,839
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$44,916</b>	<b>\$38,500</b>	<b>\$0</b>	<b>\$37,510</b>	<b>\$3,444,341</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$5,042	\$0	\$4,933	\$392,884
		52112 ERA - Retiree Health	\$0	\$770	\$0	\$750	\$58,235
		52210 FICA Payments	\$500	\$2,387	\$0	\$2,326	\$177,595
		52220 Medicare Payments	\$0	\$588	\$0	\$544	\$42,612
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$267,825
		52312 Life	\$0	\$0	\$0	\$28	\$3,425
		52313 Dental	\$0	\$0	\$0	\$300	\$16,073
		52314 Vision	\$0	\$0	\$0	\$60	\$3,126
		52315 Disability	\$0	\$0	\$0	\$72	\$2,280
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$100
		52500 Unemployment Compensation	\$0	\$324	\$0	\$0	\$7,528
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$769	\$16,090
		52720 Workers Compensation Employer's Fee	\$0	\$7	\$0	\$10	\$945
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$17
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$500</b>	<b>\$9,118</b>	<b>\$0</b>	<b>\$9,792</b>	<b>\$988,735</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$4,584	\$0	\$0	\$708	\$1,007,301
		53414 Other Services	\$0	\$0	\$0	\$0	\$124,147
		53711 Other Charges	\$0	\$0	\$0	\$0	\$26,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$4,584</b>	<b>\$0</b>	<b>\$0</b>	<b>\$708</b>	<b>\$1,157,448</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$6,250
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$45,000
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$216,801
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$268,051</b>
		<b>56000 SUPPLIES</b>					
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$450,913
		56113 Software	\$0	\$0	\$0	\$0	\$270,537
		56118 General Supplies and Materials	\$0	\$2,382	\$0	\$1,500	\$691,448
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$2,382</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$1,412,898</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$92,997
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,997</b>
<b>27114</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$49,510</b>	<b>\$7,364,470</b>

## 2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
27114	2000	SUPPORT SERVICES					
27114	2100	SUPPORT SERVICES-STUDENTS					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$396,874
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$396,874
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$38,561
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$7,350
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$19,075
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$4,972
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$17,358
		52312 Life	\$0	\$0	\$0	\$0	\$409
		52313 Dental	\$0	\$0	\$0	\$0	\$612
		52314 Vision	\$0	\$0	\$0	\$0	\$354
		52315 Disability	\$0	\$0	\$0	\$0	\$1,464
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$1,054
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$9
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$54
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$91,272
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53218 Specialists - Contracted	\$0	\$0	\$0	\$0	\$45,000
		53330 Professional Development	\$0	\$0	\$0	\$0	\$1,000
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$46,000
		55000 OTHER PURCHASED SERVICES					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$50,000
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$50,000
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$4,000
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$4,000
27114	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$588,146
27114	2200	SUPPORT SERVICES-INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$286,650
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$56,818
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$343,468
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$47,212
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$6,778
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$21,092
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$4,918
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$13,580
		52312 Life	\$0	\$0	\$0	\$0	\$147
		52313 Dental	\$0	\$0	\$0	\$0	\$1,281
		52314 Vision	\$0	\$0	\$0	\$0	\$233
		52315 Disability	\$0	\$0	\$0	\$0	\$220
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$359
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$40
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$95,860
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$11,282
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$11,282
		55000 OTHER PURCHASED SERVICES					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$15,000
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$15,000
		56000 SUPPLIES					
		56114 Library And Audio-Visual	\$0	\$0	\$0	\$0	\$18,000
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$17,190
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$35,190
27114	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$500,800

2014-2015 EXPENDITURES BY OBJECT CODE

			Taos	Taos	Taos	West Las Vegas	
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
27114	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$300
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$490	\$52,261
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$490	\$52,561
27114	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$490	\$52,561
27114	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$30,900
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$30,900
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$4,925
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$618
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,916
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$448
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$4,043
		52312 Life	\$0	\$0	\$0	\$0	\$28
		52313 Dental	\$0	\$0	\$0	\$0	\$298
		52315 Disability	\$0	\$0	\$0	\$0	\$158
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$10
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$12,444
		55000 OTHER PURCHASED SERVICES					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$500
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$500
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$6,156
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$6,156
27114	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$50,000
27114	2500	CENTRAL SERVICES					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$220
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$500
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$720
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$66
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$10
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$31
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$73
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$180
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$123
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$123
27114	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$1,023
27114	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$490	\$1,192,530
27114		TOTAL NEW MEXICO READS TO LEAD K-3	\$50,000	\$50,000	\$0	\$50,000	\$8,557,000
27116		ROBOTICS 2013					
27116	1000	INSTRUCTION					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$41,219
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$41,219
		57000 PROPERTY					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$9,357
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$9,357
27116	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$50,576
27116	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES					

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
27116	3300	COMMUNITY SERVICES OPERATIONS					
		57000 PROPERTY					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$630
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$630
27116	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$630
27116	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$630
27116	4000	CAPITAL OUTLAY					
		57000 PROPERTY					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$4,598
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$4,598
27116	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$4,598
27116		TOTAL ROBOTICS 2013	\$0	\$0	\$0	\$0	\$55,804
27149		PREK INITIATIVE					
27149	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$8,730,243
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$170,665
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$8,900,908
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$1,188,115
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$182,338
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$536,926
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$128,605
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$1,140,848
		52312 Life	\$0	\$0	\$0	\$0	\$19,621
		52313 Dental	\$0	\$0	\$0	\$0	\$94,264
		52314 Vision	\$0	\$0	\$0	\$0	\$30,220
		52315 Disability	\$0	\$0	\$0	\$0	\$11,554
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$128
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$18,966
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$45,592
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$5,301
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$17,541
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$3,420,019
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$152,541
		53711 Other Charges	\$0	\$0	\$0	\$0	\$300
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$152,841
		55000 OTHER PURCHASED SERVICES					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$10,625
		55817 Student Travel	\$0	\$0	\$0	\$0	\$518,440
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$20,590
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$171,413
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$721,068
		56000 SUPPLIES					
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$250
		56113 Software	\$0	\$0	\$0	\$0	\$2,500
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$674,017
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$676,767
		57000 PROPERTY					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$172,500
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$239,822
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$412,322
27149	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$14,283,925
27149	2000	SUPPORT SERVICES					
27149	2100	SUPPORT SERVICES-STUDENTS					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$220,371

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$500
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220,871</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$30,273
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$4,448
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$13,988
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$3,262
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$16,469
		52312 Life	\$0	\$0	\$0	\$0	\$682
		52313 Dental	\$0	\$0	\$0	\$0	\$1,522
		52314 Vision	\$0	\$0	\$0	\$0	\$264
		52315 Disability	\$0	\$0	\$0	\$0	\$182
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$615
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$2,243
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$43
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$808
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,799</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$9,000
		53215 Psychologists/Counselors - Contracted	\$0	\$0	\$0	\$0	\$9,000
		53330 Professional Development	\$0	\$0	\$0	\$0	\$6,500
		53414 Other Services	\$0	\$0	\$0	\$0	\$9,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,500</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$4,700
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,700</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$17,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,000</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$1,200
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200</b>
<b>27149</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$352,070</b>
<b>27149</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$40,497
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$300
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,797</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$5,385
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$610
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$2,460
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$561
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$5,859
		52312 Life	\$0	\$0	\$0	\$0	\$120
		52313 Dental	\$0	\$0	\$0	\$0	\$351
		52314 Vision	\$0	\$0	\$0	\$0	\$126
		52315 Disability	\$0	\$0	\$0	\$0	\$22
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$72
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$336
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$2
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,104</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$40,500
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,500</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$20,000
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$8,750
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$18,536

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$27,286
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$20,000
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$20,000
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$15,336
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$10,000
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$25,336
27149	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$190,023
27149	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$8,739
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$5,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$13,739
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$1,872
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$275
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$852
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$200
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$1,203
		52312 Life	\$0	\$0	\$0	\$0	\$8
		52313 Dental	\$0	\$0	\$0	\$0	\$77
		52314 Vision	\$0	\$0	\$0	\$0	\$14
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$60
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$124
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$2
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$4,687
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$1,000
		53411 Auditing	\$0	\$0	\$0	\$0	\$3,017
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$145,836
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$149,853
27149	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$168,279
27149	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$40,127
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$4,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$44,127
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$3,313
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$503
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,562
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$366
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$2,500
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$8,244
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$5,500
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$5,500
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$700
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$700
27149	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$58,571
27149	2500	<b>CENTRAL SERVICES</b>					
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$180,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$180,000
27149	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$180,000



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
27149	2600	OPERATION & MAINTENANCE OF PLANT					
		54000 PURCHASED PROPERTY SERVICES					
		54416 Communication Services	\$0	\$0	\$0	\$0	\$1,300
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$1,300
		55000 OTHER PURCHASED SERVICES					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$750
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$750
		56000 SUPPLIES					
		56211 Gasoline	\$0	\$0	\$0	\$0	\$8,000
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$8,000
27149	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$10,050
27149	2700	STUDENT TRANSPORTATION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$137,449
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$32,600
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$170,049
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$21,117
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$3,300
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$10,432
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,026
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$2,434
		52312 Life	\$0	\$0	\$0	\$0	\$142
		52313 Dental	\$0	\$0	\$0	\$0	\$244
		52314 Vision	\$0	\$0	\$0	\$0	\$122
		52315 Disability	\$0	\$0	\$0	\$0	\$100
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$418
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$1,313
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$53
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$40,701
		55000 OTHER PURCHASED SERVICES					
		55111 Transportation Per-Capita Feeders	\$0	\$0	\$0	\$0	\$12,700
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$315,683
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$107,176
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$435,559
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$500
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$167,821
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$168,321
27149	2700	SUBTOTAL STUDENT TRANSPORTATION	\$0	\$0	\$0	\$0	\$814,630
27149	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$1,773,623
27149		TOTAL PREK INITIATIVE	\$0	\$0	\$0	\$0	\$16,057,548
27151		GRADS					
27151	2000	SUPPORT SERVICES					
27151	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53411 Auditing	\$0	\$0	\$0	\$0	\$875
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$11,292
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$12,167
27151	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$12,167
27151	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$36,786
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$6,777
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$43,563
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$5,728
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$871
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$2,701
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,830
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$7,065
		52312 Life	\$0	\$0	\$0	\$0	\$50
		52313 Dental	\$0	\$0	\$0	\$0	\$137
		52314 Vision	\$0	\$0	\$0	\$0	\$71
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$88
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,541</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$4,000
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$56,584
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$60,623
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121,207</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$1,802
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,802</b>
27151	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$185,113</b>
27151	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>					
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54416 Communication Services	\$0	\$0	\$0	\$0	\$2,220
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,220</b>
27151	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,220</b>
27151	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$199,500</b>
27151		<b>TOTAL GRADS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$199,500</b>
27166		<b>KINDERGARTEN-THREE PLUS</b>					
27166	1000	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$2,775,730
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$200
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$7,193,722
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,969,652</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$1,066,434
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$152,635
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$483,720
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$112,078
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$1,233
		52312 Life	\$0	\$0	\$0	\$0	\$3
		52313 Dental	\$0	\$0	\$0	\$0	\$373
		52314 Vision	\$0	\$0	\$0	\$0	\$76
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$2,541
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$1,352
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$324
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$20,633
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,841,402</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$74,608
		53414 Other Services	\$0	\$0	\$0	\$0	\$7,000
		53711 Other Charges	\$0	\$0	\$0	\$0	\$130,588
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$212,196</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$226,827
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$13,350
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$95,111
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$335,288</b>
		<b>56000 SUPPLIES</b>					
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$26,475
		56113 Software	\$0	\$0	\$0	\$0	\$99,869

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$1,896,915
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,023,259</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$1,000
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$557,857
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$558,857</b>
<b>27166</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,940,654</b>
<b>27166</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>27166</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$86,586
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$358,805
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$445,391</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$50,326
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$8,209
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$21,808
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$5,138
		52312 Life	\$0	\$0	\$0	\$0	\$3
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$30
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$5
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$1,806
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,325</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53212 Speech Therapists - Contracted	\$0	\$0	\$0	\$0	\$280
		53213 Occupational Therapists - Contracted	\$0	\$0	\$0	\$0	\$280
		53711 Other Charges	\$0	\$0	\$0	\$0	\$3,859
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,419</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$200
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$8,900
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,900</b>
<b>27166</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$546,235</b>
<b>27166</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$47,500
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$85,306
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$132,806</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$17,721
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,626
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$8,145
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,826
		52314 Vision	\$0	\$0	\$0	\$0	\$18
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$21
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$4
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$562
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,923</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$275
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$8,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>
<b>27166</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172,004</b>

## 2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
27166	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$1,600
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$1,600
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$322
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,000
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$681
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$2,960
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$90
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$5
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$5,058
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$23,161
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$23,161
		55000 OTHER PURCHASED SERVICES					
		55400 Advertising	\$0	\$0	\$0	\$0	\$750
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$750
27166	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$30,569
27166	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$222,714
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$418,195
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$640,909
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$70,854
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$9,843
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$33,087
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$7,161
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$457
		52312 Life	\$0	\$0	\$0	\$0	\$18
		52313 Dental	\$0	\$0	\$0	\$0	\$27
		52314 Vision	\$0	\$0	\$0	\$0	\$5
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$342
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$10
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$10
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$1,126
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$122,940
		55000 OTHER PURCHASED SERVICES					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$650
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$650
27166	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$764,499
27166	2500	CENTRAL SERVICES					
		55000 OTHER PURCHASED SERVICES					
		55912 Flowthrough Grants to Charters	\$0	\$0	\$0	\$0	\$255,581
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$255,581
27166	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$255,581
27166	2600	OPERATION & MAINTENANCE OF PLANT					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$11,491
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$2,154
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$13,645
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$1,840
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$128
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$483
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$113
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$2,564

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54411 Electricity	\$0	\$0	\$0	\$0	\$3,785
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,785</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$5,824
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$12,500
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,324</b>
27166	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,318</b>
27166	2700	<b>STUDENT TRANSPORTATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$6,621
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$39,398
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,019</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$4,430
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$722
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$2,099
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$528
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,779</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$821,390
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$13,060
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$834,450</b>
		<b>56000 SUPPLIES</b>					
		56211 Gasoline	\$0	\$0	\$0	\$0	\$1,630
		56212 Diesel Fuel	\$0	\$0	\$0	\$0	\$84,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,630</b>
27166	2700	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$973,878</b>
27166	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,781,084</b>
27166	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>					
27166	3100	<b>FOOD SERVICES OPERATIONS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$19,147
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,147</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$2,653
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$383
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,187
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$279
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,502</b>
		<b>56000 SUPPLIES</b>					
		56116 Food	\$0	\$0	\$0	\$0	\$6,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>
27166	3100	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,649</b>
27166	3300	<b>COMMUNITY SERVICES OPERATIONS</b>					
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$12,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000</b>
27166	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000</b>
27166	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,649</b>
27166		<b>TOTAL KINDERGARTEN-THREE PLUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,763,387</b>
27177		<b>2013 PRE-K CLASSROOMS</b>					
27177	2000	<b>SUPPORT SERVICES</b>					
27177	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>					

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$326,215
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$326,215</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$28,917
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,917</b>
27177	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$355,132</b>
27177	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$355,132</b>
27177	4000	<b>CAPITAL OUTLAY</b>					
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54500 Construction Services	\$0	\$0	\$0	\$0	\$1,114,669
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,114,669</b>
27177	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,114,669</b>
27177		<b>TOTAL 2013 PRE-K CLASSROOMS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,469,801</b>
27000		<b>TOTAL STATE FLOW-THROUGH GRANTS</b>	<b>\$50,000</b>	<b>\$51,418</b>	<b>\$3,122</b>	<b>\$53,132</b>	<b>\$45,218,715</b>
28000		<b>STATE DIRECT GRANTS</b>					
28102		<b>NATIONAL SCIENCE FOUNDATION</b>					
28102	1000	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$19,763
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$7,035
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,798</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$1,929
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,249
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$629
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$887
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$1,918
		52312 Life	\$0	\$0	\$0	\$0	\$74
		52313 Dental	\$0	\$0	\$0	\$0	\$165
		52314 Vision	\$0	\$0	\$0	\$0	\$27
		52315 Disability	\$0	\$0	\$0	\$0	\$13
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$1
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$1
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$68
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,961</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$8,300
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$4,275
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,575</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$10,681
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,681</b>
28102	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,015</b>
28102	2000	<b>SUPPORT SERVICES</b>					
28102	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$9,839
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,839</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$1,800
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$246
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$621
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$145
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$1
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$71
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,884</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
28102	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$12,723
28102	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$1,431
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$1,431
28102	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$1,431
28102	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$2,876
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$2,876
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$500
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$158
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$228
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$92
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$978
28102	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$3,854
28102	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$18,008
28102		TOTAL NATIONAL SCIENCE FOUNDATION	\$0	\$0	\$0	\$0	\$75,023
28106		SCHOOL WELLNESS HED					
28106	1000	INSTRUCTION					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$862
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$862
28106	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$862
28106		TOTAL SCHOOL WELLNESS HED	\$0	\$0	\$0	\$0	\$862
28120		NM HIGHWAY DEPT (ROAD)					
28120	2000	SUPPORT SERVICES					
28120	2600	OPERATION & MAINTENANCE OF PLANT					
		54000 PURCHASED PROPERTY SERVICES					
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$14,622
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$14,622
28120	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$14,622
28120	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$14,622
28120	4000	CAPITAL OUTLAY					
		54000 PURCHASED PROPERTY SERVICES					
		54500 Construction Services	\$0	\$0	\$0	\$0	\$23,410
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$23,410
28120	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$23,410
28120		TOTAL NM HIGHWAY DEPT (ROAD)	\$0	\$0	\$0	\$0	\$38,032
28122		ASSIST TOBACCO DOH					
28122	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$800
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$2,050
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$2,850
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$285
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$41
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$177
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$41
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$544

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$2,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$3,831
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,831</b>
<b>28122</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,225</b>
<b>28122</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>28122</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$32,214
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,214</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$4,478
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$644
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,997
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$467
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$4,188
		52312 Life	\$0	\$0	\$0	\$0	\$35
		52313 Dental	\$0	\$0	\$0	\$0	\$247
		52314 Vision	\$0	\$0	\$0	\$0	\$42
		52315 Disability	\$0	\$0	\$0	\$0	\$31
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$84
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$515
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$14
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,742</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$1,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$4,500
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$95,441
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,941</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$15,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>
<b>28122</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,897</b>
<b>28122</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53713 Indirect Costs -- Program Administration	\$0	\$0	\$0	\$0	\$4,409
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,409</b>
<b>28122</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,409</b>
<b>28122</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$165,306</b>
<b>28122</b>		<b>TOTAL ASSIST TOBACCO DOH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$174,531</b>
<b>28133</b>		<b>YOUTH CONSERVATION CORP NMEMNR</b>					
<b>28133</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>28133</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$19,033
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,033</b>
<b>28133</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,033</b>
<b>28133</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,033</b>
<b>28133</b>	<b>3000</b>	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>					
<b>28133</b>	<b>3300</b>	<b>COMMUNITY SERVICES OPERATIONS</b>					



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$109,743
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,743</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$277
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$160
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$6,805
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,593
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$1,000
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$2,042
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,877</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$352
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$10,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,352</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$6,854
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,854</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$2,800
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,800</b>
28133	3300	<b>SUBTOTAL COMMUNITY SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,626</b>
28133	3000	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,626</b>
28133		<b>TOTAL YOUTH CONSERVATION CORP NMENR</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,659</b>
28142		<b>HSD/OPTUM</b>					
28142	1000	<b>INSTRUCTION</b>					
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$1,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
28142	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
28142	2000	<b>SUPPORT SERVICES</b>					
28142	2100	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$4,120
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,120</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$573
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$82
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$255
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$60
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$536
		52312 Life	\$0	\$0	\$0	\$0	\$4
		52313 Dental	\$0	\$0	\$0	\$0	\$32
		52314 Vision	\$0	\$0	\$0	\$0	\$5
		52315 Disability	\$0	\$0	\$0	\$0	\$4
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$11
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$66
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$2
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,630</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$1,000
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$125,543
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,543</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$8,500
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,500</b>
28142	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140,793</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
28142	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$3,715
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$3,715
28142	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$3,715
28142	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$144,508
28142		TOTAL HSD/OPTUM	\$0	\$0	\$0	\$0	\$145,508
28144		MEDICAID HSD					
28144	2000	SUPPORT SERVICES					
28144	2100	SUPPORT SERVICES-STUDENTS					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$101,963
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$101,963
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$14,173
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,039
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$4,789
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,478
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$10,061
		52312 Life	\$0	\$0	\$0	\$0	\$106
		52313 Dental	\$0	\$0	\$0	\$0	\$506
		52314 Vision	\$0	\$0	\$0	\$0	\$135
		52315 Disability	\$0	\$0	\$0	\$0	\$142
		52316 Other Insurance	\$0	\$0	\$0	\$0	\$1,532
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$179
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$197
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$65
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$35,402
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$1,000
		53711 Other Charges	\$0	\$0	\$0	\$0	\$2,400
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$3,400
		55000 OTHER PURCHASED SERVICES					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$955
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$955
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$6,363
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$6,363
28144	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$148,083
28144	2400	SUPPORT SERVICES-SCHOOL ADMINISTRATION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$24,032
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$24,032
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$3,340
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$481
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,490
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$348
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$3,124
		52312 Life	\$0	\$0	\$0	\$0	\$24
		52313 Dental	\$0	\$0	\$0	\$0	\$192
		52314 Vision	\$0	\$0	\$0	\$0	\$38
		52315 Disability	\$0	\$0	\$0	\$0	\$8
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$22
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$22
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$9,089
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$240,796
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$240,796

## 2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
28144	2400	SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION	\$0	\$0	\$0	\$0	\$273,917
28144	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$422,000
28144		TOTAL MEDICAID HSD	\$0	\$0	\$0	\$0	\$422,000
28160		REGN ALLIANCE SCIENCE/ENGR/MATH NMSU					
28160	1000	INSTRUCTION					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$5,861
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$5,861
28160	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$5,861
28160		TOTAL REGN ALLIANCE SCIENCE/ENGR/MATH NMSU	\$0	\$0	\$0	\$0	\$5,861
28178		GEAR-UP CHE					
28178	1000	INSTRUCTION					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$15,271
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$15,271
28178	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$15,271
28178		TOTAL GEAR-UP CHE	\$0	\$0	\$0	\$0	\$15,271
28180		REGIONAL QUALITY CENTER (RQC)					
28180	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$634
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$634
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$143
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$34
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$4
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$30
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$211
28180	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$845
28180	2000	SUPPORT SERVICES					
28180	2200	SUPPORT SERVICES-INSTRUCTION					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$1,250
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$1,250
28180	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$1,250
28180	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$1,250
28180		TOTAL REGIONAL QUALITY CENTER (RQC)	\$0	\$0	\$0	\$0	\$2,095
28181		CAREER-VOCATIONAL TECHNICAL EDUCATION					
28181	1000	INSTRUCTION					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$405
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$405
28181	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$405
28181		TOTAL CAREER-VOCATIONAL TECHNICAL EDUCATION	\$0	\$0	\$0	\$0	\$405
28187		ENERGY EFFICIENCY MEASURES NMEMNRD - ARRA					
28187	2000	SUPPORT SERVICES					
28187	2600	OPERATION & MAINTENANCE OF PLANT					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$2,500
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$2,500

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
28187	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$2,500
28187	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$2,500
28187		TOTAL ENERGY EFFICIENCY MEASURES NMEMNRD - ARR/	\$0	\$0	\$0	\$0	\$2,500
28189		GRADS - CHILD CARE					
28189	1000	INSTRUCTION					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$16,744
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$16,744
28189	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$16,744
28189	2000	SUPPORT SERVICES					
28189	2100	SUPPORT SERVICES-STUDENTS					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$3,417
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$3,417
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$475
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$69
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$212
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$50
		52312 Life	\$0	\$0	\$0	\$0	\$15
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$18
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$45
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$5
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$889
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$8,308
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$8,308
28189	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$12,614
28189	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$12,614
28189		TOTAL GRADS - CHILD CARE	\$0	\$0	\$0	\$0	\$29,358
28190		GRADS - INSTRUCTION					
28190	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$11,000
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$3,000
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$14,000
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$695
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$100
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$310
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$73
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$15
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$65
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$10
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$1,268
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$3,100
		53711 Other Charges	\$0	\$0	\$0	\$0	\$400
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$3,500
		54000 PURCHASED PROPERTY SERVICES					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$3,000
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$3,000
		55000 OTHER PURCHASED SERVICES					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$1,400
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$5,000

## 2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$6,400
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$17,420
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$17,420
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$400
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$400
28190	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$45,988
28190		<b>TOTAL GRADS - INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$45,988
28191		<b>START SMART K-3 PLUS UTAH STATE UNIV. STUDY</b>					
28191	1000	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$62,998
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$1,386,247
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$1,449,245
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$150,502
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$26,771
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$98,633
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$23,287
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$99
		52314 Vision	\$0	\$0	\$0	\$0	\$7
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$1,719
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$2,030
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$145
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$15,474
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$318,667
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53711 Other Charges	\$0	\$0	\$0	\$0	\$1,590,804
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$1,590,804
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$60,545
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$60,545
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$52,499
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$52,499
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$1,080
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$1,080
28191	1000	<b>SUBTOTAL INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$3,472,840
28191	2000	<b>SUPPORT SERVICES</b>					
28191	2100	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$18,315
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$18,315
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$667
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$145
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$713
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$166
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$1
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$239
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$1,931
28191	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$20,246
28191	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$2
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2</b>
<b>28191</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2</b>
<b>28191</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$21,515
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$13,001
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,516</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$7,047
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$7,513
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$3,375
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$785
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$4,098
		52312 Life	\$0	\$0	\$0	\$0	\$154
		52313 Dental	\$0	\$0	\$0	\$0	\$298
		52314 Vision	\$0	\$0	\$0	\$0	\$1
		52315 Disability	\$0	\$0	\$0	\$0	\$85
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$487
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$166
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$379
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$376
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,764</b>
<b>28191</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,280</b>
<b>28191</b>	<b>2600</b>	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>					
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$7,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>
<b>28191</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>
<b>28191</b>	<b>2700</b>	<b>STUDENT TRANSPORTATION</b>					
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55112 Transportation Contractors	\$0	\$0	\$0	\$0	\$140,909
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140,909</b>
<b>28191</b>	<b>2700</b>	<b>SUBTOTAL STUDENT TRANSPORTATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140,909</b>
<b>28191</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$227,437</b>
<b>28191</b>		<b>TOTAL START SMART K-3 PLUS UTAH STATE UNIV. STUDY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,700,277</b>
<b>28193</b>		<b>CYFD PARENTS AS TEACHERS MODEL</b>					
<b>28193</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>28193</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$279,858
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$70,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$349,858</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$48,631
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$6,998
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$21,692
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$5,073
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$40,020
		52312 Life	\$0	\$0	\$0	\$0	\$170
		52313 Dental	\$0	\$0	\$0	\$0	\$2,244
		52314 Vision	\$0	\$0	\$0	\$0	\$454
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$424
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$4,549
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$56
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,311</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$9,471

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$9,471
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$25,000
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$3,500
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$28,500
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$500
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$19,000
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$19,500
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$8,500
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$8,500
28193	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$546,140
28193	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$13,052
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$13,052
28193	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$13,052
28193	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$559,192
28193		<b>TOTAL CYFD PARENTS AS TEACHERS MODEL</b>	\$0	\$0	\$0	\$0	\$559,192
28194		<b>NMFLEX</b>					
28194	2000	<b>SUPPORT SERVICES</b>					
28194	2100	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$20,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$20,000
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$16,912
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$16,912
28194	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$36,912
28194	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$1,423
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$1,423
28194	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$1,423
28194	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$38,335
28194		<b>TOTAL NMFLEX</b>	\$0	\$0	\$0	\$0	\$38,335
28195		<b>NATURAL HELPERS PROGRAM</b>					
28195	2000	<b>SUPPORT SERVICES</b>					
28195	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$2,761
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$2,761
28195	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$2,761
28195	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$2,761
28195		<b>TOTAL NATURAL HELPERS PROGRAM</b>	\$0	\$0	\$0	\$0	\$2,761
28196		<b>STATE UNDERAGE DRINKING PREVENT DOT</b>					
28196	2000	<b>SUPPORT SERVICES</b>					
28196	2100	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$20,500
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,500</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$2,696
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$410
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,271
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$297
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$2,501
		52312 Life	\$0	\$0	\$0	\$0	\$40
		52313 Dental	\$0	\$0	\$0	\$0	\$157
		52314 Vision	\$0	\$0	\$0	\$0	\$27
		52315 Disability	\$0	\$0	\$0	\$0	\$20
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$53
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$328
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$9
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,809</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$10,408
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,408</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$7,833
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,833</b>
28196	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,550</b>
28196	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$1,169
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,169</b>
28196	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,169</b>
28196	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,719</b>
28196		<b>TOTAL STATE UNDERAGE DRINKING PREVENT DOT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,719</b>
28197		<b>ENERGY EFFICIENCY &amp; RENEWABLE ENERGY BONDING ACT</b>					
28197	2000	<b>SUPPORT SERVICES</b>					
28197	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>					
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54411 Electricity	\$0	\$0	\$0	\$0	\$59,677
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,677</b>
28197	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,677</b>
28197	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,677</b>
28197		<b>TOTAL ENERGY EFFICIENCY &amp; RENEWABLE ENERGY BONDING ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,677</b>
28199		<b>SAFE ROUTES TO SCHOOL - DOH</b>					
28199	2000	<b>SUPPORT SERVICES</b>					
28199	2100	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$11,250
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,250</b>
28199	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,250</b>
28199	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,250</b>
28199		<b>TOTAL SAFE ROUTES TO SCHOOL - DOH</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,250</b>
28201		<b>CYFD - CHILD AND ADULT CARE FOOD PROGRAM</b>					
28201	3000	<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>					
28201	3100	<b>FOOD SERVICES OPERATIONS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$11,500
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,500</b>



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$1,600
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$250
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$750
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$175
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,775</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$500
		54313 Maintenance & Repair - Vehicles	\$0	\$0	\$0	\$0	\$250
		54411 Electricity	\$0	\$0	\$0	\$0	\$500
		54412 Natural Gas (Buildings)	\$0	\$0	\$0	\$0	\$500
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,750</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$1,017
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,017</b>
		<b>56000 SUPPLIES</b>					
		56116 Food	\$0	\$0	\$0	\$0	\$2,508
		56117 Non-Food	\$0	\$0	\$0	\$0	\$1,000
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$2,500
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,008</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$2,500
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500</b>
<b>28201</b>	<b>3100</b>	<b>SUBTOTAL FOOD SERVICES OPERATIONS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,550</b>
<b>28201</b>	<b>3000</b>	<b>SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,550</b>
<b>28201</b>		<b>TOTAL CYFD - CHILD AND ADULT CARE FOOD PROGRAM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,550</b>
<b>28203</b>		<b>GRADS PLUS</b>					
<b>28203</b>	<b>1000</b>	<b>INSTRUCTION</b>					
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$10,000
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
<b>28203</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
<b>28203</b>		<b>TOTAL GRADS PLUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
<b>28000</b>		<b>TOTAL STATE DIRECT GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,572,854</b>
<b>29000</b>		<b>COMBINED STATE/LOCAL GRANTS</b>					
<b>29102</b>		<b>PRIVATE DIR GRANTS (CATEGORICAL)</b>					
<b>29102</b>	<b>1000</b>	<b>INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$4,000
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$73,331
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,331</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$9,070
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,778
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$4,487
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,755
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$106
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$252
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$14
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$27
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,489</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$35,066
		53414 Other Services	\$0	\$0	\$0	\$0	\$9,583
		53711 Other Charges	\$0	\$0	\$0	\$0	\$6,275
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,924</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$4,800
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,800</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$19,074
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$100
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$85,504
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,678</b>
		<b>56000 SUPPLIES</b>					
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$8,026
		56113 Software	\$0	\$0	\$0	\$0	\$3,342
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$121,739
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,107</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$16,202
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,202</b>
<b>29102</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$404,531</b>
<b>29102</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>29102</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$22,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,000</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$2,780
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$400
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,240
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$290
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$3,000
		52312 Life	\$0	\$0	\$0	\$0	\$15
		52313 Dental	\$0	\$0	\$0	\$0	\$200
		52314 Vision	\$0	\$0	\$0	\$0	\$35
		52315 Disability	\$0	\$0	\$0	\$0	\$50
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$5
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,015</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$15,473
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,473</b>
<b>29102</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,488</b>
<b>29102</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$69,377
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$5,000
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,377</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$10,338
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,488
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$4,611
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,079
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$5,306
		52312 Life	\$0	\$0	\$0	\$0	\$90
		52313 Dental	\$0	\$0	\$0	\$0	\$269
		52314 Vision	\$0	\$0	\$0	\$0	\$55
		52315 Disability	\$0	\$0	\$0	\$0	\$24
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$900
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$238
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$18
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,416</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$2,000
		53414 Other Services	\$0	\$0	\$0	\$0	\$10,000

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		53711 Other Charges	\$0	\$0	\$0	\$0	\$8,959
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,959</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$2,500
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$50,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,500</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$20,363
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,363</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$7,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>
<b>29102</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$199,615</b>
<b>29102</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$7,471
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,471</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$5,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b>29102</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,471</b>
<b>29102</b>	<b>2400</b>	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$7,500
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$1,623
		53711 Other Charges	\$0	\$0	\$0	\$0	\$7,290
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,913</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$11,743
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,743</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$29,500
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,500</b>
<b>29102</b>	<b>2400</b>	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,656</b>
<b>29102</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$13,032
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,032</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53414 Other Services	\$0	\$0	\$0	\$0	\$8,937
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,937</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$3,441
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,441</b>
<b>29102</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,410</b>
<b>29102</b>	<b>2600</b>	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>					
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54311 Maintenance & Repair - Furniture/Fixtures/Equipment	\$0	\$0	\$0	\$0	\$16,976
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,976</b>
<b>29102</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,976</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
29102	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$357,616
29102	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES					
29102	3100	FOOD SERVICES OPERATIONS					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$2,567
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$2,567
29102	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$2,567
29102	3300	COMMUNITY SERVICES OPERATIONS					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53711 Other Charges	\$0	\$0	\$0	\$0	\$9,000
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$9,000
		54000 PURCHASED PROPERTY SERVICES					
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$100
		54620 Rental - Equipment and Vehicles	\$0	\$0	\$0	\$0	\$2,400
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$2,500
		55000 OTHER PURCHASED SERVICES					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$1,350
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$750
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$2,000
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$4,100
		57000 PROPERTY					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$13,086
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$13,086
29102	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$28,686
29102	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$31,253
29102		TOTAL PRIVATE DIR GRANTS (CATEGORICAL)	\$0	\$0	\$0	\$0	\$793,400
29105		SUBSTANCE ABUSE ED					
29105	1000	INSTRUCTION					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$7,445
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$7,445
29105	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$7,445
29105		TOTAL SUBSTANCE ABUSE ED	\$0	\$0	\$0	\$0	\$7,445
29107		CITY/COUNTY GRANTS					
29107	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$148,820
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$148,820
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$20,165
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,937
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$11,212
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$2,638
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$10
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$585
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$37,547
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$3,300
		53711 Other Charges	\$0	\$0	\$0	\$0	\$10,900
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$14,200
		55000 OTHER PURCHASED SERVICES					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$10,639
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$7,000
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$17,639

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>56000 SUPPLIES</b>					
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$45,043
		56113 Software	\$0	\$0	\$0	\$0	\$3,412
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$32,064
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,519</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$3,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>
<b>29107</b>	<b>1000</b>	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,725</b>
<b>29107</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>29107</b>	<b>2100</b>	<b>SUPPORT SERVICES-STUDENTS</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$122,016
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$44,120
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$166,136</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$18,488
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,802
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$8,178
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,971
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$15,496
		52312 Life	\$0	\$0	\$0	\$0	\$316
		52313 Dental	\$0	\$0	\$0	\$0	\$1,104
		52314 Vision	\$0	\$0	\$0	\$0	\$161
		52315 Disability	\$0	\$0	\$0	\$0	\$143
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$117
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$1,070
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$36
		52730 Workers Compensation (Self Insured)	\$0	\$0	\$0	\$0	\$783
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,665</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$2,500
		53711 Other Charges	\$0	\$0	\$0	\$0	\$7,500
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$1,200
		55818 Other Travel - Non-Employees	\$0	\$0	\$0	\$0	\$500
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$20,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,700</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$28,666
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,666</b>
<b>29107</b>	<b>2100</b>	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$277,167</b>
<b>29107</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$112,393
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,393</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$5,107
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,107</b>
<b>29107</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$117,500</b>
<b>29107</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53411 Auditing	\$0	\$0	\$0	\$0	\$143
		53713 Indirect Costs - Program Administration	\$0	\$0	\$0	\$0	\$11,848
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,991</b>
<b>29107</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,991</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
29107	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$406,658
29107	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES					
29107	3100	FOOD SERVICES OPERATIONS					
		56000 SUPPLIES					
		56116 Food	\$0	\$0	\$0	\$0	\$1,800
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$1,800
29107	3100	SUBTOTAL FOOD SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$1,800
29107	3300	COMMUNITY SERVICES OPERATIONS					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$23,200
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$23,200
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$900
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$200
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,338
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$410
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$170
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$90
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$3,108
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$9,006
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$9,006
29107	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$35,314
29107	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$37,114
29107	4000	CAPITAL OUTLAY					
		57000 PROPERTY					
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$144,000
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$144,000
29107	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$144,000
29107		TOTAL CITY/COUNTY GRANTS	\$0	\$0	\$0	\$0	\$889,497
29113		HONEYWELL					
29113	1000	INSTRUCTION					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$827
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$827
29113	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$827
29113		TOTAL HONEYWELL	\$0	\$0	\$0	\$0	\$827
29114		MCCUNE CHARITABLE FOUNDATION					
29114	1000	INSTRUCTION					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53711 Other Charges	\$0	\$0	\$0	\$0	\$4,000
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$4,000
		55000 OTHER PURCHASED SERVICES					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$2,500
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$2,500
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$5,914
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$5,914
29114	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$12,414
29114	2000	SUPPORT SERVICES					
29114	2100	SUPPORT SERVICES-STUDENTS					
		55000 OTHER PURCHASED SERVICES					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$46,305

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$46,305
29114	2100	<b>SUBTOTAL SUPPORT SERVICES-STUDENTS</b>	\$0	\$0	\$0	\$0	\$46,305
29114	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53711 Other Charges	\$0	\$0	\$0	\$0	\$365
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$365
29114	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	\$0	\$0	\$0	\$0	\$365
29114	2300	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$25,500
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	\$0	\$0	\$0	\$0	\$25,500
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$3,353
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$510
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,581
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$370
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$2,550
		52312 Life	\$0	\$0	\$0	\$0	\$28
		52313 Dental	\$0	\$0	\$0	\$0	\$153
		52314 Vision	\$0	\$0	\$0	\$0	\$49
		52315 Disability	\$0	\$0	\$0	\$0	\$46
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$510
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$204
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$5
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	\$0	\$0	\$0	\$0	\$9,359
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53414 Other Services	\$0	\$0	\$0	\$0	\$5,000
		53711 Other Charges	\$0	\$0	\$0	\$0	\$10,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$15,000
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55400 Advertising	\$0	\$0	\$0	\$0	\$5,000
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$2,500
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$2,641
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$10,141
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$10,000
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$10,000
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$10,000
		<b>57000 SUBTOTAL PROPERTY</b>	\$0	\$0	\$0	\$0	\$10,000
29114	2300	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$80,000
29114	2400	<b>SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53414 Other Services	\$0	\$0	\$0	\$0	\$10,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	\$0	\$0	\$0	\$0	\$10,000
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$5,000
		<b>56000 SUBTOTAL SUPPLIES</b>	\$0	\$0	\$0	\$0	\$5,000
29114	2400	<b>SUBTOTAL SUPPORT SERVICES-SCHOOL ADMINISTRATION</b>	\$0	\$0	\$0	\$0	\$15,000
29114	2500	<b>CENTRAL SERVICES</b>					
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55400 Advertising	\$0	\$0	\$0	\$0	\$5,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	\$0	\$0	\$0	\$0	\$5,000
29114	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	\$0	\$0	\$0	\$0	\$5,000
29114	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	\$0	\$0	\$0	\$0	\$146,670

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
29114		TOTAL MCCUNE CHARITABLE FOUNDATION	\$0	\$0	\$0	\$0	\$159,084
29123		MAXWELL WELLNESS CENTER					
29123	2000	SUPPORT SERVICES					
29123	2100	SUPPORT SERVICES-STUDENTS					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$19,110
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$19,110
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$2,656
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$382
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$1,185
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$277
		52312 Life	\$0	\$0	\$0	\$0	\$28
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$231
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$4,759
		55000 OTHER PURCHASED SERVICES					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$15,656
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$15,656
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$2,000
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$2,000
29123	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$41,525
29123	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$41,525
29123		TOTAL MAXWELL WELLNESS CENTER	\$0	\$0	\$0	\$0	\$41,525
29130		SCHOOL BASED HEALTH CENTER					
29130	1000	INSTRUCTION					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53414 Other Services	\$0	\$0	\$0	\$0	\$1,667
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$1,667
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$112,729
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$112,729
29130	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$114,396
29130	2000	SUPPORT SERVICES					
29130	2100	SUPPORT SERVICES-STUDENTS					
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$340
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$340
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$15,500
		53414 Other Services	\$0	\$0	\$0	\$0	\$54,060
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$69,560
		55000 OTHER PURCHASED SERVICES					
		55813 Employee Travel - Non-Teachers	\$0	\$0	\$0	\$0	\$400
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$149,464
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$149,864
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$167,042
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$167,042
		57000 PROPERTY					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$62,559
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$8,499
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$71,058
29130	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$457,864



2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
29130	2200	SUPPORT SERVICES-INSTRUCTION					
		55000 OTHER PURCHASED SERVICES					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$40,898
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$40,898
29130	2200	SUBTOTAL SUPPORT SERVICES-INSTRUCTION	\$0	\$0	\$0	\$0	\$40,898
29130	2600	OPERATION & MAINTENANCE OF PLANT					
		54000 PURCHASED PROPERTY SERVICES					
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$2,000
		54411 Electricity	\$0	\$0	\$0	\$0	\$3,775
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$4,810
		54415 Water/Sewage	\$0	\$0	\$0	\$0	\$1,819
		54416 Communication Services	\$0	\$0	\$0	\$0	\$3,808
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$16,212
29130	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$16,212
29130	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$514,974
29130	3000	OPERATION OF NON-INSTRUCTIONAL SERVICES					
29130	3300	COMMUNITY SERVICES OPERATIONS					
		55000 OTHER PURCHASED SERVICES					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$13,399
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$13,399
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$1,000
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$1,000
29130	3300	SUBTOTAL COMMUNITY SERVICES OPERATIONS	\$0	\$0	\$0	\$0	\$14,399
29130	3000	SUBTOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	\$0	\$0	\$0	\$0	\$14,399
29130		TOTAL SCHOOL BASED HEALTH CENTER	\$0	\$0	\$0	\$0	\$643,769
29131		BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH					
29131	1000	INSTRUCTION					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$454
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$454
29131	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$454
29131	2000	SUPPORT SERVICES					
29131	2100	SUPPORT SERVICES-STUDENTS					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$2,290
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$2,290
29131	2100	SUBTOTAL SUPPORT SERVICES-STUDENTS	\$0	\$0	\$0	\$0	\$2,290
29131	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$2,290
29131		TOTAL BEHAVIORAL HEALTH SERVICES-MED ASST DIV/DOH	\$0	\$0	\$0	\$0	\$2,744
29132		NEW MEXICO/MICROSOFT PARTNERS IN LEARNING					
29132	1000	INSTRUCTION					
		56000 SUPPLIES					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$13,088
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$13,088
29132	1000	SUBTOTAL INSTRUCTION	\$0	\$0	\$0	\$0	\$13,088
29132		TOTAL NEW MEXICO/MICROSOFT PARTNERS IN LEARNING	\$0	\$0	\$0	\$0	\$13,088
29134		WIND FARM PROJECTS					
29134	1000	INSTRUCTION					
		51000 PERSONNEL SERVICES - COMPENSATION					

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$50,950
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,950</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$7,083
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$1,019
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$3,159
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$739
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$10,380
		52312 Life	\$0	\$0	\$0	\$0	\$57
		52313 Dental	\$0	\$0	\$0	\$0	\$587
		52314 Vision	\$0	\$0	\$0	\$0	\$102
		52315 Disability	\$0	\$0	\$0	\$0	\$180
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$10
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,316</b>
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53711 Other Charges	\$0	\$0	\$0	\$0	\$50,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$100,000
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$41,416
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,416</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$197,800
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$197,800</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$327,159
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$7,074
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$334,233</b>
29134	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$797,715</b>
29134	2000	<b>SUPPORT SERVICES</b>					
29134	2200	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$28,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,000</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$29,800
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,800</b>
		<b>57000 PROPERTY</b>					
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$73,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,000</b>
29134	2200	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130,800</b>
29134	2500	<b>CENTRAL SERVICES</b>					
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$67,574
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$75,250
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$142,824</b>
29134	2500	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$142,824</b>
29134	2600	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>					
		<b>51000 PERSONNEL SERVICES - COMPENSATION</b>					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$234,800
		<b>51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,800</b>
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$32,585
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$4,696
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$14,540
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$3,400
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$13,825

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		52312 Life	\$0	\$0	\$0	\$0	\$248
		52313 Dental	\$0	\$0	\$0	\$0	\$1,284
		52315 Disability	\$0	\$0	\$0	\$0	\$200
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$50
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,828</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54312 Maintenance & Repair - Buildings and Grounds	\$0	\$0	\$0	\$0	\$400,161
		54413 Propane/Butane (Buildings)	\$0	\$0	\$0	\$0	\$11,734
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$411,895</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55200 Property/Liability Insurance	\$0	\$0	\$0	\$0	\$20,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$299,404
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$299,404</b>
29134	2600	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,036,927</b>
29134	2000	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,310,551</b>
29134	4000	<b>CAPITAL OUTLAY</b>					
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54500 Construction Services	\$0	\$0	\$0	\$0	\$462,092
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$462,092</b>
		<b>57000 PROPERTY</b>					
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$25,000
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>
29134	4000	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$487,092</b>
29134		<b>TOTAL WIND FARM PROJECTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,595,358</b>
29135		<b>INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>					
29135	1000	<b>INSTRUCTION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$20,000
		53414 Other Services	\$0	\$0	\$0	\$0	\$20,000
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55817 Student Travel	\$0	\$0	\$0	\$0	\$40,000
		55819 Employee Travel - Teachers	\$0	\$0	\$0	\$0	\$13,000
		55915 Other Contract Services	\$0	\$0	\$0	\$0	\$62,500
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,500</b>
		<b>56000 SUPPLIES</b>					
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$115,133
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,133</b>
29135	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$270,633</b>
29135		<b>TOTAL INDUSTRIAL REVENUE BONDS PAYMENTS IN LIEU OF TAXES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$270,633</b>
29000		<b>TOTAL COMBINED STATE/LOCAL GRANTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,417,370</b>
20000		<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$77,454</b>	<b>\$104,881</b>	<b>\$3,122</b>	<b>\$249,271</b>	<b>\$550,195,660</b>
30000		<b>CAPITAL PROJECT FUNDS</b>					
31100		<b>BOND BUILDING</b>					
31100	1000	<b>INSTRUCTION</b>					
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$19,500
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,500</b>
31100	1000	<b>SUBTOTAL INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,500</b>
31100	2000	<b>SUPPORT SERVICES</b>					

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
31100	2600	OPERATION & MAINTENANCE OF PLANT					
		55000 OTHER PURCHASED SERVICES					
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$87,772
		55000 SUBTOTAL OTHER PURCHASED SERVICES	\$0	\$0	\$0	\$0	\$87,772
31100	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$87,772
31100	2900	OTHER SUPPORT SERVICES					
		58000 DEBT SERVICE AND MISCELLANEOUS					
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$272
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$272
31100	2900	SUBTOTAL OTHER SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$272
31100	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$88,044
31100	4000	CAPITAL OUTLAY					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53414 Other Services	\$0	\$0	\$0	\$0	\$16,511,963
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$16,511,963
		54000 PURCHASED PROPERTY SERVICES					
		54500 Construction Services	\$257,205	\$439,281	\$0	\$0	\$427,158,805
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$257,205	\$439,281	\$0	\$0	\$427,158,805
		56000 SUPPLIES					
		56113 Software	\$0	\$58,000	\$0	\$0	\$2,059,659
		56000 SUBTOTAL SUPPLIES	\$0	\$58,000	\$0	\$0	\$2,059,659
		57000 PROPERTY					
		57111 Land	\$0	\$0	\$0	\$0	\$4,752,346
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$15,617,687
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$277,610
		57331 Fixed Assets (more than \$5,000)	\$40,000	\$0	\$0	\$0	\$9,054,619
		57332 Supply Assets (\$5,000 or less)	\$10,000	\$0	\$0	\$0	\$13,440,310
		57000 SUBTOTAL PROPERTY	\$50,000	\$0	\$0	\$0	\$43,142,572
31100	4000	SUBTOTAL CAPITAL OUTLAY	\$307,205	\$497,281	\$0	\$0	\$488,872,999
31100		TOTAL BOND BUILDING	\$307,205	\$497,281	\$0	\$0	\$488,980,543
31200		PUBLIC SCHOOL CAPITAL OUTLAY					
31200	4000	CAPITAL OUTLAY					
		54000 PURCHASED PROPERTY SERVICES					
		54610 Rental - Land and Buildings	\$0	\$0	\$0	\$0	\$26,779
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$26,779
		57000 PROPERTY					
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$63,094
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$63,094
31200	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$89,873
31200		TOTAL PUBLIC SCHOOL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$89,873
31300		SPECIAL CAPITAL OUTLAY-LOCAL					
31300	4000	CAPITAL OUTLAY					
		54000 PURCHASED PROPERTY SERVICES					
		54500 Construction Services	\$0	\$0	\$0	\$0	\$14,479,317
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$3,751
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$14,483,068
		57000 PROPERTY					
		57111 Land	\$0	\$0	\$0	\$0	\$2,543,397
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$845,787
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$136,321
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$752,258
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$4,277,763
31300	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$18,760,831

## 2014-2015 EXPENDITURES BY OBJECT CODE

			Taos	Taos	Taos	West Las Vegas	
			Anansi	Taos	Vista Grande	Rio Gallinas	
FUND	FUNC	OBJ DESCRIPTION	Charter School	Municipal Charter School	High School	School	STATEWIDE
31300		TOTAL SPECIAL CAPITAL OUTLAY-LOCAL	\$0	\$0	\$0	\$0	\$18,760,831
31400		SPECIAL CAPITAL OUTLAY-STATE					
31400	4000	CAPITAL OUTLAY					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53414 Other Services	\$0	\$0	\$0	\$0	\$10,000
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$10,000
		54000 PURCHASED PROPERTY SERVICES					
		54500 Construction Services	\$0	\$0	\$0	\$0	\$4,672,768
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$4,672,768
		56000 SUPPLIES					
		56112 Other Textbooks	\$0	\$0	\$0	\$0	\$120,155
		56113 Software	\$0	\$0	\$0	\$0	\$40,000
		56000 SUBTOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$160,155
		57000 PROPERTY					
		57111 Land	\$0	\$0	\$0	\$0	\$565,000
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$3,535,615
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$411,050
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$130,000
		57312 Buses	\$0	\$0	\$0	\$0	\$405,000
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$5,409,702
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$1,873,829
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$12,330,196
31400	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$17,173,119
31400		TOTAL SPECIAL CAPITAL OUTLAY-STATE	\$0	\$0	\$0	\$0	\$17,173,119
31500		SPECIAL CAPITAL OUTLAY-FEDERAL					
31500	4000	CAPITAL OUTLAY					
		54000 PURCHASED PROPERTY SERVICES					
		54500 Construction Services	\$0	\$0	\$0	\$0	\$17,077,421
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$17,077,421
31500	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$17,077,421
31500		TOTAL SPECIAL CAPITAL OUTLAY-FEDERAL	\$0	\$0	\$0	\$0	\$17,077,421
31600		CAPITAL IMPROVEMENTS HB-33					
31600	2000	SUPPORT SERVICES					
31600	2300	SUPPORT SERVICES-GENERAL ADMINISTRATION					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$0	\$1,033,944
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$1,033,944
31600	2300	SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION	\$0	\$0	\$0	\$0	\$1,033,944
31600	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$1,033,944
31600	4000	CAPITAL OUTLAY					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$632,002
		51300 Additional Compensation	\$0	\$0	\$0	\$0	\$1,902,775
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$2,534,777
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$387,045
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$58,646
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$169,583
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$40,215
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$356,605
		52312 Life	\$0	\$0	\$0	\$0	\$2,105
		52313 Dental	\$0	\$0	\$0	\$0	\$19,296
		52314 Vision	\$0	\$0	\$0	\$0	\$3,598
		52315 Disability	\$0	\$0	\$0	\$0	\$3,834
		52500 Unemployment Compensation	\$0	\$0	\$0	\$0	\$21,242
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$44,732
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$812

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		52913 Workers Compensation Employee Fees	\$0	\$0	\$0	\$0	\$20
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,107,733</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54500 Construction Services	\$0	\$0	\$0	\$0	\$160,962,666
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$8,814,036
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$169,776,702</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$50,000
		55914 Contracts - Interagency	\$0	\$0	\$0	\$0	\$155,079
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$205,079</b>
		<b>57000 PROPERTY</b>					
		57111 Land	\$0	\$0	\$0	\$0	\$4,976,151
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$21,346,627
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$3,452,390
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$16,609,007
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$27,625,443
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,009,618</b>
<b>31600</b>	<b>4000</b>	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$247,633,909</b>
<b>31600</b>		<b>TOTAL CAPITAL IMPROVEMENTS HB-32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$248,667,853</b>
<b>31700</b>		<b>CAPITAL IMPROVEMENTS SB-9</b>					
<b>31700</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>31700</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$0	\$1,097,834
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,097,834</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$50,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>31700</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,147,834</b>
<b>31700</b>	<b>2600</b>	<b>OPERATION &amp; MAINTENANCE OF PLANT</b>					
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$24,286
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,286</b>
<b>31700</b>	<b>2600</b>	<b>SUBTOTAL OPERATION &amp; MAINTENANCE OF PLANT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,286</b>
<b>31700</b>	<b>2900</b>	<b>OTHER SUPPORT SERVICES</b>					
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>					
		58220 Loss on Investment	\$0	\$0	\$0	\$0	\$55
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55</b>
<b>31700</b>	<b>2900</b>	<b>SUBTOTAL OTHER SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55</b>
<b>31700</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,172,175</b>
<b>31700</b>	<b>4000</b>	<b>CAPITAL OUTLAY</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$201,148
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$201,148</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54315 Maintenance & Repair - Bldgs/Gmnds/Equipment (SB-9)	\$0	\$0	\$9,752	\$1,000	\$84,669,658
		54500 Construction Services	\$277	\$0	\$0	\$0	\$63,826,205
		54640 Rental - Lease To Purchase	\$0	\$0	\$0	\$0	\$2,280,599
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$277</b>	<b>\$0</b>	<b>\$9,752</b>	<b>\$1,000</b>	<b>\$150,776,462</b>
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55913 Contracts – Inter-agency/REC	\$0	\$0	\$0	\$0	\$218,820
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$218,820</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$6,869,564

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$18,501,702
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,371,266</b>
		<b>57000 PROPERTY</b>					
		57111 Land	\$0	\$0	\$0	\$0	\$981,451
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$9,761,133
		57200 Buildings Purchase	\$0	\$0	\$0	\$0	\$826,848
		57311 Vehicles General	\$0	\$0	\$0	\$0	\$2,779,370
		57312 Buses	\$0	\$0	\$0	\$0	\$4,338,814
		57313 Heavy Equipment	\$0	\$0	\$0	\$0	\$35,660
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$13,353,530
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$15,763	\$32,307,727
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,763</b>	<b>\$64,384,533</b>
<b>31700</b>	<b>4000</b>	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$277</b>	<b>\$0</b>	<b>\$9,752</b>	<b>\$16,763</b>	<b>\$240,952,229</b>
<b>31700</b>		<b>TOTAL CAPITAL IMPROVEMENTS SB-9</b>	<b>\$277</b>	<b>\$0</b>	<b>\$9,752</b>	<b>\$16,763</b>	<b>\$242,124,404</b>
<b>31800</b>		<b>ENERGY EFFICIENCY ACT</b>					
<b>31800</b>	<b>4000</b>	<b>CAPITAL OUTLAY</b>					
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$1,475
		54500 Construction Services	\$0	\$0	\$0	\$0	\$241,244
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$242,719</b>
<b>31800</b>	<b>4000</b>	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$242,719</b>
<b>31800</b>		<b>TOTAL ENERGY EFFICIENCY ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$242,719</b>
<b>31900</b>		<b>ED. TECHNOLOGY EQUIPMENT ACT</b>					
<b>31900</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>31900</b>	<b>2200</b>	<b>SUPPORT SERVICES-INSTRUCTION</b>					
		<b>55000 OTHER PURCHASED SERVICES</b>					
		55913 Contracts -- Inter-agency/REC	\$0	\$0	\$0	\$0	\$69,000
		<b>55000 SUBTOTAL OTHER PURCHASED SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,000</b>
<b>31900</b>	<b>2200</b>	<b>SUBTOTAL SUPPORT SERVICES-INSTRUCTION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,000</b>
<b>31900</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,000</b>
<b>31900</b>	<b>4000</b>	<b>CAPITAL OUTLAY</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53330 Professional Development	\$0	\$0	\$0	\$0	\$2,982,846
		53414 Other Services	\$0	\$0	\$0	\$0	\$4,569,986
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,552,832</b>
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$6,392,009
		54416 Communication Services	\$0	\$0	\$0	\$0	\$2,415,622
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,807,631</b>
		<b>56000 SUPPLIES</b>					
		56113 Software	\$0	\$0	\$0	\$0	\$7,464,308
		56118 General Supplies and Materials	\$0	\$0	\$0	\$0	\$400,738
		<b>56000 SUBTOTAL SUPPLIES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,865,046</b>
		<b>57000 PROPERTY</b>					
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$691,548
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$14,863,907
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,555,455</b>
<b>31900</b>	<b>4000</b>	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,780,964</b>
<b>31900</b>		<b>TOTAL ED. TECHNOLOGY EQUIPMENT ACT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,849,964</b>
<b>32100</b>		<b>PUBLIC SCHOOL CAP. OUTLAY-20%</b>					
<b>32100</b>	<b>4000</b>	<b>CAPITAL OUTLAY</b>					
		<b>54000 PURCHASED PROPERTY SERVICES</b>					
		54315 Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0	\$0	\$0	\$0	\$43,822
		54500 Construction Services	\$0	\$0	\$0	\$0	\$92,862
		<b>54000 SUBTOTAL PURCHASED PROPERTY SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$136,684</b>

2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		<b>57000 PROPERTY</b>					
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$239
		57331 Fixed Assets (more than \$5,000)	\$0	\$0	\$0	\$0	\$99,873
		57332 Supply Assets (\$5,000 or less)	\$0	\$0	\$0	\$0	\$77,844
		<b>57000 SUBTOTAL PROPERTY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$177,956</b>
<b>32100</b>	<b>4000</b>	<b>SUBTOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$314,640</b>
<b>32100</b>		<b>TOTAL PUBLIC SCHOOL CAP. OUTLAY-20%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$314,640</b>
<b>30000</b>		<b>TOTAL CAPITAL PROJECT FUNDS</b>	<b>\$307,482</b>	<b>\$497,281</b>	<b>\$9,752</b>	<b>\$16,763</b>	<b>\$1,073,281,367</b>
<b>40000</b>		<b>DEBT SERVICE FUNDS</b>					
<b>41000</b>		<b>DEBT SERVICES</b>					
<b>41000</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>41000</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$0	\$2,629,830
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,629,830</b>
<b>41000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,629,830</b>
<b>41000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,629,830</b>
<b>41000</b>	<b>5000</b>	<b>DEBT SERVICE</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53414 Other Services	\$0	\$0	\$0	\$0	\$453,906
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$453,906</b>
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>					
		58214 Debt Service Reserve	\$0	\$0	\$0	\$0	\$237,508,726
		58311 Bond Principal Payment	\$0	\$0	\$0	\$0	\$205,838,397
		58313 Special Revenue Bond Principal Payment	\$0	\$0	\$0	\$0	\$3,001,679
		58322 Bond Interest Payment	\$0	\$0	\$0	\$0	\$66,757,972
		58324 Special Revenue Bond Interest Payment	\$0	\$0	\$0	\$0	\$882,168
		<b>58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$513,988,942</b>
<b>41000</b>	<b>5000</b>	<b>SUBTOTAL DEBT SERVICE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$514,442,848</b>
<b>41000</b>		<b>TOTAL DEBT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$517,072,678</b>
<b>42000</b>		<b>DEFERRED SICK LEAVE</b>					
<b>42000</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>42000</b>	<b>2500</b>	<b>CENTRAL SERVICES</b>					
		<b>52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>					
		52914 Deferred Sick Leave Reserve	\$0	\$0	\$0	\$0	\$1,182,787
		<b>52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,182,787</b>
<b>42000</b>	<b>2500</b>	<b>SUBTOTAL CENTRAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,182,787</b>
<b>42000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,182,787</b>
<b>42000</b>		<b>TOTAL DEFERRED SICK LEAVE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,182,787</b>
<b>43000</b>		<b>TOTAL ED. TECH. DEBT SERVICES SUB-FUND</b>					
<b>43000</b>	<b>2000</b>	<b>SUPPORT SERVICES</b>					
<b>43000</b>	<b>2300</b>	<b>SUPPORT SERVICES-GENERAL ADMINISTRATION</b>					
		<b>53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>					
		53712 County Tax Collection Costs	\$0	\$0	\$0	\$0	\$156,382
		<b>53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,382</b>
<b>43000</b>	<b>2300</b>	<b>SUBTOTAL SUPPORT SERVICES-GENERAL ADMINISTRATION</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,382</b>
<b>43000</b>	<b>2000</b>	<b>SUBTOTAL SUPPORT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,382</b>
<b>43000</b>	<b>5000</b>	<b>DEBT SERVICE</b>					
		<b>58000 DEBT SERVICE AND MISCELLANEOUS</b>					
		58214 Debt Service Reserve	\$0	\$0	\$0	\$0	\$20,052,391
		58311 Bond Principal Payment	\$0	\$0	\$0	\$0	\$13,897,000
		58322 Bond Interest Payment	\$0	\$0	\$0	\$0	\$958,580



## 2014-2015 EXPENDITURES BY OBJECT CODE

			Taos	Taos	Taos	West Las Vegas	
FUND	FUNC	OBJ DESCRIPTION	Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	STATEWIDE
		58000 SUBTOTAL DEBT SERVICE AND MISCELLANEOUS	\$0	\$0	\$0	\$0	\$34,907,971
43000	5000	SUBTOTAL DEBT SERVICE	\$0	\$0	\$0	\$0	\$34,907,971
43000		TOTAL TOTAL ED. TECH. DEBT SERVICES SUB-FUND	\$0	\$0	\$0	\$0	\$35,064,353
40000		TOTAL DEBT SERVICE FUNDS	\$0	\$0	\$0	\$0	\$553,319,818
60000		ENTERPRISE FUND					
61000		LAND SALE FUND					
61000	2000	SUPPORT SERVICES					
61000	2500	CENTRAL SERVICES					
		53000 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES					
		53414 Other Services	\$0	\$0	\$0	\$0	\$24,983
		53000 SUBTOTAL PURCHASED PROFESSIONAL AND TECHNICAL SERVICES	\$0	\$0	\$0	\$0	\$24,983
61000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$24,983
61000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$24,983
61000	4000	CAPITAL OUTLAY					
		54000 PURCHASED PROPERTY SERVICES					
		54500 Construction Services	\$0	\$0	\$0	\$0	\$33,898
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$33,898
		57000 PROPERTY					
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$47,534
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$47,534
61000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$81,432
61000		TOTAL LAND SALE FUND	\$0	\$0	\$0	\$0	\$106,415
62000		LEASE FACILITY					
62000	2000	SUPPORT SERVICES					
62000	2500	CENTRAL SERVICES					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$123,332
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$123,332
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$15,639
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$2,395
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$7,424
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$1,736
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$5,238
		52312 Life	\$0	\$0	\$0	\$0	\$19
		52313 Dental	\$0	\$0	\$0	\$0	\$187
		52314 Vision	\$0	\$0	\$0	\$0	\$53
		52710 Workers Compensation Premium	\$0	\$0	\$0	\$0	\$2,010
		52720 Workers Compensation Employer's Fee	\$0	\$0	\$0	\$0	\$29
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$34,730
62000	2500	SUBTOTAL CENTRAL SERVICES	\$0	\$0	\$0	\$0	\$158,062
62000	2600	OPERATION & MAINTENANCE OF PLANT					
		51000 PERSONNEL SERVICES - COMPENSATION					
		51100 Salaries Expense	\$0	\$0	\$0	\$0	\$158,419
		51200 Overtime Expense	\$0	\$0	\$0	\$0	\$10,002
		51000 SUBTOTAL PERSONNEL SERVICES - COMPENSATION	\$0	\$0	\$0	\$0	\$168,421
		52000 PERSONNEL SERVICES - EMPLOYEE BENEFITS					
		52111 Educational Retirement	\$0	\$0	\$0	\$0	\$21,394
		52112 ERA - Retiree Health	\$0	\$0	\$0	\$0	\$3,276
		52210 FICA Payments	\$0	\$0	\$0	\$0	\$10,156
		52220 Medicare Payments	\$0	\$0	\$0	\$0	\$2,375
		52311 Health and Medical Premiums	\$0	\$0	\$0	\$0	\$11,155
		52312 Life	\$0	\$0	\$0	\$0	\$39
		52313 Dental	\$0	\$0	\$0	\$0	\$22
		52314 Vision	\$0	\$0	\$0	\$0	\$120
		52315 Disability	\$0	\$0	\$0	\$0	\$188

## 2014-2015 EXPENDITURES BY OBJECT CODE

FUND	FUNC	OBJ DESCRIPTION	Taos	Taos	Taos	West Las Vegas	STATEWIDE
			Anansi Charter School	Taos Municipal Charter School	Vista Grande High School	Rio Gallinas School	
		52000 SUBTOTAL PERSONNEL SERVICES - EMPLOYEE BENEFITS	\$0	\$0	\$0	\$0	\$48,725
62000	2600	SUBTOTAL OPERATION & MAINTENANCE OF PLANT	\$0	\$0	\$0	\$0	\$217,146
62000	2000	SUBTOTAL SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$375,208
62000	4000	CAPITAL OUTLAY					
		54000 PURCHASED PROPERTY SERVICES					
		54500 Construction Services	\$0	\$0	\$0	\$0	\$500,000
		54000 SUBTOTAL PURCHASED PROPERTY SERVICES	\$0	\$0	\$0	\$0	\$500,000
		57000 PROPERTY					
		57112 Land Improvements	\$0	\$0	\$0	\$0	\$395,607
		57000 SUBTOTAL PROPERTY	\$0	\$0	\$0	\$0	\$395,607
62000	4000	SUBTOTAL CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$895,607
62000		TOTAL LEASE FACILITY	\$0	\$0	\$0	\$0	\$1,270,815
60000		TOTAL ENTERPRISE FUND	\$0	\$0	\$0	\$0	\$1,377,230
GRAND TOTAL EXPENDITURES - ALL FUNDS			\$1,745,525	\$2,217,814	\$1,306,859	\$1,396,532	\$5,070,940,251